

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F. No. 4-1(65)/2024-PT&E

Dated: October 29, 2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Telangana, during 2024-25 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Telangana at the cost of **Rs. 1021.082 (One Thousands Twenty One Lakh Eight Thousand Two Hundred Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.291.682 lakhs (Rupees Two Hundred Ninety One Lakhs Sixty Eight Thousand Two Hundred Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Telangana during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the

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- relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiii. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xiv. The **Government of Telangana** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xv. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xvii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xviii. Government of **Telangana** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xix. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xx. Grants-in-aid to **Government of Telangana** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxi. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Telangana** to the **Govt. of India**.
- xxii. Government of **Telangana** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiii. Grants-in-aid shall be utilized for **Amrabad and Kawal Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Amrabad and Kawal Tiger Reserves**) and **Government of Telangana**.
- xxiv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxv. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvi. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)
- xxvii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxviii. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxix. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxx. The expenditure is incurred as per the allocation of funds.
- xxxi. Payments are made by bank transfer and no cash payment is to be made.
- xxxii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiii. **Funds will not be diverted for any item other than specified herein.**
- xxxiv. **Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.**
- xxxv. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvi. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxvii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

श्री. साजिद सुल्तान / Md. SAJID SULTAN
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- xxxviii. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxxix. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xl. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xli. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xlii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xlili. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xliv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvi. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlvi. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlvi. All labour payments strictly by Direct Benefit Transfer (DBT).
- xlix. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Telangana** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Telangana** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(Rs. In Lakhs)

Scheme	Budget Head	Tiger Reserve		Project Elephant	Total Amount
		Amrabad	Kawal		

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 वन्य जीव संरक्षण विभाग, पर्यावरण, वन्य जीव
 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India

Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	89.180	144.164	0.00	233.344
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	11.148	18.021	0.00	29.169
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	11.148	18.021	0.00	29.169
Total		111.476	180.206	0.00	291.682

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. **290/IFD/2024** dated **28/10/2024**. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

10. Legacy data has been approved by the Project Tiger and Elephant Division.

11. The interest accrued in SNA account has been deposited in Consolidated Fund of India by State Government of Telangana.

Yours faithfully,



(Md. Sajid Sultan)

Assistant Inspector General of Forests

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Telangana. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Telangana.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Telangana.
5. The Field Director (s), Amrabad and Kawal Tiger Reserves, Telangana.
6. The Accountant General, Telangana.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Bengaluru.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Md. Sajid Sultan)

Assistant Inspector General of Forests

सहायक वन प्रमुख/असिस्टेंट इन्स्पेक्टर जनरल ऑफ फॉरेस्ट्स
 Assistant Inspector General of Forests
 आर्या परियोजना/Project Tiger
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 Ministry of Environment, Forest and Climate Change
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**Annual Plan of Operation 2024-25
(1st Installment)
(a) Amrabad, (b) Kawal Tiger Reserves, Telangana**

PROJECT TIGER

(Rs. In Lakhs)

S.No.	Subject	Contents	Amrabad	Kawal	Project Elephant	Total
1	Total cost of APO	A	398.002	623.08	0.00	1021.082
2	Central Share in APO	B	222.953	360.413	0.00	583.366
3	Amount to be released in 1 st installment (50% Central Share)	C=50% of B	111.476	180.206	0.00	291.682
4	less unspent balance of previous year	D	0.00	0.00	0.00	0.00
5	Net release as 1 st installment	E=C-D	111.476	180.206	0.00	291.682

Summary for State:

(Rs. In Lakhs)

S.No.	Items	Amrabad			Kawal		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	239.52	143.712	95.808	488.73	293.238	195.492
2	Recurring (50:50)	158.482	79.241	79.241	134.35	67.175	67.175
	Total	398.002	222.953	175.049	623.08	360.413	262.667



(Md. Sajid Sultan)

Assistant Inspector General of Forests

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 Ministry of Environment, Forest and Climate Change
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APO approved by NTCA for Centrally Sponsored Scheme – Project Tiger during 2024-25 - Amrabad Tiger Reserve Circle.

S.No.	Activity	Name of the Component	Item of work	Para No.		Location	Previous Year Details				Current Year Proposal			
				CSS-PT Guide lines	TCP		Physical		Financial		Location / GPS coordinates	Ply. Tar	Unit Cost	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16
NON-RECURRING (NR)														
Core														
3	Anti-Poaching	Establishing of Anti Poaching patrolling camps/chowkis/ buildings	Creation of Tiger cell	16.1.3	12.1.2						Amrabad Division	1	10.00	10,000
11	Habitat Improvement Works (as given in Management Plan)	Habitat improvement measures.	Lantana/ Weed Eradication	7.1.3	11.1.2.6						Kondanagula (E)	35	0.15	5,250
12	Staff Development	Providing project allowance and special incentives.	FDDPT Director DFO/FDOS Forest Range officers FSO / DYRO Forest Beat Officers Driver Superintendents Senior Assistant Junior Assistant Tech. Officer / DM Technical Assistant Office subordinate ESO / DYRO Forest Beat Officers Driver Asst., Director Forest Range officers FSO / DYRO Forest Beat Officers	16.8.2	12.1.3		1	1	0.240	0.222	Achamper Division	1	0.02	0.300
							2	3	0.360	0.446		2	0.02	0.720
							7	5	0.840	0.545		7	0.01	1.260
							27	24	2.916	2.247		27	0.01	4.536
							91	45	7.644	3.191		91	0.01	14.832
							6	1	0.504	0.084		6	0.01	1.008
							2	2	0.240	0.261		2	0.01	0.540
							7	5	0.840	0.579		7	0.01	1.260
							9	9	0.756	0.730		9	0.01	1.296
							1	1	0.120	0.111		1	0.01	0.360
							3	0	0.252	0.000		3	0.01	0.432
							10	7	0.480	0.320		10	0.01	1.512
							17	0	2.040	0.000				
							26	0	3.120	0.000				
							1	0	0.120	0.000				
							2	1	0.360	0.240	N.Sagar division	2	0.02	0.360
							3	3	0.360	0.240		3	0.01	0.360
							10	9	1.080	0.648		10	0.01	1.080
							25	18	2.100	1.008		25	0.01	2.100

श्री. विश्वेश्वर गुरावत/श्री. SAJID SULTAN
 Assistant Inspector General
 Forest Department, Project Tiger
 Amrabad Tiger Reserve Circle
 Government of India

S. No.	Activity	Name of the Component	Item of work	Para No.		Previous Year Details				Current Year Proposal				
				CSS-PT Guide lines	TCP	Location	Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount
							Target	Achivement	Target	Achivement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16
			Driver				2	0	0.096	0.000		2	0.00	0.096
			Superintendents				1	0	0.120	0.000		1	0.01	0.120
			Senior Assistant				2	1	0.216	0.080		2	0.01	0.216
			Junior Assistant				5	2	0.480	0.112		5	0.01	0.480
			Technical Officer / DM				1	0	0.120	0.000		1	0.01	0.120
			Office subordinate				4	1	0.192	0.031		4	0.00	0.192
			PT Allowance FDO	16.8.2	12.1.3		12	1	0.24	0.14068	Amrabad Division	12	0.02	0.240
			PT Allowance FROs				4	4	0.48	0.33562		4	0.12	0.720
			PT Allowance FSO/DROs				27	27	2.916	2.34755		27	0.11	4.536
			PT Allowance FBOs				131	57	11.004	3.85392		131	0.08	21.888
			PT Allowance Senior Assistant				2	1	0.24	0.11974		2	0.12	0.180
			PT Allowance Junior Assistant				4	2	0.336	0.16227		4	0.08	0.288
			PT Allowance Technical Officer				1	1	0.12	0.12		1	0.12	0.180
			PT Allowance Office Subordinate				3	3	0.144	0.11873		3	0.05	0.972
			Ration Allowance FSO/Dy.ROS				27		2.754	0		27	0.10	-
			Ration Allowance FBOS				131		13.362	0		131	0.10	-
14	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	DEOs & DPOs	16.8.2	12.1.3						Achampet Division	1	0.02	1.176
	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	DEOs & DPOs								Amrabad Division	2	1.02	0.042
	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	DEOs & DPOs								N Sagat Division	3	2.02	0.035
	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	Driver								Achampet Division	4	3.02	0.756


 Assistant Inspector General of Forests
 Project Tiger
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S.No.	Activity	Name of the Component	Item of work	Para No.			Previous Year Details						Current Year Proposal			
				CSS-PT Guide lines	TCP	Location	Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16		
15	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	Driver								Amrabad Division	5	4.02	0.035		
16	Staff Development	Providing project allowance and special incentives. (Contract & Out Sourcing Staff)	Driver								N Sagar Division	6	5.02	0.028		
17	Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	FSO / DyRO Forest Beat Officers Driver FSO / DyRO Forest Beat Officers FSO / DyRO Forest Beat Officers	16.16.2.1	12.1.3		17 65 1 27 131 10 25	24 45 1 27 57 9 18	1.734 6.630 0.102 2.754 13.362 1.020 2.550	2.106 3.632 0.100 1.968 4.370 0.711 1.332	Achamper Division Amrabad division N.Sagar division Amrabad Range	17 65 1 27 131 10 25	0.01 0.01 0.01 0.01 0.01 0.01 0.01	1.680 5.760 0.480 3.240 18.240 1.020 2.550		
18	Staff Welfare	Supply of Medicine	Improvement of basic facilities at Base camps	16.16.4	12.1.3	Rangapur	1	1	1.000	1.480	Amrabad Range	12	0.50	6.000		
20	Staff welfare	Supply of medicine	Providing medicine to protection watchers and frontline staff	16.16.3	12.1.3	N.Sagar division	LS	LS	0.300	0.146	N.Sagar division	20	0.20			
21	Staff welfare	Supply of torch/ batteries	Providing torchlights and batteries	16.6.6	12.1.3	Amrabad division	100	25	2.000	1.033	Amrabad division	100	0.05	3.000		
22	Strengthening	Construction of Causeway	Construction of Causeway	4.216.4.3							N.Sagar Beat	1	4.00	4.000		
23	Strengthening	Construction of Causeway	Construction of Causeway	4.216.4.3								1	4.00	4.000		
24	Strengthening	Creation of anicuts.	Construction of Percolation tanks	16.2.14	7.600	Gumpanpally	1					1	1.50	1.500		
25	Strengthening	Creation of anicuts.	Construction of Percolation tanks	16.2.14	7.600	Choutapally	1					1	1.50	1.500		
26	Strengthening	Creation of anicuts.	Construction of Percolation tanks	16.2.14	7.600	Muddinurpenta	1					1	1.50	1.500		
27	Strengthening	Creation of anicuts.	Construction of Percolation tanks	16.2.14	7.600	Neelnet Kaluva	1					1	1.50	1.500		

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ಶಿಕ್ಷಣ ಮತ್ತು ಸಂಶೋಧನೆ
 Assistant Inspector General of Forests
 ಶಿಕ್ಷಣ ಮತ್ತು ಸಂಶೋಧನೆ
 Ministry of Environment, Forest and Climate Change
 ಆರಣ್ಯ ಇಲಾಖೆ/ಸರ್ಕಾರ

S.No.	Activity	Name of the Component	Item of work	Para No.			Previous Year Details						Current Year Proposal				
				CSS-PT Guide lines	TCP	Location	Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16			
46	Strengthening	Maintenance of Solar Bor	Maintenance of Solar Borewell	17.5.1.2							Choutapally	1	0.20	0.200			
47	Strengthening	Maintenance of Solar Bor	Maintenance of Solar Borewell	17.5.1.2							Pratapavudra kota	1	0.20	0.200			
48	Strengthening	Maintenance of Solar Bor	Maintenance of Solar Borewell	17.5.1.2							Rusula Chreuvu	1	0.20	0.200			
49	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	Engaging Driver @ 26519/- PM	16.7.1	9.2.4						FD office	2	0.27	6.114			
50	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	Engaging Driver @ 26519/- PM	16.7.1	9.2.4						N.Sagar	1	0.27	3.182			
51	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	Engaging Sweeper and Attendar @ 15163/- PM	16.7.1	9.2.4						FD office	2	0.15	3.639			
52	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	Engaging Sweeper @ 15163/- PM	16.7.1	9.2.4						N.Sagar	1	0.15	1.820			
53	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	Implementation of M-Stripes 1 DEO @ 26519/- PM	16.2.27	9.2.4	ATR Circle Office	1	1	4.000	3.820	DFO Nagarkurnool	1	0.27	3.182			
54	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4	Achamper Division	1	1	4.000	3.514	ATR Circle Office	1	0.31	3.667			

Assistant Inspector General, Forests
 Wildlife Division
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S. No.	Activity	Name of the Component	Item of work	Para No.		Previous Year Details				Current Year Proposal				
				CSS-PT Guide lines	TCP	Location	Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount
							Target	Achivement	Target	Achivement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16
55	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4	DFO Nagarkurnool	1	1	4,000	3,182	Achampet Division	1	0.31	3,667
56	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4	N.Sagar division	1	1	4,000	2,445	N.Sagar	1	0.31	3,667
57	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Implementation of M-Stripes 1 DPO @ 30555/- PM	16.2.27	9.2.4	Amrabad Division	1	1	4,000	3,361,05	Amrabad Division	1	0.31	3,000
58	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Research Asst., Monitoring @ 45000/- PM and Equipment	16.2.27	9.2.4	ATR Circle Office	1	1	5,400	3,840	Achampet Division	1	0.45	5,400
59	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Research Asst., Monitoring @ 45000/- PM and Equipment	16.2.27	9.2.4	Amrabad Division	1	1	5,400	5,02	Amrabad Division	1	0.45	5,400
60	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Procurement of Android phones for M-Stripes	16.2.27	9.2.4	N.Sagar division	15	0.000	1,950		N.Sagar division	40	0.13	5,145
			Sub Total (Non-Recurring- Core)						121,994	60,353				231,358
Buffer														
1	Staff welfare	Provision for ration allowance to field staff	FSO/ DyRO Forest Beat Officers	16.16.1	7.00		27		2,754		Achampet Division	27	0.01	1,560
							91		9,282			91	0.01	6,600

श्री. साधु सुरेश/मि.साधु सुरेश
 Assistant Inspector, Forest
 Achampet, श्री श्री सुरेश अचंपेट
 Ministry of Environment, Forest and Climate Change
 Government of India

S.No.	Activity	Name of the Component	Item of work	Para No.		Location	Previous Year Details				Current Year Proposal			
				CSS-PT Guide lines	TCP		Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount
				5	6	7	8	9	10	11	12	13	14	16
1	Anti-Poaching	Deployment of Animal Rescue team with 5 field assistants	Wages to Field Assistants	16.1.20	12.1.2						Amrabad Division	5	0.14	8.49
4	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1						Rangapur	1	0.50	0.50
5	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1						Rusulachenuvu	1	0.50	0.50
6	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1						Rayawaram	1	0.50	0.50
7	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1						Appaipally	1	0.50	0.50
8	Anti-Poaching	Maintenance of vehicles (boats,motorbikes, mobility)	Maint. of boats & motor bikes for patrolling	16.1.20	12.1.2	Amaragiri	2	2	1.000	1.000	Somasila	2	0.50	1.000
9	Anti-Poaching	Maintenance of vehicles (boats,motorbikes, mobility)	Mainr. of boats & motor bikes for patrolling	16.1.20	12.1.2						N.Sagar division	6	0.50	3.000
23	Anti-Poaching	Maintenance of wireless network.	Wireless network Repairs & Maintenance	16.1.8	12.1.2						Dasalapally	1	0.50	0.500
24	Anti-Poaching	Maintenance of wireless network.	Wireless network Repairs & Maintenance	16.1.8	12.1.2						Nagartjunasaga	1	0.50	0.500
25	Anti-Poaching	Maintenance of wireless network.	Wireless network Repairs & Maintenance	16.1.8	12.1.2						Kambalapally	1	0.50	0.500
				Sub Total (Non-Recurring-Buffer)					12.036	-				8.160
				TOTAL (Non-Recurring - Core & Buffer)					134.030	60.353				239.52
RECURRING (R)														
Core														

S. No.	Activity	Name of the Component	Item of work	Para No.		Previous Year Details						Current Year Proposal			
				CSS-PT Guide lines	TCP	Location	Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount	
							Target	Achiveme nt	Target	Achiveme nt					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	
31	Strengthening	Construction of Road dams	Construction of Road dams	16.2.3	12.1.2						Samasula New safari road	1	3.00	3.000	
32	Strengthening	Construction of Road dams	Construction of Road dams	16.2.3	12.1.2						Marrimadugu Kaluva	1	4.00	4.000	
33	Strengthening	Construction of Road dams	Construction of Road dams	16.2.3	12.1.2						Sampanpadel kaluva	1	2.50	2.500	
34	Strengthening	Construction of Road dams	Construction of Road dams	16.2.3	12.1.2						Gundam Kaluva Safari road	1	6.00	6.000	


 श्री. सन्कि सुब्रमण्यम / श्री. सन्कि सुब्रमण्यम

सहायक वन प्रशासक (वन)

Assistant Inspector General of Forests

आजरा परियोजना/प्रोजेक्ट डिग्री

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत शासन (Government of India)

S. No.	Activity	Name of the Component	Item of work	Para No.		Location	Previous Year Details			Current Year Proposal					
				CSS-PT Guide lines	TCP		Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	
35	Strengthening	Main., of kaccha roads	Main., of existing roads	16.2.3	12.1.2	Kollapur Range Amrabad Division	70	88	73,500	73,500	Achamper & Lingal Ranges	0	-	3,000	3,000
							50		37,500	14,858	Samasula New safari road	1	3.00	3,000	
											Marrinadugu Kaluva	1	4.00	4,000	
											Sampampadel kaluva	1	2.50	2,500	
											Gundam Kaluva Safari road	1	6.00	6,000	
											Solar Borewell area	1	2.50	2,500	
											Gundam To	1	5.00	5,000	
											Kollampenta	1	5.00	5,000	
											Gundam To	1	5.00	5,000	
											Kollampenta To	1	5.00	5,000	
											Duruvasula	1	5.00	5,000	
											Kollampenta To	1	5.00	5,000	
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											Kollampenta To	1	5.00	5,000	

S. No.	Activity	Name of the Component	Item of work	Para No.		Previous Year Details						Current Year Proposal			
				CSS-PT Guide lines	TCP	Location	Physical		Financial		Location / GPS coordinates	Phy. Tar	Unit Cost	Amount	
							Target	Achievement	Target	Achievement					
															8
5	6	7	8	9	10	11	12	13	14	16					
1	Habitat Improvement Works (as given in Management Plan)	3 Creation of Solar Borewells	4 Creation of Solar Borewells	5	6 19.1.4	7	8	9	10	11	12 Kothigundam	13 1	14 6.50	16 6.500	
2	Habitat Improvement Works (as given in Management Plan)	Creation of Solar Borewells	Creation of Solar Borewells		19.1.4						Jalipenta	1	6.50	6.500	
3	Habitat Improvement Works (as given in Management Plan)	Creation of Solar Borewells	Creation of Solar Borewells		19.1.4						Corremadugu	1	6.50	6.500	
4	Strengthening of Infrastructure	Strengthening of Infrastructure	Construction of Percolation Tanks	16.2.14	7.6						Muddinutpenta	1	2.00	2.000	
5	Strengthening of Infrastructure	Strengthening of Infrastructure	Construction of Percolation Tanks	16.2.14	7.6						Nechaneti Kaluva	1	2.00	2.000	
6	Strengthening of Infrastructure	Strengthening of Infrastructure	Creation of fire watch tower, etc.	16.2.15	10.4						Rollapadu	1	25.00	21.995	
			Sub Total (Recurring-Buffer)											45.495	
			Sub Total (Recurring-Core & Buffer)						112.000	89.358				158.482	
			GRAND TOTAL						246.030	149.711				398.000	


Mr. Saad Sultan / Mr. SAAD SULTAN
 Assistant Inspector General of Forests
 Joint Director / Project Tiger
 Office of Environment, Forest and Climate Change
 Government of India

Annexure-I

Annual Plan of Operation (Kawal Tiger Reserve) under Centrally Sponsored Scheme - Project Tiger for 2024-25

(Rs. In Lakh)

Sl. No.	ITEM OF WORK	Previous Year Details (2023-24)				Current Year Proposal (2024-25)				Justification / Remarks												
		Para No. / CSS PT / Guidelines	Para No. / TC /	Physical		Financial		CRS / Locations / Coordinates	Physical Target		Unit Cost	Amount (Financial Target)										
				Target	Ach	Target	Ach															
(A)	NON - RECURRING - CORE (60-40)	3	4	5	6	7	8	9	10	11	12	13	14									
1	Procurement of Vehicle for the Protection & Management Mahila Van esp. for NRS	16.1.19	12.1.2	N/A	1	0	10.00	0.00	N/A	0	12.00	0.00	Not proposed this year									
2	Procurement of Vehicle for the Protection & Management Bafelo Vehicle for District Forest Officer/District Divisional Officer	16.1.19	12.1.2	N/A	1	0	12.00	0.00	N/A	0	16.00	0.00	Not proposed this year									
3	Shelter Camp, Bafelo	16.1.21	14.3.5	19.059602 - 79.108875	30	38	3.00	2.70	N/A	32	0.10	3.20	Ppy. Unit in No's The protection gear and field kits are required for the anti-poaching watchers deployed for monitoring the wildlife and anti-poaching operations. They stay in the camps inside forest and hence protection gears are very much essential as they work in tough conditions. Hence justified.									
				19.174265 - 78.45238	40	30	1.60	1.60	N/A	55	0.04	2.20										
				19.059802 - 79.108875	140	115	4.20	4.20	N/A	140	0.03	4.20										
				19.119300 - 78.997837	135	110	2.03	2.03	N/A	135	0.02	2.03										
4	Parooling Camp facilities	16.1.3	12.1.6 R	19.108342 - 78.643054	29	24	5.80	5.80	19.27952 - 78.70455	21	0.20	4.20	Ppy. Unit in No's Basic facilities are proposed for the Anti-poaching watchers like utensils, pressure cookers, water filters etc.									
				19.062506 - 78.640467	19.073046 - 78.602793	19.217926 - 78.668846	19.141456 - 78.688846	19.154165 - 78.66728	19.234182 - 78.832053	19.11903 - 78.862243	19.21537 - 78.954889	19.23937 - 78.773114		19.22681 - 78.959582	19.22681 - 78.959582	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
				19.119300 - 78.997837	19.143501 - 78.588045	19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184	19.098354 - 78.780284	19.131865 - 78.434104	19.143501 - 78.588045		19.05802 - 78.308845	19.259010 - 78.55952	19.34280 - 78.57979	19.30900 - 78.64184					
5	Filing complaints in the Honble Courts and taking witness and providing the accused before the court	16.1.10.1	10.3.3	19.119300 - 78.997837	14	5	1.40	1.35	19.09821 - 5 - 78.780331	45	0.10	4.50	Ppy. Unit in No's In TR area and adjacent to of villages are there and there is need for financial assistance for filing complaints in wildlife cases, hence justified.									
6	Check gates to prevent entry of vehicles inside the forest area	16.2.1.3	9.4.1	19.208212 - 78.670669	36	15	4.32	2.52	19.15916 - 78.78017	20	0.12	2.40	Ppy. Unit in No's There are many routes passing through forest where is no right of way and trespassing is noticed. without light vehicles are also moving disturbing the wildlife and its habitat. As suggested by MTC/A it is proposed to make these areas inviolate by restricting the movement of vehicles inside TR. By placing the check gates are proposed.									
7	Construction of Check Post	16.2.1.3	9.4.1	N/A	1	0	5.00	0.00	N/A	0			Not proposed this year									
8	Construction of (patrolling camp, cuberos)	16.2.1.1	9.4.1.2	N/A	1	0	7.00	0.00	19.14981 - 78.78935	2	7.00		Ppy. Unit in No's The anti-poaching/ patrolling camps are proposed at Khanapur, division. Anti-poaching watchers are deployed at this place which is in interior core area of TR but there is no Camp. Hence Parooling camp of anti-poaching watchers is proposed for camping at the protection watchers inside forest to strengthen the protection of forest and wildlife. Hence justified.									

Handwritten notes and signatures in blue ink, including a signature and some illegible text.

Handwritten notes in blue ink, including the text: "The anti-poaching/ patrolling camps are proposed at Khanapur, division. Anti-poaching watchers are deployed at this place which is in interior core area of TR but there is no Camp. Hence Parooling camp of anti-poaching watchers is proposed for camping at the protection watchers inside forest to strengthen the protection of forest and wildlife. Hence justified."

Sl. No.	Particulars	16.2.15	9.3.1.2.A	NA	2	0	20.00	0.00	NA	10	1	0.00	Year proposed this year
10	Construction of fire watch tower Maintenance of staff quarters	16.2.1.3	14.3.2	19.119309, 78.997837 19.286247, 78.81154 19.055817, 79.031315 19.28623, 78.81147 19.28605, 78.81150 19.28659, 78.81154 19.28627, 78.81189 19.35243, 79.47794	4	2	4.00	2.86	NA	10	1	5.00	Phy. Unit in No's are proposed for maintenance
11	Procurement of Fire Blowers	16.2.15	9.3.1.2	19.119309, 78.997837 19.286247, 78.81154	10	8	7.00	7.00	NA	6	0.70	4.20	Phy. Unit in No's Dry deciduous type and in most of the areas oak is 60% and there is lot of dry leaf litter in the summer season and is fire hazard. To effectively control fire the fire blowers are proposed for protection of the wildlife habitat.
12	Procurement of Fire Equipments	16.2.15	9.3.1.2	19.119309, 78.997837 19.42655, 78.45238	10	22	3.60	3.60	NA	30	0.12	3.60	Phy. Unit in No's Dry deciduous type and in most of the areas oak is 60% and there is lot of dry leaf litter in the summer season and is fire hazard. To effectively control fire, fire equipments are needed and hence proposed for protection of the wildlife habitat. Bikes @ 6000/-, 30 = Rs. 180000 Saw chains @ 2100 x 30 = Rs. 63000 Grand TOTAL = Rs. 4,40,000/-
13	Procurement of man power (Data Entry Operators) Driver	16.2.20	10.4.2	19.28589, 78.81155	3	1	5.76	1.92	NA	2	1.92	3.84	The DFOs are proposed for the maintaining the Matriipes data. Hence proposed
14	Construction of wireless tower	16.2.7	9.4.1.c	19.181164, 78.75196	4	1	10.00	2.50	19.35274, 78.749232	2	2.50	5.00	The interior area of the enclosure are not having mobile signals. Hence it is proposed for wireless network including the anti poaching camps in the core area.
15	Construction of cause way and pipe culverts	16.2.11	9.4.1	19.16366, 78.82732 19.152057, 78.82104 19.130895, 78.027866 19.131125, 79.031033 19.128641, 79.029781 19.124203, 79.021875 19.127499, 79.024327 19.128225, 79.025163	23	18	6.90	5.40	NA	13	0.30	0.80	Phy. Unit in No's In the areas where roads are proposed, they are of undulating terrain with lot of gullies. Hence cross drainage structures are needed to protect the forest road to enable easy mobility in all weather conditions. Hence justified
16	Earthed Precipitation Tanks	16.2.15	9.2	19.21542, 78.73475 19.183843, 78.644818 19.189283, 78.754709 19.41286, 78.57419	12	10	12.00	11.40	NA	16	1	0.00	Phy. Unit in No's The Care area of KTR is watershed in major rivers of Kadam and gadwani and all the water flows outside ER to these rivers and during the peak period less water is available to the wildlife. The vegetation becomes dry completely during April, May & June. Hence to ensure migration and co-existence of wildlife in the Care area, the water is collected in the Care area and stored in the tanks. The tanks are proposed to be earthed and to improve vegetation. Structure proposed are of MEDIUM PT's in state more water to ER. No's @ Rs. 1.0 Lakhs = Rs. 16.00 Lakhs. Hence justified.
17	5th trap structures	16.2.15	9.2	19.17939, 78.86248 19.17963, 78.86304 19.18013, 78.86550 19.185392, 78.629941 19.12496, 79.034535 19.12367 79.031912	35	20	3.15	1.80	NA	36	0.09	0.00	Phy. Unit in No's The Care area of KTR is watershed in major rivers of Kadam and gadwani and all the water flows outside ER to these rivers and during the peak period less water is available to the wildlife. The vegetation becomes dry completely during the hot months of April, May & June leading to large scale migration and co-existence of wildlife. Therefore, small structures by way of traps are proposed to slow speed of water across the streams flowing in PT's. No. 36 @ Rs. 0.091 Lakhs = Rs. 3.24 Lakhs. Hence justified.
18	Purchase of android phones	16.2.27	10.4.2	NA	50	0	4.50	0.00	NA	0	0.00	0.00	Not proposed in a year.
19	Procurement of GSM Cameras	16.2.29	10.4.2	19.055802, 79.108875	4	3	1.20	0.90	19.23173, 78.62443 19.25307, 78.66313	4	0.30	1.20	Phy. Unit in No's It is proposed Monitor movement of wildlife online especially in areas where there is dense population of wildlife and act connectivity. It will also help in wildlife census. Hence justified.

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29	16.15	14.3.1	19.119309 - 78.997837 19.296608 - 78.81150 - 19.42655 78.45238	0	0	31.27	25.23	NA	NA	31.25	<p>Phy. Unit in No's</p> <p>The provision for project allowance to the executive staff performing duties by staying in the designated headquarter's Camps - 2400 lakhs. Conservators of Forests - Affidavit 1 No x 2000/- PM x 12 months = Rs. 2,40,000 lakhs.</p> <p>Dy. Directors - 9 Nos x 1500/- PM x 12 months = Rs. 1,62 lakhs.</p> <p>Dy. ROs - 13 Nos x 1000/- PM x 12 months = Rs. 1,560 lakhs.</p> <p>Dy. RAs - 18 Nos x 1000/- PM x 12 months = Rs. 2,16 lakhs.</p> <p>FSOs - 45 Nos x 900/- PM x 12 months = Rs. 4,860 lakhs.</p> <p>FBDOs - 143 Nos x 700/- PM x 12 months = Rs. 1,00,140 lakhs.</p> <p>Tech. Assist. - 1 Nos x 1000/- PM x 12 months = Rs. 1,20,000 lakhs.</p> <p>Supervisors - 1 Nos x 1000/- PM x 12 months = Rs. 1,20,000 lakhs.</p> <p>St. Assist. - 22 Nos x 1000/- PM x 12 months = Rs. 2,64,000 lakhs.</p> <p>It. Assist. - 28 Nos x 700/- PM x 12 months = Rs. 2,35,200 lakhs.</p> <p>Drivers - 5 Nos x 700/- PM x 12 months = Rs. 4,20,000 lakhs.</p> <p>Office Subordinates - 22 Nos x 700/- PM x 12 months = Rs. 1,54,000 lakhs.</p> <p>Total Rs. 31,248 lakhs.</p>
30	16.16.1	14.3.1	19.37318 79.28443	0	0	21.01	6.87	NA	NA	21.00	<p>Phy. Unit in No's</p> <p>The provision for Ration allowance to the executive staff is kept only for the filled up posts and that which are performing duties by staying in the designated headquarters.</p> <p>Dy. ROs - 18 Nos x 850/- PM x 12 months = Rs. 1,83,600 lakhs.</p> <p>FSOs - 45 Nos x 850/- PM x 12 months = Rs. 4,50,000 lakhs.</p> <p>FBDOs - 143 Nos x 850/- PM x 12 months = Rs. 14,586 lakhs.</p> <p>Total Rs. 21,012 lakhs.</p>
31	16.16.4	14.3.1	19.28608 78.81150	105	80	3.15	3.15	19.088215 - 78.760331	0.03	2.40	<p>Phy. Unit in No's</p> <p>Field kit containing first aid box, compass, measuring tape, note book, writing pad, plaster of paris, mug, glasses etc. is required for monitoring and recording the observations of the wildlife direct and indirect evidences. 80 Nos. kits x @ 3000/- = Rs. 2,40,000 lakhs, hence justified.</p>
32	16.6.6	14.3.5	19.42655 78.45238	80	64	2.40	2.40	19.1481 - 78.8219	0.03	2.16	<p>Phy. Unit in No's</p> <p>The provision of torch to night patrolling staff is a basic necessity. The protection watchers and the staff patrolling in the night require torch and batteries for detection of any offence and also for safety. Hence 72 Nos. torches x @ 3000/- = Rs. 2,16 lakhs is proposed, hence justified.</p>
33	16.6.5	9.4.1.2	19.42655 78.45238	40	15	0.60	0.38	19.1876 - 78.7515	0.02	0.48	<p>Phy. Unit in No's</p> <p>As the staff stay in interior forest areas in Camps and needed for protection from mosquito and other insects.</p>
34	16.7.2	8.1	19.18181 - 78.80081 19.075468 - 78.748451 19.285869 - 78.81155	12	2	6.00	3.54	NA	0.50	6.00	<p>Phy. Unit in No's</p> <p>Alternative livelihood support trainings with NGO support on activities like Hand house keeping, Auto driving courses, mobile phone repairs, computer courses etc for a duration of (45) days to (60) days in (10) batches in a year in (10) villages in the vicinity of the project area. This activity provides better earning than the conventional livelihood practices of farmers and herders. Hence 12 Nos. trainings @ Rs.50000/- = Rs. 6,00,000 lakhs is proposed. Hence justified.</p>
35	16.7.3	8.7	19.246939 - 78.612833 19.262452 - 78.582964 19.21197 - 78.877362 19.24926 - 78.85943 19.285869 - 78.81155 19.4736528 - 78.8596789 18.855121 - 78.788812 19.028137 - 78.41049 19.28608 78.81150 19.42655 78.45238 19.688126 - 78.534713 19.35243 - 79.47794	26	23	7.80	7.80	19.088215 - 78.760331 18.0795645 - 79.450579 18.855145 - 79.789355 19.068999 - 79.479481 19.668125 - 78.534713 19.21551 - 79.20301 19.352440 - 79.477890	0.30	8.40	<p>Phy. Unit in No's</p> <p>Establishing business / shops / stalls in the Airports, Railway Stations and Bus stations. Having special discussions on local television channels and FM radio. Organizing awareness drives / walks involving school / college children, Panchayat Raj institutions, local NGOs, Eco-Development Committees, Club societies, Local Administration etc. Administering Conservation oaks / phodger. Organizing painting, photography, essay writing and debates competitions, nature walks in and around the Protected Areas/ Tiger Reserves and Zoos. Hence justified.</p>
36	16.2.2	9.1.2	19.15017 - 79.01426 19.06659 - 79.15255 19.20201 - 78.81979	4	4	16.00	16.00	19.22872 - 78.31233 19.28017 - 78.64313 19.173611 - 78.761076 19.148013 - 78.533198 19.108759 - 78.900222 19.282844 - 78.769591	4.00	8.00	<p>Phy. Unit in No's</p> <p>In the Core area, water supply during the hot months of April, May & June is a major problem and there is a need to provide water sources to prevent large scale migration of wildlife and herbivores. The terrain of the Core area is hilly and undulating without any perennial running streams. Hence there is a need to explore ground water through bore wells operated by Solar Pumps and filling the Percolation Tank for maintaining water resource for the wildlife. Hence Solar Power Bore wells are proposed at existing and also at New MCHDM PT proposed above. Hence justified.</p> <p>Phos. 4 @ 200 lakhs = Rs. 24,00 lakhs is proposed.</p>
37	16.6.3	13.3	19.21082 - 78.87775 19.098154 - 78.780284 19.42655 78.45238	22	4	5.50	2.00	19.21372 - 78.80224 19.24217 - 78.63513 19.088215 - 78.760331	0.25	3.25	<p>Phy. Unit in No's</p> <p>Health camps are proposed in 22 tribal hamlets in 06 ranges in core area of lamamur, Khanapur and Umnur divisions.</p>

Sl. No.	Activity	13.5	16.2.2b	1	2.97	2.97	NA	I	2.97	2.97	2.97	Remarks
10	Technical Assistant (TA)											
11	Drivers Nos	13.5	16.2.2b	4	3	9.36	4.28	6	2.34	2.97	14.04	<p>2 No. x @ 0.37500 x 12 months = Rs.6.60 lakhs @ 0.37500 x 12 months = Rs. 4.50 lakhs Tech. Ass. 1 No. x @ 0.24750 x 12 months = Rs. 2.97 lakhs Drivers - 6 Nos. x @ 0.195 x 12 months = Rs. 14.04 lakhs. Hence justified.</p>
12	Procurement of C.C. Cameras	12.1.3	16.2.29	8	7	1.60	1.60	8	0.20	1.60	1.60	<p>Phy. Unit in No's This year monitoring at check posts is proposed by C.C. camera at 8 Check posts regarding the activities of the staff on duty and also to have a record of any forest produce passing thru check post. .</p>
13	Construction of FireWatch Tower	16.2.19	16.2.19	1	0	8.00	0.00	0	0	0.00	0.00	<p>Not authorized this year</p>
14	Maintenance of Range Office			10	9	2.00	2.00	13	0.20	2.60	2.60	<p>Phy. Unit in No's There is no provision for the maintenance of the Range Office in other schemes and they need to be maintained. Hence proposed for main of 16 range officers in 5 divisions.</p>
15	Deployment traps, cages to catch problematic animals.	16.4.4	16.4.4	0	0	0.00	0.00	1	2.00	2.00	2.00	<p>One trap cage is required in Kapanagar Division where tiger movement is frequent.</p>
16	Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals.	16.4.1	16.4.1	20	8	20.00	1.19	80	1.00	80.00	80.00	<p>Phy. Unit in No's The cattle kill and human injury cases are on increase in Corrida and adjacent territorial areas of tiger movement. From last year the provision under CAMAPA is discontinued. There is need for payments of compensation in time.</p>
17	Anti Poaching trackers Nos	16.10.4	16.10.4	34	33	37.40	16.46	25	1.10	27.50	27.50	<p>Phy. Unit in No's This is for the area of the forest. The anti poaching trackers, in such a large area, four tracking trackers are required. Hence a total of 25 anti poaching trackers, including (3) Nos in Corrida, are proposed. 25 Nos. x @ Rs. 1.10 PA x 12 Months = Rs. 27.50 lakhs</p>
18	Engaging checkpost watchers Nos	16.2.13	16.2.13	9	5	9.00	5.00	8	1.00	8.00	8.00	<p>Phy. Unit in No's There is no provision for checkpost watchers in any scheme. This is now discontinued under CAMAPA also. There is need for checkpost watchers for vehicle checking and also for assisting the staff for collections of oil (for User charges) as the vehicles are standing in long que.</p>
19	Procurement of Fire Bombers	16.2.15	16.2.15	10	9	7.00	7.00	12	0.70	8.40	8.40	<p>Phy. Unit in No's The forest of the area of Dry deciduous type and in most of the areas there is 60% and there is lot of dry leaf litter in the summer season and it is fire hazard. To effectively control fire, the equipments are needed and hence proposed for 10 fire bombers @ 4200 x 12 = Rs. 50400/-, Helios @ 400 x 12 = Rs. 7200/-, Safety suits @ 2100 x 12 = Rs. 25200/-, Goggles @ 1800 x 12 = Rs. 21600/- GRAND TOTAL = Rs.1.44 Lakhs.</p>
20	Procurement of Fire Equipments	16.2.15	16.2.15	17	18	2.04	2.04	12	0.12	1.44	1.44	<p>Phy. Unit in No's The forest of the area of Dry deciduous type and in most of the areas there is 60% and there is lot of dry leaf litter in the summer season and it is fire hazard. To effectively control fire, the equipments are needed and hence proposed for 10 fire bombers @ 4200 x 12 = Rs. 50400/-, Helios @ 400 x 12 = Rs. 7200/-, Safety suits @ 2100 x 12 = Rs. 25200/-, Goggles @ 1800 x 12 = Rs. 21600/- GRAND TOTAL = Rs.1.44 Lakhs.</p>
21	Engaging of Field Biologists	16.8.7	16.8.7	1	1	3.84	3.84	1	5.40	5.40	5.40	<p>Phy. Unit in No's The total area of the Tiger Reserve is 2015.44 Sq.kms. For monitoring the habitat, wildlife, Wt. census (01) Biologist is engaged. The services of the biologists are highly essential for the Kawal Tiger Reserve. (01 No. x 54000/- per month x 12 months = 5.40 Lakhs) Hence justified.</p>


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1	Maintenance of patrolling camps / Chowkies	16.1.4	12.1.6	19.33232, 79.54923 19.25639, 78.51757	9	4	2.70	1.80	19.0989, 79.80934 19.36660, 79.62526 19.28910, 78.58162 19.11618, 79.01913 19.07281, 79.05592 19.09012, 79.08463 19.28308, 79.20081	8	0.30	2.40	Phy. Unit in No's The existing patrolling camps and chowkies require repairs and maintenance. These are the old remaining camps and maintenance is required for the stay of frontline staff and the Anti poaching workers. Hence justified. 8 camps x @ 0.300 lakhs each = Rs.2.40 lakhs proposed.
2	Maintenance of wireless network.	16.1.8	9.4.1	19.041283, 79.650512 19.26569, 78.81155	9	7	2.25	1.83	19.120661, 79.093248 19.20217, 78.87397 19.13467, 79.81119 19.4655, 79.81155 19.28754, 79.81160	8	0.25	2.00	Phy. Unit in No's. The existing wireless networks and the proposed new stations require maintenance for Effective communication as there is no network coverage in interior areas, hence justified. 8 Nos x @ Rs.0.25 lakhs x 12 each = Rs. 2.00 lakhs proposed.
3	Maintenance of vehicles (For FDDT Vehicle Dy Directors & APS vehicle)	16.1.20	9.4.1	18.872954, 79.445351 19.3218, 79.28443	5	3	7.50	4.08	NA	7	2.00	7.00	Phy. Unit in No's There is no provision for maintenance of vehicles of FDDT - 01 No., Deputy Directors - 5 Nos., Anti Poaching Squad - 1 No in any of the other schemes of the State Government. This includes fuel charges, repairs and maintenance, hence proposed. 7 Nos x @ Rs. 1.00 lakh each = Rs. 14.00 lakhs proposed.
4	Maintenance of office equipment.	16.1.23	14.3	19.28608, 79.81150 19.42655, 78.45238	12	7	3.00	1.55	19.098215, 79.700331	5	0.25	1.25	Phy. Unit in No's. There is no other support stationary, photocopiers, fax machines and other office equipments, hence justified.
5	Repairs in the ear bare and pipe lines	16.1.25	9.2	19.12997, 79.05697 19.11562, 79.04276 19.17829, 79.82983 19.18120, 79.93225 19.12642, 79.09761 19.26238, 79.80896	10	8	2.50	2.00	19.29845, 79.60385 19.24678, 79.69174 19.29951, 79.60467 19.164465, 79.801664 19.1564, 79.8038 19.16988, 79.79241 19.18658, 79.24390 19.18120, 79.93225 19.15392, 79.90929 19.12797, 79.05007 19.12642, 79.09761 19.24655, 79.79651 19.18120, 79.93225 19.43174, 79.67138 19.426601, 79.606617	14	0.25	3.50	Phy. Unit in No's The existing pipe lines and pipes require repairs including pipe line. This will enable the providing water to the wildlife of interior areas by setting up the repair. 14 Nos x @ Rs. 0.25 lakhs = Rs. 3.5 lakhs proposed.
6	Rewards to informers	16.1.17	10.3.3	19.28608, 79.81150 19.42655, 78.45238	20	10	2.00	1.00	NA	22	0.10	1.00	Phy. Unit in No's. The maintenance of secret service information network is necessary towards intelligence leading to detection of major wildlife poaching, timber and vehicle cases, including APS. This shall be as per the policy, and subject to approval by the Field Director.
7	wildlife poaching and major offence cases	16.1.17	10.3.3	19.28608, 79.81150 19.42655, 78.45238 19.35243, 79.47794	24	15	2.40	1.30	NA	10	0.10	1.00	Phy. Unit in No's Support for investigation, filing, Complaints etc are needed.
8	Maint of Sniffer Dog Squad	16.1.2	9.4.1 (G)	19.119289, 79.897876	1	1	7.00	2.35	NA	1	7.00	7.00	Phy. Unit in No's Sniffer Dog is maintained in Kawal Tiger Reserve since last year. The service are utilized mainly to detect poaching cases and forest fires and offences. Last year it has detected 8 cases of poaching. Main station provided in any other reserve and here proposed.
9	Maintenance of Forest Guard Quarters.	16.2.1.3		19.190909, 79.635878 19.144073, 79.939435 19.05598, 79.108414 19.056011, 79.10852 19.42655, 78.45238	12	8	3.60	2.40	19.098215, 79.700331 19.119164, 79.59860 19.119142, 79.198300 19.119536, 79.897298 19.044249, 79.108529 19.119570, 79.59737 19.28605, 78.81153 19.254309, 79.110426 19.48652, 79.28245 19.42655, 79.81155 19.44386, 79.863771	16	0.30	4.80	Phy. Unit in No's Old Forest Guard quarters need repairs to enable them to stay at headquarters. A total of 16 quarters for repair at Kawal, Palam, Kadamur, Binsolpet, Rangas are proposed for repairs each Unit @ Rs. 0.300 lakh x 16 Nos = Rs. 4.80 lakhs.
10	Maintenance of Foresters Quarters	16.2.1.3	11.2	19.041283, 79.650512 19.26569, 78.81155	12	4	3.00	1.00	19.098215, 79.700331 19.055501, 79.108310 19.055911, 79.108310 19.28754, 79.81160 19.48652, 79.78245	11	0.25	2.75	Phy. Unit in No's A total of 10 quarters for repair at Banarjan Khanapur and Avalah divisions are proposed for repairs each Unit @ Rs. 0.25lakh. X 11 Nos = Rs. 2.75 lakhs.

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11	Maintenance of Rangers Quarters.	16.2.1.3	11.2	19 144073 - 78 939435 19 42655 - 78 45238	8	3	4.00	0.55	19 098215 - 78 780331 19 119866 - 78 997817 19 144171 - 78 939435 19 26754 - 78 81160 19 21551 - 79 20301 19 486652 - 79 785245	7	0.60	4.20	Ppy. Unit in No's quarters at KTR is proposed in Khanapur, Ulumpur, Bishpur, Tadijpur, Dimalandry, Asiband, Jaminpur and Indrapalli.	The repairs for residential quarters at KTR is proposed in Khanapur, Ulumpur, Bishpur, Tadijpur, Dimalandry, Asiband, Jaminpur and Indrapalli.
12	Maintenance of A.C. Fans	16.2.1.3	11.2	19 120292 - 78 998288 19 36761 - 78 77311 19 687707 - 78 535059	4	1	4.00	2.00	19 041120 - 78 651127 19 120200 - 78 998463 19 28314 - 78 78079	3	1.00	3.00	Ppy. Unit in No's for the quarters of Jaminpur, Khanapur, Asiband and Unnor ACFS.	The repairs are proposed for the quarters of Jaminpur, Khanapur, Asiband and Unnor ACFS.
13	Engaging of Sweeper, scavenger, night watchmen	16.2.1.3	11.2	19 36724 - 78 77350	15	3	15.00	2.97	19 37341 - 78 28427	8	1.00	8.00	Ppy. Unit in No's posts of KTR at Tiger Conservation Project of GOI requires minimum support staff on contract basis for watch and ward the division office, guest houses etc. Hence justified. (Sweepers - 4 Nos x8500/- PM x 12 months = Rs. 408 akhs (For Jaminpur, Khanapur, Asiband and Unnor Division) Watchmen - 4 Nos x8500/- PM x 12 months = Rs. 408 akhs (For Jaminpur, Khanapur, Asiband and Unnor Division)	The newly sanctioned posts of KTR at Tiger Conservation Project of GOI requires minimum support staff on contract basis for watch and ward the division office, guest houses etc. Hence justified. (Sweepers - 4 Nos x8500/- PM x 12 months = Rs. 408 akhs (For Jaminpur, Khanapur, Asiband and Unnor Division) Watchmen - 4 Nos x8500/- PM x 12 months = Rs. 408 akhs (For Jaminpur, Khanapur, Asiband and Unnor Division)
14	Maintenance of FPO Office	16.2.1.3	11.2	N/A	1	0	6.00	0.00	N/A	1	10.00	5.00	Ppy. Unit in No's Maintenance of Field Director Project Tiger, Kawal Tiger Reserve, Mandriyal Office at Mandriyal.	Repairs are made for Maintenance of Field Director Project Tiger, Kawal Tiger Reserve, Mandriyal Office at Mandriyal.
15	Maintenance of Color Check posts.	16.2.1.3	10.3.4	19 014508 - 19 014508 19 15109 - 78 92230 19 08533 - 78 54906 19 27890 - 78 92890 19 95613 - 79 17200 19 424596 - 78 519866 19 446318 - 79 63389 19 448718 - 79 606407	11	10	3.30	1.85	19 098215 - 78 780331 19 30752 - 78 82000 19 26754 - 78 81160 19 42327 - 78 535059 19 446318 - 79 63389 19 448718 - 79 606407	7	0.30	2.10	Ppy. Unit in No's which are at Asiband, Khanapur and Jaminpur divisions need repairs hence justified. 7 Nos x @ Rs. 300 bhk each - Rs. 2.10 lakhs proposed.	The old check posts which are at Asiband, Khanapur and Jaminpur divisions need repairs hence justified. 7 Nos x @ Rs. 300 bhk each - Rs. 2.10 lakhs proposed.
16	Waters supply in Walkie Talkies	16.2.8	12.1.6	19 119309 - 78 997837 19 24240 - 78 69840 19 26889 - 78 81155	30	25	3.00	2.50	N/A	20	0.10	2.00	Ppy. Unit in No's per proposed as there is need in interior areas and during raids.	Procurement of Walkie Talkies
17	Maintenance of fences, Stop Dam cum Bridge, Current, Road Bridge.	16.2.1.3	11.3.3	19 22955 - 78 90459 19 12383 - 78 880139 19 19518 - 78 87757 19 20113 - 78 88376 19 19285 - 78 90328	16	8	4.80	1.50	19 16472 - 78 89542 19 21708 - 78 93842 19 18481 - 78 97475 19 14686 - 78 63244 19 12385 - 78 880139 19 09287 - 79 08461	8	0.30	2.00	Ppy. Unit in No's also identified Checkdams are damaged. Hence proposed for repairs and main.	The works of P's and identified Checkdams are damaged. Hence proposed for repairs and main.
18	Maintenance of Freshwater Tanks	16.2.1.6	9.2	19 111761 - 79 043763 19 26316 - 78 73882 19 14442 - 78 818497 19 11781 - 79 043763	11	9	5.50	4.50	19 2728 - 78 78081 19 23750 - 78 63388 19 148291 - 78 89265 19 17584 - 78 915212 19 194791 - 78 594831 19 19485 - 78 880139 19 12385 - 78 880139 19 100031 - 79 059085 19 28820 - 78 82725 19 26911 - 78 82822 19 27974 - 78 79081 19 28820 - 78 82725 19 172327 - 78 63388 19 172327 - 78 63388 19 17543 - 79 068142 19 151185 - 79 144447 19 27837 - 78 84984 19 25856 - 78 880139 19 446318 - 79 63389 19 446318 - 79 63389 19 446318 - 79 63389 19 35850 - 79 89097	9	0.50	5.00	Ppy. Unit in No's premises completely dry during the hot months of March, April & May leading to large scale migration and death of birds. The water level in the reservoir of KTR is very low. Hence proposed for the area of Kawal TR by way of silt removal and hand strengthening. Also no funds are provided in CAMPA Scheme. This will enable the availability of water throughout the year to the wildlife, hence justified.	The area of KTR core premises completely dry during the hot months of March, April & May leading to large scale migration and death of birds. The water level in the reservoir of KTR is very low. Hence proposed for the area of Kawal TR by way of silt removal and hand strengthening. Also no funds are provided in CAMPA Scheme. This will enable the availability of water throughout the year to the wildlife, hence justified.
19	Main. of xerox machines, PD & DFO offices	16.2.1.1	11.5	N/A	2	0	2.00	0.00	N/A	3	1	1.00	Ppy. Unit in No's maintenance of Xerox machines in FDR and District Forest Officer offices at Asiband and Mandriyal.	The proposal is made for maintenance of Xerox machines in FDR and District Forest Officer offices at Asiband and Mandriyal.
20	Inspection Centre at Jaminpur	16.2.1.2	8.5.3	19 116747 - 79 009576	1	1	3.00	3.00	19 11785 - 79 01065	1	3	1.00	Ppy. Unit in No's posting at Jaminpur need constructed being a part of territorial cycle management, many forest tracks and Area of Kawal TR. Hence justified.	The inspection centre posting at Jaminpur need constructed being a part of territorial cycle management, many forest tracks and Area of Kawal TR. Hence justified.
21	Salaries and Monthly costs	16.10.3	11.2	19 05902 - 79 108975 19 42655 - 78 45238 19 37469 - 78 91288 19 35243 - 79 47794	100	650	8.00	7.41	19 098215 - 78 780331 19 37341 - 78 28427	180	0.01	7.00	Ppy. Unit in No's wildlife census and monitoring of movement of wildlife.	They are needed for regular

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22	16.3.2	9.1.1.4	19,26661 - 78 86739 19,19005 - 78 84028 19,18253 - 78 89068 19,15612 - 78 87650 19,22425 - 78 82122 19,18442 - 78 81697 19,14842 - 78 81867	178	64	8.01	2.88	140	0.05	6.30	Phy. Unit in 11a In core about 200 Ha of area suitable for grassland is identified. The area has to be made weed free. There are no major grasslands in TR and hence this operation is proposed for making fodder availability in wildlife.
23	16.3.4	9.1.1.4	NA	24	0	16.80	0.00	28	0.70	19.60	Phy. Unit in 11a During last year grassland were raised over 120 Ha in Core area and they need maintenance. For providing fodder to wildlife. Hence justified. 28 Ha x Rs. 0.7 lakhs = Rs. 19.60 Lakhs
Total (Recurring Care):											
(D)				1215	841	119.36	48.47	1760		98.90	
1	16.1.22	14.3.5	18,800633 - 79 450444 19,668165, 78 534092 19,32118 79, 84443 19,35243 79, 47784	40	25	0.80	0.28	40	0.02	0.80	Phy. Unit in No. 5 Torch lights @ 3000/- per each
1	16.1.22	14.3.5	18,800633 - 79 450444 19,668165, 78 534092 19,32118 79, 84443 19,35243 79, 47784	40	25	0.60	0.24	40	0.02	0.60	Phy. Unit in No. 5 Field Dress @ 2500/- per each
2	16.1.18	12.1.6	18,800633 - 79 450444 19,668165, 78 534092	40	25	0.40	0.10	40	0.01	0.40	Phy. Unit in No. 5 Shoes, Caps, Belts @ 1500/- each
2	16.1.8	12.1.6	18,800633 - 79 450444 19,668165, 78 534092	40	25	0.40	0.10	40	0.01	0.40	Phy. Unit in No. 5 The protection gear, medicines etc. are required for the anti poaching wardens deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gear is very much essential as they work in tough conditions. Hence justified.
2	16.1.8	12.1.6	18,800633 - 79 450444 19,668165, 78 534092	40	25	0.40	0.10	40	0.01	0.40	Phy. Unit in No. 5 The protection gear, medicines etc. are required for the anti poaching wardens deployed for monitoring the wildlife and anti poaching operations. They stay in the camps inside forest and hence protection gear is very much essential as they work in tough conditions. Hence justified.
3	16.1.11	14.3.5	NA	5	2	15.00	0.75	NA		0.00	Phy. Unit in No. 5 No proposal this year.
4	16.1.12	12.1.1	19,119309 - 78 897837 19,079956, 79 626097 19,584170, 78 516885 19,628422, 78 558149	13	8	13.00	6.71	13	1.00	11.00	Phy. Unit in No. 5 The area of Buffer (Kawal TR) is 1123.21 Sq.kms. The patrolling and surveillance of the wildlife and also its habitat is difficult with existing staff. There is need for deploying area work force for effective surveillance and patrolling. 13 Nos x @ Rs. 0.1 per month x 12 months = Rs. 13.00 lakhs. Hence justified.
5		12.1.7	19,668165, 78 534092 19,35243 79, 47784	25	10	1.25	0.45	17	0.05	0.85	Phy. Unit in No. 5 The maintenance of secret service information network is necessary towards intelligence heading, to detection of major wildlife poaching and other wildlife crimes, including ATIS. This shall be as per the policy and subject to approval by the Field Director.

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Handwritten signature: *Shilpa*

