

No. 4-1(58)/2024-PT&E  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger & Elephant Division

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Dated: February 04, 2025

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Maharashtra, during 2024-25 –3rd installment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Karnataka at the total revised cost of **Rs. 93,78,55,000/- (Ninety Three Crore Seventy Eight Lakhs Fifty Five Thousand only)** as per the details given in the table at Annexure.

In continuation of this office letter of even number dated the **July 11, 2024 and October 29, 2024** on the subject mentioned above, I am directed to convey the sanction of the president to the payment and release of an amount of **Rs.16,47,39,130/- lakhs (Rupees Sixteen Crore Forty Seven Lakhs Thirty Nine Thousands One Hundred Thirty Only)** being the 3<sup>rd</sup> installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of **Maharashtra** during the current financial year 2024-25, as per Annexure.

2. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.

DR. VAIBHAV C. MATHUR  
उप वन महानिरीक्षक / Deputy Inspector General of Forests  
व्याघ्र परियोजना / Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Maharashtra** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- xxiii. Government of **Maharashtra** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **in respect of Bor, Pench, Melghat, Sahyadri, Tadoba-Andhari and Nawegaon-Nagzira Tiger Reserves, Maharashtra** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**in respect of Bor, Pench, Melghat, Sahyadri, Tadoba-Andhari and Nawegaon-Nagzira Tiger Reserves , Maharashtra**).
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)

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 Ministry of Environment, Forest and Climate Change  
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- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. **Funds will not be diverted for any item other than specified herein.**
- xxxv. **Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.**
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
- I. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Maharashtra** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

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4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.  
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Maharashtra** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	1311.17	8.42	1319.59
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	163.90	0.00	163.90
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	163.90	0.00	163.90
	<b>Total</b>	<b>1638.97</b>	<b>8.42</b>	<b>1647.39</b>

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.431/IFD/2025 dated 04.02.2025. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCI/2020 dated 23.03.2021 must be ensured.**

9. Legacy data has been approved by the Project Tiger and Elephant Division.

10. The interest accrued in SNA account has been deposited in Consolidated Fund of India by State Government of Maharashtra.

Yours faithfully,



(Dr. Vaibhav C. Mathur)

Deputy Inspector General of Forests  
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**Copy to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Maharashtra.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
5. The Field Director (s), **Bor, Pench, Melghat, Sahyadri, Tadoba-Andhari and Nawegaon-Nagzira Tiger Reserves , Maharashtra.**
6. The Accountant General, Maharashtra.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.

**(Dr. Vaibhav C. Mathur)**

**Deputy Inspector General of Forests**

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**Annual Plan of Operation 2024-25  
(3<sup>rd</sup> Installment)  
Government of Maharashtra**

(Rs. In Lakhs)

Items	Bor			Pench			Melghat		
	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
1	2	3	4	5	6	7	8	9	10
Non Recurring (60%)	200.27	120.16	80.11	751.73	451.04	300.69	1069.92	641.94	427.97
Recurring (50%)	618.10	309.05	309.05	825.00	412.50	412.50	1188.68	594.34	594.34
<b>Total</b>	<b>818.37</b>	<b>429.21</b>	<b>389.16</b>	<b>1576.73</b>	<b>863.54</b>	<b>713.19</b>	<b>2258.60</b>	<b>1236.28</b>	<b>1022.31</b>

Sahyadri			Tadoba-Andhari			Nawegaon-Nagzira		
Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
11	12	13	14	15	16	17	18	19
241.65	144.99	96.66	882.11	529.27	352.84	932.60	559.56	373.04
551.71	275.86	275.86	1158.50	579.25	579.25	913.28	456.64	456.64
<b>793.36</b>	<b>420.85</b>	<b>372.52</b>	<b>2040.61</b>	<b>1108.52</b>	<b>932.09</b>	<b>1845.88</b>	<b>1016.20</b>	<b>829.68</b>

**Summary for State:**

S.No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	4078.28	2446.97	1631.31
2	Recurring (50%)	5255.27	2627.64	2627.64
	<b>Total</b>	<b>9333.55</b>	<b>5074.60</b>	<b>4258.95</b>

(Rs. In Lakhs)

Subject	Contents	Project Tiger							Project Elephant	Grand Total
		Bor	Pench	Melghat	Sahyadri	TATR	NNTR	Total		
Total cost of APO	A	818.37	1576.73	2258.60	793.36	2040.61	1845.88	9333.55	45.00	9378.55
Central share in APO (as proposed by PD)	B	429.21	863.54	1236.28	420.85	1108.52	1016.20	5074.60	27.00	5101.59
Proposed first instalment (25% of (CS))	C=25%	107.31	215.89	309.07	105.21	277.13	254.05	1268.65	6.75	1275.40

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	of B									
Less: USB (previous year)	D	0.00	0.00	20.26	60.43	0.00	0.00	80.69	0.00	80.68
1 <sup>st</sup> release	E=C-D	107.3 0	215.89	288.81	44.78	277.13	254.05	1187.9 6	6.75	1194.7 1
2 <sup>nd</sup> release		107.3 0	215.89	309.07	105.21	277.13	254.05	1268.6 5	6.75	1275.4 0
3 <sup>rd</sup> release		107.3 0	215.89	309.07	105.21	277.13	254.05	1268.6 5	6.75	1275.4 0
Balance 1 <sup>st</sup> and 2 <sup>nd</sup> installment		30.70	57.94	111.88	28.21	74.63	66.97	370.33	1.67	371.99
<b>Net 3<sup>rd</sup> release</b>		<b>138</b>	<b>273.83</b>	<b>420.95</b>	<b>133.42</b>	<b>351.76</b>	<b>321.02</b>	<b>1638.9 8</b>	<b>8.42</b>	<b>1647.3 9</b>

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Item of Work	Para No.	TCP	Location/ GPS/ Co- ordinates	Previous Year Proposal			Financial Target		Location/ GPS/ Co- ordinates	Current Year Proposal		Unit	Amount Financial Target	APO as per RE		Justification
				Target	Achievement	Target	Achievement	Physical Target		Cost	Physical target			Amount financial target		
Non-recurring Core	2	3	4	5	6	7	8	9	10	11	12					13
Raising, Arming & Deploying STPF (Salary)																
ACF - (82740)	16.1.1	7.2.2 A	TATR Core	1	1	705.00	279.75	TATR Core	1		650.00					As per NITCA guidelines dated 11th Aug 2009 and Government of Maharashtra Resolution WL/10/09/ Case No 193/F-1 dt. 12/04/2012
RFO - (213839)				3	3				3							
FOS - (33226076)				108	108				108							
Forest watchers (911440)				0	0				0							
Anti-poaching Measures								Total	112							
*Establishment and maintenance of Wireless network	16.1.4	7.2.2 A	TATR Core	5 handset 13 base station 1 repeater station and maintenance	5 handset 13 base station 1 repeater station and maintenance	4.00	4.00	TATR Core	5 handset 13 base station 1 repeater station and maintenance	LS	8.00		1.00		Wireless network Royalty and License Fee for core area	
Wireless network Royalty and License Fee				Royalty & Lice Fee	Royalty & Lice Fee	7.00	7.00	TATR Core	Royalty & Lice Fee							
Staff deployment & Capacity building																
*Project allowance to staff and officers	16.8 (I)	12.2	TATR Core	147 Employees	147 Employees	12.20	12.20	TATR Core	141 Employees	Attached	11.86				As per the para no 4.15 of revised guidelines for the ongoing centrally sponsored scheme of project tiger dated Feb-2008, revised by letter no 15-3/2010 NITCA dt. 27/10/2010.	
*Project allowance to staff and officers	16.8 (II)	12.2	TATR Office	129 employees	129 employees	11.12	11.12	TATR Office	136 employees	Attached	11.79				STPF staff shifted to TATR Office	
Staff Welfare																
*Provision of ration allowance to the field staff	16.16	12.2	TATR Core	106 Employees	106 Employees	11.45	11.45	TATR Core	104 Employees	Attached	10.73				As per Government of India Gazette notification dated 5.06.2014 Ration allowance is given to staff who are deployed in the interior area. This is given in order to motivate the staff.	
*Provision of ration allowance to the field staff	16.16	12.2	TATR Office	108 Employees of STPF	108 Employees of STPF	11.12	11.12	TATR Office	108 Employees of STPF	Attached	11.15				As per Government of India Gazette notification dated 5.06.2014 Ration allowance is given to the 108 Forest Guard @ 860 = 1114560/- (For STPF Staff)	
Total Non-recurring (Core)						762.89	336.64				708.52		1.00			
Non-recurring Buffer																
Anti-poaching Measures																

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16.2 (IV)	7.2.A	TATR Buffer	9 Base station, 10 Vehical wireless set, 98 walky talky	9 Base station, 10 Vehical wireless set, 98 walky talky	5.00	5.00	5.00	LS	6.00	8.00	To improve the communication infrastructure
Establishment and maintenance of wireless network		TATR Buffer	9 Base station, 10 Vehical wireless set, 98 walky talky Padmaapur Mohari Khadhangi Palasgaon Karwa Shioni Pangadi Naleshwar Mul Soni Kuti Bedamath Chandrapur	9 Base station, 10 Vehical wireless set, 98 walky talky Padmaapur Mohari Khadhangi Palasgaon Karwa Shioni Pangadi Naleshwar Mul Soni Kuti Bedamath Chandrapur							
Maintenance of Camera Trap (Purchase of Batteries & Memory cards)	16.2 (II)	TATR Buffer	100 camera trap	100 camera trap	5.00	5.00	5.00	TATR Buffer	5.00	10.00	For maintenance of camera traps ( For Phase-IV Monitoring)
Staff deployment & Capacity building											
Project allowance to staff and officers.	16.8 (II)	TATR Buffer	193 Employees	193 Employees	16.01	16.01	16.01	TATR Buffer	16.55		As per the para no 4.15 of revised guidelines for the ongoing centrally sponsored scheme of project tiger dated Feb 2008, revised by letter no 15-32010 NTCA dt. 27/10/2010.
Training including study tour, field training, etc. for staff serving in core and buffer areas	16.8.3	TATR Buffer	LS	LS	2.12	2.12	2.12	TATR Buffer	2.45		For motivation and improvement of productivity of staff
Procurement of equipment											
Procurement of equipment to staff (shoes, haver sack, fiber lath, raincoat, etc)	16.1.15	TATR Buffer	231 employees	231 employees	6.00	6.00	6.00	TATR Buffer	6.00	17.28	Improvement of productivity of Staff.
Procurement of tranquilizing equipment, drug, etc. to address human-wild animal conflicts around core area and buffer/corridor area	16.4.1.3	TATR Buffer	LS	LS	6.43	6.43	6.43	TATR Buffer	5.00		For effective protection and mitigation of Human-Wildlife conflict.
Staff Welfare											
Provision of ration allowance to the field staff.	16.16	TATR Buffer	153 Employees	153 Employees	15.79	15.79	15.79	TATR Buffer	16.31		As per Government of India Gazette notification dated 5.06.2014 Ration allowance is given to staff who are deployed in the interior area. This is given in order to motivate the staff.
Total Non-recurring (Buffer)					56.35	56.35	56.35			35.28	

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Item	Para of CSS Guidelines	TCP in Progress	Location	Previous Year (2023-24)		Financial		Location/ GPS	Current Year Proposal (2024-25)	Physical Target	Unit Cost	Financial Target in Lakh	APO as per RE Physical target	Amount financial target	Total	Justification	
				Target	Achievement	Target	Achievement										
				1	1												
NON-REGULATED 60.48 % (CORER)																	
Antipoaching Activities Tiger Protection Force (11 units each of 5 Ex-Service Men) 12 Manns	16.1.4	2.1A, 2.2 Security Plan	STR	20 Person x 12 months	144	35,000	17,441	Koyana W.L.S - 40 person and Chandoli National Park - 20 person	60 Person x 12 months x 0.20			35.00					To combat poaching activities and regular patrolling of the tiger reserve, one unit of tiger protection force is required in each range. As STR does not have special tiger protection force.
Patrolling Squad (2 unit of 5 local police) 16 Manns (Mobile Squad)	16.1.8	2.1 A, Security Plan	STR	2 Unit of 5 (each) 12 months (Mobile Squad)	75.0	10,000	7,000	Koyana W.L.S - 10 person and Chandoli National Park - 10 person	4 Unit of 5 local labourers 12 months (Mobile Squad)		10.00		10.00				To assist the RFO Mobile squad in combating poaching activities and regular patrolling. As no separate staff provided to RFO mobile squad
Installation of unarmament barncore@ 0.75 Man each			Koyana (Nagaraj Kuli 17°46'37"N 73°10'42"E Bannoli (1) Heilwalk (3) Chandoli (2))	8 Nos @ 0.75 Per Unit	5.0	6,000	3,948	Koyana (1) Nawaja to Ditchol Road N 17 27 18 95 E 73 42 18 07 Kandali (1) Adashi (N 17 42 18 E 73 41 13) Kandali (2) Adashi (N 17 42 18 E 73 41 13) 73°43'38" E 17°17'55" N 73°43'24" E 17°14'18" N 73°43'37" E 17°17'28" N 73°43'33" E 17°13'15" N 73°43'25" E 17°17'56" N 73°43'24" E), Dheblawadi - 3	17	0.80	6.00						
Constructions of Protection Huts (9 nos.)	16.1.3	13.4	STR	3 Nos @ 15.00 Per Unit	0.0	45,000	0,000	Koyana (2) Kisiuse N 17 27 50 20 E 73 46 46 63 Torne N17 23 54 98 E 73 43 55 97 Palani (2) Jamburkha -17°34' 50"N 73°48' 30"E, Sawali - 17°37' 15"N 73°48' 33"E Kandali (1) (Wahilunge) Chandoli (3) Chandeli East - 17°41' 45" N 73°48' 33" E Kandali (2) (Wahilunge) Chandoli (3) Chandeli East - 17°41' 45" N 73°48' 33" E (17°43' 8" N 73°52' 23" E) E Heilwalk -2 Male -1 (17°26' 41.3" N 73°43' 44.1" E) Rundiv - 1 (17°44' 48" N 73°41' 41.34") Dheblawadi -1 Veell - 1 (17° 13' 1" N 73° 47' 21" E)	3	15.00	45.00	2.00				To strengthen the protection of the TR and 24*7 stay of frontlines staff and protection labours in remote areas of the tiger reserve.	
Patrolling Vehicle for Assistant Conservator Forest Koyana & Bannoli	16.2		STR	0.0	0.00	0,000	0,000	Koyana W.L.S - 2 person and Chandoli National Park - 2	1 Qty		10.00		0.00				New Patrolling Vehicle required for Protection and Control on Anti Poaching Activities
Project Allowances																	
Food Director - 01	16.15	13.4.1.2	Salayndri Tiger Reserve	1	1	0.240	0.024	STR	1X12X0.020	0.24	0.24	0.24					As per the NTCA guidelines, to encourage the staff to work in tiger reserve, one unit of tiger reserve staff is provided. Reason/condition: As per PCCF Office Ord. No.Desk-7/establishment-1/C N 9022-22/80/2023-24 Dt.30.05.2023
In Position - 1																	
Vacant - 0																	
Food Director - 01				1	1	0.180	0.18		1X12X0.015	0.18	0.18	0.18					
In Position - 1																	
Vacant - 0																	
Divisional Forest Officer - 01				1	1	0.180	0.105		1X12X0.015	0.18	0.18	0.18					
In Position - 1																	
Vacant - 0																	
Assistant G.F - 5				5	3	0.780	0.177		5X12X0.013	0.16	0.78	0.78					
In Position - 4																	
Vacant - 1																	
Range Forest Officer - 07				7	6	0.840	0.810		8X12X0.01	0.12	0.96	0.96					
In Position - 7																	
Vacant - 0																	
Sectional Engineer - 01				1	0	0.120	0.00		1X12X0.01	0.12	0.12	0.12					
In Position - 0																	
Vacant - 1																	
Forester - 19				19	18	2.050	1.942		19X12X0.009	0.108	2.05	2.05					
In Position - 19																	
Vacant - 0																	
Forest Guard - 58				67	29	5.630	2.571		58X12X0.007	0.064	4.07	4.07					
In Position - 46																	
Vacant - 12																	
Driver - 1, Launch Tender 01, Launch Driver 01, Total 0				4	2	0.340	0.25		03X12X0.007	0.084	0.25	0.25					
In Position - 02																	







TIGER BEARING AREAS (Radhanagar Wildlife Sanctuary)		16.8.5	8.4	STR - RWL	2	0.0	3.000	0.000	STR - RWL	2 QY.	2.00		
Organising study tours and workshops for staff													To raise awareness among the staff by organising workshops, nature education camps, study tours. It will help to sensitize them towards nature and natural resources and gradually leads to develop social fence around tiger reserve, which is very crucial for protection point of view.
Capacity Building of frontline staff:													
Training for field staff, (Camera trapping, M-Tracks)		16.8.5	8.4	STR - RWL	2	0.0	1.000	0.000	STR - RWL	2 QY.	1.00		To expose Officers and frontline staff. The best practices going on in other tiger reserves across country
Day to day monitoring of wild animals													
Publications booklet field guides		16.2.18		STR - RWL	LS	0.0	1.000	1.000	STR - RWL	LS	1.00		Informational booklets for frontline staff
Main streamlining wildlife concern:													
Purchase of camera traps, batteries and memory cards for the monitoring of the tigers		16.10.3		STR - RWL	50	0.0	10.000	0.500	STR - RWL	LS	2.00		It is essential to carry out phase IV and regular camera trap monitoring and eventually understanding faunal status and to formulate their management strategy.
Purchase of GPS for field staff		16.10.3		STR - RWL	25 QY	0.0	5.000	0.000	STR - RWL	LS	1.00		Purchase of GPS of field staff of beat guard and forest officers for use in Forest areas
Purchase of Fire-Stock, torch with batteries, forms etc.				STR - RWL	LS	0.0	2.000	0.000	STR - RWL	LS	2.00		Purchase of GPS of field staff of beat guard and forest officers for use in Forest areas
Implementation of M-STRIPEs:													
Desktop Computers with printer, Laptop		16.2.14		STR - RWL	2 QY	0.0	1.000	0.000	STR - RWL	3 QY	2.00		As per the NTCA guidelines, to adopt M-strips for intensive protection and ecological status monitoring
Awareness and Research:													
Nature interpretation programmes for blind, deaf and handicapped as well as students (32 person X 1125/- = 36,000/-)				STR - RWL	30	0.0	0.000	0.000	STR - RWL	10 trips	1.00		Nature interpretation programmes (Nisargabhava) for blind, deaf and handicapped as well as students will happen in the year and also guide training programme held for guide
Guide Training Programme (Guide uniforms, brochure, nature book and training component) (20 no. x 10000)					20 Nos.	0.0	1.000	0.750	STR - RWL	20 No	1.00		
Sign board, road crossing board, tourist awareness and publicity, etc					0	0.0	0.000	0.000	STR - RWL	LS	1.00		Awareness boards, sign and road crossing boards in tiger bearing areas in Radhanagar Sanctuary
<b>TOTAL NON-RECURRING-TBA</b>													
<b>Total Non-Recuring (Core + Buffer) Koyana + Chandoli + TBA</b>													
<b>RECURRING (50% CORE)</b>													
Anti-Poaching		16.2.3		Chapter 4 of Security Plan	STR	0.0	1.50	0.00	Koyana W.L.S	STR	2.00		Annually for wireless communication royalty has to be deposited. Continuous working of the wireless base stations
Wages for wireless operator 28 basic / operator stations 2 person each		16.2.3		Chapter 4 of Security Plan	15 base stations x 2 person x 12 months	112	15.000	13.290	Koyana W.L.S - 18 & Chandoli National Park - 10		15.00	0.000 229.65	59.32
Maintenance of wireless sets annual maintenance (AMC)		16.2.3		Chapter 4 of Security Plan	LS	0.0	2.00	0.00	Koyana W.L.S & Chandoli National Park	LS	2.00		For effective communication in remote and inaccessible areas
Strengthening of VHF		16.2.3		Chapter 4 of Security Plan	STR	0	0.00	0.00	Chandoli National Park	LS	2.00		For effective communication in remote and inaccessible areas
Wages for data entry operator at division level				STR	22 persons X 12 months	107	15.000	11.810	Koyana W.L.S - 10 persons & Chandoli National Park - 16 persons		15.00	0.000	Data entry operator for monitoring of wildlife population estimation, coordination and collection of data from the areas
Wages for labourers engaged in protection huts, 3 person on each 48 camp = 48 beats X 2 person = 76 person		16.1.3		7.2.2 of core Plan	48 beat x 2 person x 12 months	622	80.000	60.000	Koyana W.L.S - 24 beats & Chandoli National Park - 21 beats		80.00	40.85	As a assistant to the Forest Guards, for effective patrolling daily to day beat management and 24x7 protection of the areas
Wages for tourist check post, labourers (4 check posts X 2 person X 12 months) (Meindavali, Navaja Jadhavadi, Rutki,)					4 check naka x 2 person x 12 months x 0.125	49	6.000	5.602	Koyana W.L.S - 2 check posts & Chandoli National Park - 2 check posts		6.00	10.12	To control and prevent illegal entries inside the protected area.
Wages for driver of vehicle (27 drivers X 12 months)		16.1.12		6.5 of core Plan	20 drivers X 12 months X 0.15	54	24.000	18.664	Koyana W.L.S - 12 persons & Chandoli National Park - 15 persons		24.00	11.97	These vehicles are used in protection and monitoring. No regular staff is available
Wages for driver + helper of motor boat (4 driver + 4 helpers)		16.1.12			8 persons X 12 months X 0.12 bacs each	69	1.1520	8.139	Koyana W.L.S - 8 persons & Chandoli National Park - 4 persons		12.00	1.08	Motor boats are very useful in patrolling and monitoring of deep interior area. No regular staff is available

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi













Annual Plan of Operation (Pench Tiger Reserve, Nagpur (Maharashtra)) under Centrally Sponsored Scheme – Project Tiger for 2024-25

Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Unit Cost	Amount (Financial Target)	APO as per RE		Justification
				Physical	Achievement	Physical Target	Achievement			Physical target	Amount (financial target)	
<b>NON-RECURRING (NR)</b>												
<b>Core</b>												
Ration Allowance for Core Staff	16.16	4.7										
01 Forester - 13												
01 Forest Guard - 101												
01 Assistant 21												
Staff Welfare Group members for Staff	16.16	7.2 (4)										
Capacity Building (including for host Staff Study tour for individual or other Protected area and Tiger Reserves)												
Antipoaching Activities	16.1.16	4.7										
Salary of Special Tiger Protection Force	16.1.1											
ACF - 01 (Pay - Level 5 - 18 - 49100 - 155900)												
RFO - 03 (Pay - Level 5 - 15 - 41800 - 132300)												
Forest Guard 108 (Pay - Level 5 - 18000 - 58900)												
Implementation of M-STIPES	16.2.27											
Remuneration to Computer Operator (7 Ranges - 2 Divisional Office = 9 Computer Operator)												
Purchase of Equipments for tiger monitoring and conflict mitigation												
Purchase of Camera Traps												
Purchase of Andarav Furniture / PDA												
<b>Project Allowances (STIP)</b>	16.1.2											
Assistant C.F. - 01												
Range Forest Officer 01												
Forest Guard 108												
Project Allowances	16.15											
Field Director - 01												
Deputy Director (DD) - 01												
Divisional Forest Officer (Head Quarter) - 01												
Assistant C.F. - 02												
Range Forest Officer 05												
Forester - 13												
Forest Guard 101												
Driver 04												
Interim Staff Class - III 21												
SCA S-MC 11 Clerk, 1 Shrotriya, 2 Sweepers												
Office Superintendent 01												
Interim Staff Class - IV - 5												

(Rs in Lakhs)

Justification

Since staff is staying inside tiger reserve their ration allowance is as per NTCA norms

For Providing insurance to Yamnagors (Forest Labour)

Staff capacity building activities. Staff capacity building activities.

80 SC STIP staff is working in Pench since 2014 & salary and allowance comprehensive part of CSSIP grants. Advance is utilized as per / Commission salary details. The module in salary component is also shown.

11 20 Effective for monitoring for identifying & preventing any illegal activity inside Pench tiger reserve for M-STIPES for the year 2024-25


To implement Phase - IV monitoring as per NTCA norms. Effective for monitoring for identifying & preventing any illegal activity inside Pench tiger reserve

Staff is stationed inside the Pench Tiger Reserve 24x7. Hence as per norm their project allowance needs to be released


Since they are working in tiger reserve the project allowance is as per norms by NTCA.

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 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Government of India, New Delhi

Item of work	Para No. TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Unit Cost	Amount (Financial Target)	Justification
			Physical		Physical Target	APO as per RE			
			Target	Achievement					
2. Peon, 2 - Wireless helper, 1 Chowkidar Vanmajor - 29 (Core area - 21, CF Office - 8) Ration Allowance for STPF	16.16.2.1	Pench Tiger Reserve	29x12x0.004	1.39	29x12x0.004	1.39	Staff is stationed inside the Pench Tiger Reserve 24x7. Hence their ration set up is required as mentioned.		
			0.00860 x 81 x 12	8.36	0.00860 x 108 x 12	11.15			
			35 nos.	2.00	35 nos.	2.00			
Strengthening wireless infrastructure Bullens for base stations	16.1.7							Since there is no electricity to operate the wireless base stations, this is essential. Protection camps are deep inside the forest. Hence, this is the only mode of communication.	
<b>Sub Total (Non-Recurring - Core)</b>			<b>719.46</b>				<b>639.25</b>	<b>91.70</b>	
16.16.1 1) Forester - 6 2) Forest Guard - 40 3) Vanmajor - 8 Eco-Development Prophylactic immunization of cattle including AI and Calvacation, diseases surveillance	7.3.4	Pench Tiger Reserve	0.00860 x 6 x 12	0.62	0.00860 x 6 x 12	0.62	Staff is stationed inside the Pench Tiger Reserve 24x7. Hence their ration set up is required as mentioned.		
			0.00860 x 40x 12	4.13	0.00860 x 40x 12	4.13			
			0.00860 x 08 x 12	0.83	0.00860 x 08 x 12	0.83			
30 camps	2.00	20 camps	2.00			To control the dissemination of cattle borne diseases in wildlife and for vaccination. AI			
Dispensing Awareness and Prahmalya programme in buffer villages.			0.00	0.00	10 programme	1.00	For creating social fencing, sensitisation of local villagers in buffer areas at Pench Tiger Reserve is needed.		
Anti Electrocutation measures (cleaning ironing machine from under electric cables etc. (Surawant to Saleghat and Ambazari to Saleghat)		PTR (Buffer) Unified Control Ranges	2.00	2.00	LS	2.00	5.40	The entire landscape is prone to serious threat of animal deaths due to electrocution. Needs concentrated efforts to tackle the problem.	
Project Allowances (PTR Buffer) Engineer - Forest Officer - 02 Forester - 6 Forest Guard - 40 Miscellaneous Staff Classes - III - 02 Van Major - 8	16.32	PTR (Buffer) Unified Control Ranges	2x12x0.01	0.24	2x12x0.01	0.24	Staff is stationed in the buffer area of the Pench Tiger Reserve. Hence as per NTCA norm their project allowance needs to be released.		
			6x12x0.009	0.65	6x12x0.009	0.65			
			2x12x0.007	0.14	2x12x0.007	0.14			
			6x12x0.004	0.24	6x12x0.004	0.24			
			<b>Sub Total (Non-Recurring - Buffer)</b>	<b>14.38</b>	<b>8.13</b>	<b>15.38</b>		<b>5.40</b>	
<b>TOTAL (Non-Recurring)</b>	<b>733.84</b>	<b>374.00</b>	<b>654.85</b>	<b>97.10</b>					

  
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Item of work	CSS-PT Guidelines	TCP	Location / GPS coordinates	Previous Year Details (2023-24)		Current Year Proposal (2024-25)		Amount (Financial Target)	APO as per RE		Justification
				Physical	Financial	Physical Target	Unit Cost		Physical target	Amount financial target	
<b>RECURRING (R)</b>											
Deployment of camp labourers for patrolling	16.1.5	7.2.2 (2)	Core Area of PTR	160.00	47.82	Core Area of PTR	54 Approaching Camps x 3 person x 12 months x 0.00513 x 26 days	80.00	179.29		The entire area of Tiger Reserve is prone to poaching, so manpower is essential for 24 x 7 protection. The rates given as per Labour Commissioner, Mumbai order no. GV/K/V/VR/2024-105K-10, dt. 09/02/2024
Wages for labourers engaged in 54 Approaching Camps 3 person on each camp	16.1.15		Core Area of PTR	45.00	40.00	Core Area of PTR	20 check-naha x 2 person x 12 month x 0.00513 x 26 days	40.00	24.02		
Wages for Check Naha labourers	16.1.15		Core Area of PTR	15.23	15.20	Core Area of PTR	8 drivers + 2 cleaner @ 0.00488 x 26 days x 12 months	15.00	1.01		These vehicles are used in protection and monitoring very few regular staff available
Maintenance of Elephant Squads for protection works (Elephant Mahouts and Chira Cutters) from 01/04/2024 to 31/03/2025				0.00	0.00	Borhan Elephant Camp, Chorabali (Wildlife Range)	0.32 p.m. x 4 Mahouts x 12 Months	8.00	7.36		The payment of the Mahouts and Chira Cutters engaged for elephant squads for protection works, handling man - animal conflict situation etc
Mahouts (0.32 p.m. x 4 Mahouts x 12 Months)				0.00	0.00		0.182 p.m. x 4 Chira Cutters x 12 Months	3.00	6.27		
Chira Cutters (0.182 p.m. x 4 Chira Cutters x 12 Months)	16.1.15		Core Area of PTR	15.23	15.20	Core Area of PTR	8 drivers + 2 cleaner @ 0.00513 x 26 days x 12 months	15.00	1.01		
Wages for driver of vehicle											
Vehicle Driver @ 0.00513 - per day (8 12 months)											
Vehicle Driver @ 0.00513 - per day (8 12 months)											
AM - Pesticide activities											
Wireless communication network royalty to Govt. of India	16.1.8	7.2.2 F	1 Network	7.50	6.00	2 Control Room, 39 base station, 134 walkie - talkie	2 Control Room, 39 base station, 134 walkie - talkie	6.00	2.00		Needs for efficient and quick communication
Wages for wireless operator 24 Stations 2 person each @ 0.00488 - per day			Core Area of PTR	55.00	20.00	Core Area of PTR	24 Station x 2 labour x 26 days x 0.00513 x 12 months	35.00	41.83		
Maintenance and repair to wireless sets			Core Area of PTR	1.88	0.00	Core Area of PTR	12 B.S. 8 M.S.	0.15	1.50		
P.O. and Maintenance / repair of vehicles and boats	16.1.20	7.2.2.1 and J		3.00	0.00		Petrol - 1 Diesel - 7 Motor Boat - 4 Motorcycle - 6	20.00	1.50		1.50/vehicle maintenance need for all vehicle
a) Petrol Vehicle - 1 Diesel Vehicle - 7 Motor Boat - 4 Motorcycle - 6				13.00	0.00						
b) Motorcycle - 6	16.2.15	7.2 H (i)	Core Area of PTR	2.00	0.00	Core Area of PTR	Motor Boat - 4 Motorcycle - 6	20.00			
Expenses cutting and burning			Core Area of PTR	15.00	0.00	Core Area of PTR	304.65 km	10.00			Essential for protection of forest against forest fire
A Class (12 men)			Core Area of PTR	15.00	0.00	Core Area of PTR	657.72 km	10.00			Essential for protection of forest against forest fire
B Class (6 men)			Core Area of PTR	15.00	0.00	Core Area of PTR	304.65 km	10.00			Essential for protection of forest against forest fire
Engagement of fireguards for 2.5 month (01/04/2024 to 15/09/2024)	16.2.6		Core Area of PTR	30.00	30.00	Core Area of PTR	50 man x 2 labour x 75 days x 0.00488	30.00	8.09		Essential for protection of forest against forest fire. As an alternative the amount may also be given as incentive to local E.O.C. so that they help the forest department in preventing forest fire
Engagement of fireguards for 1.5 month (15/02/2025 to 31/03/2025)	16.2.6		Core Area of PTR	15.00	15.00	Core Area of PTR	50 man x 2 labour x 45 days x 0.00513	15.00			
Maintenance of Forest Roads	16.2.3	7.2.2. E	Core Area of PTR	40.00	0.00	Core Area of PTR	330.00 km	20.00			For regular and seamless patrolling for prevention of any illegal activities
*) Murum Road - 330.00 km			Core Area of PTR	20.00	0.00	Core Area of PTR	230.00 km	10.00			For regular and seamless patrolling for prevention of any illegal activities
*) Earthen Road - 230.00 km			Core Area of PTR	20.00	0.00	Core Area of PTR	230.00 km	10.00			For regular and seamless patrolling for prevention of any illegal activities
<b>Sub Total (Recurring-Cont)</b>				<b>446.13</b>	<b>174.02</b>			<b>305.16</b>	<b>271.37</b>		

  
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Annual Plan of Operation (Deputy Conservator of Forests & Field Director, Nawegaon-Nagzlia Tiger Reserve, Gondia.) under Centrally Sponsored Scheme Project Tiger for 2024-25

(Rs. in Lakhs)

Item of Work	Para No.	TCP	Location GPS Coordinates	Previous Year Details 2023-24		Current Year Proposal 2024-25		Amount (Financial Target)	APO as per RE Amount (Financial target)	Justification
				Physical Achievement	Financial Target	Physical Target	Unit Cost			
<b>NON-RECURRING (Core)</b>										
<b>Anti-Poaching</b>										
Procurements of lead gears for patrolling (Gum boots/shoelaces/raincoats/orchesticks etc.)	16.1.15	7.2.1, 10.4.4, 10.4.3	---	LS	8	8.00	8.00	5.00	5.00	5.00/For Round the clock patrolling as per MStripe Protocol
Safety gear for protection of staff dealing with Poachers and Distressed animals (Smart Stick (Air Guard Pepper Spray etc.)	16.1.15	7.2.1, 10.4.4, 10.4.3	---	0.20	5	5.00	4.83	2.00	6.00/For Safety of Patrolling staff	
Procurement of Solar street Lights and Solar Bunker lights for APC, Checkposts etc.	16.1.3	7.2.2.3	---					5.00	5.00	
Purchase & upgradation of solar light system for anti-poaching camps	16.1.3	7.2.2	---	1.00	32	32.00	31.75	5.00	8.00/For night stay & changing of essential electronic equipments used in the anti-poaching camps	
Maintenance & Purchases of Leaf Blowers for Fire Season	16.2.6	7.2.2.4	---	--	5	5.00	5.00	5.00	For Forest pest and Fire Control	
Procurement of water filter, water can and utensils for anti-poaching camps.	16.1.15	7.2.1	---	0.17	0	0	0	3.00		
STP Salary for ACF-1, RFO-3, Forest Guard-81 & Forest watcher-27.	16.1.1	7.2.2.7, 10.4.3	---	112	112	790.89	321.79	650.00	As per NTCA guidelines, ACF-1+R3109+12 month = 997308), (RFO-3+258877 *12 month = 3106524.), (Forest Guard-108+50845*12 mth = 65896168) including 7th Pay 4th instalment 35.00 lakh)	
ACF - Pay Scale (S.23)										
RFO - Pay Scale (S18)										
FGS - Pay Scale (S8)										
(As per 7th pay commission including indexal allowance.)										
<b>Strengthening of Infrastructure and other construction work</b>										
Purchase of P.C., Printer, Scanner, Inverter/Generator-2 & other office related material.	16.2.10	8.4	---	LS	8	8.00	8.00	5.00	8.00/essential for Range & Division office/ IT work & M-STripes work & Range Office	
Procurement of Stationary for Division office, Range office, ACF office and printing of MStripe booklets etc.			LS	LS	3	3.00	3.00	3.00		
Procurement of vehicle for forests command control room	16.1.17								1.00/For facility of command control room	
Procurement of TVLCD 4k-screen 75" for command control room	16.2.10	8.4							27.00/purchase of two new vehicles to ensure effective control & prompt response in protection measures.	
purchase of binoculars for tourism guide and lead staff 40 nos Rs.12500.00 per piece									1.00	

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<b>Fostering Tourism</b>												
Workshops for Guides and Safari drivers	16.17	7.22.9	200	2	150	0		2	100		200	
<b>Addressing man animal conflict</b>												
Purchase Baiters for Base station/APC	16.7	7.2.3	3	3	300	3.00		LS	LS		3.00	
Maintenance of RRT and Dog Squad Unit for Man Animal Conflict - Purchase of Medicines/food/Logistics etc for RRT team	16.4.1.4	7.2.2.7						LS	LS		3.00	
Misc Capture equipments and Tools, manches and implements.	16.4.1.3	7.2.2(4)	LS	10	10.00	8.96		LS	LS		1.00	
<b>Mainstreaming wildlife concerns</b>												
Conducting of vaccination programmes to local calves against foot and mouth disease and other communicable diseases	16.4.1			2	2.00	0.00		LS	LS		2.00	
<b>Sub Total (Non Recurring - Core)</b>												
			0.00	287	966.30	459.67					777.76	
<b>Anti poaching</b>												
purchase of forest protection vehicle 1 no Rs.13.00 (Thar or Bolero) one vehicle have been write off this office and are require for buffer field officer (Gondal Dist)												
<b>13.00</b>												
<b>Strengthening of Infrastructure</b>												
Fireline Class-I (12 mt width 18 Mt/ km (100 km x 18 x@520/- per day) = 9.36 lakhs	16.2.15	7.2.2 (2)	200.00	88	17.28	13.26	6 Ranges	100	0.093		6.00	
Fireline Class-II (6 mt width 9 Mt/km (150 km x 9 x @520/- per day) = 7.02 lakhs			300.00	132	12.96		6 Ranges	150	0.046		5.00	
<b>Research and field equipment</b>												
Procurement of vehicle (Patrolling vehicles against wright-off vehicle) - Scorpio -1 nos	16.1.14		0	0	0.00	0.00	Division Off.	1	LS		17.00	
<b>Staff development</b>												
Year 2024-25 - Ration allowance - (Forester-20, Fc-75 & Permanent Forest labour-120) (215 x 600 x 12 month) = 22.19 k)	16.15		215	215	22.19		Buffer Area	215	As per Rule		20.00	
Year 2024-25 - Project allowance (DCF-1, ACF-2, RFO-6, Forester-20, FG-75, Accountant-7, Clerk-9, Driver-3, Peon-1, Choukidar-2, & Permanent Forest labour-120) (Gondia Division)	16.15		244	244	16.03	8.20	Buffer Area	240	As per Rule		16.00	
Year 2024-25 - DCF-1*1300 = Rs.1300*12 month = 15600, ACF-2*1300 = Rs.2600*12 month = 31200, RFO-6*1000 = Rs.6000*12 month = 72000, Foresters- 20*700 = Rs.14000*12 month = 168000, Forest Guard-25*700=Rs.52500*12 month=330000, Accountant-7*700=Rs.4900*12 month= 58600, Clerk-9*700= Rs. 6300*12 month= 75600, Permanent Forest labour-120*400 = Rs.48000* 12mth = 576000,												
Year 2024-25 - Essential for encouraging staff to work in remote areas as per NITCA guidelines.												
Four Wheeler vehicles is essential for protection & prohibiting untide activities.												
To Protect Forest From Fire Hazards @ (Ranges Gondia, Tiroda, Sardaik Avirni, Navaganj Badi, Goreganj, & North Deon)												

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Strengthening of Infrastructure	16.2.10	0	0	0	0.00	Division Off.	1	0.700	0.70		Purchase of PC, Printer, Scanner, Inverter for Bhandara Division Office
Purchase of PC, Printer, Scanner, Inverter and Software for M-STripes/ Laptop etc. (1*70000 = 70000/-)											
Fireline Class-I (12 mt width 18 M/ Km (36 km x 9 x @520/- per day) = 3.36 lakhs)	16.2.15	0	0	0	0.00	4 Ranges	36		1.00		To Protect Forest. From Fire Hazards @ (Ranges - Sakoli, Tumsar, Bhandara, Lakham) (12 mt width 18 M/ Km (36 km x 18 x@520/- per day) = 3.36 lakhs)
Fireline Class-II (6 mt width 9 M/ Km (105 km x 9 x @520/- per day) = 4.94 lakhs)		0	0	0	0.00	4 Ranges	105		2.00		Fireline Class-II (6 mt width 9 M/ Km (105 km x 9 x @520/- per day) = 4.94 lakhs)
<b>Staff development</b>											
Year 2024-25 - Ration allowance - (Forester-7, FG-18 & Permanent Forest labour-6) (31 x 860 x 12 month = 3.19920 Lakh) (Bhandara Division)	16.16	48	37	4.14	3.77	Buffer Area	31	0.00860	3.20		Year 2024-25 - Essential for encouraging staff to work in remote areas as per NTCA guidelines.
Year 2024-25 - Project allowance (DCF-1, ACF-3, RFO-4, Forester-7, FG-18, Accountant-3, Clerk-2 Permanent Forest labour-6) (Bhandara Division)	16.8.2	52	45	4.95	3.80	Buffer Area	58	As per Remarks	3.94		Year 2024-25 - DCF-1:1500 = Rs.1500*12 month = 18000/-, ACF-3:1300 = Rs.3900*12 month = 46800/-, RFO-4:1600 = Rs.4800*12 month = 57600/-, Foresters-7:700 = Rs.4900*12 month = 82800/-, Forest Guard-18:700 = Rs.12600*12 month = 151200/-, Accountant-3:700 = Rs.2100*12 month = 25200/-, Clerk-2:700 = Rs.1400*12 month = 16800/-, Permanent Forest labour-6:400 = Rs.2400*12 mth = 28800/-, Grand Total = 393600/-
<b>Sub Total (Non Recurring- Buffer)</b>		100.00	82	77.55	40.38	0.00	230.80	0.71	74.84	13.00	
<b>Total (Non-Recuring)</b>		100.00	369	1044	500.05	0.00	230.80	0.71	852.60	80.00	

**RECURRING (CORE)**

Anti-Poaching	16.1.3	7.2.1, 7.2.2	780	97	96.95	74.87	780	0.525	81.90		For round the clock vigilance, checking of vehicles to control unauthorized entries & illegal transport.
Entry Gates(10 gates) 70 x 12 = 240 Protection Staff Chikoposis (35 CP) 30 x 12 = 360 Labourers, = 600 Protection Staff (@ Rs.13650/- Per Month)											
Wireless helpers (11 base stations)- Deploying 11 x 2 x 12 = 264 Protection Staff @ Rs.13650/- Per Month)	16.1.3	7.2.2.3, 7.2.2.4	288	36	35.57	35.57	264	0.525	36.04		For round the clock communication & to enable passing of messages of daily wildlife monitoring, emergency, fire etc through out the year.
Patrolling/Protection Staff in Forest Beat(83 Beat) wages 83 x 2 x 12 = 1992 labourers (@ Rs.13650/- Per Month)	16.1.3	7.2.2.3, 7.2.2.4	1608	197	197.00	125.28	1608		200.00		For round the clock reporting, wildlife monitoring and also passing message of fire and movement of man and material through out the year.
Un-Skilled Labourers = 10 members 1 no (1 x 12 = 12) Night Watchman 9 x 12 = 108 (@ Rs.13650/- Per Month)	16.1.9		120	15	14.82	0	120		14.00	2.38	
Tiger Reserves component for M-STripes Computer staff (annual recurring) 3 x 3 x 12 = 36 @ 15000/- per month, person	16.1.3	6.5	36	5	5.04	1.68	36		3.00	2.40	(Necessary) to carry out M-STripes as per NTCA Guidelines.
DATA ENTRY OPERATOR = 19 Deputy Director Office 1 no (1 x 12 = 12) 12 Range Offices @ 1 per Range (12 x 12 = 144) Assistant Conservator of Forest 06 Assistant Conservator of Forest 09 (09 ACF (6 x 12 = 72) (@ Rs.14560/- Per Month)	16.1.3	8.5	228	30	30.00	0	228		20.00	13.20	to assist DD, ACF & RFO in performing their day to day activities, especially, monitoring of tiger and wildlife and to send the reports in time to higher officials
DRIVER = 15 Deputy Director Office 1 no (1 x 12 = 12) Range Offices @ 1 per Range (12 x 12 = 144) Assistant Conservator of Forest 02 Assistant Conservator of Forest 01 per ACF (2 x 12 = 24) (@ Rs.14560/- Per Month)	16.1.4		180	24	24.00	0	180		15.00	11.21	However, motorists using DD, ACF and RFOs for forest and wildlife protection
Maintenance of vehicles & Purchase of Tyres:Tubes (0.08 lakh per vehicle per month) (Jeep-24, Bus-5, Tractor-2, Rescue Van-2, Motor Cycle-6 = 30 Nos.)	16.1.3	7.2.2	39	15	15.00	0	39	LS	10.00	15.00	For Petrol/Diesel/Oil, Tyre Tube & maintenance of vehicles.
Maintenance of wireless network, payment of royalty & spectrum charges etc	16.2.3	7.2.2.1, 10.4.12	0	0	0	0	LS				Per Govt. Rules , Regulation & time to time issued guidelines

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Maintenance of vehicles & Fuel expences - 5 vehicles (Gondia division)	16.2.8	Buffer	10	0	6.00	0.00	Buffer Area	10	2.00	5.00	For Petrol/ Diesel/ Tyre Tube & maintenance of vehicles used for Patrolling
Maintenance of protection camps / check post and procurement of field gears including GPS, Torch, safety staks etc. L.S. 1.00 Lakhs	16.2.1	Buffer	0	0	0.00	0.00	Buffer Area	LS	1.00	1.00	
Digging of borewell and procurement of soiar pump at protection camp (2) Gondia dist	16.1.3									3.50	For infrastructure enchancing at protection camp and check post.

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**Annual Plan Of Operation Melghat Tiger Reserve under Centrally Sponsored Scheme-Project Tiger for 2024-25**

Item	Para No. CSS PT Guidelines	Para No. TCP	Previous Year Details				Current Year Proposal		Location/GPS coordinates	Physical Target	Unit cost	Financial Target	Original APO to be approved	APO as per RE		Justification
			Location GPS coordinates	Physical		Financial		Physical target						Amount financial target		
				Target	Achievement	Target	Achievement									
Non-Returning (Core)																
Core Area Providing 100% support to tiger Special Tiger Protection Force (STPF) STPF Staff salary ACF-1/STFO 3 Guard - 108 (12 Month Salary) 700 lacs	16.1.1	7.24	MTR	as per column 2	112	750.00	86.21935	MTR	112	as per column 2	600.00	307.076		40.000	For chainlink fencing of existing camps to protect the staff from wild animals.	
Establishing and maintenance of existing patrolling camps, towers and deployment of Camp Attenders for patrolling. Snpa-50.00, Gugnambh-15.00, Akol-20.00	16.1.3	7.24												40.000	Establishing squad for patrolling in areas where offences were recorded in the previous years.	
Organising vehicular patrolling by constituting squad (Tiger protection force), comprising of field staff, labourers and police or SAI or ex-army personnel or homeguard with wireless handsets and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad Snpa-15.00, Gugnambh-19.40RB, Akol-15.00	16.1.4	7.24												49.470	Establishing squad for patrolling in areas where offences were recorded in the previous years.	
Rewards to informers Snpa 0.5	16.1.12	7.24	MTR	10	5	1.00	0.50000	MTR	25	0.020	0.50	0.50	0.00	0.00	Reward to informers will help in developing the informer network to detect Wildlife offences.	
Procurement of vehicles, boats, mopeds, mobility, Gypsy, Jeep, Truck, Tractor, (patrolling vehicles-against condemnation) Snpa-10.0, Akol 10.00	16.1.14	7.24	MTR	1	0.2	5.00	1.25000	MTR	1	5.000	5.00	5.00	15.00	15.00	Procurement of vehicles for undertaking patrolling and protection by field staff of MTR.	
Procurement left gear, night vision device, field dress, boots, binoculars. Akol-1.57 / Snpa-7.7, Gugnambh 10.00	16.1.15	7.24	MTR	500	280	10.00	4.25400	MTR	623	10.00	10.00	10.00	10.00	10.00	Procuring gear and other instrument are to be provided for strengthening the field protection operation of field Staff of MTR	
Monitoring system for Tiger's Intensive Protection and Ecological Status (M-STIPES) remaining Snpa 19.5, Gugnambh-15.00, Akol-15.00	16.2.14	9.07/9.08	MTR	0	0	0.00	0.00000	MTR	138		5.00	5.00	5.00	5.00	Requirement of camera traps, GPS and MSTRIPES desktops etc.	
Procurement of tranquilizing equipments, Snpa 5.00	16.4.1	4.06	MTR	2	2	15.00	13.45800	MTR			6.50	6.50	6.50	6.50	Purchase of equipment for RPT unit.	
Deployment traps, cages to catch problematic animals Snpa-4.60 Akol-5.00	16.4.1	4.06	MTR	4	1	5.00	1.62500	MTR	5		2.00	2.00	2.00	2.00	To capture problematic wildlife straying in to human landscape	
Study tours for appraisal of good practices in other reserves. Snpa 5.00 Akol-3, Gugnambh-10.00	16.8.5	3.18	MTR	0	0	0.00	0.00000	MTR	3		3.00	3.00	3.00	3.00	To provide exposure to staff on best park management practices in India.	
Dissemination workshops Snpa 1.00, Gugnambh 4.2	16.8.6	3.18	MTR	16	5	2.00	0.75000	MTR			2.00	2.00	2.00	2.00	Workshops are to be organised to make the staff understand the changing scenario and needs in wildlife conservation. Proposed Workshops 1) Law Enforcement & Evidence collection, 2) Eco development 3) Fire Protection, 4) Forest & Wildlife management 5) Biodiversity Conservation	


  
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 Deputy Inspector General of Forests

MTR






16.1.15	7.24	MTR	112	86	5.00	2.50000	MTR	50	0.100	5.00	5.00	Parooling gears and other instrumental are to be provided for strengthening the field protection operation of field staff of MTR
Supply of medicine - Sipna-0.9, Buffer-1.00	4.06	MTR	0	0	0.00	0.00000	MTR	42	0.045	1.90	1.90	Supply of essential medicines to TTC
Deployment traps, cages to catch problematic animals Buffer-3.6	4.06	MTR	3	1	2.00	1.00000	MTR	4		2.00	2.00	To capture problematic wildlife, staying in in human landscape
To carry out prophylactic immunization of staff in and around Tiger Reserve. Buffer-5.00 /Sipna-1.96, Gugamal-10.00	8.03	MTR	50	25	5.00	2.50000	MTR	56		4.00	4.00	Essential for reducing the spread of diseases and mortality in wild life coming in contact with domestic cattle. SG cattle immunization camps are to be organised at various station in MTR
Study tours for appraisal of good practices in other reserves. Buffer-2.00	3.18	MTR	1	1	2.00	1.00000	MTR	2	1.000	2.00	2.00	To provide exposure to staff on best park management practices in India.
Buffer Area, Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide book for details. MTR staff and Ministerial staffs in Maljhait Wildlife division, Sipna R.03, Buffer-12.63	7.25	MTR	169	95	30.00	18.24096	MTR	267	0.077	20.66	20.66	Essential for encouraging staff to work and stay in remote areas. Details sheet. Enclose Separately
Supply of kerosene/new LPG Connection Sipna-0.28, Buffer-0.3	4.06	MTR	17	8	2.72	1.04400	MTR	14	0.041	0.56	0.56	Supply of LPG cylinders to existing protection camps
Buffer Area, Provision for ration allowance to field staff. Assistant Commandant (Ration Allowance) (Follower, Forest Labour) Sipna R.46, Buffer-13.42	4.06	MTR	860	860	15.17	15.17000	MTR	212	0.103	21.88	21.88	Essential for encouraging the stay of the field staff in work in remote areas. Details sheet. Enclose Separately
<b>Total Non-Recurring (Buffer)</b>					<b>64.89</b>	<b>42.95496</b>				<b>60.02</b>	<b>60.02</b>	<b>104.35</b>
<b>Grand Total Non-Recurring (Core-Buffer)</b>					<b>1000.89</b>	<b>215.22245</b>				<b>814.18</b>	<b>521.25</b>	<b>255.74</b>
Essentialismen of parooling campchowkis, and provisions etc.Sipna B7.61, Gugamal-34.0392, AGR-131.00	7.24	MTR	87	46	300.00	181.96180		87	3.103	270.00	270.00	wages of protection laboures deployed at anti poaching camps

  
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16.2.2	7.25	MTR	0.000	0.000	0.000	0.000	421.768	10.00	10.00	5.00	Required for annual maintenance of existing roads to provide all weather connectivity.
Maintenance, creation and upgradation of road network, Gugamal-33.74											
16.2.4	7.25	MTR	87	3.00	0.00000		37	3.00	3.00	5.00	Essential for repair and maintenance of existing fire watch towers.
Maintenance of fire watch tower, Gugamal-19.5											
16.2.6	7.25	MTR	0	0.00	0.00000		3	15.00	15.00	5.00	Fire line, Cutting and Burning works, and purchase of fire blowers and other essential items for fire protection
Maintenance, creation of firelines and firebreaks Sipna-1.R, Gugamal-30.B, Akoi-19.5											
16.2.8	7.24	MTR	46	23	9.98950		46	20.00	20.00		Maintenance of Vehicles is essential for protection and prohibiting illegal activities.
Core Area: Procurement and maintenance of vehicles (Gypsy, Jeep, Truck, Tractor etc.) Sipna-38.4, Gugamal-26.00, Akoi-24.00											
16.2.10	7.25	MTR	20	10	0.50000		36	1.50	1.50		To maintain and improve IT infrastructure in park administration.
Procurement of hardware, software / Geographical Information System (GIS), Sipna-2.00, Gugamal-2.5, Akoi-3.00											
16.2.13	7.25	MTR	90	45	0.50000		101	1.00	1.00		Creation and distribution of management maps
Non digitization facility for management planning, Sipna-1.00, Gugamal-1.00, Akoi-1.00											
<b>Total Recurring (Core)</b>				<b>521.06</b>	<b>290.99120</b>			<b>462.50</b>	<b>462.50</b>	<b>202.75</b>	
16.1.3	7.24	MTR	15	7	12.50000		10	5.00	5.00	45.00	Essential for round the year communication in the forest area as there is no mobile network in MTR. Wireless is the only means of communications. 9 Wireless Station in Weighai Wildlife Division
Buffer Area: Maintenance of existing Buffering Campsites/Chowkis Sipna-34.33, Buffer-18.22											


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Annual Plan of Operation (Bor Tiger Reserve) under Centrally Sponsored Scheme - Project Tiger for the Year 2024-25

(Rs. In lakhs)

Item of Work	Para No.	CSS - PT Guidelines	TCP	Location / GPS coordinates	Previous Year Detail (2023-24)				Current Year Proposal (2024-25)				Total	ABO as per RE		Justification			
					Physical Target	Financial Achievement (%)	Financial Target	Financial Achievement (%)	Location / GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		Physical Target	Amount financial target				
<b>NON-RECURRING</b>																			
<b>CORE AREA</b>																			
Purchase of wildlife monitoring devices including camera trap, for Monitoring tiger	16.2 (x1)		7.2.2.2														9.00	For routine tiger monitoring and Phase IV exercise	
Anti-poaching activities	16.1																		
Procurement of field gear including modern protection tools/equipments (PDA, GPS etc)	16.1 (xv)		7.2.2.1	Bor Tiger Reserve	GPS 16 Nos	GPS 20 Nos	4.8	4.8	Bor Tiger Reserve	GPS 20 Nos	0.25	5.00	5.00				5.00	For routine tiger monitoring and Phase IV exercise	
Strengthening of infrastructure within Tiger Reserve	16.2																		
Purchase of solar pumps, controllers and other accessories at existing water holes (Bor - 2.5 Lakh, New Bor- 2.5 Lakh)	16.2 (iv)		7.2.2.4	Bor Tiger Reserve	LS	LS	5.00	5.00	Bor Tiger Reserve	LS	LS	10.00	10.00				10.00	Required to ensure additional safety to the field staff hauling at night in the protection camps. The solar power pack will ensure uninterrupted power supply to the protection camps using solar energy.	
Purchase of wildlife monitoring devices including camera trap, for Monitoring Tiger	16.2 (xv)		7.2.2.2	Bor Tiger Reserve	Trap Camera 40 Nos	40 nos.	10.00	10.00	Bor Tiger Reserve	Trap Camera 50 Nos	0.28	5.00	5.00				5.00	For routine tiger monitoring and Phase IV exercise	
Organizing camps for vaccination of domestic animals in Buffer area of Tiger Reserve including purchase of medicines/ vaccines	16.7			Bor Tiger Reserve	LS	LS	1.00	1.00	Bor Tiger Reserve	LS	LS	1.00	1.00				1.00		
<b>4 Staff welfare</b>																			
Provision of project allowance to staff of PT	16.15		7.2.2.7	Bor Tiger Reserve					Bor Tiger Reserve										
DFO - 01	16.15.1				0.01500 x1x12	0.01500 x1x12	0.18	0.18		0.01500 x1x12	0.01500x1x12	0.18	0.18				0.18		
ACF - 01	16.15.1				0.01300 x1x12	0.01300 x1x12	0.16	0.16		0.01300 x1x12	0.01300x1x12	0.16	0.16				0.16		
FCO - 03	16.15.1				0.01000 x2x12	0.01000 x2x12	0.24	0.24		0.01000 x3x12	0.01000x3x12	0.36	0.36				0.36		
Forester - 06	16.15.1				0.00900 x4x12	0.00900 x4x12	0.43	0.43		0.00900 x6x12	0.00900x6x12	0.55	0.55				0.55		
Forest Guard - 37	16.15.1				0.00700 x36x12	0.00700 x36x12	3.02	3.02		0.00700 x37x12	0.00700x37x12	3.11	3.11				3.11		
Van Major - 07	16.15.2				0.00400 x10x12	0.00400 x10x12	0.29	0.29		0.00400 x11x12	0.00400x11x12	0.29	0.29				0.29		
Ministerial Staff Class - III - 18 (1 CA / 5-AC, 7- Clerk, Driver - 2, Supervisor-2, Masti (Kashika-1)	16.15.2				0.00700 x10x12	0.00700 x10x12	0.93	0.93		0.00700 x18x12	0.00700x18x12	1.52	1.52				1.52		
<b>Class III (Ministerial Staff)</b>																			
<b>Class IV (Ministerial Staff &amp; Vanmajor)</b>																			
Provision for ration allowances for field staff	16.16		7.2.2.6	Bor Tiger Reserve					Bor Tiger Reserve										
Forester - 04				Bor Tiger Reserve	860 x 4 x 12	860 x 4 x 12	4.85	4.85	Bor Tiger Reserve	860x4x12	0.41								
Forest Guard - 36				Bor Tiger Reserve	860 x 36 x 12	860 x 36 x 12			Bor Tiger Reserve	860 x36x12	3.72								

Since they are working in tiger reserve the project allowance is as per norms by NTCA

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16.1	7.2.2.3	16.1 (v)	Bor Tiger Reserve	LS	LS	1.00	0.00	0.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.1 (v)	Bor Tiger Reserve	LS	LS	5.00	0.00	0.00	Bor Tiger Reserve	LS	LS	5.00	5.00							For effective communication
		16.1 (v)	Bor Tiger Reserve	LS	LS	5.00	0	0	Bor Tiger Reserve	LS	LS	2.00	2.00							Since there is no electricity to operate the wireless base stations, walkie-talkies are needed to maintain basic working condition of tiger reserve. Protection camps are deep inside the forest. Hence this is the only mode of communication.
		16.2 (ii)	Bor Tiger Reserve	Bor - 94.8km, New Bor 68.8km	163.6 km	35.00	0.00	0.00	Bor - 99.8km, New Bor 68.8km	163.60	0.20	35.00	35.00							
		16.2 (viii)	Bor Tiger Reserve	LS	LS	15.00	5	5	Bor Tiger Reserve	LS	LS	15.00	15.00							POL required for existing Vehicle
		16.2 (vi)	Bor Tiger Reserve	87.20 Km @18 m days/km, total: 1570 m day x 0.00388 per day	11.34	11.34	11.34	11.34	Bor-34.66 km, New Bor 52.66 km	87.32 Km.	40md/453.81	12.00	12.00							Essential for protection of forest against forest fire.
		16.2 (v)	Bor Tiger Reserve	235.60 Km @10 m days/km, total = 2356 m day x 0.00388 per day	18.90	18.90	18.9	18.9	Bor-94.80 km, New Bor 105.50 km	200.3 Km	24md/453.81	15.00	15.00							
		16.2 (vi)	Bor Tiger Reserve	4 months x 27 person x 0.00388 42 per day x 30 days	12.96	12.96	10.96	10.96	Bor Tiger Reserve	27 Nos	0.13	12.00	12.00							
		16.2 (vi)	Bor Tiger Reserve	8 nos. @0.60	4.80	0.00	0	0	Bor Tiger Reserve	8 nos. @0.65	0.65	5.00	5.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	5.00	0	0	Bor Tiger Reserve	LS	LS	3.00	3.00							To assured water supply to wild animals in summer.
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	2.00	2.00							Required for proper office functioning and routing office works
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve	LS	LS	3.00	3.00	3.00	Bor Tiger Reserve	LS	LS	3.00	3.00							
		16.2 (vi)	Bor Tiger Reserve</																	





2	Anti Poaching/Monitoring activities	16.1.13	7.2.2.2 13.1	Nagpur Division Wardha Division	8 Check Naka X 2 person X 12M (4 Naka Each)	@12000	23.04	11.27	Buffer Area BTR	86 Nos	@14000 X 6 X 12 M	10.10	60.00	30.15	Basic requirement for protection and communication inside tiger reserve.
3	Wages for driver of vehicle	16.2.8	7.2.2.2 13.1	Nagpur Division Wardha Division	Nagpur 2 Wardha 4	@13000 X 6 X 12 M	9.36	9.36	Buffer Area BTR	06 Nos	@14000 X 6 X 12 M	10.10	10.10		Basic requirement for protection and communication inside tiger reserve.
4	Maintenance / repair / vehicles / Fuel	16.2.1	7.2.2.2 13.1	Wardha Division 7 nos. Nagpur Division 5 nos. Wardha Division 5 nos. Nagpur Division 10 nos.	LS	LS	10.00	5.00	Buffer Area BTR	LS	LS		5.00	1.00	Basic requirement for protection and communication inside tiger reserve.
	ii) Diesel Vehicles - 10 (Fuel)	16.2.1		Wardha Division 5 nos. Nagpur Division 10 nos.	LS	LS	16.00	0.00	Buffer Area BTR	LS	LS		15.00	4.00	
	Purchase of camera traps, batteries and memory card for monitoring of the tigers	16.10.1.3	7.2.2.1	Wardha Division 100 nos. Nagpur Division 50 nos.	150 Nos	@0.22	37.50	10.00	Buffer Area BTR	200 Nos			5.00	13.00	To implement Phase IV monitoring as per NTCA norms
	A' Class - 12 mtr.	16.2.6	13.4	Wardha Division- 180 Km Nagpur Division- 171 Km	380 Km @18 m.days/km, total: 6840 m.day x 0.00460 per day	380 Km @18 m.days/km, total: 6840 m.day x 0.00460 per day	31.46	15.00	Hingani Buffer- 140 KM Bang adapur Buffer- 110 KM & Kawadas Buffer Range - 130 KM	380 Km @18 m.days/km, total: 6840 m.day x 0.00460 per day	380Km @18 m.days/km, total: 6840 m.day x 0.00460 per day		30.00		Essential for protection of forest against forest fire.
	B' Class - 6 mtr.	16.2.6	13.4	Wardha Division - 95 KM, Nagpur Division- 61 KM.	168 Km @18 m.days/km, total: 3024m.day x 0.00460 per day	168 Km @18 m.days/km, total: 3024m.day x 0.00460 per day	13.91	13.91	Hingani Buffer- 130 KM Bang adapur Buffer- 120 KM & Kawadas Buffer Range - 250 KM	500 Km @18 m.days/km, total: 3024m.day x 0.00460 per day	500 Km @18 m.days/km, total: 3024m.day x 0.00460 per day		15.00		
	Engagement of firewatchers for 2.5 month (01/04/2024 to 15/06/2024)	16.2.6	7.2.2.1 13.1	Nagpur Division	2.5 months x 20 persons x 0.00460 per day	2.5 months x 20 persons x 0.00460 per day	6.2	4.2	Hingani Buffer- 26 No Bangadapur Buffer-26 no KM & Kawadas Buffer Range - 18 no Total 70 No	2.5 months x 70 persons x 0.00495 per day	2.5 months x 70 persons x 0.00495 per day		5.00		
	Engagement of firewatchers for 1.5 month (15/02/2025 to 31/03/2025)	16.2.6	7.2.2.1 13.1	Nagpur Division Wardha Division	1.5 months x 20 persons x 0.00460 per day	1.5 months x 20 persons x 0.00460 per day	3.72	2.636	Hingani Buffer- 26 No Bangadapur Buffer-26 no KM & Kawadas Buffer Range - 18 no Total 70 No	1.5 months x 20 persons x 0.00495 per day	1.5 months x 20 persons x 0.00495 per day		5.0		
	Workshop on legal aspects and NTCA SOP	16.8.1	11.4 15.3	Wardha Division	1 nos. @ 0.20	1 nos. @ 0.20	2.00	0.00	Buffer Area BTR	4 nos. @ 0.50	4 nos. @ 0.50	2.00	1.00		Staff capacity building activities.
	Specialized training in Jurisprudence wildlife forensics	16.8.4	11.4 15.3	Nagpur Division	1 training @ 0.50	1 training @ 0.50	2.00	0.00	Buffer Area BTR	4 nos. @ 0.50	4 nos. @ 0.50	2.00	2.00		
	Providing water by tanker in existing 10 artificial waterhole on summer	16.3	7.2.1.1.2	Wardha Division. Hiring of vehicle for water filling	LS	LS	1.00	0.00	Buffer Area BTR	LS	LS	5.00	2.00	4.00	
	Purchase of fire fighting equipments (leaf blower, brush cutters, fire fighting tools etc.)	16.2 (vi)	7.2.2.3				0.00	0.00	Buffer Area BTR	LS	LS	9.90	5.00	2.71	
	Deployment of water tanker during punch period	16.2.4 (vi)	7.2.2.4				0.00	0.00	Buffer Area BTR	LS	LS	12.00	5.00		
	Maintenance of hardware/ software								Buffer Area BTR	LS	LS	3.00	1.00	2.00	
	Maintenance of office equipment								Buffer Area BTR	LS	LS	3.00	1.00	2.00	

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New Forest Roads & Maintenance 130.00 km	16.22					0.00	0.00	Hingani Buffer 60 KM Bang adapur Buffer-45 KM & Kawadas Buffer Range 25 KM	Total 130 KM	.@1.25					30.00		25.00	
Maintenance of existing artificial water holes (Buffer BTR Area)	16.3					0.00	0.00	Maintenance of existing artificial water holes (Hingani - 20 Nos. Bangadapur- 20 Nos & Kawadas -20 @ 0.07)	60 No.	LS	5.00			2.00			34.69	
Removal of invasive weed - Lantana (Buffer Area Bor Tiger Reserve Since July/2023)	16.3																34.69	
Removal of weeds and control burning in 1 Ha area arounds waterholes (Buffer BTR Area )	16.3																6.50	
Improvement of grassland/ Meadow Development	16.3																35.00	
Total Buffer Area						170.71	71.38							205.10			166.05	
RECURRING (Core + Buffer)						402.25	227.02							445.55			172.55	
Grand Total (Non-Recuring + Recuring)														584.92			233.45	



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