



- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Rajasthan in respect of **(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan** may furnish their performance-cum-achievement report on or before **31.03.2025**.
- xx. **(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- xxiii. Government of Rajasthan in respect of **(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director **((a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan)**, Government of Rajasthan.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).

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सहायक वन महानिरीक्षक (पर्यावरण संरक्षण)  
Assistant Inspector General of Forests (Project Tiger)  
पर्यावरण, वन एवं जलवायु विभाग, मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger Schemes are followed by **(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

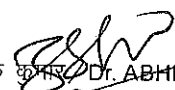
4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

  
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 सहायक वन महानिरीक्षक (बाघ परियोजना)  
 Assistant Inspector General of Forests (Project Tiger)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

(Rs. In Lakhs)

S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Ranthambhore	Sariska	MHTR	RVTR	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	57.796	80.934	17.588	32.422	(-)7.45277	181.28723
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	7.2245	10.11675	2.1985	4.05275	0.00	23.5925
3	3601.06.796.02.05.31 (Tribal Area Sub Plan)	7.2245	10.11675	2.1985	4.05275	0.00	23.5925
<b>TOTAL</b>		<b>72.245</b>	<b>101.1675</b>	<b>21.985</b>	<b>40.5275</b>	<b>(-)7.45277</b>	<b>228.47223</b>

8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 149/IFD/2024 Dated 05.07.2024 Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/ FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Rajasthan.

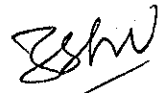
Yours faithfully,



(Dr. Abhishek Kumar)  
Assistant Inspector General of Forest (NTCA)  
सहायक वन महानिरीक्षक (बाघ परियोजना)  
Assistant Inspector General of Forests (Project Tiger)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
5. The Field Director(s), (a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan.
6. The Accountant General, Rajasthan.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA (Hqrs), New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Abhishek Kumar)  
Assistant Inspector General of Forest (NTCA)  
सहायक वन महानिरीक्षक / Dr. ABHISHEK KUMAR  
सहायक वन महानिरीक्षक (बाघ परियोजना)  
Assistant Inspector General of Forests (Project Tiger)  
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Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2024-25  
(1<sup>st</sup> Installment)**

**(a) Ranthambhore, (b) Sariska (c) Mukundra Hills Tiger Reserve (MHTR) & (d) Ramgarh Vishdhari Tiger Reserve (RVTR), Rajasthan**

**Project Tiger & Elephant:**


**(Rs. In Lakhs)**

Subject	Project Tiger				Project Elephant	Total
	Ranthambhore	Sariska	Mukundara Hills	Ramgarh Vishdhari		
Total Cost of APO including State Share	827.48	674.67	558.15	302.92	32.00	<b>2395.22</b>
Central Share	482.10	404.75	316.22	181.75	19.20	<b>1404.02</b>
1 <sup>st</sup> installment release (25% Central Share)	120.525	101.1875	79.055	45.4375	4.80	<b>351.005</b>
Less unspent balance (2023-24)	48.28	0.02	57.07	4.91	12.25277	<b>122.53277</b>
1 <sup>st</sup> installment release after adjustment of unspent balance	72.25	101.1675	21.985	40.5275	-7.45277	<b>228.47723</b>

**Project Tiger:**


**(Rs. In Lakhs)**

S.No.	Item	Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	2032.17	1219.302	812.868
2	Recurring (50:50)	331.05	165.525	165.525
	<b>Total</b>	<b>2363.02</b>	<b>1384.827</b>	<b>978.393</b>

  
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 (Dr. Abhishek Kumar)  
 Assistant Inspector General (RTCA) (Project Tiger)  
 Assistant Inspector General of Forests (RTCA)  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Annual Plan of Operation (Sariska Tiger Reserve) under Centrally Sponsored Scheme – Project Tiger for 2024-25													Annexure I	
S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal					(Rs in Lakhs)	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location /specification	GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification
					Target	Achievement	Target	Achievement						
<b>NON-RECURRING (NR)</b>														
<b>Core</b>														
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161	39420 (108*365) mandays	39420 mandays	396.00	165.85	NA	39420 mandays (108 Border Home guards*365 days)	32.40 lac/Month	388.80	The process of STPF is ongoing as per MOU provision of Article II (A) for Border home guards would be deployed as Per Honorable High court jaipur Rajasthan order in PIL.No 2627/2019 Dt 4th september 2019 .Border Home guards(108 nos) per month salary is Rs. 3240000.00 for one month. 108 Border home guard will be deployed till STPF is formed and deployed.		
2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	16.1.6	7.2.2.1 Page No. 143	19345 (53*365) Mandays (Home guards) and 35 tiger monitoring team (local force to monitor the tiger movement)	19345 (53*365) Mandays (Home guards) and 35 tiger monitoring team (local force to monitor the tiger movement)	213.00	129.94	core area and adjoining sensitive places	25550 Mandays (70 Home guard*365 days) and 35 tiger monitoring team (local force to monitor the tiger movement)	each home guard at Rs. 0.25 lac per month (210.00 lac) each tiger monitoring local force Rs. 0.13 lac per month (54.60 lac)	246.00	As there is shortage of front line staff in STR home- guards and local work force will be deployed for assistance of front line staff to ensure effective protection of tigers and habitat in and around sensitive areas of STR. Deployment would be as following Range Sariska , Akbarpur , Flying squad , Tehla , Talvriksh , Ajabgarh, Alwar buffer range, Research		
3	Provision for ration allowance for field staff	16.1.6	7.2.2.1 Page No. 143	34 Forester/Asstt Forester, 70 Forest Guard, 43 WC and other allied field staff (150 * 12 month)	34 Forester/Asstt Forester, 70 Forest Guard, 43 WC and other allied field staff (150 * 12 month)	15.48	11.74	NA	30 Forester/Asstt Forester, 112 Forest Guard, 36 WC and other allied field staff (178 * 12 month)	Rs. 860/- month	18.37	Mess allowance (Rs. 860/- per month) for staff posted in Sariska Tiger Reserve		
4	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.1.5	7.2	Payment of Project allowance 12 month	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1*1300*12 month, RO 10*1000*12 month, Forester 33*900*12 month, Driver 3*900*12 month, Office staff 25*900*12 month, Forest guard 70*700* 12 month, WC 39*700*12 month, Peon 9*400*12 month)	18.00	13.99	NA	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1*1300*12 month, RO 10*1000*12 month, Forester 30*900*12 month, Driver 1*900*12 month, Office staff 25*900*12 month, Forest guard 112*700* 12 month, WC 36*700*12 month, Peon 9*400*12 month)	21.00	21.00	Payment fo project allowance to FD- 2000/-, DCF 1500/- , ACF 1300/-, RO 1000/- , Foresters 900/-, Forest guards 700/- , Drivers 900/-, Office Staff 900/- , Classe ii) FG and iii) WC 700/- , Class iv) 400/- as per NTCA approval)		
<b>Sub Total (Non-Recurring- Core)</b>											674.17	डॉ. अभिषेक कुमार / Dr. ABHISEK KUMAR		
<b>Buffer</b>											0.00	सहायक वन महानिरीक्षक (राज्य परियोजना)		
<b>Sub Total (Non-Recurring- Buffer)</b>											0.00	Assistant Inspector General of Forests (Project Tiger)		
<b>TOTAL ( Non-Recurring)</b>											674.17	पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय		
<b>Core</b>												Ministry of Environment, Forests and Climate Change		
<b>RECURRING (R)</b>												भारत सरकार, नई दिल्ली / Govt. of India, New Delhi		

											Sub Total (Recurring -Core)	0.00		
<b>Buffer</b>														
											Sub Total (Recurring-Buffer)	0.00		
											TOTAL (Recurring)	0.00		
											GRAND TOTAL	674.17		
* all amounts in Rs. Lakhs rounded off to two decimal places														
											<b>Deputy Conservator of Forests</b>			
											<b>Sariska Tiger Reserve</b>			
<b>Ajabgarh Range (Buffer)</b>														
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location /specification	GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
<b>NON-RECURRING (NR)</b>														
<b>Buffer (Ajabgarh Range)</b>											Sub Total (Non-Recurring- Buffer Ajabgarh)	0.00		
<b>RECURRING (R)</b>														
	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.). And	16.2.18	7.2						Maintenance of Bolero 2, camper 1, motor	NA	1	2.00	0.50	Maintenance and POI, of patrolling vehicles.
											Sub Total (Recurring- Buffer Ajabgarh)	0.50		
											GRAND TOTAL	0.50		
<b>Adjoining Area (Jamwaramgarh Sanctuary)</b>														
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location /specification	GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
<b>NON-RECURRING (NR)</b>														
<b>Adjoining Area (Jamwaramgarh Sanctuary)</b>											Sub Total (Non-Recurring-Adjoining Area (Jamwaramgarh Sanctuary))	0.00		
<b>RECURRING (R)</b>														
											Sub Total (Recurring-Adjoining Area (Jamwaramgarh Sanctuary))	0.00		
											GRAND TOTAL	0.00		
											Total (Non Recurring) Sariska+Ajabgarh+ J.R.Sanctuary	674.17		
											Total (Recurring) Sariska+Ajabgarh+ J.R.Sanctuary	0.50		
											Grand Total (Non Recurring+Recurring) Sariska+ Ajabgarh+J.R. Sanctuary	674.67		

  
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 Assistant Inspector General of Forests (Project Tiger)  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



**Office of The Dy. Conservator of Forest & Dy. Filed Director (Core), Ramgarh Vishdhari Tiger Reserve, Bundi**  
**Existing Annual Plan of Operation (RAMGARH VISHDHARI TIGER RESERVE) under Centrally Sponsored Scheme-Project Tiger for 2024-25**

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	Justification	
		CSS-PT Guideline	TCP		Physical		Financial		GPS coordinat	Physical Target	Unit	Unit Cost@			Amount (Financial Target)
					Target	Achievement	Target	Achievement							
<b>NON-RECURRING (NR)</b>															
<b>Core-I</b>															
1	Core Area :- Providing Support to tiger reserve for rasing arming and Deploying Special Tiger Protection Force (STPF)	16.1.1	-	-	1	1	0.30	0.15	NA	1020	-	0.27	273.60	1 ACF (1x12x0.75 = 9.00) 3 Ranger Grade-I (3x12x0.60 = 21.60) 81 Border Home Guard (81x12x0.25 = 243.00) for 12 Month Expenditure Salary of STPF - 273.60 Lacs	1 ACF (1X12X0.75 = 9.00) 3 Ranger Grade-I (3X12X0.60 = 21.60) 81 Border Home Guard (81X12X0.25 = 243.00) For 12 Month Expenditure Salary Of Stpf - 273.60 Lacs
2	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring) Separate for all categories. See from guide lines	16.15	-	-	-	-	0.25	0.13	NA	1428	LS	0.0081092	11.58	The Proposal has been made in accordance with the GOI Guidelines for providing project allowance 1 Field Director (1x12x2000 = 24000/-) 1 DCF (1x12x1500 = 18000/-) 3 ACF (3x12x1500 = 54000/-) 1 Accountant (1x12x1000 = 12000/-) 1 AAO (1x12x1000 = 12000/-) 9 Rangers (9x12x1000 = 108000/-) 20 Forester/Asst. Forester (20x12x900 = 216000/-) 1 Surveyer (1x12x900 = 10800/-) 2 UDC (2x12x1000 = 24000/-) 5 LDC (5x12x700 + 42000/-) 3 Driver (3x12x700 = 32400/-) 52 FG (52x12x700 = 436800/-) 20 Cattel Guard (20x12x700 = 168000/-) Total Expenditure = 11,58000/-	The Proposal Has Been Made In Accordance With The GoI Guidelines For Providing Project Allowance 1 Field Director (1X12X2000 = 24000/-) 1 Def (1X12X1500 = 18000/-) 3 ACF (3X12X1500 = 54000/-) 1 Accountant (1X12X1000 = 12000/-) 1 Aao (1X12X1000 = 12000/-) 9 Rangers (9X12X1000 = 108000/-) 20 Forester/Asst. Forester (20X12X900 = 216000/-) 1 Surveyer (1X12X900 = 10800/-) 2 Udc (2X12X1000 = 24000/-) 5 Ldc (5X12X700 + 42000/-) 3 Driver (3X12X700 = 32400/-) 52 Fg (52X12X700 = 436800/-) 20 Cattel Guard (20X12X700 = 168000/-) Total Expenditure = 11,58000/-
3	Provision for Ration Allowance to Field Staff	16.16.1	-	-	-	-	0.50	0.00	NA	900	LS	0.0086	7.74	The Proposal has been made in accordance with the GOI Guidelines for providing Ration allowance 20 Forester/Asst. Forester (20x12x860 = 206400/-) 3 Driver (3x12x860 = 30960/-) 52 Forest Guard (52x12x860=536640/-) Total Expenditure = 774000/-	The Proposal Has Been Made In Accordance With The GoI Guidelines For Providing Ration Allowance 20 Forester/Asst. Forester (20X12X860 = 206400/-) 3 Driver (3X12X860 = 30960/-) 52 Forest Guard (52X12X860=536640/-) Total Expenditure = 774000/-
<b>Total Previous Year</b>							<b>1.05</b>	<b>0.275</b>							
<b>Total</b>												<b>292.92</b>			
<b>Sub Total (Non-Recurring- Core-I)</b>												<b>292.92</b>			
<b>Core-II</b>															
<b>NON-RECURRING (NR)</b>															
1	Core Area :- Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	-	-	-	-	4.50	2.25	NA	125	No	0.08	10.00	Due to Shortage staff in RVTR Home Guards are Required to Carry out Special Operations Against Illegal, Mining Grazers, Mining Mafia and Poaching Groups. Details of Calculation 125 x 12 months x @0.08 = 10.00 lacs	Due to Shortage of Home Guards Are Required to Carry Out Special Operations Against Illegal, Mining Grazers, Mining Mafia and Poaching Groups. Details of Calculation 125 X 12 Months X @0.08 = 10.00 Lacs
<b>Total Previous Year</b>							<b>4.50</b>	<b>2.25</b>							
<b>Sub Total (Non Recurring-Core-II)</b>												<b>10.00</b>			

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## Mukandra Hills Tiger Reserve Rajasthan, Annual Plan Of Operation for the year 2024-25

Sr. No.	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Previous Year details 2023-24				Current Financial Year 2024-25			GPS		Justification	
					Physical		Financial		No. of Items (Physical Target)	Unit Price (Rs. In lacs)	Total (Financial Target in lacs)	Latitude	Longitude		
					Location/ GPS coordinates	Target	Achievement	Target							Achievement
<b>Non-Recurring (Core)</b>															
1	Anti-Poaching	Establishing wireless network.	16.1.7	4.3.2.5		1		4.00	0.00	10	0.45	4.50	whole tiger reserve		Purchasing of digital handsets and purchase of base station and accessories including solar set up for effective communications and monitoring of wild life and other activities in core area (handset @17000 and base set purchase @28000)
2	Anti-Poaching	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	4.7		600		180.00	155.52	650	0.31	201.50	whole tiger reserve		As per guide line of NTCA and budget declaration of stat govt. 2016-17. STPF for Mukandra Tiger Hill Reserve would be constituted. Currently as per Hon. High Court jaipur (CWP PILNo. 2627-2019 decision dated 04.09.2014 ) direction 108 border home guards are to be deployed till STPF is raised. Pay per month of a border home guard is around 30000 rs. for 06 months around 108 border homeguards the amount is proposed.
3	Anti-Poaching	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	4.3/10.4		1	0	10.00	0.00	1	10.00	10.00	24°52'11"	75°55'22"	The proposal has been made to protection of that area by constructing guard chowki/APC with all facilities including solar power and drinking water. Proposal is for construction of Ranwantha camp choki
4	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	7.2.2.1		70	0	21.00	0.00	60	0.30	18.00	whole tiger reserve		The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.(5homeguards for 12 months @ Rs 30000/homeguards/months)
5	Anti-Poaching	Procurement of vehicles ( 4 Wheeler)	16.1.19	10.4		2	0	20.00	0.00	2	25.00	50.00	whole tiger reserve		For Patrolling & Monitoring for wild animal, purchase of two 4*4 four wheeler vehicle is proposed to have effective protection. Condemn certificate of two vehicles is attached.
10	Strengthening	Construction of Kitchen	16.2.1.3	10.4		1	0	1.50	0.00	2	1.50	1.50	24°58'09.99" 24°52'11"	75°40'41.48" 75°55'22"	to provide facilities to staff in interior. Construction of kitchen at selzer choki, Ravantha
13	Strengthening	Construction of Toilets.	16.2.1.3	7.2.6		3	1	4.50	1.46	4	1.50	1.50	24°58'20.14" 24°49'37" 24°52'15" 24°58'24"	76°05'25" 76°0'54" 75°52'18" 75°40'40"	to provide facilities to staff in interior. Construction of toilet at watch tower kalyakui, choki

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16	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring,	16.2.27	11.8	1	0	24.50	0.00	50	LS	7.00	whole tiger reserve	This important annual exercise under Phase-IV and M-STRIPES requires large number of gadgets and equipments. The procurement of important of instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required since most of the instruments available are old and need replacement. Ecological & patrolling monitoring by the M-STRIPES Software has been recommended in tiger reserves. As the software will be operated through mobile sets, the requirement is proposed for purchase of mobile phone, laptop, printer for data analysis and data recording, purchase of mobile set 20 nos @15000 around= 3.00 lakhs rs, there are 180 camera points. currently there is a need of 30 cameras to do camera trap exercise ie 30 nos*23000= 6.90 lakhs. , and all other gadgets necessary for monitoring of wildlife. etc. also wages of the biologist recruited for collecting, analysing data, etc is proposed.
17	Research and field equipment	Day to day monitoring of wild animals and purchasing of books,memory cards for camera traps,digital camera,dura cell batteries for camera traps,etc	16.7.1	11.2	1		4.00	0.26	1	LS	2.00	whole tiger reserve	As per NTCA permission one tigress is released in wild and also one male and female tigress already translocated. for monitoring and data analysis purpose radio collar, camera trap, memory card, cells, digital camera etc is needed. All images of camera traps and observation data on tigers are proposed to be sent for documentation and analysis.(memory card-32 GB@750 per cards,digital camera @30000per camera,dura cell batteries@35per battery, hard disk @) radio collar @5.5lakh, drone for monitoring@1.00 lakh, and other gadgets for wildlife monitoring.
18	Mainstreaming wildlife concerns	Habitat improvement measures/ eradication of weeds like lantana, P. juliflora etc., soil moisture conservations.	16.10.5	7.2.2	30	9	9.56	2.98	50	0.31856	10.00	24°39'52" 24°38'19" 24°39'24" 24°39'17" 24°39'39" 24°41'6" 24°50'55" 75°39'50" 76° 08' 16" 76°08.26" 76°10.13" 76°09.36" 76°09.40" 76°09.09" 76°11'25" 75°56'02" 75°53'53" 75°39'10.99"	Providing suitable habitat for wildlife management by eradicating in various species lantana, jungle tulsil, prosopis juliflora, cassia lora,etc
19	Mainstreaming wildlife concerns	Prey Augmentation	16.10.4	7.2.2	1		1.50	0.16	1	LS	1.00	whole tiger reserve	as per NTCA recommendation, prey species need to be translocated to MHTR. It needs infrastructure, man power support, training, gadgets, equipments, repair and POL of transportaion vehicles,etc.To support the Food Chain. Also for bait of translocated tiger.
20	Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	13	1		1.00	0.00	1	LS	1.00	NA	For rendering exposure to wildlife management in other National Parks on themes like wildlife protection, ecotourism, fire protection etc. it is necessary to take field staff of all levels on appropriate is made.

  
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21	Staff Development	Provision of Torches, medicals kit, uniform, raincoat, hunter shoes etc, for vregular staff etc.	16.1.21	7.2		15	2.00	0.00	100	LS	2.00	whole tiger reserve	this provision to the regular staff would be a morale -booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, jackets, shoes, camping chair, table , chair, tents, backpacks, bedding, etc		
22	Staff welfare	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	14		140	140	15.00	6.40	168	LS	10.90	whole tiger reserve	(1*1300*12=15600) 1 Accountant(1*1000*12=12000), 1 Additional administrative officer.(1*1000*12=12000), 2 Assistant Administrative (2*1000*12=24000) 6 Rangers. (6*1000*12=72000). 10 Forester.(10*900*12=108000) 1 Surveyor. (1*900*12=10800), 12 Assistant Forester(12*900*12=129600) 2 Information Assistant (2*900*12=21600) 4 UDC Clerk staff (4*1000*12=48000) 6 LDC Clerk staff (6*700*12=50400) 3 Driver( 3*900*12=32400)	
23	Staff welfare	Provision for ration allowance to field staff.	16.16.1	14		80	80	6.88	5.42	61	0.1032	6.30	whole tiger reserve	the GOI guidelines for providing Ration Allowance to 10 Forester. (10*860*12=103200) 1 Surveyor.(1*860*12=10320), 12 Assistant Forester(12*860*12=120960) 3 Driver( 3*860*12=30960) 35 Forest Guards	
24	Fostering Tourism	Wildlife Conservation Awareness	16.17.3	13.5		1		2.00	0.00	4	LS	1.00	whole tiger reserve	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public. To publish and print brochures, photos, posters, caps, bags, frames , etc for awareness creation.	
<b>Total Non-Recurring (Core)</b>						<b>948.00</b>	<b>230.00</b>	<b>307.44</b>	<b>172.20</b>			<b>328.20</b>			
<b>Non-Recurring (Buffer)</b>															
25	Anti-Poaching	Establishing wireless network.	16.1.7	7.2.6		1		3.00	0.00	10	0.45	4.50	whole tiger reserve	Purchasing of digital handsets approxi. @ Rs 16000 and purchase of base station @ Rs28000, accessories like battery , power supply, solar system etc. For effective communications and monitoring of wild life and other activities in buffer area	
26	Anti Poaching	Establishing of patrolling camps/chowkis/ buildings	16.1.3	7.2.6		1		10	0.00	3	10.00	10.00	24°55'55.60" 25°00'30.39" 25°06'56.12"	75°39'39.08" 75°78'93.82" 75°47'13.89"	Construction of Patrolling Camp along with all facilities like solar, water facility bore well and solar pump, boundary wall etc at Deepura, Pachankui, Daulatganj, to ensure better protection and monitoring. This area is sensitive and is a blind spot regarding staff presence.
27	Anti-Poaching	Legal support for defending court cases.	16.1.18.1	10.3		1		1.00	0.87	1	LS	1.00	whole tiger reserve	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts.	

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31	Strengthening	Installation of Solar System	16.2.1.1	7.2.6		5	0	8.75	0.00	6	LS	6.75	24°37'54.46" 24°40'46" 25° 2'36.97" 25° 3'15.30 24°57'23.30" 25° 8'27.35"	76°10'40.55" 76°11'11.41" 75°45'48.88" 75°43'31.79" 75°36'13.87" 75°47'49.87"	For Save Electricity and to convert into eco friendly renewable energy sources. Installation of solar systems of 1 KW for field chowkis and 5 KW for range offices in , range gatron, nakka rajpura, bandha nakka, ratkaka nakka, kanyatalab nakka, nayagaon nakka, etc. approximately 1 lakh for 1KW and 3.75 lakh for 5 KW.
32	Strengthening	Construction of Gate/ Check-posts.	16.2.1.3	7.2		1		1.00	0.00	1	2.00	2.00	24°39'7.44"	76° 9'17.46"	proposed to construct gate cum check post at Nolvav for restricting entry into the core area.
34	Strengthening	Procurement of hardware, software, manpower, training, gps, etc.,	16,2,28	11.4		1		2.00	0.87	1	L	1.00	whole tiger reserve		For preparing tige monitoring reports and data entry of MSTRiPE.Computer operator with machine, ,purchase of computer and printer related hardwares, other print and communication gadjects etc
35	Strengthening	Upgradation of road network.	16.2.6	7.2.6		100	100	20.00	19.85	150	0.20	10.00	25°06'56" 25°07'59" 25°07'33" 25°07'33" 24° 45' 07.63" 24° 46' 30 3" 24° 45' 26.09" 24° 44' 54.5" 24° 41' 25.5" 24 59 16 25 00 01 24 58 33	75°46'36" 75°47'47" 75°45'18" 75°45'15" 76° 05' 38.30" 76° 06'16.3" 76° 06' 50.6" 76° 11' 12.3" 76° 09' 20.8" 75 31 41 75 01 11 75 30 30	to maintain the forest patrolling roads for vehicular movements for effective protection and mangement.
36	Addressing man animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	7.2.2		1		1.00	0.00	1	LS	1.00	NA		For compensation for cattle lifting, death of human beings and crop predation* due to wild animals.
37	Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.4.1	7.2.2		1		1.00	0.00	1	LS	1.00	NA		There are around 13 village sin the core and some more in the buffer. To avoid man animal conflicts and other incidents facilities like solar street lights, boardings, warning signs, etc are to be established
38	Mainstreaming wildlife concerns	Prey Augmentation	16.10.4	13.3		1		1.00	0.00	1	LS	1.00	whole tiger reserve		as per NTCA recommendation, prey species need to be translocated to MHTR. It needs infrastructure, man power support, training, gadjects, equipments, manitenance and POL of transportation vehicles etc.To support the Food Chain
39	Mainstreaming wildlife concerns	Anti-poaching operations/fire protection operations./Anti grazing operations.	16.10.4	13.3		1		2.00	0.00	1	LS	1.00	whole tiger reserve		Raids and sudden checking with local police and home guard/deploying local villagers for Anti-poaching,fire protection & Anti grazing. POL charges also.
40	Staff Development	Specialized training in management planning.	16.8.8	13		1		1.50	0.00	1	LS	0.50	NA		To manage the buffer zone in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases and field craft etc. This will be training workshop with local as well as external resource persons. purvhase of traioning materials like banners, palmlets, honararium, mic, chairs, etc are also proposed
41	Staff Development	Provision of camp equipments and amenities like Torches,medicals kit, uniform, raincoat, field shoes etc,for vregular staff etc.	16.1.21	7.2.6		1		2.00	0.06	50	LS	2.00	whole tiger reserve		this provision to the regular staff would be a morale -booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, shoes, camping chair, table, jackets,tents, back packs, etc

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43	Staff welfare	Supply of mosquito net, field kit etc	16.16.5	7.2	1		2.00	0.53	100	LS	1.00	whole tiger reserve	The buffer zone area is also highly malarial, especially incidences of falciparum malaria. Besides there are other diseases that trouble the field staff. Therefore all the beat camps need to be supplied mosquito net and other necessary field kit like camping chair, table, tent, bedding, water bottle, chair, medicines, back packs, etc
44	Eco-Development	To carry out prophylactic immunization of cattle/dogs in and around Tiger Reserve.	16.6.3	11	1		0.50	0.00	1	LS	0.50	NA	The proposal has been made for the prophylactic immunisation of village cattle/dogs and for the treatment of sick animals. The activity will involve services of vets, the hiring of vehicles, medicine purchase, etc.
<b>Total Non-Recurring (Buffer)</b>							<b>118.00</b>				<b>43.25</b>		
<b>Total Non-Recurring (Core+Buffer)</b>							<b>1066.00</b>	<b>230.00</b>	<b>364.19</b>		<b>194.38</b>		<b>371.45</b>
<b>Recurring Core</b>													
45	Anti-Poaching	Supply of field uniform and shoes to anti-poaching watchers(village volunteer)	16.1.6	7.2	1		1.00	0.00	1	LS	1.00	whole tiger reserve	uniform sets and shoes are required to be supplied to the APWs and to ensure their efficient working condition
46	Anti-Poaching	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers.etc.	16.1.12	7.2.2.1	300	0	17.86	0.00	24	0.80000	19.20	whole tiger reserve	Raids and sudden checking with local home guard/deploying of fire protection camps.24 village wild life volunteer for 6 range for fire protection,anti grazing activity,anti poaching operation,etc.for 12 th months.(village wild life volunteer@6000per month)
47	Anti-Poaching	Legal support for defending court cases.	16.1.18	10.3	1		1.00	0.00	1	LS	1.00	NA	For legal support and advocate charges and lab charges in court cases.
48	Anti-Poaching	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	13.3	1		7.00	4.37	20	LS	10.00	NA	It has been proposed for routine repairs/fitments / POL charge of vehicles used in the Tiger reserve. This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers.
49	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	13.5	7	5	7.00	4.98	5	1.00	5.00		The proposal has been made for the repair/maintenance of water purifier, solar light, window, building, solar systems, water system, etc. etc. for the frontline staff posted at these patrolling camps. The proposal has been made for the repair/maintenance of the structural requirements of the buildings and other facilities in camps. proposed works are for Chambal river watch tower, Tiger bada watch tower, Mandibara gate, Ranwantha barrier room, Kukada
50	Anti-Poaching	Maintenance of office equipment.	16.1.23	13.5	1		2.00	1.61	1	LS	1.00	NA	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. Maintenance/up gradation of office infrastructure, equipments, gadgets,coolers and other electrical items, etc.
51	Anti-Poaching	Maintenance of wireless network.	16.1.8	10.3	1		2.00	0.00	1	LS	1.00	whole tiger reserve	For maintenance of wireless network. Maintenance of tower, antenna, cable, battery, solar systems, etc.
52	Anti-Poaching	Rewards to informers.	16.1.17	10.3	1		0.50	0.00	1	LS	1.00	whole tiger reserve	For development of information network for forest crime and forest fire incident.

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53	Strengthening	Maintenance of culverts/coueways	16.2.1.2	10.5		3	3	3.00	3.00	4	1.00	4.00	25°00'14" 24 44 17 24°51'56" 24°51'10"	75°41'35" 76 09 25 75° 55'07" 75°55'09"	For effective mobility during the monsoon season for effective protection and management.
54	Strengthening	Maintenance of anicuts and WHS	16.2.1.3	10.4		5	4	5.00	3.67	10	1.00	5.00	24 45 56 24 43 39 24 44 03 24 45 09 24°53'02" 24 50 28 24 45 07 24 49 12 24 45 41 24 45 37	76 06 42 76 09 03 76 08 58 76 06 26 75°53'13" 76 7 31 76 02 32 76 02 29 76 10 12 76 08 54	to Improve the soil moisture regime of the area through maintenace of SMC works at Near Devnarayan tempal, Bhagvanji ki talai, Near Bor ka kuaa, Jhir Nal, pani wali khan Desilting , repair etc of the old structures in the park.
55	Strengthening	Maintenance of DD/DFO Office	16.2.1.3	13.5		1		1.50	0.00	1	2.00	2.00	25° 8' 15"	75° 48' 41"	Maintenance and upgradation of DD Office.
56	Strengthening	Maintenance of FD Office	16.2.1.3	13.5		1		1.50	0.00	1	1.00	1.00	25°10'9"	75°49'32"	Maintenance of the Field director office
57	Strengthening	Maintenance of earthen ponds.	16.2.1.6	10.4		3	3	3.00	2.96	10	1.00	5.00	24 44 18 24°53'06" 24 56 9 24 41.48 43 56 41.55 24 41.37	76 44 48 76 4 20 76 3 44 75°52'36" 75 43 40 76 10 6 76 4 20 76 10.39 76 09.16 76 11 10	On account of prolonged siltation, the impounding capacities of these water bodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for distillation has been made
58	Strengthening	Maintenance of fire lines and firebreaks.	16.2.1.5	10.4						100	0.21600	10.00	24°01'2" 25°00'34" 24°59'36" 24°58'51" 24° 01' 02" 25°00'34" 24°42'10.3" 24°44'29.00" 24° 39' 11.54" 24°51'14"	75°41'21" 75°38'10.7" 75°41'20" 75°43'21" 75°38'07" 76°06'12.7" 76°05'16.35" 76° 10' 22.69 75°53'47" 75°52'54"	Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.
59	Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	13.5		7	4	3.50	1.80		0.50	1.00	25°01'02" 24 43 29 24 42 26 25°04'54" 25°06'19" 24°52'07" 24°51'10"	75°41'29" 76 05 16 76 5 30 75°41'26" 75°42'20" 75°53'23" 75°55'09"	repair and maintenance of forest guard quarters at borabas, jhir choki, mandibara, ghatolli ,laxmipura, kolipura, teen manzil borkuyi,etc
60	Strengthening	Maintenance of Foresters Quarters	16.2.1.4	13.5		3	1	3.00	0.90	4	1.00	1.00	24.87286111 24.87401389 24.96339850 24.91220000	75.92358333 75.87009722 75.67232699 75.74445536	repair of forester quarters at damodarpura, kolipura, girdharpur, rawta, etc
61	Strengthening	Maintenance of Garage / Shed.	16.2.1.3	13.5		1		1.00	0.00	1	1.00	1.00	25 08 15	75 48 41	Repair and maintenace of garage at division.
62	Strengthening	Maintenance of Gate/ Check-posts.	16.2.1.3	10.3		4	4	2.00	2.00	3	0.50	1.50	25°01'02" 25 7 16 25 9 30	75°41'29" 75 43 1 75 45 27	Repair and maintenace of Barrier check posts at Borabas, Garadiya, Dhaneshwer
63	Strengthening	Maintenance of Hardware.	16.2.21	13.5		1		2.00	0.17	1	LS	1.00	NA		The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner, electrical gadgets etc .
64	Strengthening	Maintenance of Rangers Quarters/office	16.2.1.3	13.5		4	2	4.00	1.44	6	2.00	2.00	24.86983333 24.83158188 24.63178239 25.01700833 25.03705555 24.96388889	75.92297222 76.01018166 76.17793990 75.69143055 75.66631666 75.67222221	Maintenance and upgradation of range office cum residence including electricity bill needed for the running of the office, maintenance of the structure, repair of other electricia and office equipments. Also to meet up the needs for running the office. structural repairs and improvements of buildings. this is proposed for Darra, Rawantha, Borawas, Kolipura,Gagron and Jawahar sagar

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65	Strengthening	Maintenance of road network.	16.2.4	10.3					100	0.20	20.00	24°58'34" 24°58'25" 24°59'55" 25°00'14" 24°58'21" 24°59'35" 25°01'20" 25°00'54" 24°59'05" 25°01'09" 24 39 13.41 43 07 19, 24°53'24"	75°40'47" 75°40'35" 75°41'15" 75°40'23" 75°38'43" 76 09 12.65 76 05 10.80 75°52'05" 75°54'23" 75°51'59" 75°57'46" 75°51'59" 75°57'46"	for effective protection and monitoring of wildlife in the area a good network of roads is necessary. To develop a good network of accessible roads these are proposed.			
66	Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	9.2				1		2.00	2.00	whole tiger reserve			The proposal has been made for POL charge for daily monitoring of tiger and other wild life procuring standardised formats/registers to be used for regular monitoring of protection system, population estimation of rare and endangered species. Also mt 4 tigress and MT5 are released in wild and need for its 24*7 monitoring purposes.		
67	Staff Development	Capacity building and training.	16.8.1	10.3				1		1.00	0.00	5	1.00	1.00	NA	Capacity building and Training for Field staff. Training gadgets and equipments, palmlets, brochures, caps, boardings, chairs, etc.	
68	Habitat Improvement	Weed eradication	16.3.1	10.4						150.00	0.31856	20.00	24°58'17" 24°58'24" 25°00'40" 24°59'34" 24 46.30 24 46.11	75°42'18" 75°41'21" 75°39'05" 75°40'22" 76 03.64 76 6.20	The proposal has been made for annual uprooting for unpalatable species/weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species.		
<b>Total Recurring core</b>								<b>591.00</b>	<b>249.00</b>	<b>128.77</b>	<b>76.26</b>			<b>116.20</b>			
<b>Recurring Buffer</b>																	
69	Anti-Poaching	Deployment of ex-army personnel and home guards.	16.1.11	12.2				5		0.30	18.00	NA				The proposal is made to hire homeguards/ex-army personnel for intelligence gathering and nabbing the offenders effectively.(5 homeguards for 12 months @ Rs 30000/homeguards/months)	
70	Anti-Poaching	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers.etc.	16.1.12	12.1				12		0.80000	16.00	whole tiger reserve				Raids and sudden checking with local home guard/deploying of fire protection camps.20 village wild life volunteer for 6 ranges for fire protection,anti grazing activity,anti poaching operation,etc.for 12 months.(village wild life volunteer@6000per month)	
71	Anti-Poaching	Maintenance of arms and ammunition.	16.1.14	12.2				1		LS	0.50	NA				For maintenance of arms and ammunitions	
72	Anti-Poaching	Maintenance of wireless network.	16.1.8	7.2				1		LS	0.50	whole tiger reserve				For the maintenance and repair of existing wireless sets and other communication equipments. Repair and maintenance of solar system related to communications, masts, antenna etc.	
73	Strengthening	Maintenance of solar power plants	16.2.1.4	7.2				1		0.50	1.00	whole tiger reserve				for maintaining the solar equipments erected. Like purchase of battery, inverter, plates, wiring, etc.	
74	Strengthening	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings).	16.2.1.4	7.2				2	1	2.00	0.86	2	1.00	2.00	25.04361111 25.05429629	75.76361111 75.72545861	Maintenance and repair of existing buildings facilities to the frontline staff at Naka Bandha, Ranthkankra,
75	Strengthening	Maintenance of Computers Accessories.	16.2.21.1	14				1		LS	1.50	NA				For maintenance and repair of computers and purchase of accessories like printers, etc in offices including range offices.	
76	Strengthening	Maintenance of DD/DFO Office	16.2.1.3	14				1		1.50	1.27	1	1.50	1.50	25° 8' 14"	75° 48' 40"	For maintenance of DD/DFO office
77	Strengthening	Maintenance of Field Director Office	16.2.1.3	14				1		1.00	0.78	1	1.00	1.00	25° 10' 08.25	75° 49'33.85"	Maintenance of Office

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78	Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	7.2	6	0	3.00	0.00	5	1.00	1.00	25°08'27" 25°03'15" 24°44'45.78" 24°40'46.3" 24°52'07"	75°47'50" 75°43'32" 76°11'32.74" 76°11'10.5" 75°53'23"	maintenance of chowki building, water facilities, structure repair, lighting facilities, purchase of camping chair, table, structural improvements and repairs,, etc at Ranthankra, Nayagaon, Kanpura, Rajpura, Ghatoli
79	Strengthening	Maintenance of Foresters Quarters	16.2.1.3	7.2	6	1	3.00	0.50	5	1.00	1.00	25°02'37" 25°03'15" 25°08'27" 24°53'06" 24 58 45	75°45'49" 75°43'32" 75°47'50" 75°52'36" 75 29 33	maintenance of forester quarters including structural repair, facilities tec at Bandha, Ranthkankra, Nayagaon, Ravantha, Shreepura
81	Strengthening	Maintenance of Rangers Quarters.	16.2.1.3	7.2	1		1.00	0.90	1	1.00	1.00	25.0370555	75 666316	Mainteneca of rangers quarters at range jawahar sagar
82	Strengthening	Maintenance of road network.	16.2.4	7.2	40	40	8.00	7.90	50	0.20	8.00	25°01'20" 24°41'02" 24°44'16" 24 57 36.37 24 54 43	75°40'36" 76°08'32" 76°09'25" 75 40 24.48	Good roads are important for faster movement of vehicles for wildlife and forest protection and supervision of various forestry works.
83	Strengthening	Maintenance of Toilets	16.2.1.3	7.2	2	2	1.00	0.86	1	0.50	0.50	24°37'54"	76°10'40"	Maintenance of toilets at range Gagron
84	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	12.2	1		2.10	0.00	5	L.5	2.00	NA		For quick & effective mobility in the buffer zone. For the maintenance and POL charge for existing vehicles.
85	Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	7.2	40	40	8.00	8.00	50	0.20	8.00	24°40'10.64" 24°40'46.4" 24.48.38.02 24.48.40.75 24.47.29.80 24.48.32.30 24.48.12.16 24.49.37 24.51.01	76°10'30.50 " 76°11'11.3 " 76.07.22.52 76.05.52.82 76.04.57.59 76.04.30.04 76.03.13.61 76.05.54.60 76 03 39 02 42 76	Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.
86	Habitat Improvement	Habitat improvement measures/ eradication of weeds like lantana, P. juliflora etc., soil moisture conservations.	16.3.5	7.2	20	7	6.15	2.14	100	0.31856	7.00	25°02'37" 24 42 31 24 42.38 24 46.36	75°40'56" 75°47'50" 75°45'49" 76 07.38 76 08.06 76.06.19 75°52'36"	removal of weeds like Weed Lantana ,juliflora etc will improve the habitat which will inturn help the wildlife.
<b>Total Recurring Buffer Area</b>							<b>141.00</b>	<b>91.00</b>	<b>68.04</b>	<b>26.54</b>		<b>70.50</b>		
<b>Total Recurring (Core+Buffer)</b>							<b>732.00</b>	<b>340.00</b>	<b>196.81</b>	<b>102.80</b>		<b>186.70</b>		
<b>Adjoining Area of MHTR where tiger movement is present : bhaisrodgarh, Territorial kota area, Bagher area, kallshindh, parwan coridor and Jhalawar</b>														
<b>Total (Adjoining Area/Corridor)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>Total Recurring (Core + Buffer)</b>							<b>732.00</b>	<b>340.00</b>	<b>196.81</b>	<b>102.80</b>		<b>186.70</b>		
<b>Total Non Recurring (Core+Buffer)</b>							<b>1066.00</b>	<b>230.00</b>	<b>364.19</b>	<b>194.38</b>		<b>371.45</b>		
<b>Total (Non-Recurring + Recurring+ adjoining area):</b>							<b>1798.00</b>	<b>570.00</b>	<b>561.00</b>	<b>297.18</b>		<b>558.15</b>		
*All amount in Rs. Lakhs raounded off to two decimal places														
*It is certified that														
1 No deviation has been done except as approved by the NTCA														
2 Items proposed are as per CSS-PT Guidelines														

  
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**Ranthambhore Tiger Reserve, Sawaimadapur  
Annual Plan of Operation for the year 2024-25**

Sl. No.	Item of work	Division	Para No.		Location / GPS coordinates	Previous Year Details				Location / GPS coordinates	Current Year Proposal			Justification
			CSS-PT Guidelines	TCP		Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
<b>NON-RECURRING (Core)</b>														
<b>Core</b>														
1	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	DD,RTR(I)	16.1.3	7.2.2.1 (B)	26 00'57" N 76 21'52" E	15000	15000	117.00	117.00	26 00'57" N 76 21'52" E	100	25400	304.80	150 Homeguard months) (25400*100*12
		DD,RTR(II)	16.1.3	7.2.2.1 (B)	0	0	0	33.00	33.00	0	35		97.41	Due to staff shortage in RTR, Home guards/Border homguards are required to carry out special operations against illegal grazers, mining mafia and poaching groups. Calculation Details is given below;- no of 25HGx12 Monthsx30 days@ Rs.1000 per day =90.00 Lakhs & Volunteer 10V*11Months*26days @Rs. 259 per Day = 97.41 Lacs
7	Core Area: Providing support to tiger reserves for raising, arming and deploying Border Home Guards	DD,RTR(I)	16.1.1	7.2.2.1 (A)	26 00'57" N 76 21'52" E	89	29	359.32	359.32		50.00	28000	170.00	Due to decision given by Rajasthan High Court that if STPF strength is not fully filled then it will be filled by Border Homeguards, 50 * Rs. 28000 * 12 months = Amount required = 170.00 lacs
		DD,RTR(II)	16.1.1	7.2.2.1 (A)	0	0	0.00	0.00			20.00	28000.00	61.60	Due to Lacs of staff for combating illegal sand mining, Border Homeguards are required. 20 * 11 * 28000 = 61.60
17	Core area: Providing project allowance and special incentives.	DD,RTR(I)	16.8.2	13.4	26 00'57" N 76 21'52" E	329	132	37.00	14.11	26 00'57" N 76 21'52" E	160	171	16.00	Payment of Project allowance 1 DCF @1500, 3ACF @1300, 10 RFO @1100, 1 AAO @1000, 30 Foresters/AF@900,56 Forest Guard@700, 5 Drivers @700, 5 Ministerial Staff @1000, 4 class IV and 56 WC@700 total 132400 per Month X12=15.88 lac
		DD,RTR(II)	16.8.2	13.4	0	76	0	6.80	6.69	0	103	171	9.94	Payment of Project allowance 2 DCF @1500, 3ACF @1300, 6 RFO@1100,10 , 1 AAO @1000, 23 Foresters/AF@900,54 Forest Guard@700, 4 Drivers @700, 5 Ministerial Staff @700, 10class IV and WC@700 total 82800per Month X12 =993600
18	Core area: Provision for ration allowance to field staff	DD,RTR(I)	16.16	13.4	26 00'57" N 76 21'52" E	200	97	30.00	14.47	26 00'57" N 76 21'52" E	141	860	15.00	Payment of Ration allowance 30 Foresters/A, 50 Forest Guards, 5 Drivers, 56 WC total 141@ 860per month x12=14.55 lac
		DD,RTR(II)	16.16	13.4	0	0	0	3.20	3.11		86	860	8.88	Payment of Ration allowance 23 Foresters/A,54 Forest Guards, 5 Drivers, 4 WC total @ 860per month x12=8.88 lac
Sub Total (Non-Recurring- Core)								586.32	547.70				683.63	
<b>Buffer</b>														
Sub Total (Non-Recurring- Buffer)								#REF!	#REF!				0.00	
TOTAL ( Non-Recurring)								#REF!	#REF!				683.63	
<b>RECURRING (Core)</b>														
<b>Core</b>														
1	Core area deployment of antipoaching squads.	DD,RTR(I)	16.1.2	7.2.2.2	26 00'57" N 76 21'52" E	5	5	25.00	23.00	26 00'57" N 76 21'52" E	6 squad		10.00	Protection is the most important component in Reserve management. Any slackness in prevention of poaching will be suicidal for the Tiger Reserve. Effective planning and deployment of antipoaching squads mitigate special and temporal threats to tigers, co-predators, prey and their habitat. This item is highly inevitable and hence provided
		DD,RTR(II)	16.1.2	7.2.2.2	0	0	0	0.00	0.00	0	6 squad		10.00	For Protection Purpose. 2 squad X12X26 days X 6 person i.e. 3744 mandays@ Rs.259=9.69 lakhs
3	Maintenance of vehicles, boats	DD,RTR(I)	16.1.3	7.2.2.1	26 00'57" N 76 21'52" E	15	8	15.00	14.00	26 00'57" N 76 21'52" E				Maintenance of Vehicles: 10 Four wheels (3 Bolero, 3 Bolero campers, 1 Bolero Rescue van, 2 Centers & 1 Thar Jeep) and 26 Motorcycles


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		DD,RTR(II)	16.1.3	7.2.2.1	0	0	0	0.00	0.00	0	18	0.33	2.00	Details of Vehicles: 10 Four wheels (3 holera, 3 Bolero camphors, 1 Bolero Rescue van, 2 Canters & 1 Thar Jeep) and 26 Motorcycles
4	Core area: Maintenance of existing patrolling camps/chowkis and deployment of camo labourers for patrolling	DD,RTR(I)	16.1.3	7.2.2.2	26 012900 76 272100 76 0532 76.3044	2	2	8.00	8.00	26 012900 76 272100 76 0532 76.3044	10	1.25	12.50	For protection and better management, upgradation and maintenance of Staff Chowkis and buildings are required
		DD,RTR(II)	16.1.3	7.2.2.2	0	0	0	0.00	0.00	0	2	1.25	5.00	
5	Core area: Maintenance of wireless tower.	DD,RTR(I)	16.2.3	7.2.2.11	0	2	0	1.00	0.00	0	1	1	1.00	For seamless communication in the areas without phone connectivity, wireless network has to be maintained.
		DD,RTR(II)	16.2.3	7.2.2.11	0	0	0	0.00	0.00	0	1	1	1.00	
6	Core area: Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, buses, catchers and	DD,RTR(I)	16.1.6	7.2.2.2	0	5	0	0.20	0.00	0	LS		3.00	Joint operation with other law enforcing agencies. This will help to create fear among the miscreants
		DD,RTR(II)	16.1.6	7.2.2.2	0	0	0	0.00	0.00	0	LS		2.00	
7	Core area: Rewards to informers	DD,RTR(I)	16.1.12	7.2.2.2	0	0	0	0.00	0.00	0	LS		1.00	For effective intelligence gathering, the informers have to be adequately rewarded.
		DD,RTR(II)	16.1.12	7.2.2.2	0	0	0	0.00	0.00	0				
8	Core area: Maintenance of DD/DFO Quarters.	DD,RTR(I)	16.2.1	7.2.2.11	76 00'57" N 76 21'52" E	1	0	2.00	0.00	76 00'57" N 76 21'52" E	2	2	4.00	Repair and distemping, plastering leak proofing and maintenance of doors, windows etc.
		DD,RTR(II)	16.2.1	7.2.2.11	0	0	0	0.00	0.00	0	1	2	2.00	
9	Maintenance of earthen ponds/lalai.	DD,RTR(I)	16.2.7	7.2.2.11	0	8	0	4.00	4.00	0	4	1	4.00	To ensure availability of water to wildlife and improvement of habitat.
		DD,RTR(II)	16.2.7	7.2.2.11	0	0	0	0.00	0.00	0	2	1	2.00	
10	Maintenance of firelines and firebreaks.	DD,RTR(I)	16.2.6	7.2.2.11	25 952778 76 445000 26 021944 76 431944 26 034167 76 411369 26 020833 76 448899 25 986111 76 448899 25 986111 76 430000	0	0	0.00	0.00	25 952778 76 445000 26 021944 76 431944 26 034167 76 411369 26 020833 76 448899 25 986111 76 448899 25 986111 76 430000	5 KM	0.5	2.50	Maintenance of existing firelines for the better protection and management of park.
		DD,RTR(II)	16.2.6	7.2.2.11	0	0	0	0.00	0.00	0	2.5 KM	0.5	1.25	
11	Core area: maintenance of road network.	DD,RTR(I)	16.2.2	7.2.2.11	25 769631 76 306647 25 786062 76 332381 25 843266 76 373266 25 917261 76 397365 25 903407 76 335413 25 915547 76 335359 25 924061 76 348615 25 936864 76 371725 25 945284 76 361011 25 973839 76 368811 26 138906 76 729602	0	0	12.00	12.00	25 769631 76 306647 25 786062 76 332381 25 843266 76 373266 25 917261 76 397365 25 903407 76 335413 25 915547 76 335359 25 924061 76 348615 25 936864 76 371725 25 945284 76 361011 25 973839 76 368811 26 138906 76 729602	50 KM	0.3	15.00	The roads get washed away in rains every year. Need to maintain the forest roads for betterment of protection and day to day monitoring
		DD,RTR(II)	16.2.2	7.2.2.11	0	0	0	0.00	0.00	0	25 KM	0.3	7.50	
12	Core area: Monitoring of wild animals.	DD,RTR(I)	16.10.1.3	10.3	0	60	0	3.00	0.00	0	40	0.05	2.00	Labour force is required for wildlife census activities like marking transect lines, deploying and protection of camera traps and other associated activities
		DD,RTR(II)	16.10.1.3	10.3	0	0	0	0.00	0.00	0	30	0.05	1.50	
13	Core area: Capacity building and training	DD,RTR(I)	16.8.1	8.4	0	8	0	1.00	0.00	0	1	1	1.00	For effective collection of evidence from crime scene, for preservation of samples, prosecution of the case by preparing perfect chargesheets, this item has been proposed
		DD,RTR(II)	16.8.1	8.4	0	0	0	0.00	0.00	0	1	1	1.00	
14	Core area: Specialized training in jurisprudence and wildlife forensic.	DD,RTR(I)	16.8.4	8.3	0	LS	0	0.50	0.00	0	LS		1.00	For effective collection of evidence from crime scene, for preservation of samples, prosecution of the case by preparing perfect chargesheets, this item has been proposed
		DD,RTR(II)	16.8.4	8.3	0	0	0	0.00	0.00	0	1		1.00	
15	Core Area: Maintenance of office equipment	DD,RTR(I)	16.2.1	24.8	76 00'57" N 76 21'52" E	LS	0	1.00	0.00	76 00'57" N 76 21'52" E	LS		1.00	Office stationary, printing, computer accessories and AMC etc.
		DD,RTR(II)	16.2.1	24.8	0	0	0	0.00	0.00	0	LS		1.00	
16		DD,RTR(I)	16.3	12.3.324.7	0	3	0	30.00	0.00	0	LS	0.4	8.00	Removal of Invasive Species like Prosopis juliflora and sowing grass seeds by ploughing is proposed. The grasslands are gradually getting

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	Core Area: Removal of gregarious plant growth from grasslands	DD,RTR(II)	16.3	12.3.324.7	0	0	0	0.00	0.00		10 HA	0.4	4.00	Intensification of weed control has proved that this will affect the herbivore population if not attended to in the beginning of the invasion itself.
17	Core area: maintenance of torch/batteries and other	DD,RTR(I)	16.16	13.4.1	26 00'57"N 76 21'52" E	350	0	1.20	0.00	26 00'57"N 76 21'52" E	225	0.006	1.50	Purchase of wireless/invertor batteries and other accessories
		DD,RTR(II)	16.16	13.4.1	0	0	0.00	0.00			100	0.006	0.60	
Sub Total (Recurring -Core)								103.90	61.00				114.35	
Buffer														
1	Buffer area: Maintenance of range office	DD,RTR(I)	16.2.1	21.1.4		1	1	2.00	2.00		2	2	4.00	Palghat range of previously National Chambal Sanctuary. This has been transferred to RTR
2	Buffer area: Maintenance of wireless network	DD,RTR(I)	16.2.3	7.2.2.11	0	0	0	0.00	0.00		LS		1.00	For seamless communication in the areas without phone connectivity, wireless network has to be maintained.
		DD,RTR(II)	16.2.3	7.2.2.11	0	0	0	0.00	0.00		LS		1.00	
3	Buffer area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	DD,RTR(I)	16.1.9	7.2.2.27.2.2.6		3000	0	12.00	12.00		10	259	8.00	For better protection, & wild life monitoring of Buffer Area area engaging local villagers ie. 2000 mandays@ Rs. 259 Per day
		DD,RTR(II)	16.1.9	7.2.2.27.2.2.6	0	0	0	0.00	0.00		5	259	4.00	
4	Buffer area: Ensuring special site-specific protection measures during monsoon sa operation Monsoon considering the terrain and accessibility of protected areas.	DD,RTR(I)	16.1.7	7.2.23		18	0	1.00	1.00		LS		0.75	During mansoon special activities like desilting of earthen bunds, hiring of machinery to demolish the grazing camps, blocking of roads by digging ditch to check the illegal movement of Poachers
		DD,RTR(II)	16.1.7	7.2.23	0	0	0	0.00	0.00		LS		0.75	
5	Buffer area: maintenance of	DD,RTR(I)	16.2.1	7.2.2.11		5	2.5	3.00	1.48		5	1	5.00	To Facilitate Frontline Staff
6	Buffer area: Maintenance of vehicles (Gypsy, Jeep, Tractor, staff car etc.)	DD,RTR(I)	16.2.8	7.2.2.2		LS	0	5.00	0.00		LS		2.50	To maintain the Patrolling vehicles and POL
		DD,RTR(II)	16.2.8	7.2.2.2	0	0	0	0.00	0.00		LS		2.50	
Sub Total (Recurring-Buffer)								23.00	16.48				29.50	
TOTAL (Recurring)								126.90	77.48				143.85	
GRAND TOTAL								825.72	667.89				827.48	

  
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 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



**Project Elephant:**

(₹ in lakh)	
Items of Activities	Amount
Elephant health care, upgradation of veterinary facility and provision nutrient supplements for elephants	8.00
Planting tall broad leaved plants in hathigaon campus and providing tree guards, including maintenance for the planting year 400 plant @ ₹0.02 lac each	8.00
Awareness activities	1.00
Training of mahouts	1.00
Construction of one bore well with solar with lying of pipe line 1 No @ ₹12.00 lac 26 <sup>0</sup> 59'35.47 75 <sup>0</sup> 52'53.73	12.00
Elephant Day celebration	2.00
<b>Total (Central Share and State Share)</b>	<b>32.00</b>
<b>Central Share (60% of the total amount)</b>	<b>19.20</b>
<b>Release 1<sup>st</sup> instalment (25% )</b>	<b>4.80</b>
<b>Less unspent balance</b>	<b>12.25277</b>
<b>Net release 1<sup>st</sup> instalment after adjustment of unspent balance</b>	<b>-7.45277</b>

  
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