

Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

No. 4-1(70)/2024-PT&E

Dated: 10.12.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to (a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand State during 2024-25 – 1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttarakhand at the cost of **Rs. 3358.52 Lakhs (Rupees Thirty Three Crores Fifty Eighty Lakhs Fifty Two Thousand only)** as per the details given in the table at **Annexure**.

2. I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 1207.53 Lakhs (Rupees Twelve Crores Seven Lakhs Fifty Three Thousand only)** as per IFD 1st instalment (50% of Central Share) towards the Grant-in-aid to the Government of Uttarakhand during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. Terms and conditions of the service of the employees employed in the **(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).


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- xiii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiv. The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xv. The accounts of the **(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvi. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xviii. Government of **Uttarakhand** in respect of **(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand** may furnish their performance-cum-achievement report on or before **31.03.2025**.
- xix. **(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xx. Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxi. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- xxii. Government of **Uttarakhand** in respect of **(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiii. Grants-in-aid shall be utilized for **(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **((a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant), Government of Uttarakhand**.
- xxiv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvi. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xxvii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxviii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxix. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxx. The expenditure is incurred as per the allocation of funds.
- xxxi. Payments are made by bank transfer and no cash payment is to be made.
- xxxii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiii. Funds will not be diverted for any item other than specified herein.
- xxxiv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.


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- xxxvi. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxvii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxviii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- xxxix. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xl. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xli. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xlii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xliv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlv. All guidelines under the project is to be followed scrupulously.
- xlvi. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlviii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xlix. The guidelines of Project Tiger Schemes are followed by (a) **Corbett** and (b) **Rajaji Tiger Reserves & Project Elephant** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of Kerala is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(Rs. In Lakhs)

S. No.	(Grant-in-Aid to State Government->Central	Corbett	Rajaji		Total


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	Assistance/Share) Component			Project Elephant	
1	3601.06.101.02.05.31 (Grant-in-Aid General)	588.04	292.18	107.27	987.49
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	73.50	36.52	0.00	110.02
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	73.50	36.52	0.00	110.02
TOTAL		735.04	365.22	107.27	1207.53

8. This issues with the concurrence of Internal Finance Division vide their Dy.No 356/IFD/2024 Dated 09/12/2024. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,



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Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttarakhand.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
5. The Field Director(s), (a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand.
6. The Accountant General, Uttarakhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA(Hqrs), New Delhi .
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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**Annual Plan of Operation 2024-25
(1st Installment)**

(a) Corbett and (b) Rajaji Tiger Reserves & Project Elephant, Uttarakhand

Project Tiger & Elephant:

(Rs. In Lakhs)

S.No.	Items	Content	Project Tiger		Project Elephant	Total
			Corbett	Rajaji		
1.	Total cost of APO	A	1960.29	1118.23	280.00	3358.52
2.	Central share in APO (as proposed by PD)	B	1470.07	803.61	252.00	2525.68
3.	Amount to be released as first Instalment (50% of CS)	C=50% of B	735.04	401.80	126.00	1262.84
4.	Less: USB of previous year	D	0.00	36.58	18.73	55.31
5.	Net Release	E=C-D	735.04	365.22	107.27	1207.53

**Project Tiger:
(Summary for State)**

(Rs. In Lakhs)

S.No.	Item	Sanction	Central Assistance	State Share
1.	Non Recurring (60:40)	1836.05	1652.45	183.60
2.	Recurring (50:50)	1242.47	621.23	621.23
	Total	3078.52	2273.68	804.83




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APO OF CENTRALLY SPONSORED SCHEME -PROJECT TIGER & ELEPHANT 2024-25

RS. IN LAKHS

S.No	Item of Work	Para No. CSS ptr Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)						CURRENT YEAR PROPOSAL (2024-25)					JUSTIFICATION
				PHYSICAL			FINANCIAL			Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
				Target	Achievement	Wages of 205 daily Workers	Target	Achievement	Target						
A. NON RECURRING - CORE AREA															
1	Deployment of Anti-poaching squads	16.1.2	12.1	205		238.00	238.00	CTR	180	0.12 per Month	259.20	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for anti-poaching squad members. Currently 220 daily labours are working in Core area of Corbett Tiger Reserve. 180 labours @12000 for 12 Months = Rs.259,20,000/- & 50 labours @ 18000 for 12 Months = Rs. 96,00,000/-		
2	Organizing vehicular patrolling by constituting Tiger Protection Force comprising of field staff, labourers and police/SAT/ ex-army personnel, with wireless handsets and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	35		50.00	50.00	CTR	5	0.33000 Per Month	73.80	To be deployed throughout the Reserve	A specialized force known as STPF (Special Tiger Protection force) has been constituted since August 2018. The STPF comprising of armed 25 ex-army personnel to be deployed in Core areas. They will be deployed in groups along with few daily wage workers and are sent on patrolling duties. They will also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the anti-poaching activity in the Tiger Reserve. 5 Gun man @ Rs. 33,000 for 12 Months = Rs. 19,80,000/- 15 Security Guard @ Rs. 50000 for 12 Months=Rs.54,00,000/-		
3	Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2			3.00	0.00	CTR	100	0.03000	3.00	CTR	For procurement of arms, ammunition and annual maintenance of weapons used by field staff		
4	Special patrolling	16.1.4	12.1			0.00	0.00	CTR	25	0.18000	5.00	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.		


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S.No	Item of Work	Para No. of PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)				CURRENT YEAR PROPOSAL (2024-25)				JUSTIFICATION	
				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Maintenance of e-surveillance network	16.2.29	10.1.1.2			13.00	0.00	Jhina, Kalagah, Kemiavani, Guljarat	13	1.00	15.00	29.453625 78.8705278 29.45575 78.89355556 29.44555 78.91086111 29.43047222 78.94505556 29.48111111 78.781925 29.46505278 78.79994444 29.46836111 78.84394444 29.47133056 78.83738056 29.547275 78.70105556 29.55015 78.70065 29.61487 78.57631 29.61039 78.60689 29.58758 78.59924 N 29°36'47.6" E 078°36'48.8" N 29°36'53.8" E 078°34'34.70"	Required for the maintenance and upgradation of various surveillance systems in the park. Presently 13 E-surveillance is working between Ramnagar to Kalagah.
6	M-STRIPEs	16.2.14	9.1			6.00	0.00	CTR	50	0.15	5.00	CTR	The fund is required for the implementation of the M-STRIPEs program in Corbett Tiger Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia (For Core Area).
9	Redressing man-animal conflict	16.10.1	15.3			5.00	0.00	CTR	10	0.5	5.00	CTR	The fund would be utilized to prevent and mitigate human animal conflict with the involvement of local communities. As per the Tiger Conservation Plan, voluntary village protection force & quick response teams will be supported and equipped for lacking and quick reporting of incidences. One utility vehicle will be hired for transportation of big Carnivores in case of conflict.
10	Monitoring of wild animals	15.3	9.1	LS	LS	5.00	0.00	CTR	30	0.20000	3.00	CTR	Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity in core area. Purchase of camera traps & drones etc.


(Signature)
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S.No	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)				CURRENT YEAR PROPOSAL (2024-25)					JUSTIFICATION
				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Inter-state & inter-division patrolling	16.2.1	10.3	0	0	0.00	0.00	CTR	8	0.40000	3.20	CTR	Regular joint patrolling is conducted in the adjoining forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 inter-state & inter-division patrolling @Rs. 40,000/- spent on each patrolling
12	Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)	100	100	1.50	1.50	CTR	100	0.01500	1.00	CTR	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
13	Drinking water facility	16.16.1	13.5 (4)			0.00	0.00	Jhina	1	2.50	2.50	29°23'19.90"N 78°55'13.79"E	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis. Dhikala proposed for boring @ Rs. 10 lakh each & rest of the locations proposed for pipeline work.
								Fahikund	1	3.00	3.00	N-29°38'50.3" E- 078°39'17.7"	
								Kharra	1	2.50	2.50	N-29°38'50.3" E- 078°39'17.7"	
								Pakhro	1	2.50	2.50	N-29°36'50.18" E- 078°33'27.8"	
								Kanda	1	2.50	2.50	29.63436° N 78.91328° E	
14	Establishing and maintenance of staff Quarters	16.1.3	14.4			0.00	0.00	Bijani	2	2.50	5.00	N-29°28'46.84" E-079°00'52.89" N-29°26'24.10" E-079°04'40.71"	
								Sarpduli (Khinamuli)	2	2.50	5.00	N29°34'13.01" E078°54'13.02"	
								Dhikala	2	2.50	5.00	N 29° 35' 03.83" E 078° 51' 49.95"	
								Dhela	2	2.50	5.00	N.29° 25' 18.06" E.079° 59' 36.2" N.29° 25' 16.02" E.079° 59' 52.7"	
								Jhina	2	2.50	5.00	29°26'0.59"N 78°56'52.66"E	
								Kalaganih	1	2.00	2.00	N.29° 31' 56.01" E.079° 46' 51.4"	
									1	2.00	2.00	N.29° 29' 0.04" E.079° 46' 26.4"	


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S.No	Item of Work	Para No. of PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)			CURRENT YEAR PROPOSAL (2024-25)				JUSTIFICATION		
				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost		Financial Target	GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
								Hathikund	2	2.50	5.00	N-29°38'50.3" E-078°39'17.7"	
								Gaujera	1	2.00	2.00	N-29°36'09.4" N 78.83797° E	
								Kanda	1	2.00	2.00	N-29°35'58" N 78.91301° E	
								Taidiyakhil	1	2.00	2.00	N-29°33'08.1" N 78.93028° E	
								Cheetanala	1	3.00	3.00	N-29°37'01.47" E-078°47'21.07"	
15	Office improvement	16.1.3	13.6			0.00	0.00	Sarpduli	1	2.50	2.50	N29°31'33.63" E079°05'57.92"	Maintenance of Sarpduli range office situated in Dhangari
16	Antipoaching camp/touring officer quarters	16.1.3	7.2.28			0.00	0.00	Pakthro	1	2.50	2.50	N-29°36'50.18" E-078°33'27.8"	Maintenance of Pakthro range office situated in Pakthro
17	Fostering Eco-tourism in Tiger Reserve	16.1.3	11.1.1			0.00	0.00	Dhikala	5	1	5.00	CTR	Maintenance of Antipoaching camp/touring officer quarters situated in Dhikala CTR receives a large number of visitors including VVIP and VIP and as such is also the public face of NTCA & Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. Fund will be used for augmenting the ecotourism activities and putting various signages inside and at the periphery of the reserve.
Total of Non-recurring - Core Area											537.70		
A. NON RECURRING - BUFFER AREA													
18	Deployment of Antipoaching squads	16.1.2	12.1	215	Wages of 215 daily Workers	96.86	96.86	CTR	170	0.12 per month	244.80	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will be used to meet provisions for antipoaching squad members. Currently 230 daily labours are working in Buffer area of Corbett Tiger Reserve. 170 labours @ 12000 for 12 Months = Rs. 244,80,000/- 50 labours @ 16000 for 12 Months = Rs. 96,00,000/- 10 labours @ 18000 for 12 Months = Rs. 21,60,800/-
									50	0.16 Per Month	96.00		


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				Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
19	Organizing vehicular patrolling by constituting Tiger Protection Force comprising of field staff, labourers and police/AR-ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	30	30	28.57	28.57	CTR	10	0.30000 Per Month	36.00	To be deployed throughout the Reserve	A specialized force known as STPRF (Special Tiger Protection force) has been constituted since August 2018. The STPRF comprising of armed 20 ex-army personnel in buffer area. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the anti-poaching activity in the Tiger Reserve. 10 Security Guard @ Rs. 30000 for 12 Months=Rs. 36,00,000/-	
20	Procurement of field gear, night vision devices etc	16.1.2	12.1			0.00	0.00	CTR	3111	Details showing in Annexure No. 1	15.00	CTR	Procurement of patrolling paraphernalia like GPS sets, Camera traps, metal detectors, binoculars, drones, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR. Details showing in Annexure No. 1	
21	Fortnightly long term joint patrols	16.1.4	13.4.4			0.00	0.00	CTR	30	0.10	2.50	CTR	For strengthening of wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole Tiger Reserve at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.	
22	Special patrolling	16.1.4	12.1			0.00	0.00	CTR	18	0.18000	2.50	CTR	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.	
23	Establishing and maintenance of staff Quarters	16.1.3	14.4			0.00	0.00	Bijrani	2	2.50	5.00	N-29028/46.84" E-079000/52.89 N-29026/3.16" E-079004/1.03"	There are many chanks and staff quarters whose repairs have been pending for several years. Major repair of Staff quarter and Chowki is required to improve living condition of staff. Building maintenance rates are as per DSR schedule of rate.	
								Sarpduli	2	2.50	5.00	N 29°32'21.1" E 079°03'26.5" N 29°33'29.32" E 079°00'12.46"		
								Ramnagar Residential Colony	8	2.50	20.00	N 29° 23' 7.98" E 079° 07' 770" N 29° 23' 8.20" E 079° 08' 2.14"		
								Dielda	2	2.50	5.00	N 29° 27' 00.09" E 079° 00' 36.40"		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
								Jhina	2	2.50	5.00	N 29°26'11.86" E 78°57'19.23" N 29°26'15.08" E 78°54'37.46"	
								Kalagarh	2	2.50	5.00	N- 29°30'34.3 " E- 078°52'59.60" N- 29°29'0.04 " E- 078°86'26.3"	
								Lansdowne	4	2.50	10.00	N-29°50'36.78" E-078°40'55.11"	
								Kondwar Forest colony	4	2.50	10.00	N-29°45'22.88" E-078°31'26.43"	
								Pakhro	2	2.50	5.00	N-29°36'50.18" E-078°33'27.8"	
24	Office improvement	16.1.3	13.6					Office Building Ramnagar	2	2.00	4.00	N 29°23'52.94" E 079°07'30.76"	Repairing of offices at below locations 1 Director Office, Ramnagar 2 Dhela RO Office 3Rahuwadhab 4 Morghatti
								Dhela	1	2.00	2.00	29° 25' 18.01" 78° 59' 54.60"	
								Rahuwadhab	2	2.00	4.00	N-29°34'48.8" E- 078°35'24.2"	
								Morghatti	2	2.00	4.00	N-29°32'46.95" E- 078°39'05.94"	
								Dhikala	2	2.00	4.00	N 29° 35' 05.8" E 078° 51' 50.1"	
								Jhina	1	2.00	2.00	N 29° 26' 13.8" E 078° 57' 18.3" N 29° 23' 19.1" E 078° 54' 38.2"	
								Nagina Tiraha	1	2.00	2.00	N-29°33'11.10" E- 078°39'08.12"	
								CTR	25	0.20000	5.00	CTR	
25	Antipoaching camp/touring officer quarters	16.1.3	7.2.2B			0.00	0.00						
								Sarpduli	2	1.00	2.00	N29°33'29.32" E079°00'12.46" N29°32'21.1" E079°03'26.5"	Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database.
								Dhela	1	1.00	1.00	N.29° 26'02.98" E.078° 58'40.19"	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them
								Jhina	3	0.80	1.60	29°26'4.37"N 78°56'51.39"E	
26	Procurement of hardware, Software/GIS	16.1.5	9.3			0.00	0.00						
27	Maintenance water holes/ Upkeep/ Repair of existing ones.		4.2.2 (f)	2	2	3.00	3.00						

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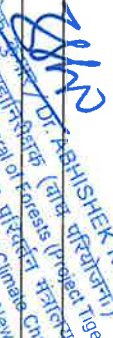
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				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
								Bijani	2	1.00	2.00	N-29°25'47.42" E-079°07'02.77" N-29°25'45.72" E-079°00'23.81"	
								Kalaganh	2	1.00	2.00	N-29°26'02.98 E-078°58'40.19	
								east dumunda c1 dungadevi gate	1 no	0.50	0.50	N-29° 34'23.20" E 079°05'25.57"	
								west dumunda c.2	2 no	0.35	0.70	N-29° 35'06.42" E 079°00'38.12" N-29° 35'00.50" E 079°01'06.52"	
								east dumunda c.2	1 no	0.35	0.35	N-29° 32'57.5" E 079°06'26.5"	
								west jamniya c.3 Doulpani shot	1 no	0.36	0.36	N-29° 34'41.3" E 079°05'10.0"	
								west jamniya c.3 NH 309	1 no	0.25	0.25	N-29° 34'57.47" E 079°05'02.04"	
								Lahachaur c.11	2 no	0.35	0.70	N-29° 35'19.4" E 079°00'00.3" N-29° 35'28.5" E 078°59'56.1"	
28	Procurement of tranquilizing equipment, rescue vehicles, cages and drugs.		12.6.5	0.00		0.00		CTR	LS	LS	8.00	CTR	
29	Veterinary Medicines		12.6.5	0.00		0.00		CTR	L.S.	LS	12.00	CTR	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	Capacity building/training	16.8.1	7.2.2.7			0.00	0.00	CTR	4	0.50	2.00	CTR	Training of staff is conducted at Corbett Wildlife Training Centre, Kalagarh as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhnad and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, strengthening of Kalagarh Training Centre is required.
31	Special incentives	16.8.2	13.5 (4)			0.00	0.00	Corbett Tiger Reserve (CTR)	20	0.0500	1.00	CTR	To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, pollution watch groups, villages, schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for meritorious work.
32	Study tours for appraisal of good practices in other reserves.	16.8.5	8.4.4			0.00	0.00	CTR	1	3.00	3.00	CTR	As part of training and skill upgradation, study tours are organized so that field staff may also learn from practices of other protected areas. One exposure visit to see best wildlife management practices overseas is also proposed
33	Capturing problematic/aberrant wild animals	16.10.2	15.3			0.00	0.00	CTR	10	0.50000	5.00	CTR	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
34	Monitoring of wild animals	16.7.1	9.1			0.00	0.00	CTR	30	0.25000	7.50	CTR	The storage of Camera trap in CTR results in slow down of regular monitoring exercise as well as monitoring during man-animal conflict. These camera traps will be GSM based and will be used for real time monitoring of wild animals from remote locations
35	Inter-state & interdivision patrolling		10.3			0.00	0.00	CTR	4	0.50000	2.00	CTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 Nos. of patrolling @ Rs. 50,000/- per patrolling
36	Provision of Project allowance to staff (all categories) of Project Tiger.	16.15	13.5 (4)	360	360 Employees	0.00	0.00	CTR	375		36.50	CTR	Project allowance as per the prescribed norms of NITCA. Details showing in Annexure No. 2

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
37	Other welfare activities	16.16	13.5 (4)			0.00	0.00	CTR	50	0.08000	15.00	CTR	Providing ration to anti-poaching staff and provisioning of solar lighting systems, solar lamp posts, water filters, and purification units, utensils, solar-powered portable fans, kitchens and toilets in chaulkis.
38	Ration Allowance	16.16.1	13.5 (4)	274	274 Employees	0.00	0.00	CTR	297	Details of employees showing in Annexure No. 3	30.75	CTR	Ration allowance for field staff as per NCTCA norms. Proposed amount of FY 2024-25 Rs. 30.65 lakhs Details showing in Annexure No. 3
39	Providing first-aid kit/ medical assistance to staff.	16.16.3	13.5 (4)			0.00	0.00	CTR	100	0.01500	1.50	CTR	Medical kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
40	Publicity and extension	16.17.3	7.2.2.9			0.00	0.00	CTR	1.5	1.5	10.00	CTR	For preparing signage, boards and pamphlets and other awareness and promotional literature and conducting awareness programs for schools and public. In addition regular field trips for teachers and students are conducted. Movie and documentary shows are screened for the public to create awareness and develop advocacy for wildlife conservation and protection issues.
Total of Non-recurring - Buffer Area						128.43	128.43				661.11		
Allied Division (Rannagar Division) of CTR - Non Recurring													
43	Fortnightly long term joint patrols	16.1.4	12.1			0.00	0.00	Rmn	75	0.04000	3.00	RFD	For strengthening of anti-poaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
	Repair of Stone Wall	8.45						Kosi	2Km	2.50	5.00	N-29°24'51.92" E-79°08'56.64"	Increased by 2.5
	Capturing problematic/aberrant wild animals	16.10.2	15.3						10	0.50	2.00		
	Maintenance/Repairing of anti-poaching Chowki	16.1.3	14.4						3	2.00	2.00		6 lakhs for anti poaching camp at Bhandapani, Mushabangar and Sonjala
	Drinking Water Facility	16.16.1	13.5 (4)						2	0.50	2.00		
Total of Allied Division (RFD) - Non-recurring						0.00	0.00				0.00		


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				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Allied Division (Tarai West) of CTR - Non Recurring															
45	Fortnightly long term joint patrolling	16.1.4	12.1			0.00	0.00	All ranges of Tarai West	20	0.10000	2.00	Tarai West	For strengthening of antipoaching measures like wildlife protection long distance patrolling covering sensitive locations are executed over the every range. The fund is a core requirement for supporting this very crucial activity.		
46	Expenditure on rescue operations	1.2.6.5	1.2.6.5			0.00	0.00	Tarai West	LS	LS	2.00	Tarai West	Due to vicinity to Corbett tiger reserve, on numerous occasion animals enter Habitation. Rescue operation are conducted for safety of both humans & animals. The fund will be use for rescue operations.		
47	Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	10.1.1.2			0.00	0.00	Tarai West	200	0.01000	2.00	Tarai West	For procurement of arms, ammunition and annual maintenance of weapons used by field staff		
48	Maintenance/Repairing of antipoaching Chowki	16.1.3	14.4			0.00	0.00	West Phansio	1	2.00	2.00	N29° 23' 01" E78° 55' 25"	There are many chowkis whose repairs have been pending for several years. Repair of Chowki is required to be carried out to improve living condition of staff.		
								Pika	1	2.00	2.00	N29° 21' 25" E78° 52' 47"			
								Pika	1	2.00	2.00	N29° 21' 25" E78° 52' 47"			
Total of Allied Division (TW) - Non-recurring											12.00				
Grand Total of Non Recurring Core + Buffer Area + Allied Divisions											1224.81				
B- RECURRING - CORE AREA															
49	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	16.3	14.4 (9)			0.00	0.00	Dhikala	2	2.00	4.00	N 29° 35' 58.80" E 078° 52' 21.53" N 29° 35' 09.5" E 078° 51' 35.2"	Various Forest guard, Forester Chowkis and field stations require annual maintenance to improve living condition of staff. In Corbett more than 125 Chowkis & antipoaching camps are present. Maintenance rates are as per DSR schedule of rates.		
								Sarpduli	2	2.00	4.00	N 29° 34' 13.01" E 078° 54' 13.02"			
								Dhola	1	2.00	2.00	N 29° 25' 18.05 E 78° 59' 54.03" N 29° 24' 07.02" E 079° 03' 45.07"			
								Kalagath	2	2.00	4.00	N 29° 30' 34.3" E 078° 52' 59.4" N 29° 29' 14.67" E 078° 57' 18.19" N 29° 31' 24.4" E 078° 46' 28.7"			
								Jhima	2	2.00	4.00	N 29° 26' 49.66" E 078° 53' 41.16" N 29° 29' 12.5" E 078° 57' 17.13"			


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				Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
50	Establishing and maintenance of wireless network	16.1.5	12.2 (c)			0.00	0.00	CTR	32	0.25000	10.00	CTR	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in Corbett Tiger Reserve.	
51	Ensuring special site-specific protection measures during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.	16.1.7	12 (16)			0.00	0.00	Dhikala	2	0.50	1.00	CTR	Operation Monsoon is a special Antipoaching operation for protection of wildlife during the monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc.	
								Dhikala	2	0.50	1.00			
								Sampali	2	0.50	1.00			
								Bijrani	2	0.50	1.00			
								Dhola	2	0.50	1.50			
								Kaungari	2	0.50	1.50			
								Jhina	2	0.50	1.00			
								Plain	2	0.50	1.00			
								Adnala	2	0.50	1.00			
								Maidavan	2	0.50	1.00			


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				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(a) Solar fencing maintenance	16.4.12	8.4.5	2080 Mtr	2080 Mtrs Solar fencing work has to be done in Corbett Tiger Reserve	20.80		Mandli	200 Mtr	0.01000	2.00	N 29°26'25.39" E 079°04'36.65" N 29°28'33.38" E 079°03'33.38" N 29°28'51.49" E 079°04'48.63" N 29°29'06.90" E 078°58'07.84" N 29°25'53.85" E 078°05'51.64"	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Labour rates are as per schedule rates of Corbett Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the carriage cost may be vary as per distance of ranges from the main market.
								Sarduli	200 Mtr	0.01000	2.00	N29°28'44.19" E079°08'47.07" N29°30'24.2"	
								Dhikala	Mtr 400	0.01000	4.00	N 29° 35' 03.83" E 078° 51' 49.95"	
								Jhima	316 MTR	0.01000	3.16	N29°25'55.14" E78°56'58.51"	
								Dhela	200 MTR	0.01000	2.00	N 29° 22' 45.04" E 079° 01' 13.6"	
								Kalagarh	400 Mtr	0.01000	4.00	N 29° 29' 25.07" E 079° 16' 01.16" N 29° 29' 43.83" E 079° 45' 30.32" N 29° 31' 36.10" E 079° 49' 17.10"	
								Kanda Chowki	130 Mtr	0.01000	1.30	N29°6'53.88" N E78°9'13.01" E	
								Kharra	100 Mtr	0.01000	1.00	N 29° 38' 50.3" E 078° 39' 17.7"	
								Kamlaavan	200 Mtr	0.01000	2.00	N 29° 37' 10.4" E 078° 37' 07.8"	
								Ramjiwala	150 Mtr	0.01000	1.50	N 29° 34' 48.8" E 078° 35' 24.2"	
								Chuhakhaita	150 Mtr	0.01000	1.50	N 29° 38' 01.8" E 078° 35' 14.9"	
	(b) P.C.C and Khadanjia works under solar fencing for prevention of earthing problem	16.4.12	8.4.5	1250 Mtr	1250 Mtr	12.50		Bijrani	200 Mtr	0.01000	2.00	N 29° 26' 25.39" E 079° 04' 36.65" N 29° 28' 33.38"	For maintaining adequate voltage, preventing earthing issues and prolonging life span of solar fence P.C.C or khadanjia work is necessary. Construction Cost of P.C.C. work & Khadanjia is


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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
								Sarpadi	200 Mtr	0.01000	2.00	N29°28'44.19" E079°08'47.07" N29°30'24.2"	approximately 15% road per turning meter.
								Dhikala	400 Mtr	0.01000	4.00	N 29° 35' 03.83" E 078° 51' 49.95"	
								Jhima	300 MTR	0.01000	3.00	N29°25'55.14" E78°56'58.51"	
								Dhela	200 MTR	0.01000	2.00	N.29° 22'45.04" E.079° 01'13.6"	
								Kalaganh	400 Mtr	0.01000	4.00	N.29° 29'25.07" E.079° 16'01.16" N.29° 29'43.83" E.079°	
								Kanda Chowki	1.30 MTR	0.01000	1.30	N29°63'53.8" N E78°9'13.01" E	
								Kharra	100 Mtr	0.01000	1.00	N.29°38'50.3" E- 078°39'17.7"	
								Kamlavan	200 Mtr	0.01000	2.00	N.29°37'10.4" E- 078°37'07.8"	
								Ranjilwala	150 Mtr	0.01000	1.50	N.29°34'48.8" E- 078°35'24.2"	
								Chuhakhata	150 Mtr	0.01000	1.50	N.29°38'01.8" E- 078°35'14.9"	
52	Deployment of local work force for patrolling and surveillance of water holes and for marning of strategic barriers.	16.1.10	12.2			0.00	0.00	CTR	40	0.10000	4.00	CTR	Work Force required for patrolling and monitoring of water holes and Strategic barriers.
53	Procurement/ maintenance of elephant squads	16.1.11	10.1.2	10	10 Elephants	24.00	24.00	Kalaganh	6	2.00	12.00	CTR	CTR has 17 camp Elephant. These elephants are used for regular and monsoon Patrolling as well as Eco tourism activities. In Corbet has total 16 domestic Elephants & the fund will be used to upkeep these elephants.
54	Maintenance/Creation/ Up gradation of road network	16.2.2	10.1.2	193 Kms	185 Kms road work done In Corbet Tiger Reserve	55.40	55.40	Dhikala	39 km	0.30000	11.70	N.29°34'02.4" E 078° 53' 12.8" N 29° 33' 19.8" E 078° 51' 07.1"	Corbet Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that wash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbet Tiger Reserve.
								Kalaganh	72 Km	0.30000	21.60	N 29° 27' 28.06" E 078° 50' 12.66" N 29° 27' 49.94" E 078° 49' 07.90"	
								Jhima	52 Km	0.30000	15.60	N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1"	

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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
								Dangad-vaishnavi	22km	0.30000	6.60	N29°34.396" E79° 05.439" N29°38.317" E78° 57.222"	
								Pakhro-kalagari	19.26 km	0.30000	5.78	N29°35.588" E78° 34.587" N29°28.433" E78°47.670"	
								kahsahid uraha- Tunu	07km	0.30000	2.10	N29°34.8" E78° 39.135" N29°34.557" E78° 40.978"	
								Pakhro-Taikhikund	24km	0.30000	7.20	N29°35.588" E78° 34.587" N29°38.595" E78° 39.272"	
								Taikhikund-kharara	07km	0.30000	2.10	N29°38.595" E78° 39.272"	
								Laibag-kandikhil	21km	0.30000	6.30	N29°39.429" E78° 45.033" N29°47.475" E78°42.033"	
								Vaanvassa- Taldupadao	10km	0.30000	3.00	N 29° 41.945" E 078° 44.873" N29°39.076" E78° 44.234"	
								Taldupadao- kardhang	03km	0.30000	0.90	N29°39.076" E78° 44.234" N29°38.094" E78° 44.426"	
								Mangukhal-gojada	10km	0.30000	3.00	N29°38.956" E78° 53.479" N29°37.263" E78°50.281"	
								Dangad- Jabalpur gatti	07km	0.30000	2.10	N29°37.263" E78°50.281" N29°39.268" E78° 50.262"	
								Khansur uraha- Basakhan	14km	0.30000	4.20	N29°42.865" E78° 44.350" N29°46.706" E78°40.026"	
								Bhirc Adnala- Jabalpurgathi	17km	0.30000	5.10	N29°40.965" E78° E78° 45.259" N29°39.268" E78° 50.262"	


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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates			
				Target	Achievement	Target	Achievement								
1		3	4	5	6	7	8	9	10	11	12	13	14		
55	Maintenance of fire watch tower.	16.2.4	7.2.2.8			0.00	0.00	Kalagah	1	2.00	2.00	2.00	N 29° 28' 01.2" E 078° 48' 02.4" N 29° 29' 53.1" E 078° 50' 06.8"	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halls by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roots sheets and strengthening ladders/ stairs.	
56	Maintenance/creation of bridges dams ancus.	16.2.11				0.00	0.00	Dhikala	1	4.00	4.00	4.00	N 29° 34' 56.9" E 078° 53' 43.6" N 29° 34' 78.1" E 078° 52' 75.2"	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some of the remotest and vulnerable locations.	
57	Maintenance/creation of earthen ponds	16.2.15	4.2.2			0.00	0.00	Bijani	2	0.50000	0.50000	1.00	N 29° 26' 10.12" E 079° 04' 58.12" N 29° 25' 20.4" E 079° 4' 15.14"	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.	
58	Housekeeping buildings	16.2.1	7.2.2.8			0.00	16.00	Dhikala	5	4.00	20.00	6.00	N 29° 36' 08.4" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3" N 29° 35' 06.4" E 078° 51' 45.3"	Fund will be used for the maintenance of Forest Rest Houses & Maintenance of RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.	
59	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)			0.00	12.00	CTR	592	0.02027	12.00	27.13.4	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical targets are in km.		

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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
60	Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	0.00	0.00	0.00	0.00	Dhikala	40	0.07000	2.80	N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48' 20.2"	Required for maintenance of fire batiyas (paths) which in addition to functioning as fire breaks also and provide connectivity for field staff to remote locations. Physical targets are in km.
								Sarpobli	80	0.07000	5.60	N 29° 32' 08.5" E 079° 03' 14.1" N 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	
								Kaigarah	85	0.07000	5.95	N29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3" E 078° 49' 16.9 N29° 31' 48.4" E 078° 47' 21.8"	
								Jhima	70	0.07000	4.90	N 29° 24' 16.6" E 078° 55' 43.0" N 29° 23' 11.8" E 078° 54' 36.2" N 29° 23' 21.9" E 078° 56' 04.8" N 29° 24' 25.8" E 078° 56' 25.9" N 29° 23' 30.3" E 078° 54' 49.0" N 29° 23' 29.7" E 078° 56' 15.6" N 29° 24' 42.4" E 078° 55' 59.4" N 29° 24' 23.5" E 078° 55' 00.2"	
								Palain	30	0.07000	2.10	N29°39.076" E78°44.234" N29°47.475" E78°42.033" N29°42.865" E78°44.350" N29°39.076" E78°44.234"	

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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates		
				Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
								Adnilo	60	0.07000	4.20	N29°40.955" E78°45.259" N29°39.268" E78°50.262" N29°39.076" E78°44.234" N29°37.263" E78°50.281"		
								Maidwan	30	0.07000	2.10	N29°40.058" E78°51.190" N29°47.263" E78°50.281" N29°38.970" E78°53.499"		
								Mandi	30	0.07000	2.10	N29°35.085" E79°05.070" N29°34.396" E79°05.439" N29°35.180" E79°00.507" N29°26.529" E79°21.323" N29°35.180" E79°00.507" N29°32.881" E79°06.429"		
								pahrao	20	0.07000	1.40	N29°35.588" E78°34.587" N29°38.368" E79°35.798" N29°36.891" E78°33.458" N29°34.557" E79°40.978" N29°36.986" E79°38.092" N29°34.557" E79°40.978"		
61	Wages of fire watchers for 01 months	16.2.15	3.1.1 A (ii)			0.00	0.00	Sampali	8	0.12500	1.00	Corbett Tiger Reserve		
													For wages, ration provisions and firefighting equipment for firewatchers deployed during the fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.	
62	Weed eradication and removal of Gregarious plant growth from grasslands.	16.3	4.2.1 (i)			0.00	31.00	Jhina	50 Ha.	0.07586	3.80	N29°25.590" E78°57.971"		
								Kalagari	50 Ha	0.13326	6.66	N29°52.74.39" E78°82.12.92"		
								Dhikala	112 Ha	0.13326	14.92	N 29°34.40.95" E078°51.14.20"		
								Palkho - Jankond	30 Ha	0.13326	4.00	N-29°38'08.86" E-078°39'33.83"		
													Eradication of invasive weeds like Lantana, Parthenium, Cassia tonia etc. from the affected areas.	

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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost		Financial Target	GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
63	Annual maintenance of water holes		7.2.2.2	1	01 Nos.	0.25	2.00	Kanda Comptt. No. 4	15.0 Ha	0.13326	2.00	N29°6'30.19" E78°8'37.8"	The fund is required for provisioning water for wildlife. Corbett Tiger Reserve has over 100 kaccha and pacca waterholes that require annual maintenance and regular cleaning. In the water scarce seasons, tankers are also used for filling waterholes.
								Sarpduli		1.00	2.00	N 29° 31' 32.71" E 079° 05' 53.20" N 29° 32' 12.36" E 079° 03' 10.32"	
								Bijrani		1.00	2.00	N 29° 27' 10.9" E 079° 04' 01.9" N 29° 27' 44.8" E 079° 04' 34.6"	
								Dhela		1.00	2.00	N 29° 24' 05.50" E 078° 58' 16.60" N 29° 23' 54.80" E 078° 58' 52.30"	
								Kalagarh		1.00	2.00	N-29° 28' 25.75" E 078° 47' 40.25" N- 29° 29' 35.2" E- 078° 56' 03.5"	
								Halidpado		1.00	2.00	N 29° 39' 31.7" E 078° 44' 23.4" N 29° 39' 17.6" E 078° 44' 11.4"	
								Sonandi		1.00	2.00	N 29° 37' 9.7" E 078° 43' 0.31" N 29° 37' 18.6" E 078° 44' 10.2"	
								Pakiro		1.00	2.00	N 29° 35' 58.8" E 078° 34' 58.7" N 29° 36' 22.9" E 078° 34' 13.8"	
64	Soil & moisture conservation works	16.3	7.2.2B			0.00	2.00	Kalagarh		2.00	2.00	N 29° 27' 31.83" E 078° 50' 13.39"	The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and built-up and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations.
								Sarpduli		2.00	2.00	N 29° 31' 35.53" E 079° 05' 54.81"	
								Bijrani		2.00	2.00	N 29° 25' 28.55" E 079° 06' 15.36"	
								Achnala		2.00	2.00	N 29° 40' 03.5" E 078° 51' 11.7"	

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				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates
				Target	Achievement	Target	Achievement						
71	Maintenance/Creation/Up gradation of road network	3 16.2.2	4 10.1.2	5 142 Kms	6 138 Kms road maintenance work done in Corbett Tiger Reserve	7 40.84	8 40.84	9 CTR	10 364 KM.	11 0.32987	12 120.00	13 SARPDULI N 29° 32' 17.54" E 079° 01' 17.76" N 29° 32' 34.80" E 078° 59' 32.00" BIJRANI N 29° 28' 23.1" E 079° 03' 40.9" JHIRNA N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1" PLAIN N29°39.076" E:78° 44.234" N29°37.263" E:78°50.281"	14 Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/Creation rates are as per schedule rate of Corbett Tiger Reserve.
72	Maintenance of office equipment	16.2.1	9.3	18 Nos.	18 Nos.	3.75	3.75	CTR	25	0.20000	5.00	Corbett Tiger Reserve	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.
73	Maintenance of fire watch tower.		7.2.2.8			0.00	0.00	Mandal Bijrani Dhela	1 1 1	2.00 2.00 2.00	2.00 2.00 2.00	Corbett Tiger Reserve has a network of about 30 watch towers which are used for surveillance, early detection of forest fires and also for night patrols by patrol units. The fund will be used for the annual maintenance work like replacement of floor sheets, Roof sheets and strengthening ladders/ stairs. Total 11 Watch towers named as follows (1) Malani at Bijrani (2) Sawalide at Bijrani (3) Karwar Ghatti at Sarpduli (4) Sultan at Sarpduli (5) Sambhar Road at Dhikala (6) Fulaye at Dhikala (7) Dhela Campus (8) Bathruwa Beal (9) Kohitrow at Jhirna (10) Phika at Dhela (11) Phano at Jhirna	

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				Target	Achievement	Target	Achievement								
1				2 Nos.	2 Nos.	0.90	0.90								
74	Creation of earthen ponds	16.2.15	4.2.2	2 Nos.	2 Nos.	0.90	0.90	Kulgarn	2	0.50	1.00	N 29° 30' 49.6" E 078° 52' 56.6" N 29° 31' 46.9" E 078° 51' 38.2"	14	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.	
								Kulgada	1	0.50	0.50	N 29° 46' 70.6" E 078° 40' 10.2"			
								Sonmadi	1	0.50	0.50	N 29° 32' 49.4" E 078° 39' 8.5"			
75	Maintenance of vehicles (Gypsy, jeep, truck, tractor)	16.2.8	12.2 (1)	30 Nos.	Maintenance of 30 Vehicles	13.08	13.08	CTR	20	2.00	40.00	Corbett Tiger Reserve		Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.	
76	Maintenance of museums/Souvenir shop.	16.2.1	7.2.28			0.00	0.00	CTR	4	5.00	20.00	Corbett Tiger Reserve		Special maintenance and upgradation of existing interpretation centre/museum/Souvenir shop at Dhungarhi.	
77	Maintenance of staff Qtr	16.2.1	14.4 (9)			0.00	0.00	CTR	15	2.00	30.00	N 29° 23' 45" E 079° 7' 21" N 29° 23' 60" E 079° 07' 12" N 29° 23' 20.72" E 079° 05' 45.09"		Annual maintenance of various staff quarters. The repairs and upkeep of many staff quarters are pending for lack of adequate budget, also Corbett Tiger Reserve has a good number of chaukis/quarters that date back to the colonial times and also have heritage value. Total 90 Residential staff qtrs are situated in one forest compound Ramnagar.	
78	Housekeeping buildings	16.2.1	7.2.28	2 Nos.	2 Nos.	4.96	4.96	Muna	1	2.00	2.00	N 29° 26' 49.32" E 78° 53' 41.51" N 29° 26' 49.32" E 78° 53' 41.51"		Fund will be used for RO system/Water ATMs and solid waste management so as to minimise the use of single use plastic.	
								Bypani	1	2.00	2.00	N 29° 26' 25.94" E 079° 04' 33.40"			
								Dicha	1	2.00	2.00	N 29° 25' 17.74" E 078° 59' 53.94"			
								Talidipadu	1	2.00	2.00	N 29° 39' 7.6" E 078° 44' 23.4"			
								Lahachor	1	2.00	2.00	N 29° 36' 11.7" E 078° 59' 76.2"			



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S.No	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)		CURRENT YEAR PROPOSAL (2024-25)				JUSTIFICATION			
				PHYSICAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates		
				Target	Achievement							Target	Achievement
79	Maintenance of fire lines (100 & 50 Feet)	16.2.15	4.2.1 (ii)	59.30 Km	59.30 Km	CTR	300	0.02500	7.00	N29°30.096" E78° 45.092" N29°35.540" E78°39.317" N29°30.096" E78°45.092" N29°35.540" E78°39.317" N29°39.045" E78°44.140" N29°47.475" E78°42.033" N29°40.965" E78°45.259" N29°39.268" E78°50.278"	14	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbett Tiger Reserve.	
80	Creation/maintenance of fire breaks/bridle paths	16.2.15	7.2.2.1	25 Kms	25 Kms	Sarpauli	40	0.07000	2.80	N 29° 30' 49.29" E 079° 02' 28.79" N 29° 38' 03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 03' 14.1"		Required for maintenance of fire baliyas (paths) which in addition to functioning as fire breaks also provide connectivity for field staff to remote locations.	
82	Weed eradication and removal of gregarious plant growth from grasslands.	16.3	4.2.1 (i)			Jhima	25	0.13326	3.33	N 29° 27' 02.50" E 079° 00' 31.20" N 29° 28' 03.20" E 078° 59' 31.50" N 29° 25' 38.30" E 078° 59' 44.50" N 29° 27' 13.90" E 078° 58' 11.00"		Eradication of invasive weeds like Lantana, Parthenium, Cassia lora etc. from the affected areas.	
83	Soil & moisture conservation works	16.3	7.2.2.8			Dholkhand	25	0.13326	3.33	N-29°33'46.2" E-078°36'49.2"			The landscape of Corbett Tiger Reserve is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and baliyas and other infrastructure. The demand is urgently required to replace or strengthen old structures as also to create new structures to mitigate erosive activity at critical locations
						Pakho- Ranjivwala	30	0.13326	4.00	N-29°35'30.7" E-078°34'34.5"			
						Kabgarh	1	1.00	1.00	N 29°27'31.83" E 078°50'13.39"			
						Sarpauli	1	1.00	1.00	N 29° 31' 35.53" E 079° 05' 54.81" N 29° 35' 56.7" E 078° 52' 21.2"			
						Bijrani	1	1.00	1.00	N 29° 25' 28.55" E 079° 06' 15.36" N 29° 25' 08.16" E 079° 36' 11.20"			

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S.No	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)				CURRENT YEAR PROPOSAL (2024-25)				JUSTIFICATION		
				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates	
				Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
84	Office expenditure		9.3				0.00	0.00	CTR	L.S.	L.S	8.00	CTR	The fund is required for routine expenditure incurred in running the various offices of the Reserve. Required A4 paper rims - 100 Nos., File Covers - 500 Nos. & other misc stationary items.
85	Wildlife Week and other days held in celebration of Wildlife, forest and environment		7.2.2.9	1 Nos.	1 Programme organised (Wildlife Week)		0.00	0.00	CTR			10.00	CTR	Wildlife week, World environment day and other notable days are observed by organizing programs in collaboration with local NGOs, villages and educational institutions. The fund will be used for organizing programs for awareness.
Allied Division (Ramnagar Division) of CTR - Recurring													341.31	
87	Weed eradication and removal of gregarious plant growth from grasslands.		16.3	4.2.1 (f)				Kosi	30	0.17000		5.00	N-29°32'24.01" E-79°06'6.00"	Funds are required for maintenance of these grasslands. The operations include weed eradication, grass biomass management, seed collection and other eco-restoration activities. This will help in wildlife management in Panchayal Forests
88	Annual maintenance of water holes		16.3	7.2.2.2				Kosi, Kola, Deuchori	4	0.50		2.00	N-29°26'22.80" E-79°07.08" N-29°28'06.01" E-79°14'30.01"	for annual maintenance of water holes to ensure year round supply of water for wildlife.
Total of Allied Division (Ramnagar Division) of CTR - Recurring													7.00	
Allied Division (Tarai West) of CTR - Recurring														
89	Lantana and weed eradication		16.3	4.2.1 (i)				Jaspur C.No. 43/45	50 Ha	0.10000		8.00	N 29 21 17.36 E 78 53 17.51 N 29 17 25.42 E 78 54 49.12	All Range area is rich in wildlife. Lantana eradication program is available for wild life eradication. Lantana will be removed from suitable for wild animals.

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S.No	Item of Work	Para No. CSS PT Guidelines	Para No. of TCP	PREVIOUS YEAR DETAIL (2023-24)				CURRENT YEAR PROPOSAL (2024-25)				JUSTIFICATION	
				PHYSICAL		FINANCIAL		Location	Physical Target	Unit Cost	Financial Target		GPS Coordinates
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
90	Refilling of waterholes	16.3	7.2.2.2					Tarai West	100 No.	0.01000	2.00	Tarai West	To provide water for waterholes which dry up in summer.
	Total of Allied Division (Tarai West) of CTR - Recurring										10.00		
	Grand Total of Recurring Core + Buffer + Allied Division										735.48		
	Grand Total Project Tiger Non Recurring + Recurring										1960.29		

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Annual Plan of Operation (Rajaji Tiger Reserve, Utkarakhundi) under Centrally Sponsored Scheme - Project Tiger for 2024-25

S. No.	Item of work	Para No. CSS/PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details (2023-24)		A/NON-RECURRING (NR) Core Area (RTR)		Current Year Proposal (2024-25)		Unit Cost	Amount (Financial Target)	Justification
					Physical Achievement	Target	Physical Achievement	Target	Physical Target	Cost			
1- Protection & Anti poaching activities													
	Deployment of anti-poaching protection squads			RTR	8 Daily Wages Employee*10 Ranges*12 Months	200 labor*4 months	120.00	120.00	10 Daily wagers for each range for 12 months	10 Daily Wages Employee*10 Ranges*12 Months	0.15	180.00	The area of RTR (core and buffer) is 1075.14 square km which spreads over the rugged, sensitive and inaccessible terrain of shivalik, himalayas in three districts viz. Dehradun, Haridwar, Pauri Garhwal. For anti-poaching activities and protection daily wage workers are employed from adjacent local communities. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for anti-poaching squad members. Currently 175 daily labours are working in Rajaji Tiger Reserve. Only 100 are engaged through PT rest 75 are engaged using state government funds.
	Procurement of field gears and other protective equipments	16.1.15		RTR	LS	LS	12.00	1.00	RTR Level	LS	LS	20.00	Procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment, solar home system, smart stick, etc. These items are critically required to equip the front line staff for safety, effective patrolling and also to improve their living conditions. At present there are 210 permanent field employees in RTR.
	Establishment of Monitoring system for Tiger intensive protection and Ecological Status	16.2.14		RTR	LS	LS	41.30	-	RTR Level	LS	LS	86.00	The fund is required for the implementation of the M-stripes program in Rajaji Tiger Reserve. This fund will be used to supply data log books, repairing damaged GPS, supply of android smart phones, GPS sets for staff in chowkis along with, batteries, SD cards and charging paraphernalia, laptop, mobiles, camera, camera traps (white flash and IR), Camera Traps Security Box, Night Vision, Binocular, Smart Stick, scanner, Thermal imager, High beam Torch, printer etc. It is proposed that dedicated and well equipped drone force will be created having atleast 10 drones and will be engaged in rigorous monitoring of sensitive areas and also be used during HWC incidences.

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S. No.	Item of work	CSS-PT Guidelines	Para No. TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Justification				
					Physical Target	Physical Achievement	Financial Target	Financial Achievement		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
	Monitoring of wildlife	16.2.14		RTR	LS	LS	36.90	2.47	RTR Level	LS	LS	30.00	Regular monitoring of movement of tiger, elephant and other wild animals is carried out in the sensitive areas to improve surveillance and to orient patrolling activities. Camera traps, Battery for camera, Storage chips & CCTV Cameras, Sensors, E-eye, range finders, other protective and monitoring equipments for QRT's and RRT.
	Field research on flora and fauna should be increased				LS		2.00		RTR Level	LS	LS		RTR harbours rare and endemic flora and fauna species. Initiating new researches like identification of new orchid species, population dynamics of reptiles, hydrogeological mapping status of pollution in rivers of RTR and its impact on wildlife. Assessing stress on wild animals, disease surveillance, etc.
	Study tour for appraisal of good practices in other tiger reserves should be increased			RTR	LS		6.00		RTR Level	20	0.50		As part of training and skill upgradation, study tours will be organized so that field staff may also learn from practices of other protected areas which are facing similar issues.
2- Strengthening	Procurement of vehicles for patrolling			RTR	3 nos.		30.00		Bolero(4X4)/Camper Scorpio/Thar	2	11.00	27.00	Vehicle required at range level for patrolling.
	Establishment of watch tower	16.4.2		RTR	01 no.	01 no.	7.00	7.00	RTR Level	1	8.00	8.00	The fund will be used for the creation of new watch tower for early detection of forest fires and also for night halts by patrol units and also for tiger monitoring work.
3-Human mitigation	Creation of protection wall/solar fencing	16.4.12		RTR	km		5.00		RTR Level	LS	LS	18.90	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Villages and settlements bordering RTR will also be solar fenced to minimize human wildlife conflict.
	Repairing of existing stone wall	16.4.12		RTR	LS	200 m	15.00	13.43	Kansro, Ramgarh, Beriwar, Dhaulikhand, Chhillawali and Hardwar	LS	LS	25.00	
	Creation of solar fencing	16.4.12		RTR	km		25.00		at critical HWC places	LS	LS	2.00	
	Repair of solar fencing	16.4.12		RTR	500 m	500 m	5.00	4.80	RTR Level	1500 m	LS	20.00	
	Procurement of tranquilizing equipments, cages, other equipments and drugs	16.4.12		RTR	10 nos.	04 nos.	6.00	1.20	Drugs Equipments, Accessories, Chemicals	LS	LS	6.00	For rescue and rehabilitation of wild animals straying outside forest area, RTR has a full time veterinarian and the veterinary lab and related facilities are being gradually upgraded. The health status of animals is monitored regularly. Health
	Plastic Waste	16.4.12		RTR					Plastic Waste	LS	LS	10.00	The fund will be used for the to collect plastic waste.

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S. No.	Item of work	Para No.	CSS-PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details (2023-24)				Current Year Proposal (2024-25)				Amount (Financial Target)	Justification
						Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
	Monitoring of conflict animal	16.10.2			RTR	LS	LS	6.00	6.00	Daily wages for responds/hiring of vehicles	5*5*12 months, four vehicles on rent	LS	LS	50.00	The fund would be utilized to prevent and mitigate human wildlife conflict in various ranges with the involvement of local communities. It is Proposed that five QRT teams will be established. Hiring of vehicles (4) which will be well equipped with equipments and dedicated vehicles.
					RTR	LS	LS	4.00	0.40	Monitoring Equipments		LS	LS	5.00	
					RTR	LS	LS	3.00		Staff Capacity building training on HWCM		LS	LS	3.00	
					RTR	LS	LS	3.00		Training of RRT, QRTs, VVFPs.		LS	LS	3.00	
					RTR	LS	LS	9.00		Procurement of tranquilizing equipment, rescue kit, cages, protective gear.		LS	LS	9.00	
4-Staff welfare															
	Provision of ration allowances to field staffs	16.16.1			RTR	189 Employee*12 months	189 Employee*12 months	20.12	20.12	RTR Level	200 Employee* 12 month	0.0096		20.64	Ration allowance for field staff as per NTCA norms.
	Core area provision of project allowances to staff of all categories	16.15			RTR	240 Employee*12 months	240 Employee*12 months	23.51	23.51	RTR Level	240 Employee* 12 month	LS		35.00	Ration allowance for field staff as per NTCA norms.
	Health check ups for staffs	16.16.3			RTR	240 nos.	240 nos.	3.00	3.00	RTR Level	240	LS		3.00	Health check ups for staff.
	Provisions of medicines for staffs	16.16.3			RTR	240 nos.	240 nos.	3.00	3.00	RTR Level	240	LS		3.00	Medical Kit is provided for field staff. Additional medical assistance will be provided to staff as and when required.
5-Local community engagements and welfare															
	Financial support to EDCs/VVFPs/SHGs					LS	LS	5.00		RTR Level	LS	LS		10.00	These local community institutions are critical for eliciting public support for conservation through EDCs located around RTR. These are required for confidence building activities and for encouraging a favourable public opinion for conservation activities. The fund will be used for implementation of works
	Capacity building of VVFPs					LS	LS	5.00		RTR Level	LS	LS		5.00	
	Skills development and livelihood augmentation of the EDCs/SHGs					LS	LS	5.00		RTR Level	LS	LS		5.00	
TOTAL of Non-Recurring (Current)													584.54		


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S. No.	Item of work	CSS-PT Guidelines	Para No. TCP	Location / GPS coordinates		Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Justification			
				Target	Physical Achievement	Target	Financial Achievement	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
B- RECURRING - CORE AREA (RTR)													
1-Strengthening of anti-poaching activities, etc.													
	Maintenance of existing vehicles			RTR	POL and annual maintenance	10 nos.	18.00	16.00	POL and annual maintenance	15*12	0.20	15.00	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors, etc.
	Repair of staff quarters i.e. F/G/Forester chowkies, etc.			RTR	22 nos.	10 nos.	44.00	19.52	Chillawali Berlwara Haridwar Chilla Gohri Kansro Motichur	2 2 2 2 3 3 2	2.00 2.00 2.00 2.00 2.00 2.00 2.00	4.00 4.00 4.00 4.00 6.00 6.00 4.00	Repair of Chowkis is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting. Construction rates are as per PWD schedule of rate.
	Renovation of anti-poaching camps	16.2.1		RTR	08 nos.	06 nos.	16.00	12.80	RTR Level	8	2.00	16.00	This fund is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, dorm beds, chairs, tables and solar home system.
	Maintenance of Rest House	16.2.1							Dhoulkhand, Mitthawali, Kansro and Kunau	3	10.00	30.00	Rest houses are used by touring field officers. The fund is required for the Repair of Rest House in RTR. The rest house will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting. Construction rates are as per PWD schedule of rate.
	Maintenance of range offices/ACF/ head quarters				14 nos	02 nos.	21.00	4.00	RTR Level	3	2.50	7.50	Regular upkeep of buildings are needed to maintain offices/residences in usable form.
	Maintenance of residence of range officers/ACF/ RD				10 nos.	02 nos.	20.00	4.00	RTR Level	4	2.00	8.00	
	Maintenance of existing toilets and gender based toilets.				04 nos.	*	4.00	-	RTR Level		4.00	4.00	As RTR has received a good number of lady FG and range officers hence proper toilets facilities are required.
	Supply of drinking water facility to staff	16.1.3		RTR	10 nos.	4 nos.	15.00	5.10	All Range	6	2.00	12.00	Required for ensuring supply of clean water to field stations. The water supply to existing chowkis also require face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chowkis.
	Supply of food/ration for Patrolling team			RTR	LS	LS	10.00	8.60	RTR Level	LS	LS	30.00	
	Legal support for defending court cases			RTR	LS	1 no.	3.00	1.75	RTR Level	LS	LS	3.00	For meeting expenses incurred in court cases and prosecution in wildlife and forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed.

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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details (2023-24)			Current Year Proposal (2024-25)			Justification
					Physical Achievement	Target	Financial Achievement	Physical Target	Unit Cost	Amount (Financial Target)	
	Maintenance of elephant camps			RTR	LS	1 no.	45.00	10.00	LS	60.00	RTR currently have 07 elephants in Elephants camp at Chilla. These elephants are being used for patrolling in the interior areas during the monsoons when road networks are disrupted. Upgradation and maintenance of infrastructure, maintenance of food and medicines for elephants, disease surveillance, establishment of elephant neo natal care unit in isolated area, Upgradation of elephant camp is proposed under which repair of building, kitchen, recreational area, etc. would be taken up.
	Maintenance of office equipments			RTR		60 nos.	6.00	5.00	LS	6.00	The fund is required for the regular maintenance of office equipment like photocopy machines, printers, computers, power backup equipment, telephones, etc.
	Maintenance of wireless network Purchase of wireless handsets			RTR	LS		12.00	5.00	LS	20.00	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 150 Wireless Handsets & 1 Wireless stations are in RTR which require annual maintenance. As there are many shadow areas so there is requirement of one new repeater at a selected place in RTR.
	Rewards to informers			RTR	LS		4.00	0.50	LS	5.00	To ensure a regular flow of information about wildlife offenders, informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border.
	2-Habitat Improvement										
	Maintenance of grassland			RTR		200 ha	80 ha	20.00		33.75	
	Removal of Jantana and other obnoxious weeds			RTR		250 ha	230 ha	46.05		84.00	
						100 ha	100 ha	4.34		10.85	
						80 ha	80 ha	1.76		2.20	
	3-Soil & Water Conservation Measures										
	Creation of recharge ponds			RTR		50 nos.	10 nos.	25.00		3.00	
								5.00		3.00	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife. These area become very dry during lean periods and the wild animals move towards the human habitations when water become scarce.
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S. No.	Item of work	Para No. / TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Financial Achievement	Location / GPS coordinates	Current Year Proposal (2024-25)		Justification			
				Physical Target	Physical Achievement			Physical Target	Unit Cost				
	Water retention structures		RTR	15 nos.	2 nos.	15.00	2.00	Maintenance of anicuts/ water retention bunds	3	3.50	10.00	During the peak summer seasons many water ponds inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons.	
	Maintenance of waterholes		RTR	10 nos.	04 nos.	5.00	2.00	All range	15	0.40	6.00	The fund is required for providing water for wildlife. Rajaji Tiger Reserve has permanent waterholes that require annual maintenance and Creation. In the water scarce seasons, tankers are also used for filling waterholes.	
4-Road network													
	Creation of road networks should be increased	16.2.2	RTR	LS	150 km	40.00	37.28	All Range	90	0.25	22.50	Rajaji Tiger Reserve has a rich network of over 250 kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff's reach and presence is continuously established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Rajaji Tiger Reserve.	
	Maintenance of fire lines			LS	165 km	16.00	8.80	Ramgarh Kansro	20 15	0.04612 0.04612	0.92 0.69	Maintenance of Forest Firelines.	
								Motichur	15	0.04612	0.69		
								Chillawali	14	0.04612	0.65		
								Dhoullkhand	21	0.02306	0.48		
								Beriwara	25	0.00923	0.23		
								Hardwar	23	0.06918	1.59		
								Chilla	11	0.04612	0.51		
								Gohri	30	0.04612	1.38		
								Rawasen	19	0.02306	0.44		
TOTAL of Recurring (Core Area)										450.39			
GRAND TOTAL (Non-Recurring+Recurring)										1034.93			

LFD											
Annual Plan of Operation (Rajaji Tiger Reserve, Uttarakhand) under Centrally Sponsored Scheme - Project Tiger for 2024-25											
S. No.	Item of work	Para No. / TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Financial Achievement	Location / GPS coordinates	Current Year Proposal (2024-25)		Justification	
				Physical Target	Physical Achievement			Physical Target	Unit Cost		
A. NON-RECURRING (MR) Buffer Area											
Allied Division (Lansdowne Division) of RTR											
1-Strengthening											
	Procurement of field gears and other protective equipments.	16.1.15	LFD	LS		2.00	LFD		LS	2.50	Procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment, solar home system, smart strict, etc. These items are critically required to equip the front line staff for safety, effective patrolling and also to improve their living conditions.
	Establishment of Monitoring system for Tiger intensive protection and Ecological Status	16.2.14	LFD	LS		1.00	LFD		LS	1.00	The fund is required for the implementation of the M-stripes program in LFD. This fund will be used to supply data log books, repairing damaged GPS, supply of android smart phones, GPS sets for staff in chowkis, batteries and charging paraphernalia, laptop, mobiles, camera, camera traps scanner, printer etc.
			LFD	1		0.30	Camera traps		0.30	0.60	Regular monitoring of movement of tiger, elephant and other wild animals, is carried out in the sensitive areas to improve surveillance and to orient
			LFD	8*50*10		0.20	Battery for camera		0.0005	0.50	
			LFD	100		0.20	Storage chips		0.005	0.75	patrolling activities.


D. ABHISHEK KUMAR
 Assistant General of Forests (Project Tiger)
 Assistant General of Forests (Project Tiger)
 Assistant General of Forests (Project Tiger)

S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Amount (Financial Target)	Justification
					Physical Achievement	Financial Achievement	Physical Target	Unit Cost		
3-Human mitigation	wildlife conflict	16.4.12	LFD	LFD	1.00	1.00	LFD level	L5	2.00	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
					1.00	1.00	Equipment	0.10	1.00	
					1.00	1.00	Accessories	L5	1.00	
4-Staff welfare	Health check ups for staffs	16.16.3	LFD	LFD	2.00	2.00	Monitoring Equipments	0.100	2.00	For antipoaching activities and protection daily wage workers are employed from adjacent local communities. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members.
					L5	L5	Provisions of medicines for staffs	L5	L5	
TOTAL OF Non-Recurring (LFD)										
13.35										

B- RECURRING - CORE AREA (RTI)
Allied Division (Lansdowne Division) of RTI

1. Protection & Anti poaching activities:										
S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Amount (Financial Target)	Justification
					Physical Achievement	Financial Achievement	Physical Target	Unit Cost		
1- Protection & Anti poaching activities:	Deployment of antipoaching and protection squads			LFD	4.80	4.80	4 Daily Wages *12 Months	0.150	7.20	For antipoaching activities and protection daily wage workers are employed from adjacent local communities. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members.
					L5	L5	2.00	L5	L5	
2-Habitat Improvement	Maintenance of existing vehicles			LFD	2.00	2.00	P.O. and annual maintenance	2.00	4.00	Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats.
					L5	L5	2.00	L5	L5	
3-Soil & Water Conservation Measure	Repair of staff quarters i.e. of chowkis, anti-poaching camps, etc.			LFD	1	2.00	LFD level	2.00	4.00	Repair of Chowkis is required to improve protection in remote and sensitive areas. The chowkis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, water filter, tables and solar lighting. Construction rates are as per PWD schedule of rate.
					L5	L5	0.50	L5	L5	
4-Road network	Legal support for defending court cases			LFD	0.20	0.20	Computer cartridge	0.05	0.20	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed.
					L5	L5	0.20	L5	L5	
5-Staff welfare	Maintenance of office equipments			LFD	0.20	0.20	Maintenance of computers	0.05	0.20	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.
					L5	L5	0.20	L5	L5	
6- Road network	Removal of lantana and other obnoxious weeds			LFD	2.40	2.40	1st year	0.12	4.80	The fund is required for provisioning water for wildlife. LFD has permitted waterholes that require annual maintenance and creation. In the water scarce seasons, tankers are also used for filling waterholes.
					L5	L5	1.00	L5	L5	
GRAND TOTAL (Non-Recurring-Recurring)										
41.65										

Dr. ABHISHEK KUMAR
Asstt. Comptroller & Auditor General of Forests (Project Team)
Ministry of Environment, Forests and Climate Change
New Delhi

S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Justification	
					Physical Achievement	Financial Achievement	Physical Target	Unit Cost		Amount (Financial Target)
	Removal of lantana and other obnoxious weeds			HFD	20	2.40	40	0.12	4.80	
	3-Soil & Water Conservation			HFD	2	1.00	4	0.50	2.00	The fund is required for provisioning water for wildlife. HFD has permanent waterholes that require annual maintenance and creation. In the water scarce seasons, tankers are also used for filling waterholes.
	Maintenance of waterholes			HFD						
	4.Road network			HFD	15	2.25	40	0.15	6.00	
	Creation of road networks	16.2.2		HFD						
GRAND TOTAL (Non-Recurring+Recurring)										
TOTAL (RTR + LFD + HFD)										
28.30										
41.65										
#REF!										

* all amounts in Rs. Lakhs rounded off to two decimal places



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महाविभागाध्यक्ष (वन संरक्षण) /
 Assistant Inspector General of Forests (Forest Protection)
 पर्यावरण, वन एवं जलवायु विभाग /
 Ministry of Environment, Forests and Climate Change
 पृथ्वी, 10, नई दिल्ली - 110002

Project Elephant:

Item Proposed for release during 2024-25

(₹ in lakh)

Items of Activities	Amount
Improvement of elephant habitat & corridor	
First year removal lantana 600 Ha @ ₹0.21 lakh per ha 30°11'24.4 78°03'52.9 30°04'16.16 78°10'24.64 30°2'52.6 78°12'56.3 30°02'9.18 78°0'17.49 29°57'02.3 78°08'24.2 30°04'24 77°58'35 30°10'14.71 77°54'14.30 29°58'22.39 78°56'16.69 30°04'23.6 78°18'45.6 29°53'22.3 78°20'30.2 29°24'13.90 78°55'36.99 30°05'186 78°14'580	126.00
Second year removal of lantana 100 ha @ ₹0.05 lac per ha 30°02'52.05 78°13'4.10	5.00
Restoration of grasslands & creation of Chours 50 ha @ ₹0.08 lakh per ha 29°24'13.90 78°55'36.99	4.00
Augmentation of water availability and conservation of water	
Rain water harvesting by creation of percolation tanks & contour trenches 20 No @ ₹0.15 lac each 30°41'26 77°63'19.90 30°25'15 77°39'29	3.00
Digging temporary water holes on river & stream beds 28 No @ ₹0.25 lac each 30°13'13.3 77°59'43.8 30°04'16.17 78°10'24.63 29°54'10.5 78°16'11.6 30°08'50.81 77°56'16.69 30°03'26.50 78°03'43.45 29°59'49.4 78°02'39.4 30°25'20.3 77°38'05.4 30°05'225 78°14'465	7.00
Creation of water holes 28 No @ ₹0.25 lac each 30°10'49.0 78°03'49.8 30°09'41 77°55'16 30°05'39.6 77°58'47.1 30°03'9.00 78°01'21.00 29°54'49.6 78°18'28.7 29°57'22.6 78°17'00.0 29°59'49.4 78°02'39.4 30°24'32.2 77°41'50.1 30°09'7.02 78°11'13.00	7.00
Cleaning and maintenance of water holes 25 No @ ₹0.20 lac each 30°10'09.1 78°03'53.8 30°05'42.55 78°07'39.68 30°10'38 77°55'06 30°05'41.7 77°58'47.8 30°06'05.2 78°02'12'59 29°59'23.8 78°04'13.4 29°58'16.7 78°12'40.3 30°04'12.5 78°17'26.5 30°04'12.1 78°17'26.1 30°20'76 77°43'21.2	5.00
Operational cost of filling water holes 25 No @ ₹0.20 lac each 30°07'13.4 77°57'28.4 30°06'13.5 77°59'31.4 30°02'05.8 78°09'30.3 30°02'12.14 78°01'11.84 29°59'08.00 78°14'27.0 30°05'42.3 77°58'36.6 29°54'01.5 78°19'23.3 30°21'43 77°46'25.5	5.00
Creation of large water bodies for use of elephants 17 No 30°06'27.3 77°59'54.8 29°56'46.0 78°13'40.7 30°03'22.55 78°02'23.25 29°00'05.4 78°03'14.5 30°24'57.7 77°36'45.5 30°07'56 78°13'47.2	10.00
Drinking water facility in forest guard chowki/Range Otr	10.00
Renovation of water bodies 10 No @ ₹0.50 lac each	5.00
Mitigation of Human-Elephant Conflict	
Solar home system for remote area chowkis	2.00
Maintenance of solar fencing	10.00
Protection and Strengthening	
Repair, maintenance and POL for patrolling vehicles LS	10.00


डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Support for rapid response team (for rescue & protection of elephants) LS	2.00
Long patrolling & short patrolling	15.00
Repair of guns and rifles LS	2.00
Anti-poaching infrastructure improvement	
Improvement of patrolling paths 30014'36 78010'47.4	15.00
Management of Elephant Camp	
Improvement of existing elephant camp, anti-poaching units, purchase of medicines and patrolling gears	8.00
Management of captive elephant (food, medicine and keeping expenses for domesticated elephants & maintenance of elephant camp)	15.00
Publication and Awareness	
Expenses on publication and advertisement etc.	2.00
MIKE Programme, Census, Management Plan, EDC Training etc.	
Monitoring of elephants and implementation of MIKE programme in Shivalik Elephant Reserve LS	2.00
Elephant census in Shivalik Elephant Reserve	2.00
Training of officers and field staff of Shivalik Elephant Reserve LS	2.00
Documentation, Monitoring and Evaluation	
Documentation LS	2.00
Monitoring and Evaluation LS	2.00
Miscellaneous Expenses	
Signages	2.00
Grand Total (Central Share and State Share)	280.00
Central Share (90%)	252.00
1st instalment to be release (50%)	126.00
Less Unspent Balance (previous year 2023-24)	18.73
Net release 1st installment	107.27


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
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