

Computer No. E - 238988
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F. No. 4-1(56)/2024-PT&E

Dated: 08.07.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of West Bengal, during 2024-25 - 1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in West Bengal at the cost of **Rs. 1531.32 (One Thousand Five Hundred Thirty One Lakh Thirty Two Thousand only)** as per details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 210.21444 Lakhs (Rupees Two Hundred Ten Lakh Twenty One Thousand Four Hundred Forty Four only)** as the 1st installment of Centre Share towards the Grants-in-aid to the Government of **West Bengal** during the current financial year 2024-25. The balance of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR Page 1 of 91
सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Buxa and Sundarban Tiger Reserve West Bengal** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Buxa and Sundarban Tiger Reserve West Bengal** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **West Bengal** in respect of **Buxa and Sundarban Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
- xx. **Buxa and Sundarban Tiger Reserve West Bengal** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
- xxiii. Government of **West Bengal** in respect of **Buxa and Sundarban Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जल विभाग, परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xxiv. Grants-in-aid shall be utilized for **Buxa and Sundarban Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Buxa and Sundarban Tiger Reserve**), **Government of West Bengal**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Buxa and Sundarban Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (पर्यावरण), नई दिल्ली
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **West Bengal** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **West Bengal** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Scheme	Budget Head	Buxa TR	Sundarban TR	Total of Project Tiger	Project Elephant	Total
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	35.71	122.21	157.92	12.80194	170.72194
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	4.47	15.2763	19.74625	0.00	19.74625
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	4.47	15.2763	19.74625	0.00	19.74625
	Total	44.65	152.7626	197.4125	12.80194	210.21444

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique Dy. No. 148/IFD/2024 dated 05.07.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/ 2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by Project Tiger & Elephant Division.

Page 4 of 91

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of West Bengal.

Yours faithfully,



(Dr. Abhishek Kumar)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Email: aig4-ntca@nic.in

Tel (EPABX): + 91 11 24367837-39

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of West Bengal.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
5. The Field Director, Buxa and Sundarban Tiger Reserve, West Bengal
6. The Accountant General, West Bengal.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi/ Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (PT&E)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2024-25
(1st Installment)**

**Buxa and Sundarban Tiger Reserve,
West Bengal**

(Rs. In Lakhs)

Subject	Project Tiger			Total (Project Tiger & Elephant)
	Buxa TR	Sundarban TR	Project Elephant	
Total Cost of APO including State Share	321.53	1100.97	108.82	1531.32
Central Share	186.6	611.05	65.292	862.942
1st installment release (25% Central Share)	46.65	152.7625	16.323	215.7355
Less unspent balance (previous year 2023-24)	2.00	0.00	3.52106	5.52106
Net 1st installment released (25% Central Share)	44.65	152.7625	12.80194	210.21444

Project Tiger:

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	863.99	518.40	345.59
2	Recurring (50:50)	558.51	279.26	279.26
	Total	1422.50	797.66	624.85



(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (PT&E)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (याच परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annexure

(A) Buxa Tiger Reserve:

Annual Plan of Operation for Buxa Tiger Reserve, West Bengal under Centrally Sponsored Scheme-Project Tiger for the year 2024-25														
BUXA TIGER RESERVE, WEST BENGAL														
Sl No	Activity	Item of Work	Para No CSS/PT Guidelines	Para No. TCP	Previous Year Details (2023-24)			Current Year Proposal (2024-25)				(Rs. In Lakhs)	Justification	
					Location/GPS Coordinates	Physical Target	Achivement	Financial Target	Achivement	Location / GPS Coordinates	Physical Target			Unit Price
NON-RECURRING-CORE														


डॉ. अभिशेक कुमार, डी. अभिशेक कुमार
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन और जल विभाग
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

89°29'42.00"E (xiii) 26°43'37.75"N & 89°31'20.62"E (xiv) 26°37'48.03"N & 89°35'30.94"E, 26°39'38.49"N & 89°33'8.43"E, 26°40'34.45"N & (xv) 26°37'3.32"N, 89°33'38.28"E	(v) 30th mile Watch Tower, Pana Range- 26°43'37.7 5"N & 89°31'20.62 "E (vi) 23 mile Watch Tower, WRVK- 26°37'48.03 "N, 89°35'30.94 "E, (vii) 25 mile Watch Tower, WRVK- 26°39'38.49 "N, 89°33'8.43" E, (viii) 26 mile Watch Tower, WRVK- 26°40'34.45 "N, 89°31'18.51 "E, (ix) 22nd mile Watch Tower, EDPO- 26°37'3.32" N, 89°33'38.28 "E, (x) 22								
--	--	--	--	--	--	--	--	--	--

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 Associate Director, महानिदेशक (बाघ परियोजना)
 Assistant Director, General of Forests (Project Tiger)
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Government of India, New Delhi
 011-26119051

2	Anti-Poaching	Establishing and maintenance of existing patrolling camps / chowkis and deployment of camp labourers for patrolling.	Upkeepment of anti-poaching tower including drinking water supply, Solar light etc. (i) Chuniaghora Watch Tower-HP Range, (ii) 28th mile Tower- BD Range, (iii) 25th mile Watch Tower, (iv) TGN Range, (v) Bhuta Busty Watch Tower-Jayanti Range.	16.1.3	10.3	14	7	13.30	6.5183	(i) 23rd mile PG Watch Tower, ERVK Range- 26°37'41.58"N & 89°39'8.97"E, (ii) 21st mile Watch Tower (Chalta Jhora), Nimati Range- 26°36'32.30"N & 89°27'38.17"E, (iii) Adma Watch Tower- Pana Range- 26°46'57.00"N & 89°29'33.19"E, (iv) Dima Watch Tower, WDPO Range- 26°55'49.05"N & 89°29'42.00"E.	4	3.92	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
---	---------------	--	---	--------	------	----	---	-------	--------	--	---	------	---



डॉ. अभिशेक कुमार, Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt of India, New Delhi
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

3	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staffs, labourers and police or SAF or ex-army personnel or home guards	Engagement of hired vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling etc to protect forests and wildlife through the year.	16.14	10.3	NA	6	0	33.00	0.00	NA	8	40.00	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
				89°51'11.98" E (xi) 26°35'29.52" N 89°46'10.65" E (xii) 26°33'45.06" N 89°43'38.25" E (xiii) 26°38'49.75" N 89°45'49.27" E (xiv) 26°33'6.39" N 89°45'8.52" E										



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु, परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली, India, New Delhi

with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.				
---	--	--	--	--


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

4	Anti-Poaching	Maintenance of Patrolling Path	16.2.3	5 (iii)	(i) 23 sanghai to Jayanti River 8 km 26°37'48.03"N & 89°35'30.94"E to 26°37'41.09"N & 89°40'11.39"E (i) Central road between GDB & BNB Block 8 km 26°42'2.23"N & 89°24'4.92"E to 26°45'44.21"N & 89°23'29.31"E (iii) West Poro beat to Chaltajhora tower 4 km 26°35'45.42"N & 89°26'50.36"E to 26°36'32.30"N & 89°27'38.17"E, i) 26°41'6.56"N & 89°38'11.60"E to 26°41'23.13"N & 89°38'3.47"E, ii) 26°39'45.71"N	40	0	16.00	0.00	(i) 23 Sanghai to North Panbari Beat, ERYK-26°37'48.03"N & 89°35'30.94"E to 26°37'43.55"N & 89°40'12.18"E (ii) Central road between GDB & BNB Block, HTG-26°42'2.23"N & 89°24'4.92"E to 26°45'44.21"N & 89°23'29.31"E (iii) West Poro beat to Chaltajhora tower, NMT-26°35'45.42"N & 89°26'50.36"E to 26°36'32.30	10	4.50	For patrolling for protection of forest and wildlife
---	---------------	--------------------------------	--------	---------	--	----	---	-------	------	---	----	------	--


L. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली, India, New Delhi

& 89°40'0.83"E to 26°39'57.81"N	"N & 89°27'38.17 "E, (iv)
& 89°39'53.44"E, iii)	RVK Road, WDPO- 26°33'53.61
& 26°42'16.30"N	"N, 89°29'31.57
& 89°43'1.56"E to 26°42'22.50"N	"E to 26°36'29.19
& 89°42'59.70"E, iv)	"N to 89°28'37.29
& 26°42'28.24"N	"E (v) Cheko beat to 22 mile
& 89°33'17.99"E to	tower, EDPO- 26°32'50.37
& 26°42'12.65"N	"N, 89°33'3.89"
& 89°33'21.79"E, v)	E to 26°37'4.32"
& 26°37'43.17"N	N, 89°33'38.14
& 89°39'8.27"E to 26°37'54.15"N	"E, (vi) Rajmatang FRH to
& 89°38'57.60"E, vi)	Gangutia Bea, PANA-
& 26°43'1.60"N	26°45'56.19
& 89°35'48.93"E to	"N, 89°30'27.30
& 26°42'53.41"N	"E to 26°42'5.43"
& 89°36'5.20"E, vii)	N, 89°30'50.92
& 26°43'3.95"N & 89°45'4.02"E to 26°42'46.90"N	"E, (vii) Trolley


डॉ. अभिशेक कुमर / Dr. ABHISHEK KUMAR
 सहायक वन निरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

5	Anti Poaching	Installation of Drop Gates	Installation of Drop Gates	(i) 23 Madir Tower- 26°37'59.69"N & 89°32'2.48"E X 1; (ii) 24 mile Road Jn- 26°38'51.26"N & 89°31'59.18"E X 2; (iii) 25 mile Road Jn- 26°39'41.70"N & 89°32'8.11"E X 2; (iv) 26 mile Road- 26°40'29.76"N & 89°32'27.96"E X 1; (v) 23 PG Raod Jayanti Boundary- 26°37'39.76"N & 89°40'0.27"E X 1, (vi) South Panbari Beat Entry- 26°35'19.58"N & 89°38'52.95"E X 1; (vii) Sikari Level crossing- 26°37'46.68"N & 89°31'0.10"E X 1 (viii) Veterinary to 22 mile road-	10	4	4,000	1,58,362	(i) 23 Mandir Tower- 26°37'59.69"N & 89°32'2.48"E X 1, (ii) 26 mile Road- 26°40'29.76"N & 89°32'27.96"E X 1, (iii) Central Road Entry, HTG- 26°42'2.34"N, 89°24'5.13"E X 1, (iv) Aitabari Road Entry, WDPO- 26°33'53.05"N, 89°30'35.51"E X 1, (v) 18 mile RVK road Highway Entry, WDPO- 26°33'54.01"N, 89°29'28.31"E X 1, (vi) Pathar Leak, EDPO-	10	4,000	1,58,362	For protection of forest and wildlife
---	---------------	----------------------------	----------------------------	---	----	---	-------	----------	---	----	-------	----------	---------------------------------------


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (राष्ट्रिय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

26°37'9.59"N & 89°32'5.71"E X	26°33'41.74 "N,
1 veterinary Unit, 23 mile Mandir Tower, 24 mile BF road	89°34'44.89 "E, (vii) 18 mile road, ERVK-
junction (2), 25 mile BF road	26°33'34.88 "N,
junction (2), 26 mile BF road	89°36'17.83 "E, (viii) Pana beat to
junction, North Panbari Raod, South Panbari Road, Sikan Road Start,	Raimatang, Pana-
Bangla Para-	26°45'44.21 "N,
26°37'9.58"N	89°29'1.09" E, (ix) Bhutri
89°32'6.49"E,	Central
26°37'59.92"N	Road,
89°32'2.47"E,	HTG-
26°38'51.27"N	26°46'15.98 "N,
89°31'59.42"E	89°24'35.93 "E, (x) Central
(2),	Road Exit,
26°39'41.72"N	BNB,
89°32'8.15"E	HTC-
(2),	26°45'56.43 "N,
26°40'29.77"N	89°23'52.97 "E i)
89°32'28.01"E,	26°30'58"N
26°37'39.73"N	89°44'53"E
89°40'1.31"E,	ii)
26°35'18.43"N	
89°38'55.58"E,	
26°37'46.34"N	
89°31'2.14"E,	
26°33'30.84"N	
89°35'20.42"E	
i) 26°30'58"N,	
89°44'53"E,	

8862

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India / New Delhi

ii) 26°35'21"N, 89°43'54"E,	26°35'21"N 89°43'54"E
iii) 26°42'15"N, 89°43'2"E,	26°42'15"N 89°43'2"E
iv) 26°40'40.94"N, 89°39'57.16"E	26°40'40.94 89°39'57.16
v) 26°41'31.55"N, 89°50'34.81"E,	26°41'31.55 89°50'34.81
vi) 26°41'15.08"N, 89°47'53.94"E,	26°41'15.08 89°47'53.94
vii) 26°31'16.20"N, 89°50'34.29"E	26°31'16.20" 89°50'34.29
viii) 26°44'7.79"N, 89°34'10.14"E,	26°44'7.79" 89°34'10.14
ix) 26°41'37.30"N, 89°45'1.00"E,	26°41'37.30 89°45'1.00
x) 26°41'58"N, 89°44'59"E,	26°41'58" 89°44'59"
xi) 26°41'57.34"N, 89°36'32.34"E	26°41'57.34" 89°36'32.34
xii) 26°41'47.94"N, 89°37'24.14"E	26°41'47.94" 89°37'24.14


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change,
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

6	Strengt hening	Establishing Monitoring system for Tigers& Intensive protection and Ecological Status (m-Stripes) monitoring.	Conducting Phase -IV protocol including herbivore census, vegetation status, biotic interference, cleaning of transect lines, working tiffing, camera trapping including implementation of MsTRIPES protocol etc	16.2.14	9.2	All over Tiger Reserve	LS	LS	8.00	2.63551	NA	14	2.10	Implement ation of MsTRIPES protocol, herbivore census, vegetation status, biotic interference, camera trapping etc.
---	----------------	---	--	---------	-----	------------------------	----	----	------	---------	----	----	------	--



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 शांति भवन, नई दिल्ली / Govt. of India, New Delhi

7	Mainstreaming wildlife concerns	Habitat improvement measures.	Maintenance of grassland plantation: : 30 Ha South Raydak Range, Marakhata Beat Marakhata I 20 ha, Nimati Range, West Nimati Beat, NMT-3 Compt. 05 hec, Nimati Range, West Nimati beat, NMT-3 Compt. 05hec, ERVK, North Panbari ,Pan-7	16.10.1.5	7.2.1.1.2	South Rydak/ Marakhata, Marakhata 1 Range, 26°35'26.9"N, 89°46'17.6"E (iii) 20 ha, Nimati Range, West Nimati Beat, NMT-3 Compt 26°37'52.90"N & 89°28'40"E. (iv) 05 hec, Nimati Range, West Nimati beat, NMT-3 Compt. 26°37'48.58"N & 89°27'57.99"E (v) 05hec, ERVK, North Panbari ,Pan-4 26°37'37.28"N & 89°39'18.01"E	60	2.5	7.20	0.3	(i) ERVK, North Panbari, Pan 3-26°37'41"N, 89°39'08"E, North Panbari, Pan 4-26°37'09"N, 89°38'49"E (ii) WRVK, NRVK, NRVK 15-26°40'24.55"N, 89°34'25.61"E, (iii) EDPO, SRVK, Cheko 1-26°36'7.88"N, 89°33'25.38"E, (iv) Nimati, East Nimati, Nimati, NMT 3-26°37'49.96"N, 89°27'59.35"E, (v) EDPO, SRVK, SRVK 14-	60	7.20	Grassland maintenance for improvement of habitat as a part of prey augmentation.
---	---------------------------------	-------------------------------	--	-----------	-----------	--	----	-----	------	-----	---	----	------	--



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

8	Strengthening of Hardware.	Procurement of Android phone with power bank, Computer hardware and Maintenance	16.2.10	10.2	NA	0	0	0.00	NA	10	1,20	Android phones, Photocopier, Desktop PC, Printer, UPS etc will be procured to facilitate proper implementation of MSTripes	
9	Strengthening	Repair of Quarters, Barrack of front line staff	16.2.1.3	7.2.2.1	(i) PANA 26°41'11.38"N & 89°24'33.02"E (ii) HTG 26°41'24.14"N & 89°24'2.79"E (iii) NMT 26°39'7.36"N & 89°26'14.50"E (iv) EDPO 26°33'19.18"N & 89°31'58.39"E (v) WDPO 26°33'19.07"N & 89°31'59.45"E (vi) WRVK- 26°37'6.08"N & 89°31'34.58"E (vii) ERVK 26°33'39.66"N	10	5.5	9.00	6.16369	(i) South Panbari Beat- 26°35'18.94"N, 89°38'56.56"E, (ii) SRVK Beat- 26°37'3.08"N, 89°31'53.01"E, (iii) WLMISQ- 26°33'15.04"N, 89°32'0.69"E, (iv) Rangamati Beat- 26°46'55.14"N, 89°21'55.33	16	14.40	Repair of Staff quarters



 डॉ. आभिशेक कुमार
 सहायक वन निरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / GBPI / Ministry of Environment, Forests and Climate Change, New Delhi, India

& 89°36'52.77"E (viii) PAN South 26°35'18.94"N & 89°38'56.56"E (ix) Poro E 26°33'6.66"N 89°28'27.45"E (x) Cheko 26°32'57.66"N & 89°33'9.15"E (i) 26°45'28.19" N & 89°34'56.48"E, ii) 26°44'15.74"N & 89°34'3.03"E, iii) 26°41'56.97"N & 89°36'51.91"E, iv) 26°36'19.43"N & 89°45'57.36"E, v) 26°32'53.23"N & 89°49'14.45"E, vi) 26°41'54.36"N & 89°36'35.34"E, vii) 26°32'9.62"N &	"E, (v) Gangutia Beat- 26°42'5.88" N, 89°30'51.36 "E, (vi) Dima Beat- 26°37'23.80 "N, 89°31'24.09 "E, (vii) East Nimati Beat- 26°38'7.18" N, 89°29'39.22 "E, (viii) Nimati Range HQ- 26°39'3.04" N, 89°26'12.39 "E, (ix) East Poro Beat- 26°33'6.66" N, 89°28'27.45 "E, (x) Gadiadhar Beat- 26°33'33.68 "N, 89°36'57.37 "E, (xii) Pana Beat- 26°46'7.73" N,
--	---



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003
 आर.डी.ए. नई दिल्ली / Govt. of India, New Delhi

89°44'2.14"E, viii) 26°34'23.00"N & 89°47'22.50"E, ix) 26°32'54.17"N & 89°49'13.68"E, x) 26°27'54.70"N & 89°48'23.99"E,	89°28'13.41 "E, (xii) WRVK HQ- 26°37'6.55" N, 89°31'34.37 "E i)26°45'28. 19"N & 89°34'56.48 "E, ii) 26°44'15.74 "N & 89°34'3.03" E, iii) 26°41'56.97 "N & 89°36'51.91 "E, iv) 26°36'19.43 "N & 89°45'57.36 "E, v) 26°32'53.23 "N & 89°49'14.45 "E, vi) 26°41'54.36 "N & 89°36'35.34 "E, vii) 26°32'9.62"
---	--


डॉ. अशोक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन्यजीव प्रशासकीय अधिकारी (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	Provision for ration allowance to field staff	16.16.2.1	8.5.1	NA	LS	45.00	36.28042	NA	LS	50.86	Project Tiger norms
12	Strengthening	Prey base increase	Herrivorous encloser BTR West	16.2.1.3	7.2.2.1	26°39'69", 89°33'1'89", 26°39'37'07", 89°33'34.2"	1	0.00	0.00			0.00	Related to Tiger augmentation
	Village relocation	Village relocation	Relocation of Jayanti Forrest Village from Core area							26°42'6.09" N, 89°36'36.4" E.	LS	0.00	
Total (Non-Recuring Core)								220.16	100.13			213.64	
	NON-RECURRING-G-BUFFER												



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

13	Anti-Poaching	Creation of wireless network	Reparing, maintenance and replacement of Existing wireless network including battery etc.	16.2.3	Part-5 J(ii) page-3	(i) PANA 26°41'11.38"N & 89°24'33.02"E (ii) HTG 26°41'24.14"N & 89°24'27.79"E (iii) NMT 26°39'7.36"N & 89°26'14.50"E (iv) EDPO 26°33'19.18"N & 89°31'58.39"E (v) WDPO 26°33'19.07"N & 89°31'59.45"E (vi) WRVK- 26°37'6.08"N & 89°31'34.58"E (vii) ERVK 26°33'39.66"N & 89°36'52.77"E (viii) PAN South 26°35'18.94"N & 89°38'56.56"E (ix) Porro E. 26°33'6.66"N 89°28'27.45"E (x) Cheko 26°32'57.66"N & 89°33'9.15"E, i)	LS	LS	3.00	1.44196	(i) WRVK- 26°37'6.08" N, 89°31'34.58 "E, (ii) Pana- 26°41'11.38 "N, 89°24'33.02 "E, (iii) Nimati- 26°39'7.36" N, 89°26'14.50 "E, (iv) EDPO- 26°33'19.18 "N, 89°31'58.39 "E, (v) WDPO- 26°33'19.35 "N, 89°31'59.74 "E, (vi) ERVK- 26°33'39.56 "N, 89°36'52.76 "E, (vii) HTG- 26°41'23.66 "N, 89°24'27.72" E i) 26°38'31.14 "N & 89°43'21.50 "E, - NRD	8	7.60	Reparing, maintenance and replacement of existing wireless network including battery for strengthening patroling, antipoaching, post release monitoring of tiger etc.
----	---------------	------------------------------	---	--------	---------------------	---	----	----	------	---------	--	---	------	---



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग,
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

14	Anti-Poaching	Establishing of existing patrolling camps / chowkis / buildings	Deployment of skilled camp labourers over 15 nos of existing Chowki @ 02 personnel x 15 camp x 312 x 284 per day (i) Bholka Anti poaching Camp-BH Range, (ii) Tiamari Watch Tower-NRD Range, (iii) Baghora Watch Tower (iv) Thandajhora Watch Tower, (v) Singhi Jhora Watch Tower (vi) Murderjhora Watch Tower (vii) Narathali Watch Tower-SRD Range, IITG-01 nos, Pana-04 nos, ERVK-01-18 mile Checko, Nimati-01, EDPO-01-Pamjhora-DPO-4 & Sangahai Chowpathi.	16.13	13.1	(ix) PANA 26°46'8.36"N & 89°28'13.80"E, 26°44'43.34"N & 89°31'24.71"E, 26°43'42.77"N & 89°32'7.04"E, 26°44'56.52"N & 89°29'48.95"E, (x) ERVK 26°33'40.48"N & 89°35'8.46"E (xi) Nimati 26°37'44.76"N & 89°27'30.32"E, (xii) EDPO 26°34'58.49"N & 89°32'56.76"E- i) 26°34' 56.10"N, 89° 51' 36.90"E, - Bholka Anti poaching camp ii) 26°38'49.97"N, 89°45'49.30"E, - Tiamari Anti Poaching Camp iii) 26°34'18.39"N, 89°45'18.24"E, -Baghora Anti	4000	0	11.76	0.000	(i) WRVK-26°37'6.08"N, 89°31'34.58"E, (ii) Pana-26°41'11.38"N, 89°24'33.02"E, (iii) Nimati-26°39'7.36"N, 89°26'14.50"E, (iv) EDPO-26°33'19.18"N, 89°31'58.39"E, (v) WDPO-26°33'19.35"N, 89°31'59.74"E, (vi) ERVK-26°33'39.56"N, 89°36'52.76"E, (vii) HTG-26°41'23.66"N, 89°24'2.72"E, i) 26°34' 56.10"N, 89° 51' 36.90"E, -	2000	6.24	Deployment of skilled camp labourers is required to intensify and strengthen antipoaching activities, patrolling, manning the camps etc
----	---------------	---	---	-------	------	--	------	---	-------	-------	---	------	------	---


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (राष्ट्रिय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

15	Mainstreaming of anti-poaching operations.	Special anti-poaching operation during holi & monsoon	16.10.1.4	13.1	NA	479	0	1.76	0.000	NA	720	2.25	Special anti-poaching operation during holi & monsoon season by engaging labourer & SSB personnel.
----	--	---	-----------	------	----	-----	---	------	-------	----	-----	------	--




डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भवन-1, 7th फ्लोर, नई दिल्ली / Govt. of India, New Delhi

16	Strengt heming	Bridge/ Culvert	Maintenance of of old Bridge & Culvert	16.02.10	5 i(iii)	(i) NMT 26°36'31.44"N & 89°28'6.25"E (ii) HTG 26°46'55.92"N & 89°25'41.03"E (iii) WDPO 26°35'45.07"N & 89°29'55.48"E (iv) EDPO 26°35'44.31"N & 89°33'16.83"E (v) ERVK 26°37'41.32"N & 89°40'8.75"E, i) 26°42'3.61"N ; 89°45'6.70"E, - NRD ii) 26°32'4.50"N 89°44'25.43"E - SDR (iii) 26°35'12.00"N, 89°50'47.20"E, - BH iv) 26°40'22.63" N; 89°51'32.20"E, - KG v) 26°34'9.77"N, 89°45'21.17"E, - SRD	9	1.5	9.00	1.79397	(i) ERVK- 26°36'46.84 "N, 89°37'40.62 "E, (ii) EDPO 26°35'44.31 "N & 89°33'16.83 "E, (iii) HTG- 26°42'22.78 "N, 89°24'6.20" E, (iv) NMT- 26°36'31.44 "N & 89°28'6.25" E, (v) WRVK- 26°38'1.31" N, 89°31'24.57 "E, (vi) WDPO- 26°35'38.73 "N, 89°28'31.08 "E, (vii) Pana- 26°42'3.61" N, 89°30'56.60 "E, (viii) Zinda Bala EDPO- 26°33'55.26 "N,	8	7.60	To improve communica tion for better patrolling
----	-------------------	--------------------	---	----------	----------	--	---	-----	------	---------	---	---	------	---


डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR.
 सहायक वन महानिरीक्षक (याच परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

17	Road	Maintenance of Road	16.2.3	5 (iii)	(i) EDPO Pathar leaq 5 km 26°33'41.25"N & 89°34'44.57"E to 26°35'21.14"N & 89°35'43.41"E (i) 26°40'34.46"N & 89°43'53.88"E to 26°40'40.24"N & 89°43'42.22"E - HP Range ii) 26°42'15.61"N & 89°43'1.90"E to 26°42'29.07"N & 89°43'1.16"E, - HP Range iii) 26°39'45.77"N & 89°40'0.71"E to 26°39'55.58"N & 89°39'54.89"E - HP range iv) 26°40'41.97" N & 89°41'24.69"E to	4	2,000	4	10	(i) Pana- Start Point- 26°43'37.09 "N, 89°31'21.37 "E, End Point- 26°44'53.47 "N, 89°30'30.13 "E, (i) HTG, Dalbadal Rd- Start point- 26°42'34.13 "N, 89°23'20.60 "E, End Point- 26°43'1.09" N, 89°24'24.10 "E, (ii) HTG, Bhutri Central- Start Point- 26°46'54.13 "N, 89°25'48.67 "E, End Point- 26°46'12.03 "N, 89°24'21.76 "E, (iv) WRVK, 2 no Core	10	4.50	To improve communica- tion for better patrolling
----	------	---------------------	--------	---------	---	---	-------	---	----	---	----	------	--


 डॉ. अशिशेक कुमार / Dr. Ashishek Kumar
 सहायक वन्यजीव संरक्षक (बाघ परियोजना)
 Assistant General of Forests (Project Tiger)
 पर्यावरण, वन्यजीव संरक्षण, वन्यजीव संरक्षण
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

89°46'4.47"E to 26°38'41.92"N & 89°45'44.74" E - NRD Range x) 26°36'8.35"N & 89°43'53.94"E to 26°36'16.97"N & 89°45'52.27"E , - SRD Range xi) 26°34'59.51"N & 89°46'24.26"E to 26°35'19.12"N & 89°46'17.99"E - SRD Range (xii) to 26°31'27.64" N & 89°50'12.17" E to 26°31'54.00"N & 89°50'22.00"E - Bh Range (xiii) 26°41'29.56"N to 89°51'25.80"E to 26°41'30.46"N & 89°50'48.86"E - KG range	"E to 26°40'40.24 "N & 89°43'42.22 "E, - HP Range ii) 26°42'15.61 "N & 89°43'1.90" E to 26°42'29.07 "N & 89°43'1.16" E, - HP Range iii) 26°39'45.77 "N & 89°40'0.71" E to 26°39'55.58 "N & 89°39'54.89 "E, - HP range iv) 26°40'41 .97"N & 89°41'24.69 "E to 26°40'56.07 "N & 89°41'8.51" E - HR Range v) 26°43'31.17 "N & 89°33'40.44
---	--


 डॉ. अनिल कुमार / Dr. ABHISHEK KUMAR
 सहायक वन मन्त्री (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

"E to 26°42'56.74 "N & 89°33'43.34 "E -BD Range vi)26°39'24 .92"N & 89°38'40.79 "E to 26°39'28.41 "N & 89°38'40.40 "E - JNT Range, vii) 26°42'31.71 "N & 89°36'19.63 "E to 26°43'2.83" N & 89°35'59.32 "E - JNT Range viii) 26°38'34.70 "N & 89°45'56.33 "E to 26°39'13.95 "N & 89°45'43.11 "E - NRD Range ix) 26°38'3.18" N & 89°46'4.47"
--

88/2

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाह) परियोजना
 Assistant Inspector General of Forests (Project Tiger)
 उपनिर्देश, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 B-1 Wing, Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi
 Govt. of India, New Delhi

N26046.55.2" & E8902942.3" (xiv)	(i) 26°39'22.06"N, 89°40'2.04" E, -HP range
N2603674.4" & 89032'56.2" (xv)	(ii) 26°40'39.10"N, 89°37'54.50" E, -JNT range
N2604337.5" & 89031'31.7" (xvi)	(iii) 26°41'55.68"N, 89°32'4.36" E - BD Range
2603632.34" & 8902738.16" (xvii)	(iv) 26°41'35.47"N, 89°48'37.52" E, -KG Range
N2603748.12" & 89035'30.06" (xviii)	(v) 26°39'25.17"N, 89°38'40.49" E, -JNT range
N2603938.82" & 89033'7.98" (ix)	(vi) 26°37'41.74"N, 89°39'9.61" E, -JNT range
N2604034.05" & 89031'18.3" (x)	(vii) 26°43'15.46"N, 89°35'41.61" E - JNT


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन्य जीव प्रशासक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

25	Strengt hening and firebreaks.	Maintenance of fire lines creation of fireline @ 15m/s/km	16.2.6	7.2.2.3a	(i) Sikari FL WRVK & 89°31'20.22"E to 26°41'11.75"N & 89°31'18.18"E 5 km (ii) 18 mile road EDPO 26°33'49.54"N & 89°31'56.54"E to 26°33'46.65"N & 89°32'58.54"E 2 km (iii) Jaam road FL Nimati 26°36'35.87"N & 89°26'35.61"E to 26°38'19.62"N & 89°26'42.49"E 3 km, I) (Start- 26°43'28.59"N 89°33'29.67"E, End- 26°43'15.70"N, 89°32'46.40"E) .II)(Starts- 26°42'48.00"N, 89°33'11.40"E, End-	20	0	0.88	0.00	(i) Sikari FL WRVK 26°37'44.66 "N & 89°31'20.22 "E to 26°41'11.75 "N & 89°31'18.18 "E (ii) 18 mile road EDPO 26°33'49.54 "N & 89°31'56.54 "E to 26°33'46.65 "N & 89°32'58.54 "E (iii) Jaam road FL Nimati 26°36'35.87 "N & 89°26'35.61 "E to 26°38'19.62 "N & 89°26'42.49 "E, (iv) Gokulbari Road FL, Nimati- 26°36'31.70 "N, 89°27'58.75 "E to 26°38'17.29 "N,	20	2.00	Maintenan ce of firelines to improve the habitat quality, strengtheni ng grassland manageme nt
----	---	---	--------	----------	--	----	---	------	------	---	----	------	--



 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

26°42'3.90"N, 89°33'6.50"E) III) (Start- 26°42'32.20"N 89°36'18.10"E, End- 26°42'31.20"N, 89°35'45.90"E), IV) (Start- 26°42'32.20"N, 89°35'45.90"E, End- 26°42'39.20"N, 89°35'10.30"E), V) (Starts- 26°42'31.80"N, 89°35'51.70"E, End- 26°42'53.10"N, 89°35'53.60"E) VI) (Start- 26°42'57.10"N, 89°35'53.80"E, End- 26°42'53.70"N, 89°36'5.20"E) VII) (Start- 26°30'22.55"N, 89°42'37.30"E, End- 26°30'31.53"N, 89°42'34.17"E), VIII) (Starts- 26°30'30.46"N, 89°42'35.78"E, End- 26°30'22.96"N, 89°42'35.53"E) IX) (Start-	89°27'30.11 "E, (V) 20 mile FL, ERVK- 26°35'20.79 "N, 89°35'44.03 "E to 26°35'18.97 "N, 89°37'32.39 "E I) (Start- 26°43'28.59 "N, 89°33'29.67 "E, End- 26°43'15.70 "N, 89°32'46.40 "E) II) (Starts- 26°42'48.00 "N, 89°33'11.40 "E, End- 26°42'3.90" N, 89°33'6.50" E) III) (Start- 26°42'32.20 "N 89°36'18.10 "E, End- 26°42'31.20 "N, 89°35'45.90 "E),
---	--



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India

26°37'52.78"N 89°38'5.37"E, End- 26°37'59.62"N, 89°36'2.69"E), X)(Start- 26°31'50.97"N, 89°45'6.62"E, End- 26°31'41.91"N, 89°45'15.45"E), XI)(Starts- 26°38'37.36"N, 89°42'19.10"E, End- 26°38'56.30"N, 89°42'19.50"E) XII)(Start- 26°39'11.55"N, 89°42'52.75"E, End- 26°39'40.48"N, 89°42'53.71"E), XIII)(Start- 26°35'7.10"N, 89°51'3.60"E, End- 26°35'35.40"N, 89°51'18.20"E), XIV)(Starts- 26°35'18.48"N, 89°51'21.53"E, End- 26°35'13.20"N, 89°50'50.90"E) XV)(Start- 26°34'16.66"N, 89°50'48.70"E, End-	IV) (Start- 26°42'32.20 "N, 89°35'45.90 "E, End- 26°42'39.20 "N, 89°35'10.30 "E), V) (Starts- 26°42'31.80 "N, 89°35'51.70 "E, End- 26°42'53.10 "N,89°35'5 3.60"E) VI) (Start- 26°42'57.10 "N, 89°35'53.80 "E, End- 26°42'53.70 "N, 89°36'5.20" E) VII) (Start- 26°30'22.55 "N, 89°42'37.30 "E, End- 26°30'31.53 "N, 89°42'34.17 "E), VIII)(Starts - 26°30'30.46 "N,
---	---



डॉ. अभिशेक कुमार
 सहायक वन्य जीव विभागाध्यक्ष (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

26°34'40.30"N, 89°50'35.50"E), XVI)(Start- 26°36'2.90"N, 89°51'17.48"E, End- 26°36'8.46"N, 89°51'6.03"E), XVII)(Starts- 26°40'20.83"N, 89°51'30.12"E, End- 26°39'59.31"N, 89°51'32.68"E) XVIII)(Start- 26°41'41.78"N, 89°50'17.91"E, End- 26°41'39.94"N, 89°49'49.58"E), XIX)(Start- 26°41'15.81"N, 89°48'3.12"E, End- 26°41'37.50"N, 89°47'59.52"E) XX) (Start- 26°38'40.26"N, 89°38'33.32"E, End- 26°39'0.57"N, 89°35'55.39"E), XXI)(Start- 26°42'17.72"N, 89°42'37.01"E, End- 26°42'41.20"N, 89°42'41.00"E), XXII)(Start-	89°42'35.78 "E, End- 26°30'22.96 "N,89°42'3 5.53"E) IX)(Start- 26°37'52.78 "N 89°38'5.37" E, End- 26°37'59.62 "N, 89°36'2.69" E), X)(Start- 26°31'50.97 "N, 89°45'6.62" E, End- 26°31'41.91 "N, 89°45'15.45 "E), XI)(Starts- 26°38'37.36 "N, 89°42'19.10 "E, End- 26°38'56.30 "N,89°42'1 9.50"E) XII) (Start- 26°39'11.55 "N, 89°42'52.75 "E, End- 26°39'40.48 "N, 89°42'53.71
--	--



डॉ. अभिषेक कुमार / D. ABHISHEK KUMAR
 सहायक वन-सामग्रीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

26	Strengthening	Maintenance of earthen ponds.	Maintenance existing water hole (including maintenance of tankers) by way of removing algal growth, de-silting, leakage sealing etc	16.2.7	7.2.1.1.3	(i) 26°40'21.73"N; 89°39'6.41"E, (ii) 26°43'15.82"N; 89°35'39.58"E, (iii) 26°42'13.06"N; 89°47'57.10"E, (iv) 26°41'54.47"N; 89°32'3.38"E, (v) 26°39'19.76"N; 89°39'59.63"E, (vi) 26°37'47.13"N; 89°35'30.12"E, (vii) 26°37'40.64"N; 89°39'7.57"E, (viii) 26°40'54.06"N; 89°36'10.02"E, (ix) 26°41'43.06 "N; 89°37'46.60"E, (x) 26°40'1.81"N; 89°39'30.11"E, Hati Tower- 26°39'38.49"N & 89°33'8.43"E (xi) Ramp- 26°39'30.31"N & 89°33'15.58"E	20	5	2	0.49263	(i) 25 mile Hati Tower- 26°39'38.49 "N & 89°33'8.43" E (ii) Ramp- 26°39'30.31 "N & 89°33'15.58 "E (iii) 23.5 mile- 26°38'15.55 "N & 89°34'1.40" E (iv) 23 mile- 26°37'48.03 "N & 89°35'30.94 "E X 2 (v) 22 mile tower & Road- 26°37'4.32" N & 89°33'38.14 "E X 2 (vi) 30 mile- 26°43'30.02 "N & 89°31'22.26 "E X 2 (vii) 23 PG- 26°37'41.58 "N & 89°39'8.97" E (viii)	30	4.50	Desilting of existing including leakage repair of water holes is, procureme nt of water tanker etc essential to ensure water supply during lean period.
----	---------------	-------------------------------	---	--------	-----------	---	----	---	---	---------	---	----	------	---


 डॉ. आबिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन मंडल अधिकारी (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi, B-1 Wing, Sector 16, Connaught Place, New Delhi

(xiii) 23.5 mile- 26°38'15.55"N & 89°34'1.40"E (xiv) 23 mile- 26°37'48.03"N & 89°35'30.94"E (xv) 22 mile- 26°37'4.32"N & 89°33'38.14"E (xvi) 30 mile- 26°40'34.45"N & 89°31'18.51"E (xvii) RTG- 26°43'37.75"N & 89°31'20.62"E (xviii) 23 PG- 26°37'41.58"N & 89°39'8.97"E (xix) Atiabari - 26°35'49.05"N & 89°29'42.00"E Pan- 26°36'50.70"N & 89°36'41.79"E	Atiabari - 26°35'49.05 "N & 89°29'42.00 "E (ix) 22 mile Pan- 26°36'50.70 "N & 89°36'41.79 "E, (x) 21 mile PG- 26°36'8.52" N, 89°38'3.74" E, (xi) HTG, BHT 1- 26°47'28.09 "N, 089°26'03.0 5" E, (xii) HTG, BHT 3- 26°46'20.06 "N, 089°24'52.0 8"E (xiii) ERVK- 26°37'43.00 "N, 89°37'50.00 "E (i) 26°40'21.73 "N, 89°39'6.41" E, (ii)
---	---


 डॉ. अशोक कुमार/डॉ. ABHISHEK KUMAR
 सहायक वन्यजीव विभागाध्यक्ष (बाघ परियोजना)
 Assistant Director General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

27	Strengt hening roads	Maintenance of kuccha roads, patrolling paths etc.	16.2.2	Part- 5,(iii) Page-3	(i) PANA 26°46'26.28"N & 89°29'42.05"E to 26°46'57.00"N & 89°29'33.19"E 2 km (ii) HTG 26°46'26.88"N & 89°25'49.99"E to 26°45'1.38"N & 89°25'9.20"E 5 km (iii) PANA 26°43'40.42"N & 89°31'20.62"E to 26°44'54.51"N & 89°30'29.50"E 3 km (Starts- I)	20	11	3.60	1.97004	(x) 26°40'1.81" N; 89°39'30.11 "E,	30	5.40	For easy access of movement during monsoon as well as to facilitate wildlife monitoring.
					(i) ERVK, PG road- 26°33'35.01 "N, 89°36'18.11 "E to 26°37'41.52 "N, 89°39'8.78" E (ii) EDPO, Sanghai Road- 26°33'35.09 "N, 89°36'18.00 "E to 26°37'47.87 "N, 89°35'31.26 "E (iii) WRVK, Debnath Road- 26°38'50.56 "N, 89°32'12.34 "E to								


डॉ. अभिशेक कुमार (Dr. ABHISHEK KUMAR)
 सहायक वन-सहायिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Govt. of India, New Delhi

26°38'11.50"N, 89°38'40.00"E) II) (Start- 26°38'24.10"N, 89°38'27.60"E, End- 26°38'47.10"N, 89°38'4.10"E), III) (Start- 26°39'1.20"N, 89°37'50.90"E, End- 26°39'27.70"N, 89°37'34.20"E), IV) (Start- 26°39'27.90"N, 89°34'34.0"E, End- 26°39'26.70"N, 89°38'7.50"E), V) (Start- 26°40'0.10"N, 89°34'34.00"E, End- 26°39'42.25"N, 89°34'23.11"E), VI) (Start- 26°41'27.04"N, 89°33'11.34"E, End- 26°41'48.75"N, 89°33'34.62"E), VII) (Starts- 26°41'54.13"N, 89°32'39.64"E, End- 26°41'56.70"N, 89°32'3.60"E) VIII) (Start-	26°40'28.66 "N, 89°32'43.39 "E, (iv) Silkari Road, PANA 26°42'27.86 "N, 89°31'19.63 "E to 26°41'38.42 "N, 89°31'19.76 "E I) (Starts- 26°40'56.07 "N, 89°39'1.90" E, End- 26°38'11.50 "N, 89°38'40.00 "E) II) (Start- 26°38'24.10 "N, 89°38'27.60 "E, End- 26°38'47.10 "N, 89°38'4.10" E), III) (Start- 26°39'1.20" N, 89°37'50.90 "E, End-								
--	---	--	--	--	--	--	--	--	--


 Dr. ABHISHEK KUMAR
 Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

26°42'4.35"N, 89°33'25.49"E, End- 26°42'39.79"N, 89°33'14.55"E), IX)(Start- 26°43'6.70"N,8 9°33'40.66"E, End 26°43'26.58"N, 89°33'38.13"E), X) (Starts- 26°35'14.48"N, 89°43'55.63"E End- 26°35'6.18"N,8 9°44'24.43"E), XI) (Start- 26°34'8.56"N, 89°45'18.46"E, End- 26°33'21.87"N, 89°45'7.77"E), XII)(Start- 26°39'48.40"N, 89°39'59.40"E, End- 26°40'2.41"N, 89°39'50.51"E), XIII)(Starts- 26°40'48.98"N, 89°44'5.06"E, End- 26°40'57.25"N, 89°43'38.03"E), XIV)(Start- 26°35'5.40"N, 89°51'7.70"E, End-	26°39'27.70 "N, 89°37'34.20 "E), IV)(Start- 26°39'27.90 "N, 89°34'34.0 "E, End- 26°39'26.70 "N, 89°38'7.50" E), V) (Start- 26°40'0.10" N, 89°34'34.00 "E, End- 26°39'42.25 "N, 89°34'23.11 "E), VI) (Start- 26°41'27.04 "N, 89°33'11.34 "E, End- 26°41'48.75 "N, 89°33'34.62 "E), VII)(Starts- 26°41'54.13 "N, 89°32'39.64 "E, End- 26°41'56.70 "N, 89°32'3.60"
--	---


 डॉ. अभिशेक कुमार Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

28	Hiring of Veterinary professional for treatment and post release monitoring.	16.10.3	NA	0	0	0.00	0.00	0.00	10	0.50	End- 26°40'2.41" N, 89°39'50.51 "E), XIII)(Starts 26°40'48.98 "N, 89°44'5.06" E, End- 26°40'57.25 "N,89°43'3 8.03"E), XIV)(Start- 26°35'5.40" N, 89°51'7.70" E, End- 26°34'42.80 "N, 89°51'2.20" E), XV)(Start- 26°34'56.95 "N, 89°51'33.96 "E, End- 26°35'9.51" N,89°50'55. 36"E)
----	--	---------	----	---	---	------	------	------	----	------	--


 डॉ. अभिशेक कुमार, Dr. ABHISHEK KUMAR
 सहायक महानिरीक्षक (बाघ परियोजना)
 Assistant Director, General of Forests (Project Tiger)
 पशुचिकित्सा एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

29	WII component	WII's component for five years Manpower : 1 Project Associate, 3 Project Fellows, 6 Field Assistants and 1 Project Administration Staff (including IIRA and other admissible allowance)	NA	As per DPR	As per DPR	12.00	11.63298	LS	20.00	Tiger Augmentation programme in BTR will be implemented as approved by NTCA for which WII/Dehra Dun will be research partner and these component are essential in terms of providing technical and academic assistance.
30	WII component	Vehicle hiring and fuel : 1 vehicles	NA	DO	DO	3.00		LS	5.00	
31	WII component	Travel for project personal (investigators and project fellows)	NA	DO	DO	2.00		LS	1.00	
32	WII component	Stakeholder Workshops	NA	LS	LS	2.00		LS	1.00	
33	WII component	Contingency (includes Accommodation in Field, Communication, Stationeries, etc.)	NA	LS	LS	1.00		LS	1.00	
34	WII component	Internal Meeting and Report preparation Cost	NA	LS	LS	1.00		LS	0.50	Tiger Augmentation programme in BTR will be implemented as approved by NTCA for which WII/Dehra Dun will be research
35	WII component	Miscellaneous / unforeseen	NA	LS	LS	1.00		LS	0.50	
36	WII component	Administrative Cost/Institution Charge	NA	LS	LS	1.00	0.00	LS	0.50	


डॉ. अभिशेक कुमार
 सहायक वन्य जीव प्रशासक (वाघ परियोजना)
Dr. ABHISHEK KUMAR
 Assistant Inspector General of Forests (Project Tiger)
 वन्य जीव एवं जलवायु परियोजना मंत्रालय
 Ministry of Environment, Forests and Climate Change
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

37	Staff Development	Capacity building and training.	Conducting training for frontline staff	16.8.1	8.4.1	NA	3	0	1.50	0.00	WRVK-26°36'54.21"N, 89°32'1.36"E	LS	0.50	partner and these components are essential in terms of providing technical and academic assistance. Conducting training for frontline staff on Tiger Augmentation programme, Tiger and co-predator estimation, herbivore estimation, Wild Life management etc.
Total (Recurring Core):											32.48	15.59565	51.90	
RECURRING-BUFFER														
38	Anti-Poaching	Maintenance of arms and ammunition.	Maintenance of DBBL gun, procurement of ammunition	16.1.10	Part-5,B(xiii) Page-369	NA	LS	LS	1.50	0.68349	Attached Forest Range-26°30'10.16"N, 89°31'46.11"E	40	2.00	Maintenance of arms and ammunition to improve protection and control


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

39	Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	Procurement of camera for trapping (Cuddback attack) including battery, SD card etc.	16.2.11	12.2	NA	40	0	10.00	0.00	Attached Forest Range-26°30'10.16"N, 89°31'46.11"E	100	2.50	Trap camera, battery, GPS etc. Procurement to facilitate Phase-IV monitoring			
40			Procurement of Compass (sunoto)	16.2.11	12.2	NA	10	0	0.90	0.00	Attached Forest Range-26°30'10.16"N, 89°31'46.11"E	20	1.80	Procurement of Compass			
41	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.)	Maintenance of vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling, including staff cars etc to protect forests and wildlife through the year.	16.2.18	Part-5,B	NA	LS	LS	5.00	4.11618	NA	5	5.00	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.			
RECURRING BUFFER																	
Total Recurring													17.4000	4.7997			11.30
Grand Total													49.8800	20.3953			63.20
													326.5600	149.1807			321.53


डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

(b) Sundarban Tiger Reserve:

ANNUAL PLAN OF OPERATION - SUNDARBAN TIGER RESERVE, WEST BENGAL, 2024-25 FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER (Rs. In Lakhs)										
SL. No.	Item	Para No.	Previous year Details			Current year Proposal				Justification /Remarks
			CSS-PT Guideline	TCP	Location /GPS coordinates	Physical	Financial	Location /GPS coordinates	Physical Target	
				Target	Achievement	Target	Achievement			
NON-RECURRING (NR)										
CORE										


3862

Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


To ensure better protection and control poaching.													
1	Creating basic Infrastructure e - Anti Poaching Beat/camps and other infrastructure	16.1.3	12.7, 12.1 & 10.4.3	N21°50' 38.92" E 88°58' 25.64, N21°51' 37.21" E 88°54' 49.69"	40	5	75.00	55.51	N21°41' 2.20" E 88°43' 58.74" N21°43' 32.25" E 88°47' 0.70" N21°55' 8.80" E 88°44' 47.84" N22°5' 31.88" E 88°46' 0.27" N21°51' 36.72" E 88°54' 50.86" N21°43' 33.90" E 88°58' 43.70" N21°50' 39.94" E 88°58' 26.66"	7	10.00	70.00	1. Creation of Watch tower and approach pathway in Bagmara Beat area - 50 Lakhs 2. Construction Range office of NPW Range - 35 lakhs 3. Extension of Jetty in Kendo - 4 lakhs 4. Street lights in camps 5. Creation of Fair weather towers/camps in southern areas facing bay of bengal (including procurement of camping materials - 30 lakhs 6. Construction of Range office NPE - 30 lakhs 7. Constuction of Watch tower cum barrack in Chandkhali (remaining 25%) - 8 lakhs 8. RO Water Treatment plants for Drinking water for staffs (GPS Location of permanent camps has been mentioned. Floating camps and Boats will be located at different locality at different times, So giving a particular GPS location is not possible)
2	Strengthening of Protection - Procurement of vehicles, Boats, Speed Boats	16.1.14	4.2 & 6.1.4	ENTIRE STR	1	0	16.00	0.00	Entire STR	6	12.00	72.00	FRP patrolling Speed boat - 2*18 = 36 lakhs Aluminium Patrolling Speed boat = 2*10 =20 Lakhs Speed Boat engine, Fitting, Fixing and parts - 25 lakhs


डॉ. अभिशेक कुमार / DR. ABHISHEK KUMAR
 सहायक वन मंडल अधिकारी (याच परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Government of India, New Delhi

3	Strengthening of Protection - Monitoring and Surveillance	16.2.15	8.1.2 & 10.4.4.2	Entire STR	30	5	50.00	4.49	All over STR	40	0.250	10.00	RT Equipments, Base sets, Walkie Talkie, CCTV and other Cameras for Surveillance, E - eye software and hardware, Mobile phones, GPS, Computer Systems - Hardware and Software, and other equipments for strengthening monitoring and surveillance - Maintenance and Procurement
4	Research and Equipments-	16.7	8.1 & 9.1	Entire STR	42	12	50.40	15.45	Entire STR	50	1.00	30.00	Procurement of camera trap and accessories (30 lakhs), Research equipments and Mapping Habitats and their utilisation, Provision of food in case of rescue or Captivity, Data Analysis, AI software for identification of species, Engagement of research staff, Labour, vehicles for research, Day to day monitoring of Tiger and other Cohabiting species, Population estimation, Distribution, Mapping Habitats, Creation of Research Base, Data Collection, Analysis and Report Publishing
5	Habitat Development Measures	16.10.1.5	7.1.2.1.3 & 12.7	Entire STR	10	0	10.00	0.00	N21°43' 30.09" E 88°58' 41.11" N21°51' 34.07" E 88°54' 52.12' N21°50' 41.07" E 88°58' 28.04" N21°55' 06.05" E 88°44' 54.22" N21°43' 44.05" E 88°46' 59.02"	18	1.6944	8.00	Creation of Mounds, sweet water ponds = 3* 2.5 = 12.5 Lakhs Creation of Observation lines for Monitoring - 5 * 1 = 5 lakhs Habitat Restoration by Removal of Exotic Species in Beaches - 5 hectares* 2 = 10 Lakhs Grassland Management - 3 hectares * 1 = 3 lakhs


डॉ. अभिशेक कुमार
 सहायक वन्यजीव संरक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

9	Digitized Database, Mapping for Planning and Execution	16.2.13	9.1 & 12.7	—	2	0	1.00	0.00	Entire STR	12	0.80	4.00	Map digitization, GIS, Topography Mapping and Mapping of Habitats for Better Management, Monitoring of Anti Poaching Duties and planning other habitat improvement measures
10	Fostering EcoTourism - Awareness Generation in line with the Carrying Capacity	16.17	12.7	—	20	1	20.00	0.18	All over STR	3	1.00	0.00	Creation and Maintenance of Ecotourism Facilities and Amenities for enabling Ecotourism - Open air Interpretation Centres, Dioramas, Boards, Tower Maintenance at Netidhopani
	TOTAL-						277.60	122.38				251.46	
BUFFER													
12	Strengthening of Protection - Monitoring and Surveillance	16.2.4 & 16.2.3	10.4.3	—	20	1	30.00	0.92	ALL OVER STR	20	0.25	5.00	RT Equipments, Base sets, Walkie Talkie, CCTV and other Cameras for Surveillance, E - eye software and hardware, Mobile phones, GPS, Computer Systems - Hardware and Software, and other equipments for strengthening monitoring and surveillance - Maintenance and Procurement


डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

13	Habitat Development Measures	16.10.1.5	7.1.2.1.3 & 12.7	—	10	3	10.00	2.94	N21°43' 30.09" E 88°58' 41.11" N21°51' 34.07" E 88°54' 52.12" N21°50' 41.07" E 88°58' 28.04" N21°55' 06.05" E 88°44' 54.22" N21°43' 44.05" E 88°46' 59.02" N21°41' 01.01" E 88°44' 02.05"	11	1.272	9.00	Creation of Mounds, sweet water ponds = 2* 2.5 = 5 Lakhs Creation of Observation lines for Monitoring - 6 * 1 = 6 lakhs Grassland Management - 3 hectares * 1 = 3 lakhs
----	------------------------------	-----------	------------------	---	----	---	-------	------	--	----	-------	------	---

8862

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Government of India / Govt. of India, New Delhi

14	Fostering Eco Tourism - Awareness Generation in line with the Carrying Capacity	16.21	4.4	N21°59' 25.41" E 88°45' 26.36" N22°4' 39.46" E 89°1' 46.02"	12	3	60.00	10.36	N22°07' 25.05" E 88°49' 48.83" N22°07' 25.94" E 88°49' 44.89" N22°06' 04.11" E 88°48' 20.05" 04.05" N21°59' 20.05" E 88°45' 19.93" N21°55' 08.02" E 88°44' 47.88" N22°12' 26.06" E 89°01' 08.01" N21°59' 16.06" E 88°58' 38.96" 17.02" N22°04' E 89°01' 44.89"	12	6.25	50.00	Creation, Maintenance and enrichment of tourist infrastructure 1. Maintenance work of MIC-1 Unit - Rs. 45.00 Lakh (Approx) 2. Open air Interpretation Centres, Dioramas, Boards, Tower Maintenance, Tourism related facilities in 5 tourist spots - Sajnekhali, Sudhanyakhali, Dobanki, Jhingekhali, Harikhali and Burridabri (15 lakhs) 3. Creation of Bridge for Approach pathway in Dobanki - 15 lakhs
15	Addressing Man - Animal Conflict	16.4.1.3	5.4.1	—	6	1	93.00	64.48	Entire STR	6	0.50	3.00	Construction and Maintenance of Cage, shed and Procurement of Gears for reducing man-animal conflict - Tranquilising guns, medicines, rescue vehicles and other equipment
16	Measure to Prevent Tiger Straying and Human Animal Conflict in	16.21	4.4	—	20	0	20.00	—	Entire STR	40	2.50	90.00	Creation & Maintenance of Nylon Net Fencing of Approx. 40 km - Procurement of Nylon Rope, steel core rope, Weaving, Bamboo, wood poles and Labour


डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक निदेशक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


TOTAL -NON-RECURRING(CORE + BUFFER)-		702.05	217.03	RECURRING(R)		598.66				
CORE										
19	Deployment of Armed Squad- Patrolling operations, Prevention of Straying incidences, Capturing problematic wild animals	16.1.2	10.3	Entire STR	34	Entire STR	34	2.9412	100.00	Boat Hiring & POL for Wild Life monitoring and observation for betterment of protection (POL for 1Cylinder Boat 7 Nos. - 7.5Lit/day X 300 Days=15750 Lit X Rs.100/Lit=15.75 Lakh, 2Cylinder Boat -3No. 15 Lit/dayx300DaysX 3Nos =13500LitX Rs.100/day=13.50 Lakh, 4Cylinder Boat -5 Nos. x 30Lit /DayX 300Days=45000XRs.100/Lit=45Lakh, POL for departmental & hired Launch -35.75 Lakh
20	Deployment of Armed Squad -Boat hiring,	16.10.1.4	12.1	Entire STR	1800	Entire STR	1000	0.10	70.00	Wild Life monitoring and observation Cost of hiring of boat
21	Deployment of Local Workforce Anti-Poaching- (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-	16.1.9	3.1.1, 3.7&5.3.1	-	16327	Entire STR	5000	0.00200	10.00	To ensure better protection and control poaching, Hiring of manpower -5000 X 312/DAY=15.60 lakh


डॉ. अभिशेक कुमार
 सहायक वन्य जीव संरक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt of India New Delhi

25	16.1.13	10.4	1	0	1.00	0.00	Entire STR	10	0.20	2.00	Helping in prosecution of Wild Life Offenders, training and other legal issues, Drafting of prosecution reports, forensic examination of seized samples/artefacts, other legal paper works, awareness workshops on legal matters
26	16.8.4	8.1.4	8	1	10.00	0.18	Entire STR	8	0.50	4.00	Specialized training in Legal, wildlife forensics, Tranquilization, tiger straying, speed boat maintenance, solar power plant maintenance, basic training in RT maintenance, Estimation and supervision of construction works etc
	TOTAL-				303.00	185.04				232.00	
BUFFER											
27	16.1.2	10.3	50	48	150.00	145.71	ALL OVER STR	39	3.5897	100.00	Wild Life monitoring and observation, for betterment of protection (POL for 1Cylinder Boat 16 Nos.- 7.5Lit/day X 300 Days-36000 Lit X Rs. 100/Lit=36 Lakh, 2Cylinder Boat-15 Nos. 15 Lit/daysx300DaysX 15 Nos =67500LitX Rs. 100/day=67 50Lakh, 4Cylinder Boat -3 Nos. x 30Lit /DayX 300Days=27000XRs. 100/Lit=27 Lakh, POL for departmental speed boat -9,5 Lakh
28	16.1.2	10.3	0	0	-	0.00	ALL OVER STR	31	2.903	90.00	Wild Life monitoring and observation Cost of hiring of boat 31 Nos. x 3.226 Lakh/Year =100 Lakh


डॉ. अभिशेक कुमार
 सहायक निदेशक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु, परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

29	Strengthening Infrastructure for better protection management	16.2.1	7.1.2.2.3	N22°12' 28.22" E 89°1' 11.28" N22°7' 26.15" E 88°49' 48.63"	25	17	25.00	17.12	N22°11'39.10", E88°57'37.40" Bagna - 2 Unit N22°11'39.80", E88°57'38.00" -Bagna-1 unit, N 22°11'19.10", E88°57'32.80" - Jhila - 2 Unit N22°12'26.50", E89° 1'11.50" - Jhingekhali - 1 Unit, N22°12'27.50", E89° 1'10.80" - Jhingekhali-1 unit, N22° 3'15.60", E88°59'22.10" - Khatuajhuri- 2 unit, N22° 07'24.10", E88° 49'50.02" - SIC/SWLS- 1 unit, N22° 5'52.03", E88°53'47.32" - Duttar-1 unit , N22° 7'27.60" E88°49'48.00" - Sajnekhali-1 unit, N21°59'20.19", E88°45'17.38"- Dobanki-1 unit	40	1.00	30.00	Overhauling engine/body of motor launches/boats/ Vehicles and yearly maintenance of speed boats Repairing of Speed boats and other patrolling boats and Launches Maintenance of Staff barracks all over the buffer area, Furniture, House keeping at Sajnekhali & Jhingekhali .including - Embankment, Fencing, Barracks, Jetties, pathways, tubewells, Solar Power plants and other amenities
----	---	--------	-----------	--	----	----	-------	-------	--	----	------	-------	--


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन-सांख्यिक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

30	Development of Habitat	16.2.7	7.1.2.1.3 & 12.7	—	18	2	21.00	1.63	N21°59'20.36" E88°45'17.85"- Dobanki-1. unit, N22°6' 3.94" E88°48' 4.69"- 2 unit Sudhamyakhali, N21°59' 13.86" E 88°58' 17.51"- harikhali- 2unit N21°41' 00.55" E 88°44' 01.01' N21°43' 32.30" E.88°47' 00.07" N21°55' 06.18" E 88°44' 53.89" N21°51' 34.66" E 88°54' 52.13" N21°50' 41.69" E 88°58' 28.19" N21°43' 30.45" E 88°58' 41.71"	20	0.50	5.00	Maintenance of earthen ponds, Observation lines, Mounds and other habitat intervention measures
31	Maintenance of arms and ammunition	16.1.10	7.1.2.1.4	—	2	0	2.00	0.00	STR	2	1.00	2.00	To ensure better protection and control poaching


डॉ. अभिशेक कुमार / DR. ABHISHEK KUMAR
 सहायक महासूत्रीक्षक (गध परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु, परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

32	Publicity and Extension	16.21	14.3.1 & 15.9	Entire STR	15	2	22.50	3.25	Buffer area	10	0.50	5.00	Fostering of eco-tourism, outreach and awareness generation among people 1) Publishing Materials and Outreach Materials 2) Workshop, Publicity, meetings etc
	TOTAL-						220.50	167.71				232.00	
	TOTAL-RECURRING (CORE + BUFFER) -						523.50	352.75				464.00	
	TOTAL(NR+R)-(FOR SUNDARBAN TIGER RESERVE)						1,225.55	569.78				1062.66	

NON-RECURRING (NR) FOR TIGER BEARING FOREST AREA OF SOUTH 24 PARGANAS DIVISION

Core

1	Repairing and maintenance of nylon net fencing to prevent or reduce tiger straying in the fringe areas									25	0.08	2.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
2	Staff Quarter Maintenance of Tiger Protection Camp									10	0.3	3.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
3	Engaging labours for checking of nylon net fences to prevent reduce tiger									2041	0	0.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division


 डॉ. अभिशेक कुमार, Dr. ABHISHEK KUMAR
 सहायक वन प्रशासक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 पृष्ठ संख्या: 10001/2023-24
 पृष्ठ संख्या: 10001/2023-24


2	Purchase of body armours and other safety guards for combating straying of tigers and other wild animals.				7	2.10							20 nos	0.3	0.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
3	Purchase of trap camera for wildlife monitoring and census			21 49 49.7 88 37 25.25	48 nos	6.25	6.24						50 nos	0.25	0.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
4	Conducting camera trap exercise for tiger density estimation 3 ranges (involving labour preparation of lure etc) 3 Ranges @ 60.00				LS	6.00	4.41		LS				3 nos	2.75	5.25	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
5	Maintenance of RT network for monitoring patrolling and wild animals in Matla, Raidighi and Ramgana			21 48 49.07 88 37 25.25	6 nos	3.00	1.00		3				6 nos	0.5	1.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division


DR. ASHISH KUMAR
 सहायक प्रमुख (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Project Elephant:

Item Proposed for General APO during 2024-25

Items of Work	Amount in
Eastern Duars Elephant Reserve	
Protection of Elephants	
Veterinary care/post-mortem of wild elephant 35 No @ ₹0.10 lakh each	3.50
Purchase of medicine and drugs for tranquilization and necessary equipment's for different division	1.50
Remuneration to informants working to prevent elephant poaching	1.50
Protection of Elephant Habitats and Corridors	
Creation of water bodies 3 No @ ₹2.00 lac each	6.00
Fire protection measures –fire lines clearance 100 km @ ₹0.01 lakh per km	1.00
Eliciting Public Cooperation (including mitigation of human-elephant conflict)	
Creation of energised fencing 3 km @ ₹3.00 lac per km	9.00
Maintenance of energised fencing, barriers etc. 10 km @ ₹1.00 lac per km	10.00
Operating cost of skilled labourers for driving elephant 50 units @ ₹0.12 lakh per unit	6.00
Maintenance of vehicle and POL for monitoring and anti-poaching of elephant 3 No @ ₹2.00 lac each	6.00
Captive Elephant Management and Welfare	
Management of (110 kunki elephants) captive elephants, health/veterinary care	25.32
Development of Pilkhanas (Permanent Camp)	3.00
a. Management of existing captive elephants camp 3 No @ ₹1.00 lakh each	
b. Maintenance of Pilkhana 3 No @ ₹2.00 lakh each	6.00
Mayurjharna Elephant Reserve	
Protection of Elephants	
Purchase of search lights, batteries and fire crackers for preventing elephant depredation 10 No @ ₹0.30 lakh each	3.00
Protection of Elephant Habitats and Corridors	
Creation of elephant habitat by planting green /tree fodder and water ponds	3.00
Eliciting Public Cooperation (including mitigation of human-elephant conflict)	
Setting up anti-depredation Rapid Action Team with crackers, kerosene, troch etc. 10 No @ ₹0.40 lakh each	4.00
Creation energised fencing, barriers etc 3 km @ ₹3.00 lakh/km	9.00
Annual maintenance of energised fencing, barriers etc. 5 km @ ₹1.00 lakh/km	5.00
Operating cost of skilled labourers for driving elephant 50 units @ ₹0.12 lakh/unit	6.00
Total cost of APO including State Share	108.82
Central Share (60% of total amount)	65.292
Release 1st instalment (25%)	16.323
Less unspent balance previous year 2023-24	3.52106
Bet release 1st instalment after adjustment of unspent balance	12.80194


डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महाशिक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

