

**No. 4-1(63)/2024-PT&E**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger & Elephant Division

B-1 Wing, 7<sup>th</sup> Floor,  
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CGO Complex, Lodhi Road,  
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**Dated: February 04, 2025**

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Madhya Pradesh, during 2024-25 –3rd installment – reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Karnataka at the total revised cost of **Rs. 148,66,62,000 /- (Rupees One Hundred Forty Eight Crore Sixty Six Lakhs Sixty Two Thousand only).**

In continuation of this office letter of even number dated the **August 08, 2024 and November 12, 2024** on the subject mentioned above, I am directed to convey the sanction of the president to the payment and release of an amount of **Rs. 36,96,52500 lakhs (Rupees Thirty Six Crore Ninety Six Lakhs Fifty Two Thousands Five Hundred Only)** being the 3<sup>rd</sup> installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of **Madhya Pradesh** during the current financial year 2024-25, as per Annexure.

2. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.

  
डॉ. वैभव मथुर / DR. VAIBHAV C. MATHUR  
उप निरीक्षक / Deputy Inspector General of Forests  
व्याघ्र परियोजना / Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Madhya Pradesh** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xxiii. Government of **Madhya Pradesh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park/Wildlife Sanctuary** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati and Kuno Tiger Reserves/National Park/Wildlife Sanctuary**) and **Government of Madhya Pradesh**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR  
उप वन महानिरीक्षक / Deputy Inspector General of Forests  
परियोजना / Project Tiger  
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Ministry of Environment, Forest and Climate Change  
भारत सरकार / Govt. of India, New Delhi

- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl.ii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl.iii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xl.ii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl.ii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl.ii. All guidelines under the project is to be followed scrupulously.
- xl.ii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xl.ii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl.ii. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

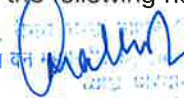
(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

डॉ.  ANAND MATHUR  
उप वन अधिकारी, General of Forests  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	2944.5	15.9	2960.4
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	368.0625	0	368.0625
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	368.0625	0	368.0625
	<b>Total</b>	<b>3680.625</b>	<b>15.9</b>	<b>3696.525</b>

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.433/IFD/2025 dated 04.02.2025. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

9. Legacy data has been approved by the Project Tiger and Elephant Division.

10. The interest accrued in SNA account has been deposited in Consolidated Fund of India by State Government of Maharashtra.

Yours faithfully,



डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
**Deputy Inspector General of Forests**  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director (s), **Kanha, Pench, Satpura, Sanjay-Dubri, Bandhavgarh, Panna, Veerangana Durgavati, Ratapani and Kuno Tiger Reserves/National Park/Wildlife Sanctuary, Madhya Pradesh.**
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
**Deputy Inspector General of Forests**  
 व्याघ्र परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2024-25  
(3rd Installment)  
Government of Madhya Pradesh**

(Rs. In Lakhs)


Items	Kanha			Pench			Satpura			Sanjay -Dubri		
	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
	1	2	3	4	5	6	7	8	9	10	11	12
Non Recurring (60%)	547.82	328.69	219.13	875.46	525.28	350.18	822.43	493.31	328.87	184.20	110.52	73.68
Recurring (50%)	1957.18	978.59	978.59	1254.71	627.36	627.36	889.38	444.69	444.69	881.30	440.65	440.65
<b>Total</b>	<b>2505.00</b>	<b>1307.28</b>	<b>1197.72</b>	<b>2130.17</b>	<b>1152.63</b>	<b>977.54</b>	<b>1711.81</b>	<b>938.00</b>	<b>773.56</b>	<b>1065.50</b>	<b>551.17</b>	<b>514.33</b>

Bandhavgarh			Panna			Veerangana Durgavati			Kuno NP		
Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
13	14	15	16	17	18	19	20	21	22	23	24
600.98	360.59	240.39	389.22	233.53	155.69	348.93	209.36	139.57	805.35	483.21	322.14
1435.19	717.60	717.60	1181.38	590.69	590.69	913.90	456.95	456.95	130.65	65.33	65.33
<b>2036.17</b>	<b>1078.18</b>	<b>957.99</b>	<b>1570.60</b>	<b>824.22</b>	<b>746.38</b>	<b>1262.83</b>	<b>666.31</b>	<b>596.52</b>	<b>936.00</b>	<b>548.54</b>	<b>387.47</b>

Gandhisagar WLS			Ratapani WLS		
Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
25	26	27	28	29	30
497.00	298.20	198.80	578.91	347.35	231.56
236.25	118.13	118.13	274.38	137.19	137.19
<b>733.25</b>	<b>416.33</b>	<b>316.93</b>	<b>853.29</b>	<b>484.54</b>	<b>368.75</b>

**Summary for State:**

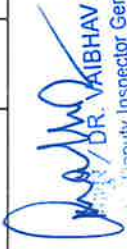
Items	Sanction	Central Assistance	State Share
Non Recurring (60%)	5650.30	3390.03	2260.02
Recurring (50%)	9154.32	4577.16	4577.16
<b>Total</b>	<b>14804.62</b>	<b>7967.19</b>	<b>6837.18</b>

  
 डॉ. वैभव चं. मथुर / DR. VAIBHAV C. MATHUR  
 उप वन महानिदेशक / Deputy Inspector General of Forests  
 राष्ट्रिय बाघ संरक्षण / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

(Rs. In Lakhs)

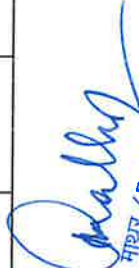
Summary of Revised APO													
Subject	Content	Kanha	Pench	Satpura	Sanjay Dubri	Bandhavgarh	Panna	Veeranagari Durgavati	Kuno	Gandhisagar	Ratapani	Project Elephant	Total
Total cost of APO including state share	A	2505	2130.17	1711.805	1065.5	2036.17	1570.6	1262.83	936	733.25	853.29	62.00	14866.61500
Centre Share	B	1307.282	1152.631	938	551.17	1078.183	824.22	666.308	548.535	416.325	484.536	37.20	8004.39000
3rd installment release (25% central share)	C=25% of B	326.8205	288.15775	234.5	137.7925	269.5458	206.055	166.577	137.13375	104.08125	121.134	9.30	2001.09750
Balance of 1st & 2nd Released	D	106.9355	97.09525	91.075	38.935	124.0408	72.165	79.1445	49.80625	104.0825	121.134	3.30	887.71375
		106.9355	97.09525	91.075	38.935	124.0408	72.165	79.1445	49.80625	104.0825	121.134	3.30	887.71375
Total Proposal of Project Tiger	Total for Net 3rd Release and (B+D)	540.6915	482.34825	416.65	215.6625	517.6273	350.385	324.866	236.74625	312.24625	363.402	15.90	3776.52500
Less: Diff. will be adjusted next instalment											-80.00		80.00000
Net Amount Project Tiger & Elephant		540.6915	482.34825	416.65	215.6625	517.6273	350.385	324.866	236.74625	312.24625	283.402	15.90	3696.52500

डॉ. वै. एच. मथुरा  
उप निदेशक  
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Deputy Inspector General of Forests  
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(Grant-in-Aid to State Government - Central Assistance/ Share) Component	Kanha	Pench	Satpura	Sanjay-Dubri	Bandhavgarh	Panna	Veerangana Durgavati	Kuno	Gandhisagar	Ratapani	Project Elephant	Total
3601.06.101.02.05.31 (Grant-in-Aid General)	432.5532	385.8786	333.32	172.53	414.1018	280.308	259.8928	189.397	249.797	226.7216	15.900	2960.4000
3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	54.06915	48.234825	41.665	21.56625	51.762725	35.0385	32.4866	23.674625	31.224625	28.3402		368.0625
3601.06.796.02.05.31 (Tribal Area Sub Plan)	54.06915	48.234825	41.665	21.56625	51.762725	35.0385	32.4866	23.674625	31.224625	28.3402		368.0625
<b>Total</b>	<b>540.69</b>	<b>482.35</b>	<b>416.65</b>	<b>215.66</b>	<b>517.63</b>	<b>350.39</b>	<b>324.87</b>	<b>236.75</b>	<b>312.25</b>	<b>363.40</b>	<b>15.90</b>	<b>3776.5250</b>
Less: will be adjusted next installment	0	0	0	0	0	0	0	0	0	80.00	0	80.0000
<b>Net Released</b>	<b>540.6915</b>	<b>482.3483</b>	<b>416.6500</b>	<b>215.6625</b>	<b>517.6273</b>	<b>350.3850</b>	<b>324.8660</b>	<b>236.7463</b>	<b>312.2463</b>	<b>283.4020</b>	<b>15.9000</b>	<b>3696.5250</b>

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 डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR  
 उप वन महानिदेशक / Deputy Inspector General of Forests  
 पर्यावरण सं: एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi






**Annual Plan of Operation (PANNA TIGER RESERVE, PANNA M.P.) under Centrally Sponsored Scheme – Project Tiger for 2024-25**

S. No.	Item of work	Para No.		Current Year Proposal			APO as per RE		Justification	(Rs in Lakhs)	
		CSS-PT Guidelines	TCP	Approved APO (interim budget)		Physical Target	Amount financial target	Physical Target			Amount financial target
				Unit Cost	Physical Target						
1	2	3	4	6	7	8	9	10	11	12	

**NON-RECURRING (NR)**

Core										
A	Antipoaching Activities									
1	Deployment of antipoaching squads									
2	Construction of Patrolling Camps									
	Construction of forest Guard Naka Beat Brajpur Range Kishangarh Core	4.2	10.3		N-24.53837 E-79.78775		0.00		1	13.85
	Construction of forest Guard Naka Beat Jarbhawa compl. 380 Range Panna Core	4.2	10.3		N-24°38'13" E-80°5'56"		0.00		1	13.85
3	Procurement of vehicles									
	Four - wheel driven vehicle (Scorpio)	4.2	10.3		PTR		0.00		1	20.50
	Four - wheel driven vehicle (Bolero Camper)				PTR		0.00		2	21.00
4	Purchase of Wireless equipment and accessories									
	Wireless base set and Hand Sets Accessories/Repair	4.2	10.3				0.00		LS	3.00
5	Camera Trap maintenance									
	Purchase of Battery of Drone/ camera Trap and maintenance of Drone/ camera Trap	4.2	10.3				1.00		LS	3.50
6	Elephant and elephant camps									
	Food	4.1	12.1				8.00		19	8.00
	Medicines	4.2	10.3				2.00		19	4.84
	Accessories	4.2	10.3				2.00		19	2.00
7	Rewards to informers and staff	4.1	13.4				1.00		LS	1.00

  
 डॉ. वैद्यनाथ चंद्र शर्मा / DR. VAIDHYANATH CHAUDHARY  
 Deputy Inspector General of Forests  
 Project Tiger  
 पर्यावरण, वन एवं जल संधि, पश्चिम बंगाल सरकार  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Current Year Proposal										Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Approved APO (interim budget)		APO per RB		Total					
					Unit Cost	Physical Target	Amount financial target	Physical Target	Amount financial target					
1	Legal Aid	2	3	4	5	6	7	8	9	10	11	12		
8	Strengthening of Infrastructure		4.1	13.4			LS	0.50	LS	0.00	0.50	To meet out the cost of legal advice to process the cases and place before the court of law		
B	Civil works													
(I)	Construction of buildings													
(II)	Special Repair work of buildings													
(III)	Construction of Crop Protection Wall/Chainlink Fencing													
(IV)	Construction of Culverts/Rapras													
	Construction of Rapra Kakra Seha nala Range Kishangarh Core	4.2	10.3	N-24.53186 E-79.83355	0.00	50 mt.	15.00	15.00			15.00	Construction of rapras is required for storage of water for remote season and efficient mobility in rainy season.		
	Maintenance of Rapra And RCC Repair Ken rever Gahrigah Range Kishangarh Core	4.2	10.3	N-24°8'23.8" E-79°5'302.6"	0.00	-	7.50	7.50			7.50			
	Construction of Rapra Lalpani nala Beat Lalar Compl. 468 Range Madla	4.2	10.3	N-24.66913 E-79.887501	0.00	20 mt.	6.00	6.00			6.00			
	Construction of Rapra Unaipani Beat Mahadev Chai Compl. 471 Range Madla	4.2	10.3	N-24.633634 E-79.882546	0.00	20 mt.	6.00	6.00			6.00			
2	Upgradation of Road Network													
	Upgradation of forest Road madla to birni Ghat Compl. 229, 230 Range Madla	4.2	10.3	N-24.724961° E-80.007614° N-24.703444° E-80.019114°	0.00	3.5 km.	5.00	5.00			5.00	To ensure efficient mobility throughout the year for tourism and patrolling purposes.		
	Forest Road Murnikaran Hinauta to Chapner Tourism Zone Range Hinauta	4.2	10.3	N-24.64262 E-80.01588 N-24.61750 E-79.97571	0.00	6 km.	8.55	8.55			8.55			
	Forest Road Murnikaran Badgadi Trigalla to Manmala Range Hinauta	4.2	10.3	N-24.60797 E-79.93526 N-24.57486 E-79.90900	0.00	4.5 km.	6.42	6.42			6.42			
	Maintenance of Forest Road Gahadra to kalari Compl. 1326, 1312, 1313 Range Panna Core	4.2	10.3	N-24°32'54" E-79°58'20" N-24°34'30" E-79°57'04"	0.00	5.5 km.	8.25	8.25			8.25			

Dr. Vaidhyanath Mathur  
Joint Secretary / Deputy  
Secretary, Forests

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Location / GPS coordinates	Current Year Proposal			Justification			
		CSS-PT Guidelines	TCP		Approved APO (interim budget)	Unit Cost	APO as per RE		Total		
		3	4	5	6	7	8	9	10	11	
1	Maintenance of Forest Road Akolia Buffer Range Paritna Core	4.2	10.3	N-24°35'32" E-80°09'55" N-24°37'12" E-80°08'14"			0.00	3 km.	7.60	7.60	12
3	<b>Construction/Deepening of Earthen Ponds</b>										
	Deepening of Earthen Pond Jiroha Beat Caharighat Compt. 484 Range Kishangarh Core	4.2	10.3	N-24°28'57" E-79°52'11"			0.00		3.00	3.00	It is required for improvement of water source and annual maintenance of water sources through out the year
	Deepening of Earthen Pond mahadev Talab Beat Narauli Compt. 504 Range Kishangarh Core	4.2	10.3	N-24.52528 E-79.82957			0.00		3.00	3.00	
	Deepening of Earthen Pond Kariya Pathwa Talaiya Beat Mahadevghati Compt. 490 Range Madla	4.2	10.3	N-24.649772 E-79.906367			0.00		4.50	4.50	
	Deepening of Earthen Pond Aawla Chauk Beat Manaur Compt. 270 Range Madla	4.2	10.3	N-24.74190 E-80.10130			0.00		4.50	4.50	
	Deepening of Earthen Pond Bardhau Talab Beat Bardhau Compt. 288 Range Madla	4.2	10.3	N-24.747306° E-80.107083°			0.00		4.50	4.50	
	Deepening of Earthen Pond Kumani Talab Beat Judi Compt. 227 Range Madla	4.2	10.3	N-24.68513° E-79.99851°			0.00		4.50	4.50	
4	<b>Hand pumps</b>										
	Maintenance of Hand Pump All Patrilling Camp Range PTR	4.2	10.3						2.00	2.00	To provide drinking water facility to staff.
5	<b>Water Resource Construction/Maintenance</b>										
	Deepening Of Jhriya Safai in All Range	4.2	10.3	PTR		LS	2.00	LS	0.91	2.91	The continuous maintenance of sporadically distributed old water springs/ Jhriyas of the Park is essential for making water available to the wildlife in all seasons.
6	<b>Procurement of hardware and software</b>										
	Desktop computers, Printer and Accessories	4.2	10.3			LS	2.00	LS	3.00	5.00	For equipping the Division and range offices to meet out the IT requirements of office work. PTR
	Antivirus Software	4.2	10.3				0.00	LS	0.25	0.25	For equipping the Division and range offices to meet out the IT requirements of office work. PTR
C	<b>Habitat Development/Grassland</b>										
	Weed eradication work Beat Caharighat Comp. 494 Range Kishangarh Core			N-24°29'26" E-79°51'13"			0.00	50 ha.	6.50	6.50	The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous weeding is required hence the proposal.
	Weed eradication work Mankorahar Comp. 507 Range Kishangarh Core			N-24.54153 E-79.80235			0.00	50 ha.	6.50	6.50	
	Weed eradication work Kariyamibhat Comp. 501 Range Kishangarh Core			N-24.55542 E-79.84056			0.00				

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उप-वन प्रहरी/डी.ए.पी.एस. / Deputy Assistant Commissioner, Generalist of Forests

व्याघ्र परियोजना / Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Location / GPS coordinates	Current Year Proposal						Total	Justification
		CSS-PT Guidelines	TCP		Approved APO (Interim budget)			APO \$ per RE				
1	2	3	4	5	6	7	8	9	10	11	12	
	Grass land Development Jaridhawa Bear Iwatak comp. P.1361 Range Panna Core			N-24°36'57" E-80°05'06"			0.00	45 buc.	6.00	6.00	6.00	
D	Staff welfare activities											
	Maintenance of Solar Light All Range PTR	4.3	4.2			LS	1.00	LS	2.00	3.00	Funds are required for the maintenance of solar lights.	
E	Water Resource Maintenance											
F	Provision of Project Allowance to staff (all categories) of Project											
	Payment of Project Allowance to staff	4.1	13.4			124	11.48	124	13.69	25.17	To meet out the project allowance to core staff.	
	Payment of Ration Allowance to staff	4.1	13.4			663	68.42	663	3.88	72.30	To meet out the Ration allowance of core and Buffer staff 643*860*12=68.42 as per the NTCA notification	
G	Research Activities											
	Phase Tiger Monitoring/ All India Tiger estimation											
	Tranquilisation drugs	4.4	9.2			-	2.00	-	2.00	4.00	It is necessary for rescue.	
	Pneu Dart Pistol	4.4	9.2			-	3.50	-	0.00	3.50	It is necessary for rescue.	
	Damiject accessories	4.4	9.2			-	2.00	-	2.00	4.00	It is necessary for rescue.	
	Supporting drugs	4.4	9.2			-	1.00	-	1.00	2.00	It is necessary for rescue.	
H	Staff Development and Capacity Building											
	Trainings	4.8	4.6				2.50		0.00	2.50	This amount is required to fine tune the protection of core.	
I	Making Tiger Conservation Plan											
<b>SUB-TOTAL (NON-RECURRING CORE) :-</b>												
<b>Buffer</b>												
A	Anti-poaching Activities											
1	Purchase of Wireless equipment and accessories											
	Purchase of batteries for fixed/ mobile sets											
	Maintenance of Wireless Set, Accessories											
2	Rewards to informers and staff					LS	1.00		0.00	1.00	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR Buffer	
3	Legal Aid					LS	0.40		0.00	0.40	To meet out the cost of legal advice to process the cases and place before the court of law	
B	Strengthening of Infrastructure											


  
 राधिका शर्मा / Deputy Inspector General of Forests  
 प्रकल्प, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change

S. No.	Item of work	Para No.		Location / GPS coordinates	Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP		Approved APO (interim budget)		APO as per RE				
					Unit Cost	Physical Target	Amount Financial target	Physical Target		Amount financial target	
1	2	3	4	5	6	7	8	9	10	11	12
1	Civil works										
(I)	Construction of buildings										
	Construction of Forest Guard Naka Camps Banerikihurd Range Panna Buffer			N-24°50'30.06" E-080°12'41.59"			0.00	1	13.85	13.85	To provide residence facility to staff.
	Construction of Watch Tower Jhinna Tourist gate Beat Salaiya Compt. 288 Range Panna Buffer			N-24.783328 E-080.1168			0.00	1	10.00	10.00	To provide residence facility to staff.
	Construction of Forest Guard Naka Beat Amarchua Compt. P-183 Range Panna Buffer			N-24°49'58" E-80°9'55"			0.00	1	13.85	13.85	To provide residence facility to staff.
(I)	Special Repair work of buildings										
(II)	Construction of Culverts/Raptas										
2	Upgradation of Road Network										
3	Construction/Deepening of Earthen Ponds										
4	Hand pumps										
5	Water Resource Construction/Maintenance										
C	Provision of Project Allowance to staff (all categories) of Project Tiger										
	Payment of Project Allowance to staff					63	5.64		0.40	5.64	To meet out the project allowance to buffer staff
	Payment of Ration Allowance					58	5.99		0.00	5.99	To meet out the Ration allowance of Buffer staff 58*860*12=5.99 as per the NTCA notification
	<b>SUB TOTAL (NON-RECURRING BUFFER) :-</b>						<b>13.03</b>		<b>37.70</b>	<b>50.73</b>	
	<b>RECURRING (R)</b>						<b>123.43</b>		<b>285.79</b>	<b>389.22</b>	
<b>Core</b>											
1	Protection of Wages										
	Wages of Patrolling Camp Watchers General Patrolling, Computer Operators, Barriers Labours, Wireless Operators, Mahawai & Characutter, Moussoon Patrolling, Tiger Tracking	4.1	13.4			550	640.00		137.54	777.54	There are patrolling camps and Watch Tower in the tiger Reserve each patrolling camp is manned with 2 watchers and there are 3 watchers deputed for each watch tower for 24 hour watch and ward over whole area of the Tiger Reserve and Computer Operator - Office Field Director, Assistant Director, Range Office, Veterinary Doctor, Moussoon Patrolling is essential as per NTCA guidelines for strengthening protection status in PTR during the moussoon period. WCT has donated three motor boats for on boat patrolling for better river protection. Hence the proposal.

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 Deputy Inspector General of Forests  
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S. No.	Item of work	Para No.		Current Year Proposal		Approved APO (Interim budget)		APO as per RE		Total	Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Unit Cost	Physical Target	Amount financial target	Physical Target	Amount financial target				
1	For deduction of EPF of casual workers engaged in Patrolling Camp Watchers General Patrolling, Computer Operators, Barrier Labour, Wireless Operators, Mahaval and Charaktar, Monsoon Patrolling, Tiger Tracking work	2		3	4	5	6	7	8	9	10	11	12
	Maintenance of Vehicles	4.2	10.3						6.00		0.00	50.00	This amount is required for deduction of EPF of casual workers (Patrolling Camp Watchers, General Patrolling, Computer Operators, Barrier Labour, Wireless Operators, Mahout and Charaktar, Monsoon Patrolling, Tiger Tracking) engaged in work under 12-wage.
	P.O.L.	4.2	10.3						25.00		5.00	30.00	
	Maintenance of old Patrolling Camps/Watch Tower, etc/ Old Building Putai Work	4.2	10.3						5.00		2.00	7.00	The Patrolling Camps/Watch Tower is in a bad condition and needs adequate repairing
	Maintenance of roads	4.2	10.3						55.00		33.66	88.66	Maintenance of 757.72 km road in the Tiger Reserve including tourism zone and non-tourism zone
	Medicines for Staff	4.2	10.3						1.00		0.00	1.00	Medical examination of the staff and medicines (First Aid) are important for staff living in the interior parts of PTR
	Field equipment for staff	4.2	10.3						1.00		0.00	1.00	Torches, batteries, and water bottle and other accessories are essential for the staff Hence proposed
	Purchase of Provisions for fire fighting teams	4.2	10.4						2.00		0.00	2.00	Purchase of food materials, water bottles etc. for drinking purpose will be helpful for fire fighting teams during the fire fighting works.
2	<b>Water Resource Maintenance</b>												
3	<b>Mainstreaming wildlife concerns in tiger bearing forests</b>												
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4						LS		2.50	2.50	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death PTRR
4	<b>Fire Protection</b>												
	Fireline Cleaning and Burning ,Fire watchers training programmes,publicity etc.	4.2	10.4						1474.25 K.M.		30.00	37.11	Mentioned amount is required for cleaning and Burning of 1474.25 kms fire line and Block burning work and fire watchers training programs and publicity etc. of the park area
	Fire watchers engaged	4.2	10.4						75		30.00	55.18	
	Vehicles engaged for fire protection during Fire Season	4.2	10.4						12		15.00	24.93	
	Fire fighting equipment (1st)	4.2	10.4						LS		2.00	4.70	
5	<b>Rescue Squad equipment</b>												
	Purchasing of Rescue Squad equipment	4.2	10.3						2.00		0.00	2.00	It is necessary for rescue.
6	<b>Office expenses</b>												
	Stationary	4.2	10.3						LS		2.00	3.00	Required to meet out the expenditure of stationery, generator, inverter etc PTRR
	Other Expende								LS		3.00	3.00	

  
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 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 राष्ट्रिय परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt of India, New Delhi

S. No.	Item of work	Para No.		Current Year Proposal				Justification			
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Approved APO (interim budget)		Total				
					Physical Target	Amount financial target			Physical Target	Amount financial target	
1	2	3	4	5	6	7	8	9	10	11	12
	Maintenance of office equipment and Purchase/Maintenance of Furniture	4.2	10.3			LS	3.00	LS	2.00	5.00	
7	Maintenance of equipment										
8	Maintenance of Conservation education & Awareness and interpretation, Ecotourism facilities										
	Maintenance Wayside exhibits, Display boards, Man animal conflict awareness program, EDCs development program etc	4.2	10.3			LS	1.00	LS	1.00	2.00	Required for maintenance of Interpretation Infrastructure PTR
	Publications of Brochure,booklets, books ,	4.2	10.3			LS	2.00	LS	0.00	2.00	For public awareness programs.
	Wildlife week Celebrations	4.2	10.3			LS	2.00	LS	0.90	2.90	For public awareness programs both for core and buffer. PTR
9	Research activities										
<b>SUB TOTAL ( RECURRING CORE) :-</b>										<b>1114.10</b>	
<b>Buffer</b>											
1	Protection Wages										
	Maintenance of Vehicles						2.00		0.00	2.00	Mentioned amount is required for maintenance of Govt. vehicles.
	P.O.L.						6.00		0.00	6.00	Mentioned amount is required for POL of Govt. vehicles.
	Maintenance of roads					271.15Km.	15.00	271.15Km.	13.28	28.28	Maintenance of 271.15 km road in PTR Buffer zone
	Fire Protection										
	fire watchers engaged					50	18.00	50	10.50	28.50	Mentioned amount is required for cleaning and Burning of fire watchers of the Buffer area
2	Mainstreaming wildlife concerns in tiger bearing forests										
	Compensation in cattle kill and human injury / death cases by wild animals.					LS	2.50	LS	0.00	2.50	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death
3	Maintenance of Conservation education & Awareness and interpretation, Ecotourism facilities										
	Conducting Nature /Birding camps.										
<b>SUB TOTAL (RECURRING BUFFER) :-</b>										<b>67.28</b>	
<b>TOTAL (RECURRING) :-</b>										<b>1181.38</b>	
<b>GRAND TOTAL :-</b>										<b>1570.60</b>	

\* all amounts in Rs. Lakhs rounded off to two decimal places

डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR  
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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi






Annual Plan of Operations (Bandhavgarh Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger & Elephant Project for 2024-25 (Additional APO)

Sl. No.	Item of Work	Para No.			Location/GPS				Previous Year Details				Location/GPS				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	4	Latitude	Longitude	Physical Target (No./Ha./Km.)		Financial (in Lakh)		Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)	Central Amount	State Amount				
							Target	Achievement	Target	Achievement											
1	NON-RECURRING (NR)	3	4	5	5	5	6	7	8	9	5	5	11	12	13	14					
<b>CORE ZONE</b>																					
<b>CURRENT YEAR PROPOSAL (2024-25)</b>																					
1 Anti-poaching Activities:																					
4.1																					
Wages (Patrolling/Protection General):																					
1	Core Area Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, movers and police of SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad						37		60.00					0.15	72.20	43.32	28.88	The proposal has been made to strengthen tiger protection by engaging (12 months) 37 local youths engaged as tiger protection force as per the sanction accorded by National Tiger Conservation Authority, New Delhi. The proposed amount also included the 12% contributory provident fund of the wages.			
<b>Total:</b>																					
2 Strengthening of Infrastructure:																					
4.1																					
1	Drinking Water Facility for Patrolling Camp Staff:						16		17.00					5	5.00			For ensuring drinking water to wild animals and patrolling staff.			
2	Boring and Solar Pump Installation, Ghata Dongar, Range Magdi													5	5.00						
4	Kumbh Kachar Stop Dem, Range Khatouli													5	5.00						
5	Lakshonar Camp, Beat Kahl, RF-339, Range Taia													5.00	5.00						
6	Kaluhwah Camp, Beat Bhadrachala, RF-333, Range Taia													5.00	5.00						
9	South Kailwah/ Bagdan Camp RF-245, Range Kailwah													4	4.00						
10	North Manwah/ Mill Camp RF-237, Range Kailwah													4	4.00						
14	Procurement of Water Filter and Accessories for Field Staff													3.6	3.60			The Proposal has been made to provide water filter for portable water to the frontline staff hence the proposal.			
<b>Total:</b>																					
4.2																					
1	Field Gear:								0.00	0.00				34.10							
1	Procurement of Torch with Battery for field staff													0.02	4.00			The proposal has been made to procure handy light in every patrolling camps for emergency night patrolling by forest guards and their range watchers.			
2	Procurement of Motorcycle for Field Patrolling												1	10.00				The motorcycle are required to improve patrolling and effective supervision of conservation in the field through intensive movement by the field staff.			
3	Procurement of Solar light with solar plate													15.00				In the patrolling camps built inside the Tiger Reserve, where due to lack of electricity lines, a proposal has been sent to install solar lights for the safety of the workers and employees living in such patrolling camps from wild animals.			
<b>Total:</b>																					
4.2																					
1	Upgradation of Road								10.00	9.97				1.5	0.38	0.23	0.15	The roads which are used either for round the year patrolling or for tourism or for both the purposes, need to be upgraded because of their heavy wear and tear and sandy nature of the soil.			
1	Access Road to B13 hill camp, Range Magdi													1.5	0.38	0.23	0.15				
2	Batha/ Treha To Bagdari Barrar, Range Khatouli													1.5	4.50	2.70	1.80				
3	B-15 Treha to Sadanaha, Range Khatouli													1.5	2.40	1.44	0.96				
4	Kasha Treha to Mudtha Treha, Range Khatouli													1.5	6.00	3.60	2.40				
5	Charu Ghalya Treha to Sakhanya Camp, Range Khatouli													1.5	5.25	3.15	2.10				
6	Gadhawa Camp To Barari Camp, Range Khatouli													1.5	3.90	2.34	1.56				
7	Kailwah Camp to Hawanabal, Range Khatouli													1.5	6.00	3.60	2.40				
8	Pachpedh Camp to Chhapal, Range Khatouli													1.5	5.25	3.15	2.10				
9	Bharu River to Bagdara Naka, Range Khatouli													1.5	3.38	2.03	1.35				
10	Beat South Kailwah/ Kailwah to Badwah, Range Kailwah													1.5	7.50	4.50	3.00				
11	Beat North Manwah/ Kumarwah to Kailwah, Range Kailwah													1.5	3.00	1.80	1.20				

  
**DR. VIRENDR C. MATHUR**  
 Deputy Inspector General of Forests  
 Project Tiger

Sl. No.	Item of Work	Para No.	Location/GPS				Physical Target (No./Ha/Km)		Financial (in Lakh)		Location/GPS				Current Year Proposal		Justification	
			TCP	Latitude	Longitude	Target	Achievement	Target	Achievement	Latitude	Longitude	Physical Target (No./Ha/Km)	Unit Cost	Amount (Financial Target)	Central Amount	State Amount		
1			dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss	dd mm 'ss				
12	South Majkheda/Majkheda Barrier to Bgaldagrar, Range Kalwa	2																14
13	North Kalwa/ Bgaldagrar to Kalwa, Range Kalwa																	
14	Pat Camp to Bandodagi Pond, Range Palaur																	
15	Trilaha Camp to Harvishaji Pond, Range Palaur																	
16	Charanik Farming near serna bagho lakoni, Range Parbatha Core																	
	<b>Total:</b>								<b>0.00</b>	<b>0.00</b>								<b>38.52</b>
	<b>Other Construction Work</b>																	
1	Construction of Wireless Room Palaur, Beat Palaur D, RF-390																	
3	Munara Construction, Range Magdhi (Khusarwah Badrenal, Pathar, Dhankhah)																	
	<b>Total:</b>																	
	<b>Rapra Construction Work</b>																	
1	Pipantha Nala/ RF-224 (12 MI) Range Magdhi																	
	<b>Total:</b>																	
2	Amurangani Nala/ RF-219 (12 MI) Range Madochi																	
3	Chikni miti, Beat Haridra, RF-313, Range Tala																	
5	South Kalwa/ Bokharai Nala, RF-242, Range Kalwa																	
6	South Kalwa/ Bijaurahar, RF-245, Range Kalwa																	
8	Construction of Bridge, Chakraghara RI 457, RF-464 In seema, Range Parbatha Core																	
	<b>Total:</b>																	
	<b>Graven Checkdam</b>																	
1	Beat Haridra, Chikmuli, RF-305, Range Tala																	
	<b>Total:</b>																	
2	Beat Sheeshbhaya, RF-324, Ramlaliya No. 1, Range Tala																	
3	Beat Sheeshbhaya Nala, Beat Sheeshbhaya, RF-324, Range Tala																	
	<b>Total:</b>																	
	<b>Addressing Man-animal Conflict:</b>																	
	<b>Creation of Chinlink Fence</b>																	
	<b>Rescue of Animals:</b>																	
1	Tranquilization Accessories (drugs, CO2, Cylinder, Syringes & Needles etc)																	
2	Tranquilization Drugs																	
3	Miscellaneous Equipment																	
4	Animal Translocation to Other PAs and Within PA																	
	<b>Total:</b>																	
	<b>Care for Domestic Livestock:</b>																	
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak																	
	<b>Total:</b>																	
1	Medical Camps:																	
	Medical camp at Tala																	

  
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Sl. No.	Item of Work	Para No.		Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Latitude	Longitude	Physical Target (No./Ha./Km.)	Financial (in Lakh)		Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)	Central Amount	State Amount		
							Target	Achievement								Target	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Distribution of First-aid-Box with Important Medicines for Frontline Staff/ Employees					100	2.00	2.00			100	3.00					
2	Anti-Venem Serum for Emergency				1		0.25	0.25		1		0.50					
	<b>Total:</b>						7.75	7.72				7.50					
4	<b>Tiger Conservation Planning</b>	4.5															
1	Preparation/ Revision of Tiger Conservation Plan				LS		1.00	0.99		LS		2.00		0.80			
	<b>Total:</b>						1.00	0.99				2.00		0.80			
5	<b>Water Development:</b>	4.16															
1	Construction of Pond/Tank: Umaraha Pond, Beat S Gohadi, RF 300, Range Tala			23 39 48 81 0 42						1	12.00	12.00					
2	Wadabai bar (Wangdaha RF-417), Range Palasa			21 50 21 81 2 29						1	10	10.00					
	<b>Total:</b>											22.00					
6	<b>Staff Development:</b>	4.8															
1	Organization Seminars/ Workshops/ Training: Training				LS		2.00	2.00		LS		2.00					
2	Workshops									LS		2.00					
	<b>Total:</b>											5.00					
7	<b>Modernization of Information Technology:</b>	4.7															
1	Procurement of Hardware (Work Station Desktop Computer and Printer etc)				LS		2.50	2.50		LS		3.00					
2	Procurement of Software • 1950X25 = 48750.000				25		0.49	0.49		25		0.50					
3	Old computer/laptop equipment and accessories Maintenance.									LS		3.00					
4	Procurement of Digital Xerox Machine (Have Duty, High Speed and Accessories)									LS		3.50					
	<b>Total:</b>						2.99	2.99				10.00					
8	<b>Provision of Project &amp; Ration Allowances:</b>	4.8															
1	Payment of Project Allowance to Officers/ Staffs				Total Sanctioned Posts 339, Vacant post 86		30.59	10.41		Total Sanctioned Posts 341, Working post 223		20.39					

डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR

रूप वन महानिरीक्षक / Deputy Inspector General of Forests

व्याघ्र परियोजना / Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Central Amount	State Amount	Justification
			Latitude	Longitude	Physical Target (No./ha/Km)	Financial Target (In Lakh)	Achievement	Latitude	Longitude	Physical Target (No./ha/Km)	Unit Cost	Amount (Financial Target)					
<b>Population Estimation &amp; Monitoring:</b>																	
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)				LS	1.00	1.00				LS	2.00		36.53	9.72	6.48	This important annual exercise under Phase-IV and M-STRIPES requires pinning of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal.
Total:						112.59	92.03										
2	Provision of Ration Allowance to Staffs				No of employed & Labour 947	82.00	81.53				No of employed & Labour 948	16.20		9.72	6.48	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forestier-32, FG-161, permanent field labour-123, driver-5, mahaut-10, assistant mahaut-7, choukdar-1, computer Operator/ TPF/labourers 608 and other field staff. Outstanding Payment of 2023-24 Rs. 371794.	
Total:																	
3	Procurement of Mobile Phone for M-STRIPES Monitoring				40	2.50	2.50					5.00				The proposal has been made for M-STRIPES monitoring and data collection. These camera traps will be used to monitor predators on cattle kills and at other sensitive places. Hence, the proposal is made.	
4	Procurement of Sundio Compass				20	1.00	1.00					2.00					
5	Procurement of Batteries for Camera Traps and GPS				15000	4.00	3.89					5.00				Required for diurnal exercise of herbivores estimation. Hence the proposal. Required for annual exercise of tiger and co-predator estimation and regular monitoring of tigers. Hence the proposal.	
6	Procurement of SD Cards for Camera Traps				200	0.90	0.80					2.00					
Total:						14.30	14.18					26.00					
<b>TOURISM:</b>																	
1	International Tiger Day Celebration				LS	2.00	2.00					1.00		0.50	0.40	The proposal has been made for organising painting essay and debate competition to mark the wildlife week and to create conservation awareness in general public.	
Total:																	
<b>World Elephant Celebrations Day</b>																	
<b>Wildlife conservation Awareness Programme</b>																	
Total:						2.00	2.00					0.50		0.30	0.20		
Sub Total (Non-Recurring - Core Zone):						229.63	208.87					445.53		115.32	76.88		
<b>BUFFER ZONE</b>																	
<b>Strengthening of Infrastructure:</b>																	
<b>Drinking Water Facility for Patrolling Camp Staff :</b>																	
1	Solar power system, Barer Hut Janar, Range Manpur		4.1									3.00				For ensuring drinking water to wild animals and patrolling staff.	
2	Tube Well With Solar System Complete, Bandha Camp PF-631, Range Pangatha Buffer											5.00					
3	Solar Pump Installation, Barahpai Camp, Range Pangatha Buffer					23.58	## 81.12					3.00				The roads which are used either for round the year patrolling or for tourism or for both the purposes, need to be upgraded because of their heavy wear and tear and sandy nature of the soil.	
5	Solar Pump Installation, Banddhanar Camp, Range Pangatha Buffer					23.54	13.10	81.00	53.50			3.00					
Total:						4.1						14.00					
1	Shantol road to Sunset Point, Range Manpur					4.00	4.00					10.00				The roads which are used either for round the year patrolling or for tourism or for both the purposes, need to be upgraded because of their heavy wear and tear and sandy nature of the soil.	
2	Jwalanahli to Sagramanaha, Range Manpur											11.25					
Total:						4.1						21.25					
<b>Other Construction Work</b>																	
1	Construction of Soil Dam, Gadholia Rf-312, Range Manpur											4.54				It is necessary to construct a check dam inside the tiger reserve to prevent soil erosion.	
2	Construction of Soil Dam, Samakholi Pf-399, Range Manpur											4.76					
3	Construction of Brush Wood Dam, Guruvahi Pf-612, Range Manpur											2.04					

  
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Sl. No.	Item of Work	Para No.	Location/GPS				Previous Year Details				Location/GPS				Current Year Proposal				Justification				
			Latitude		Longitude		Physical (No./Ha./Km.)		Financial (in Lakh)		Latitude		Longitude		Physical (No./Ha./Km.)		Financial (in Lakh)			Central Amount	State Amount		
			d° mm 'ss	ss	d° mm 'ss	ss	Target	Achievement	Target	Achievement	d° mm 'ss	ss	d° mm 'ss	ss	Target	Achievement	Unit Cost	Amount (Financial Target)					
1	Construction of Brush Wood Dam, Goheralai PF-375, Range Manpur	3	23	38	24.4	81	11	46.3	5	9	11	12	13	14	1.81	2.00	2.00	2.00	2.00	14	Toilet are to be constructed in the pre-built Barer for the iron line employees.		
2	Construction of Toilets, Jinar Barer, Range Manpur	4	23	39	52.1	81	12	1.6	6	7	6	7	8	9	1.00	2.00	2.00	2.00	2.00	2.00			
3	Construction of Toilets, Ghayahi Barer, Range Manpur	4	23	34	9.6	81	14	35.2	7	8	7	8	9	10	2.00	2.00	2.00	2.00	2.00	2.00			
4	Construction of Toilets, Khamba Barer, Range Manpur	4	23	30	48.2	81	13	30.9	8	9	8	9	10	11	2.00	2.00	2.00	2.00	2.00	2.00			
5	Construction of Toilets, Panchpetha Barer, Range Manpur	4	23	45	9.9	88	58	57.8	9	10	9	10	11	12	2.00	2.00	2.00	2.00	2.00	2.00			
6	Construction of Toilets, Charvi Barer, Range Manpur	4	23	28	54.5	81	11	49.2	10	11	10	11	12	13	2.00	2.00	2.00	2.00	2.00	2.00			
7	Construction of Elephant Proof Trench, Malaha to Kalhai, Range Manpur	4	23	34	33.5	80	13	23.5	11	12	11	12	13	14	13.35	8.01	8.01	5.34	5.34	8.01	5.34	It is necessary to build elephant proof trenches to protect patrolling camps and workers living in the camps from wild elephants	
8	Rapita Construction Work	4.1													36.50	8.01	8.01	5.34	5.34	8.01	5.34		
9	Ghorghat Gajai nalla RF-235, Range Panpatha Buffer	4.1													7.00	7.00	7.00	7.00	7.00	7.00	7.00	For the safety of wild animals, it is necessary to construct a camp for the movement of patrolling vehicles.	
10	Barmari Gaddu nalla RF-512, Range Panpatha Buffer	4.1													7.00	14.00	7.00	7.00	14.00	7.00	7.00		
11	Construction Work of Buildings/Camp/Stations/ FRHI Staff Qtr. etc.	4.1													10.00	10.00	10.00	10.00	10.00	10.00	10.00		
12	Patrolling Camp, Churha RF-268, Range Manpur	4.1													10.00	10.00	10.00	10.00	10.00	10.00	10.00		
13	Patrolling Camp, Bhoradongri PF-644, Range Manpur	4.1													20.00	20.00	20.00	20.00	20.00	20.00	20.00		
14	Field Gear:	4.2																					
15	Procurement of Torch with Battery for field staff	4.2													4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	The proposal has been made to procure handily light torches for patrolling camps for emergency night patrolling by forest guards and their range watchers.
16	Procurement of Motorcycle for Field Patrolling	4.2													5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	The motorcycle are required to improve protection measures and effective supervision of conservation inputs in the field through intensive movement by the field staff.
17	Procurement of Solar light with solar plate	4.2													5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	In the patrolling camps built inside the Tiger Reserve, where due to lack of electricity lines, a proposal has been sent to install solar lights for the safety of the workers and employees living in such patrolling camps from wild animals.
18	Procurement of Solar chargers for wireless handset	4.2													3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
19	Addressing Man-animal Conflict:	4.4																					
20	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak	4.4													2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals.
21	Medical Camps:	4.15																					
22	Distribution of First-aid-Box with Important Medicines for Frontline Staff/Employees	4.15													2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	Butler zone area being endemic to the rabipurum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/diseases.
23	Staff Development:	4.8													3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
24	Organization of Seminars/ Workshops/ Training:	4.8													2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training programme like camp detection, camp cases, identification of poachers, etc. This will be administered in a two-day workshop with local as well as external resource persons.
25	Training	4.8													2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	

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 आंध्र प्रदेश राज्या / Project Tiger  
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 Ministry of Environment, Forest and Climate Change  
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Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details			Current Year Proposal			Justification														
			Latitude	Longitude	Physical Target (No./Ha/Km)	Financial Target (in Lakh)	Latitude	Longitude	Physical Target (No./Ha/Km)	Unit Cost	Amount (Financial Target)		Central Amount	State Amount												
1	Workshops	2	3	4	5	6	7	8	9	10	11	12	13	14	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention the resource person from Wild. Delivradu and the legal experts would be invited for discussions in each of the workshop about 50 staff and officer of the tiger reserve will participate.											
<b>Water Development:</b>																										
Construction of Pond/Tank:																										
1	Shoonghar Rd-235, Panapaha Bulfer									23	56	14.1	12	53.4	1	8.00	8.00									
Total: 4.16																										
<b>Modernization of Information Technology:</b>																										
1	Procurement of Hardware (Work Station Desktop Computer and Printer etc.)																									
Total: 4.7																										
2	Procurement of Software - 1950X10 = 19500/-																									
Total: 2.99																										
3	Old computer laptop equipment and accessories Maintenance																									
Total: 2.99																										
<b>7 Population Estimation &amp; Monitoring:</b>																										
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)																									
Total: 4.12																										
2	Procurement of Mobile Phone for M-STRIPES Monitoring																									
Total: 2.00																										
3	Procurement of Camera Traps for Bulfer Zone																									
Total: 5.00																										
4	Procurement of Batteries for Camera Traps and GPSs																									
Total: 1.00																										
5	Procurement of SD Cards for Camera Traps																									
Total: 0.50																										
<b>B-Co-existence Agenda in Bulfer/ Fringe Areas:</b>																										
Total: 4.5																										
1	Conservation Awareness:																									
Total: 2.00																										
9	Tourism:																									
Total: 4.17																										
<b>Sub Total (Non-Recurring - Bulfer Zone):</b>																										
Total: 22.70																										
<b>RECURRING (R)</b>																										
Total: 252.33																										
<b>Ant-poaching Activities:</b>																										
Total: 4.1																										
<b>CORE ZONE</b>																										
Total: 600.98																										
Total: 125.13																										
Total: 83.42																										

  
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Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Justification			
			CSS-PT Guidelines	TCP	Latitude	Longitude	Physical Target (No./Ha./Km.)	Financial (in Lakh)	Achievement	Target	Latitude	Longitude	Physical Target (No./Ha./Km.)	Unit Cost		Amount (Financial Target)	Central Amount	State Amount
1	Wages for Patrolling Camp Watchers & General Patrolling and Wireless Allotments	3	4	5	6	7	8	9	5	11	12	13	14	In the wake of increasing threats from anti-social elements, poaching and illegal trade, protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers, wireless attendants, computer operators, barrier guards, drivers, mahouts, charcutiers etc. on round the year basis is must for ensuring proper protection and smooth functioning throughout the area. The proposed Amount also included the 12% contributory provident fund of the wages.				
2	Payment for Assistant Programmer & GIS Operator and Data Entry Operator				15	34.00	34.00	13	0.29	50.61			The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the field and HQ (for 12 months). The proposed Amount also included the 12% contributory provident fund of the wages.					
1	<b>Fire Protection:</b> Wages for Fire Protection				213	40.00	40.00	0.00	142	0.12	68.16		The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 142 fire watchers (12000MD x Rs. 454), hence the proposal.					
2	Fireline Cleaning & Burning				2136	25.00	21.58	2136	10.94	21.87	10.94	10.94	Proposed for protecting the habitat from manmade fires under comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 2136 km. (364.50 in Magdhi, 420.100 in Khilouli, 315.500 in Tala, 463.00 in Kalliwah, 287.00 in Panpatha core and 285.90 in Palour ranges) Outstanding Payment of 2023-24 Rs. 341646/-					
3	Fire Fighting Equipment etc.				213	1.50	1.50	LS	3.50	169.14	169.14	169.14	To equip 211 fire watchers with different fire fighting gears during the fire season.					
<b>2 Domestic Elephant Food/Medicines &amp; Other:</b>			4.1				580.50	587.08		460.54	169.14	169.14						
1	Food				For 13 Adults and 1 sub-adult/juvenile Elephant		20.00	16.23		23.77			The proposal has been made to ensure daily elephant diet as usual for 14 departmental elephants. Outstanding Payment of 2023-24 Rs. 376683/-					
2	Medicine						3.00	3.00		4.00			Required for the treatment of 14 departmental elephants.					
6	Maintenance of elephant camps			23 42 59.4 81 01 15.8	04 Camp (15 camps) elephant 2.50 lac x 4 camps= 10.00 lac.		10.00	5.94	23 42 59.4 81 01 15.8	14.06			It is necessary to build an elephant camp for the workers to look after the departmental elephants. Outstanding Payment of 2023-24 Rs. 406360/-					
<b>Wild Elephant Monitoring &amp; Other</b>			4.1				33.00	25.17		41.83								
1	Wild Elephant Monitoring				30		10.00	10.00		0.12	43.20		24 x 7 Monitoring and tracking teams to track wild elephant movement.					
2	Vehicle for monitoring in affected villages				3		3.00	3.00		5.04								

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Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Justification		
			TCP	Latitude	Longitude	Physical (No./Ha./Km.)	Financial (in Lakh)	Target	Achievement	Latitude	Longitude	Physical target (No./Ha./Km.)	Unit Cost	Amount (Financial Target)		Central Amount	State Amount
1	POL for Vehicles	2	4														14
5		4.2															This is required for maintaining the Project vehicles which are constantly used for patrolling as anti-poaching strike squads and in routine tours of park officers. There are total of 72 vehicles put together including 4 scooters, 5 gypsies, 10 bolero campers, 1 mini truck, 3 tractors, 1 rescue squad (swaraj mazda), 01 Bus, 01 transportation truck, 6 truck tankers, and 2 rapid response unit vehicles. Besides, there are 38 motorcycles also in the Tiger Reserve. Outstanding Payment of 2023-24 Rs. 759567.
	<b>Total</b>																
1	Maintenance of All Roads (Non Tourism) in the Core Zone	4.2															
	Maintenance of All Roads, Range Magdhi																
2	Maintenance of All Roads, Range Khiboli																
3	Maintenance of All Roads, Range Tara																
4	Maintenance of All Roads, Range Kailwah																
5	Maintenance of All Roads, Range Patour																
6	Maintenance of All Roads, Range Pampaatha core																
	<b>Total</b>																
1	Maintenance of Chainlink Fencing	4.2															
	Rohaniya/RF-218, 233, Range Magdhi																
2	Gonyar/RF-219,220, Range Magdhi																
3	Badelhal/RF-267,268, Range Magdhi																
4	Marduar/RF-293, 294, Range Magdhi																
5	Lakhoonari to Bhandariyara Beat Kahlhi, RF-339, Range Tara																
6	Andhujharia to Lakhoonari, Beat Dumana, RF-320, 327, Range Tara																
7	Upla to Anahakhol, Beat Mahkheila, RF-297,298, 303, Range Tara																
8	Anahakhol to Haritha , Beat Haritha, RF-303,305,313, Range Tara																
9	Malahra RF-277, 278, Range Kailwah																
10	Chachaur RF-265, 266, 256, Range Kailwah																
11	South Kailwah RF-242, 243, Range Kailwah																
	<b>Total</b>																
4	Habitat Improvement:	4.3															
	Eradication of Lantana:																
1	Beat Rohaniya RF-218 (D.M.R) Range Magdhi																
2	Beat North Mali, RF-272 (Rare) Range Magdhi																
3	Beat Khuswaha RF-246 (D.M.R) Range Magdhi																
4	Lantana W Bardai, RF-502, Range Khiboli																
5	Lantana Dhourkotah RF-08,10, Range Khiboli																
6	Lantana Dobna RF- 374,369,381, Range Khiboli																
7	Lantana Sakhanaya RF- 379,385, Range Khiboli																
8	Malahara/Beha Patoura RF-288, Range Kailwah																
9	Malahara/ Kulu Kachara RF-278, Range Kailwah																
10	Malahara/ Bhaona RF-285, Range Kailwah																
11	Chachaur/ Kudariherwa RF-266, Range Kailwah																
12	Chachaur/ Baqdiqate RF-256, Range Kailwah																
13	North Kailwah/ Chumal Dojn 253, Range Kailwah																
14	South Kailwah/ Dhudhyia RF-245, Range Kailwah																
15	Janaad RF-250, Range Kailwah																
16	Chihari RF-009, Range Patour																
17	Moghani RF-003, Range Patour																
18	Banera PF-UGA, Range Patour																
19	Panbatha RF-416, Range Patour																

  
**DR. VAIBHAV C. MA**  
 Joint Secretary, Ministry of Environment, Forest and Climate Change  
 Government of India, New Delhi

Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details		Current Year Proposal			Justification					
			TCP	Latitude	Longitude	Physical (No./Ha./Km)		Financial (in Lakh)	Latitude	Longitude		Physical Target (No./Ha./Km)	Unit Cost	Amount (Financial Target)	Central Amount	State Amount
						Target	Achievement									
1	1	3	4	5	6	7	8	9	10	11	12	13	14			
1	3 Year mapping up of Lamana											80.54		14		
1	Gorra - 219, Range Madhri										0.36	3.44	1.72	1.72		
2	North Hill - 259, Range Madhri										0.36	3.44	1.72	1.72		
3	Panna - 392, Range Madhri										0.36	3.44	1.72	1.72		
4	Beal South Gohadi, RF-299, RF-273,274, Range Tala										0.36	5.81	2.91	2.91		
5	Beal Suresh Shilwa, RF-317, Range Tala										0.36	2.54	1.27	1.27		
6	Beal Tala, RF-326, 327, Range Tala										0.36	0.87	0.44	0.44		
	Total:											19.56	9.78	9.78		
1	Weeds eradication										0.82	2.86				
1	Weeds VI Bagdari, RF-502, Range Khivoli								23°43'18.7"	080°54'13.1"				35		
2	Weeds Garhnum, RF-388,389, Range Khivoli								21°41'59.2"	080°58'16.6"				32		
3	Weeds Dhourkhon, RF-09, 09, Range Khivoli								21°39'59.9"	080°49'50.5"				30		
4	Weeds Gadawan, RF-365,362, RF-236, Range Khivoli								23°40'54.3"	080°55'05.0"				35		
5	Weeds Mahaman, RF-364, Range Khivoli								23°42'12.80"	080°57'14.8"				25		
6	Barner, Beal Kahlil, RF-331, Range Tala								23°42'51.2"	81°4'58.6"				8		
7	Amanala, Beal Kahlil, RF-339, Range Tala								23°42'26.3"	81°4'56.6"				12		
8	Bahrewahil, Beal Kahlil, RF-330, Range Tala								23°42'51.2"	81°3'37.3"				12		
9	Chakradhar grass land, Beal Seshsaiya, RF-324, Range Tala								23°41'44.1"	81°2'36.4"				28		
10	Soonth Pateetha, Beal Mahkhrieta, RF-296, Range Tala								23°38'33.08"	81°1'43.06"				5		
11	Murchan, Beal Hardha, RF-313, Range Tala								23°39'33.4"	81°3'42.9"				5		
12	Bagnaxira, Beal South Gohadi, RF-300, Range Tala								23°38'53.8"	80°59'43.2"				10		
13	Umarana, Beal South Gohadi, RF-300, Range Tala								23°38'47.7"	81°0'57.5"				20		
14	Pateethawan, S.Gohadi, RF-295, Range Tala								23°37'6.27"	81°1'18.1"				16		
15	Graophoud Panch, Beal Damna, RF-327, Range Tala								23°41'36.25"	81°5'48.13"				44		
16	Madhaha, Beal Damna, RF-327, Range Tala								23°41'31.66"	81°5'16.85"				18		
17	Harihawan, Beal Hardha, RF-319, Range Tala								23°39'19.9"	81°3'47.4"				5.5		
18	North Kailwan/Kailwan wath RF-252B, Range Kailwan								23°34'0.7"	81°1'50.3"				130		
19	North Kailwan/Bohra wath RF-252B, Range Kailwan								23°34'0.6"	81°1'19.2"				35		
20	North Kailwan/Pigata wath RF-252B, Range Kailwan								23°33'13.3"	81°7'1.2"				40		
21	North Kailwan/Kakaccha wath RF-252B, Range Kailwan								23°34'39.6"	81°6'41.5"				22		
22	North Kailwan/Adiyal wath RF-252A, Range Kailwan								23°34'35.3"	81°6'17.6"				15		
23	North Kailwan/Dhulawan RF-253, Range Kailwan								23°33'56.7"	81°6'44.2"				15		
24	South Kailwan/Kourawan RF-242, Range Kailwan								23°32'55.7"	81°7'12.4"				15		
25	Chackpur, Kourakriya wath RF-266, Range Kailwan								23°34'42.0"	81°10'5"				66		
26	Chackpur, Mahniya wath RF-256, Range Kailwan								23°33'36.3"	81°10'25.6"				13		
27	Jander/ Kurawan RF-251, Range Kailwan								23°34'8.8"	81°5'11.4"				51		
28	South Mahkhrieta/ Aekawan RF-282, Range Kailwan								23°36'43.6"	81°3'28.5"				4.17		
29	West Mahwan/ Harnwan RF-221, Range Kailwan								23°30'44.6"	81°5'30.8"				25		
30	West Mahwan/ Khemrana wath RF-227, Range Kailwan								23°31'36.1"	81°4'3.7"				20		
31	North Mahwan/ Jamanjha RF-229, Range Kailwan								23°31'2.1"	81°5'50.4"				25		
32	East Mahwan/ Muddhawa RF-230, Range Kailwan								23°30'53.9"	81°6'51.2"				20		
33	East Mahwan/ Digha wath RF-230, Range Kailwan								23°31'52.4"	81°6'30.6"				21		
34	North Mahwan/ Saranasha RF-237, Range Kailwan								23°33'36.1"	81°4'41.1"				25		
35	North Mahwan/ Bardkwan RF-238, Range Kailwan								23°32'26.3"	81°5'30"				15		
36	North Mahwan/ Tarwan RF-240, Range Kailwan								23°33'33.9"	81°6'24.8"				15		
	Total:											75.84				
1	Grass meadow development											262.90		0.00		
2	Savhaya -270, Range Madhri													6.9		
3	Kharidar -270,292, Range Madhri													6.9		
4	Papra - 270,271, Range Madhri													6.9		
5	Puchha - 279, Range Madhri													6.9		
5	Mathem Har-233, Range Madhri													3		
	Total:													3		

At present various weed species such as, sida etc. invade grasslands. Also grasslands are encroached upon by woody species such as, Baile and Lagerstromia etc. Some mas and rivers also drain into grasslands thereby hampering grass productivity because of sand deposition. Grasslands are prime habitat for chital, which is the major prey base of tiger, the umbrella species. Hence to maintain these existing grasslands, removal of weeds, brushwood and simultaneously taking up soil conservation measures are required so that these grasslands store the purposes providing good forage to herbivores.

डॉ. वैभव तंडव मंत्री / DR. VAIBHAV TANDAV, MINISTER  
 सहायक वन्यजीव संरक्षक / Deputy Inspector General of Forests  
 वन्यजीव संरक्षण विभाग / Wildlife Conservation Division  
 पर्यावरण, वन्यजीव संरक्षण और जलवायु परिवर्तन विभाग / Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Government of India, New Delhi

Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Justification
			CSS-PT Guidelines	TCP	Latitude	Longitude	Physical (No./Ha./Km.)	Financial (in Lakh)	Achievement	Target	Achievement	Physical (No./Ha./Km.)	Unit Cost	Amount (Financial Target)	
1	6 Kalyanwah -235.236, Range Magdhi	3	4	5	6	7	8	9				11	12	13	14
2	7 Andhi -2586, Range Magdhi														
3	8 Bhavany -272, Range Magdhi														
4	9 North Kailwah/Kailwah RF-252B, Range Kailwah														
5	10 Jannal/Kumarwah RF-251, Range Kailwah														
6	11 Lant Har (Patour A RF 399, 400, Range Patour														
7	12 Belha Har ( Patour A RF 395), Range Patour														
8	13 Muhchira Har (Patour A RF 399), Range Patour														
9	14 Dholawah (Patour B RF 411), Range Patour														
10	15 Chhota Bada Bandhwa (Patour B RF 406), Range Patour														
11	16 Baraha Har (Patour B RF 400 -406), Range Patour														
12	17 Bhudhawah (Patour C RF 398), Range Patour														
13	18 Paduphan (Patour C RF 394), Range Patour														
14	19 Kankawah (Patour C RF 393), Range Patour														
15	20 Rojlandi (Patour C RF 393), Range Patour														
16	21 Dabra Har (Patour D RF 388), Range Patour														
17	22 Amalanur (Patour D RF 388), Range Patour														
18	23 Kungaha (Bajwah RF 387), Range Patour														
19	24 Bannera Dant (Bajwah RF 391), Range Patour														
20	25 Banyebandhwa (Bannera P190A), Range Patour														
21	26 Anubhantura (Umri Bukeli P190A), Range Patour														
22	27 Dahichar (Sukhiyaya P183B), Range Patour														
23	28 Kankawah (Kankiye P194), Range Patour														
24	29 Jeshwar (Kankiye P193), Range Patour														
25	30 Banaha Har (Patour RF 430), Range Patour														
26	31 Bhavani (Panpaha RF 416), Range Patour														
27	32 Ghinachharhar (Panpaha RF 416), Range Patour														
Total															
<b>Bhusawal Tract/Station</b>															
33	Sanjhar -270, Range Magdhi														
34	Korhyawah -235.236, Range Magdhi														
35	Bhavany -272, Range Magdhi														
Total															
<b>Water Development:</b>															
1	Maintenance of All Waterholes in the Core Zone								92						
1	Panhu, Nala/210 (1.5 Mtr), Range, Magdhi														
2	Kungaha Nala/291 (30 Mtr), Range, Magdhi														
3	Bannera Nala/293 (18 Mtr), Range, Magdhi														
4	Jannal Nala/293 (17 Mtr), Range, Magdhi														
5	Chhota Bada Bandhwa Nala/268 (20 Mtr), Range, Magdhi														
6	Chhota Bada Bandhwa Nala/261 (20 Mtr), Range, Magdhi														
7	Bhavany Nala/272 (24 Mtr), Range, Magdhi														
8	Bhavany Nala/246 (25 Mtr), Range, Magdhi														
9	Tedhiya Nala/267 (15 Mtr), Range, Magdhi														
10	Budhaha Nala/290 (35 Mtr), Range, Magdhi														
11	Jannal Kachariya Nala/226 (18 Mtr), Range, Magdhi														
12	Ramsahar Nala/236 (15 Mtr), Range, Magdhi														
13	Anwai Panti Nala/219 (20 Mtr), Range, Magdhi														
14	Padri Panti Nala/226 (19 Mtr), Range, Magdhi														
15	Jada Panti Nala/230 (20 Mtr), Range, Magdhi														
16	Paraha Nala/224 (24 Mtr), Range, Magdhi														
17	Dudhara Nala/233 (20 Mtr), Range, Magdhi														
18	Basriah Nala/231 (30 Mtr), Range, Magdhi														
19	Pakhaleen Nala/218 (20 Mtr), Range, Magdhi														
20	Dhava Nala/218 (15 Mtr), Range, Magdhi														
21	Jannal Kungaha Nala/248 (30 Mtr), Range, Magdhi														
22	Jannal Nala/248 (22 Mtr), Range, Magdhi														
23	Patua Nala/281 (35 Mtr), Range, Magdhi														
24	Andhar Nala/258A (27 Mtr), Range, Magdhi														
25	Dhannthama, Range Khitauli														
26	Gadawah Nala, Range Khitauli														
27	Patua Nala, Range Khitauli														
28	Kankiye, Range Khitauli														
29	Padriya, Range Khitauli														
30	Kudwa, Range Khitauli														
31	Kunbhikachhar, Range Khitauli														
32	Pagdiha, Range Khitauli														
33	Hannun Dhau, Range Khitauli														

Water conservation activities require closure of anicuts stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.

राज्य पर्यावरण एवं वन विभाग / Project Tiger  
 राज्य पर्यावरण एवं वन विभाग / Project Tiger  
 राज्य पर्यावरण एवं वन विभाग / Project Tiger

Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


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		CSS/PT Guidelines	TCP		Latitude	Longitude	Physical (No./Ha/Km)	Achievement	Target	Financial (m Lakh)	Achievement	Latitude	Longitude	Physical Target (No./Ha/Km)	Unit Cost	Amount (Financial Target)			
1			2																
34	Kenra, Range Kholou																		
35	Tamraha, Range Kholou																		
36	Panaha, Range Kholou																		
37	Gajra Nala, Range Kholou																		
38	Jhona Nala, Range Kholou																		
39	Beal Nala, Range Kholou																		
40	Tamraha, Range Kholou																		
41	Jamunaha Nala, Range Kholou																		
42	Jamunaha Nala, Range Kholou																		
43	Kandawala waterhole, Beal Damana, RF-327, Range Tala																		
44	Pandurich waterhole, Beal Damana, RF-327, Range Tala																		
45	Kohulaha, Beal Bahhan, Bahhan Patch, Range Tala																		
46	Dandara, Beal Bahhan, Bahhan Patch, Range Tala																		
47	Kholaha, Beal Hardaha, RF-305, Range Tala																		
48	Damanat, Beal Hardaha, RF-305, Range Tala																		
49	Chakrohara Taha, Beal Tala, RF-328, Range Tala																		
50	Chakrohara Raptal, Beal Shesseyra, RF-324, Range Tala																		
51	Chakrohara No.2, Beal Tala, RF-329, Range Tala																		
52	Jamunaha, Beal Tala, RF-335, Range Tala																		
53	Bhandurjira, Beal Kalia, RF-338, Range Tala																		
54	Majha, Beal Kalia, RF-338, Range Tala																		
55	Bach, Beal Bhadrachha, RF-333, Range Tala																		
56	Amalshahole, Beal Malyaha, RF-303, Range Tala																		
57	Tamraha, Beal Damana, RF-320, Range Tala																		
58	Pharywad Taha, Beal Tala, RF-335, Range Tala																		
59	Jamunaha, Beal S.Gohari, RF-300, Range Tala																		
60	Chardawan, Beal S.Gohari, RF-299, Range Tala																		
61	Jamunaha, Beal N.Gohari, RF-306, Range Tala																		
62	Jhonyara Kund, Beal N.Gohari, RF-316, Range Tala																		
63	Rama Camp, Beal Tala, RF-336, Range Tala																		
64	Siddhaba, Beal Tala, RF-336, Range Tala																		
65	Garia, Beal Tala, RF-328, Range Tala																		
66	Banaha, Beal Tala, RF-336, Range Tala																		
67	Chonohara No.1, Beal Tala, RF-335, Range Tala																		
68	Chonohara No.2, Beal Tala, RF-335, Range Tala																		
69	Chihaha Waterhole, Beal Bhadrachha, RF-333, Range Tala																		
70	Swaraha, Beal Kalia, RF-331, Range Tala																		
71	Kelaha Waterhole, Beal Tala RF-337, Range Tala																		
72	Saemansidap Kund, Beal Shesseyra, RF-331, 325, Range Tala																		
73	Banaha waterhole, Beal Kalia, RF-331, Range Tala																		
74	Ghododeman, Beal Kalia, RF-331, Range Tala																		
75	Mohiya, Beal Kalia, RF-338, Range Tala																		
76	Amamaha, Beal Kalia, RF-339, Range Tala																		
77	Bihara Waterhole, Beal Kalia, RF-338, Range Tala																		
78	Banahany Kund, Beal N.Gohari, RF-316, Range Tala																		
79	Khanavaha, RF-221, Range Kalia																		
80	Jamunaha RF-222, Range Kalia																		
81	Gahra RF-282, Range Kalia																		
82	Khonoagan RF-261, Range Kalia																		
83	Kumuhaha RF-261, Range Kalia																		
84	Bansya Kaha RF-265, Range Kalia																		
85	Kalyachaha RF-252B, Range Kalia																		
86	Kalyachaha RF-229, Range Kalia																		
87	Dheenua RF-278, Range Kalia																		
88	Hathaha RF-294, Range Kalia																		
89	Motoga Dol RF-285, Range Kalia																		
90	Borsolaha Nala RF-243, Range Kalia																		
91	Bodaha Nala RF-252B, Range Kalia																		
92	Ashahaha RF-282, Range Kalia																		
93	Hathaha RF-227, Range Kalia																		
94	Bachaha Nala RF-227, Range Kalia																		
95	Noon Kalyan/ Mandi wari RF-252B, Range Kalia																		
96	Noon Kalyan/ Chakrohaha RF-252B, Range Kalia																		
97	Bogdaha Nala RF-227, Range Kalia																		

श्री योगेश्वर शर्मा / DR. VAIBHAV C. MATHUR  
 Deputy Inspector-General of Forests

श्री प्रदीप कुमार / Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details		Location/GPS		Current Year Proposal		Central Amount	State Amount	Justification		
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98	Chakwa RF-254, Range Kailwah													14		
99	Badwahi RF-242, Range Kailwah															
100	Kailwah RF-252B, Range Kailwah															
101	Sitachook Nala RF-227, Range Kailwah															
102	Betha Nala (Patara A) RF-295, Range Patour															
103	Samahita Patara A RF-374, Range Patour															
104	Saagar Nala (Patara B) RF-413, Range Patour															
105	Pondika (Patara B) RF-413, Range Patour															
106	Masurba (Patara B) RF-413, Range Patour															
107	Patara Pori (Patara C) RF-394, Range Patour															
108	Kuldevara (Patara C) RF-397, Range Patour															
109	Haripaleni (Patara D) RF-390, Range Patour															
110	Chudhanya (Patara D) RF-390, Range Patour															
111	Buarbhaya (Patara D) RF-390, Range Patour															
112	Badwaha Nala (Patara D) RF-390, Range Patour															
113	Patara Bhor (Patara D) RF-396, Range Patour															
114	Kedhakhola (Patara D) RF-399, Range Patour															
115	Kavaglimba (Patara D) RF-399, Range Patour															
116	Naman (Patara D) RF-413, Range Patour															
117	Ranjandhara (Patara D) RF-413, Range Patour															
118	Thakwaha Chaur (Patara D) RF-413, Range Patour															
119	Thakwaha Nala (Patara D) RF-413, Range Patour															
120	Patara Nala (Patara D) RF-413, Range Patour															
121	Amajori (Patara D) RF-413, Range Patour															
122	Pondika (Patara D) RF-413, Range Patour															
123	Gerba Nala (Patara D) RF-413, Range Patour															
124	Sorwaha (Patara D) RF-413, Range Patour															
125	Chudhakhola (Patara D) RF-413, Range Patour															
126	Samahita (Patara D) RF-413, Range Patour															
127	Samahita (Patara D) RF-413, Range Patour															
128	Samahita (Patara D) RF-413, Range Patour															
129	Khatenola (Patara D) RF-413, Range Patour															
130	Ura Taha (Patara D) RF-413, Range Patour															
131	Samahita (Patara D) RF-413, Range Patour															
<b>Total:</b>																
1	Deepening/Desilting of Tank/Anicut Jhira:															
	Deepening Of Tank/Tank, Kalyawah - 258B, Range Magdhi		4.15													
										1	4			Water conservation activities require closure of anicut/stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.		
<b>Total:</b>																
2	Dadra Pond, Range Khatoli															
3	Kamra Pond, Range Khatoli															
4	Tamaria Pond, Range Khatoli															
5	Mudatara Pond, Range Khatoli															
6	Boda Pond, Beati S Gohadi, RF-299, Range Tala															
7	North Kailwah/Auhwal RF-252A, Range Kailwah															
8	North Kailwah/Budkawa RF-238, Range Kailwah															
9	South Kailwah/Kalara RF-242, Range Kailwah															
10	North Kailwah/Rahakarya RF-252B, Range Kailwah															
11	Well Deepening Range Office Campus, (RF-390, Patara D), Range Patour															
12	Well Deepening Niringahana (Patara RF-435), Range Patour															
<b>Total:</b>																
<b>Sub Total (Recurring - Core Zone):</b>												<b>1062.78</b>	<b>214.36</b>	<b>214.36</b>		
<b>BUFFER ZONE</b>																
1	Wages for Patrolling Camp Watchers & General Patrolling etc.		4.1													
<b>Sub Total (Recurring - Core Zone):</b>												<b>36.35</b>	<b>214.36</b>	<b>214.36</b>		
<b>Total:</b>												<b>1062.78</b>	<b>214.36</b>	<b>214.36</b>		
<b>1 Anti-poaching Activities:</b>																
1	Wages for Patrolling Camp Watchers & General Patrolling etc.		4.1													
<b>Sub Total (Recurring - Core Zone):</b>												<b>36.35</b>	<b>214.36</b>	<b>214.36</b>		

  
**J. VEMBAIAH**  
 Joint Secretary to Government  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

In the wake of increasing threats from anti-social elements, poachers and thieves, the protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers is a practical option. Computer operators, barbers, mechanics, etc. are characters etc. on related to the village. Smooth functioning of the proposed 'Anti-poaching' work is also included in the budgetary provision of the work.  
**डॉ. वैम्बाय चन्मल**  
 ज्वायन्सरी, वन एव जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.	Location/GPS				Previous Year Details				Current Year Proposal				Justification					
			Physical Guidelines	TCP	Latitude	Longitude	Target (No./ha/km)	Achievement	Financial (in Lakh)	Achievement	Latitude	Longitude	Physical Target (No./ha/km)	Unit Cost		Amount (Financial Target)	Central Amount	State Amount		
1																				
2	1	2	3	4	5	6	7	8	9	5	11	12	13	14						14
	2																			
2	Wages for Wireless Attendants and Computer Operators					4		10.53	10.53		4	0.23	12.95							The proposal has been made to ensure payment of timely increase in the wages of Computer Operator and Data Entry Operator working in the field and HQ (for 12 months). The proposed amount also included the contributory provident fund of the wages.
3	Provision for Vehicle on Hire							5.00	4.84		3		15.28							The proposal is made to hire vehicles for patrolling, intelligence gathering and nabbing of offenders effectively. Outstanding Payment of 2023-24 Rs. 15598/-
4	Reward to Informer and Staff							1.00	1.00		LS		1.00							To motivate people for assisting the park management in detaching forest and wildlife offenders.
6	Diet and Medicines for Sniffer Dog at Tala							2.50	2.27		1		3.23							This is essential dietary requirements for sniffer dog, hence the proposal has been made. Outstanding Payment of 2023-24 Rs. 23462/-
1	Fire Protection: Wages for Fire Protection							213	15.00	14.30	68	0.12	33.34							The buffer zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 68 fire watchers 12000 (WD x Rs. 454), hence the proposal. Outstanding Payment of 2023-24 Rs. 70469/-
2	Fireline Cleaning & Burning							1545	15.00	15.00	1545		16.04	8.02	8.02					Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of the lines of fireline cutting in the buffer zone is 1545 km
	Total:								211.03	209.53			263.89	99.34	99.34					
	2/ Strengthening of Infrastructure: Special Repair/ Maintenance Work of Old Buildings/Camp Stations/ FRH/ Staff Qtr. etc.:																			The buffer zone has many different types of old buildings/ FRHs/ PCS/ Wireless Nakas/ Labour Quarters/ Staff Officers residence which require regular maintenance, repair and upgradation to keep them in good/ usable condition hence the proposal.
	1/ Maintenance Naka Baugha (Old) Range Pampatha Bulfer										1		2.00							
	2/ Maintenance Naka Bhou, Range Pampatha Bulfer										1		0.50							
	3/ Maintenance Naka Surhadas, Range Pampatha Bulfer										1		0.50							
	4/ Maintenance Naka Subhadasi (Old), Range Pampatha Bulfer										1		2.00							
	5/ Maintenance Naka Pragna Udar, Range Pampatha Bulfer										1		1.00							
	TOTAL:							30	1.50	1.43	30		6.00							
	Maintenance of Wireless System and Accessories												2.00							The buffer zone has at present 20 wireless sets, which require regular maintenance including repairs, replacement of batteries, accessories etc.
	Maintenance of Vehicles										8		4.00							
	P.O.L. for Vehicles										8		10.00							
	Maintenance of Roads in the Buffer Zone																			
								169.50	5.00	5.00										

डॉ. वैभव चन्द्र मथुर / DR. VAIBHAV C. MATHUR  
उप वन महानिरीक्षक / Deputy Inspector General of Forests

जाय पशुवारण / Project Tiger

पर्यावरण, वन एवं तटीय परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार, नई दिल्ली / Govt of India, New Delhi

Sl. No.	Item of Work	Para No.	Location/GPS			Previous Year Details			Location/GPS			Current Year Proposal			Justification
			TCP Guidelines		Physical (No./Ha./Km.)	Financial (in Lakh)		Physical Target (No./Ha./Km.)	Unit Cost (Financial Target)	Amount (Financial Target)	Central Amount	State Amount			
			3	4		Target	Achievement						6	7	
1	2		23 30 21.0	80 59 28.6	5									14	
1	Rohaniya to Chinsu, Range Dhamokhar													0.38	
2	Chechawa to Rajwahi, Range Dhamokhar		23 31 6.8	81 8 50.5										0.15	
3	Bakawa to Baniha, Range Dhamokhar		23 37 40.4	80 56 12.7										0.22	
4	Barehal to Barwar, Range Dhamokhar		23 34 37.4	80 57 51.1										0.38	
5	Rajwal to Bharun, Range Dhamokhar		23 30 43.6	80 57 25.2										0.22	
6	Rajwal to Banglari, Range Dhamokhar		23 29 25.9	81 5 31.1										0.15	
7	Kharhalai to Kosalwaha, Range Dhamokhar		23 36 22.3	80 54 14.3										0.23	
8	Baskuta to Subashram, Range Dhamokhar		23 38 13.7	81 0 14.9										0.30	
9	Chandia to Dhurukhoh, Range Dhamokhar		23 39 16.5	80 46 35.7										0.15	
10	Dubbar to Chandis Camp, Range Dhamokhar		23 37 18.0	80 45 25.4										0.22	
11	Puryaam Road, Range Dhamokhar		23 39 21.4	80 56 4.0										1.60	
12	Badhara to Narahand, Range Manpur		23 48 42.3	81 8 4.3										0.15	
13	Bhanaha to Bader, Range Manpur		23 47 31.3	81 12 39.4										0.17	
	<b>Total:</b>													<b>4.29</b>	
<b>4 Habitat Improvement:</b>															
<b>Eradication of Lantana:</b>															
1			23 30 20.5	80 56 50.0		300	24.48	24.35				0.57	4.71		
2	Bea Barwaha RI-101, Range Dhamokhar		23 35 29.7	80 54 41.7								80	0.57	4.54	
3	Bea Barwaha RI-124, Range Dhamokhar		23 38 22.8	80 58 7.9								75	0.57	4.26	
4	Bea Barwaha RI-136, Range Dhamokhar		23 37 48.3	80 45 14.8								20	0.57	4.54	
5	Shaba Hut R-101, Range Manpur		23 34 24.9	81 15 2.9								20	0.57	1.14	
6	Garwaha RI-612, Range Manpur		23 45 14.4	80 59 5.3								35	0.57	1.99	
7	Manpali RI-172, Range Manpur		23 39 36.3	81 13 5.1								30	0.57	1.70	
8	Sankarwaha RI-998, Range Manpur		23 35 20.6	81 9 19.3								45	0.57	2.55	
9	Rajha South RI-602, Range Pampaaha Buffer		23 53 30.3	80 59 54.5								50	0.57	2.84	
10	Barughati RI-179, Range Pampaaha Buffer		23 59 11.9	81 12 53.0								50	0.57	2.84	
11	Karomdiya RI-613, Range Pampaaha Buffer		23 50 14.4	80 55 29.0								50	0.57	2.84	
	<b>Total:</b>													<b>33.94</b>	
<b>Weed eradication</b>															
1			23 34 3.1	80 37 49.1								20	0.82	1.63	
At present various weed species such as, sida etc. invade grasslands. Also grasslands are encroached upon by woody species such as, Butea and Lagerstroemia etc. Some naias and rivers also drain into grasslands thereby hampering grass productivity because of sand deposition. Grasslands are prime habitat for chital, which is the major prey base of tiger, the umbrella species. Hence to maintain these existing grasslands, removal of weeds, brushwood and simultaneously taking up soil conservation measures are required so that these grasslands serve the purpose of providing good forage to herbivores.															
<b>Water Development:</b>															
<b>Maintenance of Water Holes</b>															
1	Tindhaya Nala RI-102, Range Dhamokhar		23 37 21.1	80 56 59.8		70	7.00	6.98				1	0.20	0.20	
On account of prolonged siltation, the impounding capacity of these waterholes have reduced considerably, resulting in the loss of water during the monsoon period. Hence the proposal for siltation has been made.															
	<b>Total:</b>													<b>5.72</b>	

MATHUR  
Joint Secretary, Government of Forests  
Ministry of Environment, Forest and Climate Change  
New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS		Physical (No./Ha/Km)		Financial (In Lakh)		Location/GPS		Physical (No./Ha/Km)		Current Year Proposal		Central Amount	State Amount	Justification									
		CSS-PT Guidelines	TCP	Latitude		Longitude		Target	Achievement	Target	Achievement	Latitude		Longitude					Physical (No./Ha/Km)	Unit Cost	Amount (Financial Tab8)						
				dd	mm	ss	dd					mm	ss	dd	mm							ss	dd	mm	ss		
1																											
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	Total																										
1	Prevaling RF-93/92, Range Dhamokhar																				Water conservation activities require closure of ariks/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.						
2	Kulohar, Talab PF-75, Range Dhamokhar			23	41	31.1	80	46	4.3																		
3	Fondangan PF-182, Range Dhamokhar			23	31	45.1	81	8	24.3																		
4	Kavindi Talab PF-124, Range Dhamokhar			23	36	08.4	80	30.2																			
5	Kavindi Talab PF-412, Range Manpur			23	41	24	80	15.2																			
6	Pipriya PF-266, Range Manpur			23	30	56.2	81	12	51.2																		
7	Bhalaha Nala PF-392, Range Manpur			23	30	56.2	81	12	51.2																		
8	Salkhanaya Kacha Talab PF-378, Range Panchpala Barfir			23	30	26.5	81	13	22.9																		
	Total														12.80												
	Total														23	31	33.5	80	56	50.1							

**Dr. VAIBHAV KUMAR**  
Secretary (Water Conservation)

Dr. VAIBHAV KUMAR  
Secretary (Water Conservation)

**Dr. VAIBHAV KUMAR**  
Secretary (Water Conservation)



Sl. No.	Item of Work	Para No.		Location/GPS				Previous Year Details				Location/GPS				Current Year Proposal				State Amount	Justification		
		CSS-PT Guidelines	TCP	Latitude		Longitude		Physical (No./Ha./Km.)		Financial (in Lakh)		Latitude		Longitude		Physical Target (No./Ha./Km.)		Unit Cost				Amount (Financial Target)	Central Amount
				dd	mm	ss	dd	mm	ss	dd	mm	ss	dd	mm	ss	dd	mm	ss	dd				
1	2	3	4					6	7	8	9					11	12	13					14
5	Barughata B.F. 179, Range Palpatha Buffer			23	58	53.2	81	12	31.3	1													
	<b>Sub Total (Recurring - Buffer Zone):</b>							0.00		0.00								25.50					
	<b>Total (Recurring):</b>							231.53		223.35								372.41			103.63		103.63
	<b>GRAND TOTAL (NR + R):</b>							1016.67		994.24								1435.19			317.99		317.99
								1269.00		1225.67								2036.18			443.12		401.41



डॉ. वैभव केशव मथुर, Dr. VAIBHAV C. MATHUR  
उप वन महासंचालक, Deputy Inspector General of Forests  
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Ministry of Environment, Forest and Climate Change  
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**Annexure - I**  
**Additional Annual Plan of Operation (Pench Tiger Reserve, Seoni, MP) under Centrally Sponsored Scheme – Project Tiger for 2024-25**  
 (Rs in Lakhs)

S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal 2024-25				Justification				
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates		Physical Target	Unit Cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>Committed Liabilities</b>															
1	Employees Provident Fund for All Labours (Year 2007 to 2017)													<b>173.60</b>	Employees Provident Fund for All Labours (Year 2007 to 2017) Balance Amount of 173.60.00 Cr.
2	Employees Provident Fund for All Labours (Year 2017 to 2020)													<b>286.36</b>	Employees Provident Fund for All Labours (Year 2017 to 2020) Demand Amount of 286.36.00 Cr.
3	GST for Ex-army man													<b>7.20</b>	Ex-army man wages required GST February 2019 to March 2020.
<b>Sub Total (Non-Recurring- Core)</b>													<b>467.16</b>		

**NON-RECURRING (NR)**


**CORE**

<b>CORE</b>															
1	Antipoaching Activities														
1	Deployment of Tiger Protection Force														
1	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gummens, 6 Jawans and 15 local people and 2 vehicles for each squad. Fitting of vehicles, providing POI, and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet, tents, Solar Lights, Drinking Water facility, training and Other necessary equipments)	16.1.1	2 (v)	All 3 Ranges of the tiger reserve and surrounding area	1 Supervisor, 8 Gummens, 12 Jawans, 30 local people including villages and 4 petroling vehicles and others								85.00	76.75	Keeping the biotic pressure in mind, the engagement of tiger Protection force comprising of ex-military personnel and adjoining village work force is necessary to protect the tiger reserve. Further, the arrangement is necessary in compliance to the NTCA letter No. 7-10/2007-NTCA dt. 30.10.07 and Technical Paper No. F.No. 3-1/2003-PT of February 2008.
2	Uniform for Field Staff													7.00	
2	Strengthening of infrastructure within Tiger Reserve														
1	Purchase of Wireless equipment and accessories, Monitoring equipments														
a.	Wireless handsets accessories Battery & Charger etc.	16.2.3	2 (v)	PTR	LS	LS		0.00						0.25	The wireless network in a PA is the most effective mode of communication and to have the wireless equipment fully functional the batteries and battery chargers for the fixed and mobile sets are essential.
b.	Fix Wireless sets accessories Battery & Charger etc.	16.2.3	2 (v)	PTR	LS	LS		2.00						0.50	
c.	Repairs of MSTRIPES Mobile Phones													0.25	

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


S. No.	Item of work	Para No.		Previous Year Details						Current Year Proposal 2024-25				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
d	Desktop Computer and Peripheral Accessories (Work Station) etc. for MIS, PTR Office			PTR	1 Nos.		1.00	1.00						
e	A-3 Size Multi Functional Printer, Image Runner etc. for PTR Office			PTR	1 Nos.	150000	1.50	1.50						
f	Tractor With Trolley for carrying out various activities including transport of water, seized article, camp material etc.								PTR		01 Nos.		13.00	
h	Mini trucks for management of rescue operations, animal transportation, transport of labour inside core area etc.								PTR		01 Nos.		15.00	
2	Civil works													
a	Construction of Toilets	16.2.1	2 (iv)											
	Tura Beat- 36 no. camp Kamajhiri Ranges Construction of Toilet for Mahawat and Staff Qtr.													
	Jodanunara Camp, Bison beat Compl. No.587, Kamajhiri Range, 21°46'59.00" 79°19'21.00"			Jodanunara Camp, Bison beat Compl. No.587, Kamajhiri Range	1	1.00	1.00	1.00						
	Tikadi Camp Compl. No.592, Kamajhiri Range, 21°50'21.66" 79°17'21.12"			Tikadi Camp Compl. No.592, Kamajhiri Range	1	1.00	1.00	1.00						
	Mannu Talab Camp Kamajhiri beat Compl. No.593, Kamajhiri Range, 21°49'20.41" 79°19'32.88"			Mannu Talab Camp Kamajhiri beat Compl. No.593, Kamajhiri Range	1	1.00	1.00	1.00						
	39 No. Camp, Khamreeth beat Compl. No.611, Kamajhiri Range, 21°45'56.97" 79°22'13.71"			39 No. Camp, Khamreeth beat Compl. No.611, Kamajhiri Range	1	1.00	1.00	1.00						
	38 No. Camp, Satosha beat Compl. No.610, Kamajhiri Range, 21°44'39.87" 79°21'17.89"			38 No. Camp, Satosha beat Compl. No.610, Kamajhiri Range	1	1.00	1.00	1.00						
b	Upgradation of Road				Kms.									
	Datechoupan link Road, Awarghani 607, 21°43'29.44" 79°19'09.29" to 21°43'39.42" 79°19'22.21" - 1.60 Kms.			Datechoupan link Road, Awarghani 607	1.60								5.20	For protection point of view good communication is required for the patrolling staff hence certain roads inside the PA are required to be upgraded.
	Bagdev Tiraha to Golpohadi Road, Alilkata, Sapat Beat Compl. No. 585, 584, 21°45'18.86" 79°16'58.43" to 21°45'53.41" 79°15'46.18" - 2.00 Kms.			Bagdev Tiraha to Golpohadi Road, Alilkata, Sapat Beat Compl. No. 585, 584	2.00								6.50	
	West Khamreth 618 Toyayer Van Mang Kural Range, 21°47'30.74" 79°22'18.66" to 21°48'50.87" 79°22'32.43" - 3.00 Kms.			West Khamreth 618 Toyayer Van Mang Kural Range	3.00								9.00	
	Inli Tiraha to Thina Jhodi Doob Road, Umrighar Beat, 1472, Guntara, 21°42'45.00" 79°11'32.00" to 21°41'45.00" 79°11'24.00" - 2.90 Kms.			Inli Tiraha to Thina Jhodi Doob Road, Umrighar Beat, 1472, Guntara	2.90								10.00	

  
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 वन पर्यावरण / Deputy Inspector of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal 2024-25				Justification			
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial Achievement	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
						Target	Achiev.							Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Base Camp to Meenjodi Tank, Danphadiya Beat, 1444, 1440 Gumtara, 21°45'1.00" 79°11'20.00" to 21°45'52.00" 79°11'32.00" - 2.00 Kms.								Base Camp to Meenjodi Tank, Danphadiya Beat, 1444, 1440 Gumtara	21°45'13.00" 79°11'20.00" 21°45'52.00" 79°11'32.00"	2.00		8.00	
d	Constuction of Raptia										Meter			
	Chhindbarri Nala Raptia, Alikatta Beat Compt. No 585, 21°45'16.00" 79°16'50.00" - 24 Mtr.								Chhindbarri Nala Raptia, Alikatta Beat Compt. No 585	21°45'16.00" 79°16'50.00"	24		7.68	The structures proposed are necessary to ensure mobility of the vehicles mainly during the monsoon season. Without these structures it becomes very difficult for the patrolling parties to reach the sensitive areas during monsoon. Therefore, to ensure better mobility. This proposal has been made.
	Moyakatta Talab Raptia, Teliya Beat Compt. No. 603, 604, 21°41'32.00" 79°19'12.00" - 10 Mtr.								Moyakatta Talab Raptia, Teliya Beat Compt. No. 603, 604	21°41'32.00" 79°19'12.00"	10		4.00	
	West Khamreth Kurai Range, 21°40'00.70" 79°22'25.88" - 30 Mtr.								West Khamreth 630-631 Tatiyer Naka Raptia Kurai Range	21°40'00.70" 79°22'25.88"	30		9.00	
	Gandatola 644 Jamandoh Raptia Kurai Range, 21°5'30.3 79°30'32.10 - 30 Mtr.								Gandatola 644 Jamandoh Raptia Kurai Range	21°5'30.3 79°30'32.10	30		9.00	
	Garra Nala Raptia, Peerbaba Beat, 1461, Gumtara, 21°40'29.0" 79°11'52.0" - 26 Mtr.								Garra Nala Raptia, Peerbaba Beat, 1461, Gumtara	21°40'29.0" 79°11'52.0"	26		8.74	
	Jamun Nala Raptia, Pathra Beat, 1434, Gumtara, 21°36'52.0" 79°12'37.0" - 24 Mtr.								Jamun Nala Raptia, Pathra Beat, 1434, Gumtara	21°36'52.0" 79°12'37.0"	24		7.80	
4	Providing support to States for research and field equipments;													
	1 Camera Trap accessories, Battery, Card etc.	16.1.15	2 (vi)		LS	LS	1.50	1.50					0.50	Camera Traps are essential Equipment for Tiger and other wildlife monitoring, so these accessories are needed for effective use of camera traps.
	2 GPS, Battery, Spairs for GPS etc.	16.1.15	2 (vi)										0.50	
	3 Range Finder, Battery, Spairs for Range Finder etc.	16.1.15	2 (vi)										0.50	
	4 Camera Trap etc.	16.1.15	2 (vi)											
	5 15 Mobile handsets for M-STRIPES etc.				15 Nos.	0.20	3.00	3.00						
5	Providing support to States for research and field equipments;													
1	Procurement of hardware and software													
a	Field gear for patrolling staff	16.1.16	2 (vi)		LS	LS	1.50	1.50					0.50	The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic medical care is necessary.
b	Medicines	16.1.16	2 (vi)											
12	Study Tour and Training for Staff													
	Provision of project allowance to all categories of staff working in tiger reserves;													
1	Provision of Project Allowance to Field and Ministerial Staff. Core and Buffer Zone PTR - F. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra. and 512 Casual Worker.	16.15	2 (viii)		1	2000	55.00	50.41	FD		1	2000	2193	The project is proposed to provide support to the Generals and Ministerial Staff, Core and Buffer Zone PTR - F. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra. and 512 Casual Worker. Ministry of Environment, Forest and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
					1	1500			DD		1	1500		2193
					3+1+2+1	1300			SDO, DM, Siono, V. Doctor		3+1+2+1	1300		2193
					15+2	1000			RO, HC		11+1	1000		2193

  
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 Joint Secretary  
 Ministry of Environment, Forest and Climate Change  
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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details		Current Year Proposal 2024-25		Justification					
					Physical Target	Financial Achiev.	Physical Target	Unit Cost		Amount (Financial Target)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				Dy. RO, Forester, UDC, Accountant	15+51+2+2	900			Dy. RO, Forester, UDC, Accountant	12+30+2+1	900			This last year casual worker were not included in this list, so their was resentment among them, It is important to state that they are be back bone of Forest Protection in Tiger Reserve.
				LDC, Forest Guard, Mahawati, MIS Assr. Progra.	10+170+3+2	700			LDC, Forest Guard, Mahawati, MIS Assr. Progra.	8+128+3+2	700			
				Permanent Worker, Dalfari	56+1	400			Permanent Worker, Dalfari	51+1	400			
				Casual Worker	512	400			Casual Worker	512	400			
2	Ration Allowance to foresters and forest guards of Core and Buffer, PTR	16.16	2 (vi)	PTR Core and Buffer										This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III - Section 4, MOEF, New Delhi dated 06-06-2014
	a. Forester			a. Forester	51	860	5.50	2,850	a. Forester	30	860		3,10	
	b. Forest Guard			b. Forest Guard	170	860	17.55	14,230	b. Forest Guard	128	860		13.21	
	c. Permanent Worker			c. Permanent	56	860	5.78	4,260	c. Permanent	51	860		5.26	
	d. Casual Worker			d. Casual Worker	512	860	52.84	40,120	d. Casual Worker	482	860		49.74	
13	Providing assistance to States for fostering ecotourism to benefit local people.													
	Eco-tourism Activities													
<b>Sub Total (Non-Recurring- Core)</b>							240.17	207.07	<b>Sub Total (Non-Recurring- Core)</b>				753.37	
<b>BUFFER</b>														
1	Strengthening of infrastructure within Tiger Reserve													
	1				Nos.									
	a.	Fix Wireless sets accessories Battery & Charger etc.	16.2.3	2 (vi)	LS	LS	1.50	1.50					0.25	For MSTIPES Patrolling Android Mobile phones are needed. This patrolling provides various information which helps in management purpose.
	b.	30 mobile handsets for M-STIPES			30 Nos.	20000	6.00	6.00					0.25	
	c.	Wireless handsets accessories Battery & Charger etc.												
	f.	Repairs of MSTIPES Mobile Phones											0.25	

  
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 Ministry of Environment, Forest and Climate Change  
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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25				Justification				
		Para No.		Location / GPS coordinates	Physical		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)			
		CSS-PI Guidelines	TCP		Target	Achiev.						Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Civil works													
i	Special Repair of building													
	Van Chouki Dongargaon, Pulpudoh beat Compt. No. 1494, Khamarpani Range	16.2.1	2 (v)	21°46'06.03" N 79°08'06.99" E	1	2.00	2.00	2.00						
ii	Upgradation of Road	16.2.1	2 (v)			Kms.					Kms.			
	Mirchiwadi Tower To Bhadbadhiya Nala, Beat Mirchiwadi 168, 174 Ari 3.00, Ksm. 21°51'18.88" N 79°45'2.88" E To 21°50'41.62" N 79°44'30.35" E								Mirchiwadi Tower To Bhadbadhiya Nala, Beat Mirchiwadi 168, 174 Ari	21°51'18.88" N 79°45'2.88" E To 21°50'41.62" N 79°44'30.35" E	3.00		9.00	For protection point of view, good communication is required for the patrolling staff, hence certain roads inside the PA are required to be upgraded.
	Bada Manda to Jharibor Tiraha Beat Sarekha, 176 Ari, 1.50, Ksm. 21°50'52.82" N 79°43'25.98" E								Bada Manda to Jharibor Tiraha Beat Sarekha, 176 Ari	21°50'52.82" N 79°43'25.98" E	1.50		4.50	
	Vidhyut Camp to Tower Pahadi Tiraha, Beat Barelipar, 386, Ghatkohka, 3.00, Ksm. 79°20'40.00" To 79°21'11.70"								Vidhyut Camp to Tower Pahadi Tiraha, Beat Barelipar, 386, Ghatkohka	21°50'10.00" N 79°20'40.00" E To 21°49'10.40" N 79°21'11.70" E	3.00		9.00	
	Singardeep To Pathara, Singardeep Beat Com No. 1500 Kumbhipani Ranges, 3.00, Ksm. 79°01'02.20" To 21°48'01.00"								Singardeep To Pathara, Singardeep Beat Com No. 1500 Kumbhipani Ranges	21°48'01.00" N 79°01'02.20" E To 21°48'01.00" N 79°01'02.20" E	3.00		9.00	
	Buffer Safari Marg, Kumbhipani to Halal Beat Seema Comt. 1391, 1392, 1393, Kumbhipani, 3.50, Ksm. 21°52'28.72" N 79°17'34.98" To 21°51'14.03" N 79°17'13.01"								Buffer Safari Marg, Kumbhipani to Halal Beat Seema Comt. 1391, 1392, 1393, Kumbhipani	21°52'28.72" N 79°17'34.98" E To 21°51'14.03" N 79°17'13.01" E	3.50		10.50	
	Pancham Taal To Chopan Nala, 2.00, Ksm. 21°46'53.00" N 79°25'54.00" To 21°47'20.00" N 79°27'47.00"								Pancham Taal To Chopan Nala	21°46'53.00" N 79°25'54.00" E To 21°47'20.00" N 79°27'47.00" E	2.00		6.12	
	Interpretation to Kothar Tiraha Imli Munara, Beat Kluwasa, Khawasa, 2.00, Ksm. 79°25'45.66" N 21°41'75.27" To 79°24'38.35" N 21°42'25.17"								Interpretation to Kothar Tiraha Imli Munara, Beat Kluwasa, Khawasa	21°42'25.17" N 79°25'45.66" E To 21°41'75.27" N 79°24'38.35" E	2.00		6.00	
	Rukhad Gate to Chandrapur Tiraha, Beat S. Rukhad, 2.80, Ksm. 21°52'47.14" N 79°33'00.47" To 21°52'13.059" N 79°31'36.75"								Rukhad Gate to Chandrapur Tiraha, Beat S. Rukhad	21°52'13.059" N 79°31'36.75" E To 21°52'47.14" N 79°33'00.47" E	2.80			

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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25		Justification				
					Physical	Financial	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)			
		CSS-PT Guidelines			Target	Achiev.	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Satar Tank Tiraha to Rukhad Road, Beat Gorakhpur, Rukhad, 21°50'05.52" 79°34'52.77" 21°50'28.07" 79°35'34.75", 1.80,								Satar Tank Tiraha to Rukhad Road, Beat Gorakhpur, Rukhad	21°50'05.52" 79°34'52.77" 21°50'28.07" 79°35'34.75"	1.80		5.40	
	Surewani to Pulpudoh, Kokiwada Beat, Compt. No. 1495, Khamarpani, 21°45'40.00" 79°09'21.83" 21°43'47.01" 79°08'47.05", 5.00, Ksm.								Surewani to Pulpudoh, Kokiwada Beat, Compt. No. 1495, Khamarpani	21°45'40.00" 79°09'21.83" 21°43'47.01" 79°08'47.05"	5.00		16.50	
iii	<b>Construction of Rapra</b>				Mtr.									
	Beilpoid, 238, Beat Gorakhpur, Rukhad (Buffer)	16.2.5	3 (M)	Beilpoid, 238, Beat Gorakhpur,	21°49'49.43" 79°55'34.2"	12	0.45	5.39	5.39		Meier			
	Mana Bhasiya Jhod Rapra E Sakara Beat RF 178, Ati, 21°50'07.10" 79°42'42.61", 15, Mtr.								Mana Bhasiya Jhod Rapra E Sakara Beat RF 178, Ati	21°50'07.10" 79°42'42.61"	15		5.25	These proposed structures are necessary to ensure mobility of the vehicles mainly during the monsoon season. Without these structures it becomes very difficult for the patrolling parties to reach the sensitive areas during monsoon. Therefore, to ensure better mobility. This proposal has been made.
	Chanchanhya Tiraha Nala Rapra, 21°52'26.1" 079°19'54.06" 22, Mtr.								Chanchanhya Tiraha Nala Rapra	21°52'26.1" 079°19'54.06"	22		6.60	
	Nandabara Tank Nala Rapra, 21°53'24" 079°29'59", 10, Mtr.								Nandabara Tank Nala Rapra	21°53'24" 079°29'59"	10		3.00	
	Garadi Nala Rapra Compt. No. P 367 Khawassa Buffer Range - 16 Mtr., 21°44'96.4" 79°52'28.2", 16, Mtr.								Garadi Nala Rapra Compt. No. P 367 Khawassa Buffer Range - 16 Mtr.	21°44'96.4" 79°52'28.2"	16		5.57	
	Teen Jhod Rapra, Beat Gandatola, Compt. No. 416, Rukhad, 21°52'34.89" 79°32'33.21", 20, Mtr.								Teen Jhod Rapra, Beat Gandatola, Compt. No. 416, Rukhad	21°52'34.89" 79°32'33.21"	20		6.00	
2	<b>Habitat improvement and water development:</b>													
1	<b>Creation of Water Resources</b>													
4	<b>Co-existence agenda in buffer and fringe areas with landscape approach</b>													
1	<b>Wages of Crop Protection Team</b>													
a.	20 Local Person for Crop Protection in Surrounding Area in PA	16.2.3	2 (N)			20 Person		10.00	10.00				9.00	There is always a need of intense patrolling in the boundary of Core and Buffer Area because these areas having agriculture field and electric lines. Electrocutation is a big threat and it also helps in decreasing man animal conflict. So, a team of 20 persons is proposed for that purpose.
2	<b>Solar Fencing</b>					Kms.	Per Km.							
	Barailpar Beat, Compt. 384B, Ghatkohka Range	16.2.1	2 (N)	Barailpar Beat, Compt. 384B, Ghatkohka Range	21°50'39.83" 079°20'38.35"	0.80	6.00	4.80	4.80					
	Barailpar Beat, Compt. 404, Ghatkohka Range	16.2.1	2 (N)	Barailpar Beat, Compt. 404, Ghatkohka Range	21°50'12.51" 079°20'45.32" 21°50'08.84" 079°21'18.27"	2.00	6.00	12.00	12.00					

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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25					Justification			
		Para No.		Location / GPS coordinates		Physical		Financial		Location / GPS coordinates		Physical Target	Unit Cost	Amount (Financial Target)
		CSS-PT Guidelines	TCP	Target	Achiev.	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	<b>Providing support to States for research and field equipments;</b>													
a	Camera Trip accessories, Battery, Card etc.												0.50	Camera Traps are essential Equipment for Tiger and other wildlife monitoring, so these accessories are needed for effective use of camera traps.
b	GPS, Battery, Spairs for GPS												0.50	
c	Range Finder, Battery, Spairs for Range Finder												0.50	
5	<b>Providing support to States for research and field equipments;</b>													
1	Procurement of hardware and software													
a	Field gear for patrolling staff													
†	Medicines	16.1.16	2 (vi)		LS	LS	1.00	1.00						
<b>Sub Total (Non-Recurring- Buffer)</b>							42.69	42.69	<b>Sub Total (Non-Recurring- Buffer)</b>				122.09	
<b>TOTAL ( Non-Recurring) RECURRING (R.)</b>							282.86	249.76	<b>TOTAL ( Non-Recurring)</b>				875.46	

**CORE**

S. No.	Item of work	Para No.	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification
				Target	Achiev.	Target	Achievement					
				Nos.								
1	<b>Antipoaching Activities</b>											
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.											
4.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.3	2 (v)				338.79	396.00	Camp Labourers, Other Supporting labourers, Wireless Attendants		430.00	The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Resque Squad, sweeps etc. Skilled - 14519/-
1	Skilled				131	11035			Skilled	131	11035	
2	Semi Skilled				0	9657			Semi Skilled	0	9657	
4	Un-Skilled				141	8800			Un-Skilled	141	8800	
5	Sweepar Unskilled				7	4200			Sweepar Unskilled	7	4200	
6	Kotwar				0	1500			Kotwar	0	1500	
7	Contractual Staff- Asst. Programmer for MIS	16.1.3	2 (v)		2	34000			Contractual Staff- Asst. Programmer for MIS	2	50000	For preparation of various technical documents and handling of GIS and Distance, Extract Compare, WSTRIPES and Other various software the technical personnel are engaged.
8	Computer Operators for Entry Gates and Ranges	16.1.3	2 (v)		9	22522 and 26654			Computer Operators for Entry Gates and Ranges	9	22522 and 26654	The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 3 ACF Office: 04 Computer Operators -Rs. 22522/- and 02 Computer Operators - Rs. 26654/-
	-do-										6.00	

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 Ministry of Environment, Forest and Climate Change  
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S. No.	Item of work	Para No.		Previous Year Details						Current Year Proposal 2024-25				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial		Location / GPS coordinates		Physical Target	Unit Cost	
						Target	Achiev.	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
b.	Employees Provident Fund for All Labours 13 %	13.1.3			290		51.48	49.48	PTR		290		55.90	13 Percent per person per month Employees Provident Fund for 309 Person for various permanent works.
	-do-												1.00	
c.	Employees Provident Fund for All Labours (Year 2007 to 2016)						135.00	135.00					83.96	Employees Provident Fund for All Labours (Year 2007 to 2016) Demand Amount of 392.00 Cr. And last year Sanction Amount 135.00 Cr. Balance Amount of 257.56 Cr. Required to be must.
2	Maintenance of vehicles				Nos.						Nos.			
a.	Maintenance of Vehicles	16.1.14	2 (v)		22		10.00	10.00			22		6.00	For the effective patrolling and protection of Flora and Fauna of the tiger reserve, the regular maintenance of vehicles is needed so the amount is proposed.
					12 Motor Cycle		2.00	2.00			12 Motor Cycle		1.00	
					4 M. Boats		2.00	2.00			4 M. Boats		1.00	
	-do-				26 vehicles & 12 motor cycle						26 vehicles & 12 motor cycle		4.00	
b.	POL for Vehicles/ Motor boat	16.1.14	2 (v)				30.00	30.00					35.00	For the movement of vehicles for patrolling and other official works POL is required for vehicles/motor boat
3	Maintenance of DOG Squad	16.1.12	2 (vii)		One Dog		1.50	1.50			One Dog		1.50	It is necessary to give Dog prescribe supplementary foods to keep them fit for protection.
	-do-												0.50	
2	Strengthening of Infrastructure within Tiger Reserve													
1	Maintenance of buildings													
a.	Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts & 2 Research centre	16.1.3	2 (vi)		LS	LS	10.00	10.00			LS	LS	5.00	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff.
b.	Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts	16.1.3	2 (vi)		LS	LS	10.00	10.00			LS	LS	5.00	
	-do-												10.00	
2	Maintenance of road network				Kms.						Kms.			
a.	Maintenance of roads	16.2.2	2 (vi)		150 km.		15.98	15.98						
					Hilly									
					300 km.		31.95	31.95						
					Plain									
3	Maintenance of hardware													
a.	Maintenance of Computers and peripherals, GPS, Photocopiers, LCD Projectors, Cameras, procurement of consumables.	16.2.1	2 (vi)		LS		1.00	1.00				LS	1.00	The use of various digital equipment is necessary to collect important data, therefore, the maintenance of the existing equipment is essential.

  
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S. No.	Item of work	Para No.				Previous Year Details				Current Year Proposal 2024-25				Justification
		CSS-PTI Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
					Target	Achiev.	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	<b>Habitat improvement and water development</b>													
a.	<b>Eradication of Lantana</b>	16.3	3 (ix)		Hectares									
1	Poojya Beat 655 Lantana 50 Ha, Kurai Range, 21°47'43.00" 79°26'22.95"			21°47'43.00" 79°26'22.95"	50	4500	2.25	2.25						
2	Rukhad Beat 645 Lantana 50 Ha, Kurai Range, 21°52'41.21" 79°31'05.58"			21°52'41.21" 79°31'05.58"	50	4500	2.25	2.25						
3	Rukhad Beat 647 Lantana 50 Ha, Kurai Range, 21°50'00.00" 79°30'30.5"			21°50'00.00" 79°30'30.5"	50	4500	2.25	2.25						
4	Rukhad Beat 432a Lantana 50 Ha, Kurai Range, 21°51'12.00" 79°30'10.00"			21°51'12.00" 79°30'10.00"	50	4500	2.25	2.25						
5	Auser Beat 642,646 Lantana 50 Ha, Kurai Range, 21°51'42.00" 79°28'56.00"			21°51'42.00" 79°28'56.00"	50	4500	2.25	2.25						
6	East Murei Beat 392a Lantana 50 Ha, Kurai Range, 21°50'17.44" 79°24'52.62"			21°50'17.44" 79°24'52.62"	50	4500	2.25	2.25						
7	West Murei Beat 632 Lantana 50 Ha, Kurai Range, 21°50'30.00" 79°24'15.07"			21°50'30.00" 79°24'15.07"	50	4500	2.25	2.25						
8	South Murei Beat Lantana 50 Ha, 634 Kurai Range, 21°50'07.03" 79°23'43.09"			21°50'07.03" 79°23'43.09"	50	4500	2.25	2.25						
9	Aikuta Beat, Compt. No. 585, 50 Ha, Karmajhiri Range, 21°45'40.00" 79°17'31.00"			21°45'40.00" 79°17'31.00"	50	4500	2.25	2.25						
10	Tikadi Beat, Compt. No. 591, 56 Ha, Karmajhiri Range, 21°50'01.68" 79°17'52.95"			21°50'01.68" 79°17'52.95"	56	4500	2.52	2.52						
11	Kumbhaddev Beat, Compt. No. 390, Karmajhiri Range, 21°49'17.01" 79°18'43.74" - 50 Ha.			21°49'17.01" 79°18'43.74"	50	4500	2.25	2.25						
12	Kumbhaddev Beat, Compt. No. 390, Karmajhiri Range, 21°48'13.16" 79°18'19.08" 70 Ha.			21°48'13.16" 79°18'19.08"	70	4500	3.15	3.15						
13	Satosha Beat Compt. No. 610, Karmajhiri Range, 21°48'17.58" 79°21'12.17" 80 Ha,			21°48'17.58" 79°21'12.17"	80	4500	3.60	3.60						
14	Beat - Thiyejani, Comp. No. 1466, Guntara Range, 21°40'05.07" 79°10'27.98" 46 Ha,			21°40'05.07" 79°10'27.98"	46	4500	2.07	2.07						
15	Beat - Jantiara Comp. No. 1423, Guntara Range, 21°49'51.01" 79°16'22.15" 48 Ha,			21°49'51.01" 79°16'22.15"	48	4500	2.16	2.16						
16	Beat - Mohgaon Comp. No. 1473, Guntara Range, 21°41'52" 79°10'18" 43 Ha,			21°41'52" 79°10'18"	43	4500	1.94	1.94						
17	Beat Chhindewani Comp. No. 1431 Guntara Range, 21°47'36.62" 79°14'24.73" 50 Ha,			21°47'36.62" 79°14'24.73"	50	4500	2.25	2.25						
18	Beat Puljuckoh Comp. No. 1452 Guntara Range, 21°48'11.36" 79°09'07.13" 58 Ha,			21°48'11.36" 79°09'07.13"	58	4500	2.61	2.61						
19	Beat Chitalpahadi Comp. No. 1417 Guntara Range, 21°49'71.06" 79°14'36.13" 60 Ha,			21°49'71.06" 79°14'36.13"	60	4500	2.70	2.70						
20	Beat Pathra Comp. No. 1433 Guntara Range, 21°48'03.04" 79°11'53.91" 56 Ha,			21°48'03.04" 79°11'53.91"	56	4500	2.52	2.52						

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S. No.	Item of work	Para No.			Previous Year Details					Current Year Proposal 2024-25				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
b.														
	Eradication of Weeds such as Chakoda, Van tulsi, Parthenium etc.													
1	Kurai Beat 660 Weeds 50 Ha, Kurai Range, 21°50'02.00" 79°28'27.80"				50	4500	2.25	2.25						
2	Kurai Beat 661 Weeds 50 Ha, Kurai Range, 21°49'24.05" 79°28'03.00"				50	4500	2.25	2.25						
3	Poilya Beat 655 Weeds 50 Ha, Kurai Range, 21°47'43.86" 79°26'22.95"				50	4500	2.25	2.25						
4	Rukhad 647 Weeds 50 Ha, Kurai Range, 21°51'41.18" 79°29'12.70"				50	4500	2.25	2.25						
5	Aluser Beat 646 Weeds 50 Ha, Kurai Range, 21°51'23.00" 79°29'11.00"				50	4500	2.25	2.25						
6	Patrai Beat 640 Weeds 50 Ha, Kurai Range, 21°49'46.92" 79°27'20.66"				50	4500	2.25	2.25						
8	East Murer Beat 392A Weeds 50 Ha, Kurai Range, 21°50'37.44" 79°27'52.62"				50	4500	2.25	2.25						
9	South Murer 634 Weeds 50 Ha, Kurai Range, 21°48'36.60" 79°23'52.80"				50	4500	2.25	2.25						
10	West Khamrath 618 Beat Lantana 50 Ha, Kurai Range, 21°47'20.91" 79°22'53.58"				50	4500	2.25	2.25						
11	Chikhakhari Beat Comp. No.602, Karmajhiri Range, 21°41'52.78" 79°18'33.12" 100 Ha.				100	4500	4.50	4.45						
12	Telva Beat Comp. No. 604, Karmajhiri Range, 21°41'27.21" 79°19'22.53" 60 Ha.				60	4500	2.70	2.70						
13	Tura Beat Comp. No. 609, Karmajhiri Range, 21°43'52.32" 79°19'22.40" 80 Ha.				80	4500	3.60	3.60						
14	Piyorhadi Beat Comp. No. 600, Karmajhiri Range, 21°42'25.03" 79°17'19.2" 120 Ha.				120	4500	5.40	5.40						
15	Piyorhadi Beat Comp. No. 597, Karmajhiri Range, 21°44'50.38" 79°17'52.22" 127 Ha.				127	4500	5.72	5.72						
16	Sapai Beat Comp. No.584, Karmajhiri Range, 21°46'8.00" 79°15'37.00" 50 Ha.				50	4500	2.25	2.25						
17	Bison Beat, Comp. No.587, Karmajhiri Range, 21°46'19.00" 79°18'32.00" 50 Ha.				50	4500	2.25	2.25						
18	Karmajhiri Beat, Comp. No.614, Karmajhiri Range, 21°47'18.00" 79°19'34.00" 50 Ha.				50	4500	2.25	2.25						
19	Bodanala Beat, Comp. No.613, Karmajhiri Range, 21°46'31.00" 79°21'31.00" 100 Ha.				100	4500	4.50	4.50						
c		16.3		3 (X)		Hectares Per ha.								
1	Khamrath Beat comp. 612, Karmajhiri Range, 21°46'13.81" 07°21'11.65" 100.Ha.				100	2485	2.48	2.48						
2	Rajhdev Beat comp. 616, Karmajhiri Range, 21°47'30.20" 07°21'08.00" 100.Ha.				100	2485	2.48	2.48						
3	Satosa Beat comp. 610, Karmajhiri Range, 21°44'39.70" 07°19'18.56" 100.Ha.				100	2485	2.48	2.48						
4	Bodanala Beat comp. 594, Karmajhiri Range, 21°46'51.60" 07°20'22.90" 100.Ha.				100	2485	2.49	2.48						
5	Awaghani Beat, comp. 606, 607, Karmajhiri Range, 21°42'34.00" 07°19'50.00" 100.Ha.				100	2485	2.49	2.48						
6	Chikhakhari Beat comp. 601, Karmajhiri Range, 21°42'44.00" 07°16'59.90" 100.Ha.				100	2485	2.49	2.48						


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कार्य प्रशासक / Project Tiger  
 पर्यावरण, वन वन उत्तरांचल विभाग

Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

पर्यावरण, वन वन उत्तरांचल विभाग

S. No.	Item of work	Para No.	Previous Year Details				Current Year Proposal 2024-25				Justification				
			CSS-PT Guidelines	TICP	Location / GPS coordinates		Physical		Financial			Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)
					Target	Achiev.	Target	Achievement	10	11					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
7	Turiya Beat comp. 609, Karmajhiri Ranges, 21°42'10.00" 079°19'44.00", 150, Ha.			21°42'10.00" 079°19'44.00"	150	2485	3.73	3.73							
8	Toliya Beat comp. 603, Karmajhiri Ranges, 21°42'19.40" 079°18'57.90", 100, Ha.			21°42'19.40" 079°18'57.90"	100	2485	2.49	2.49							
9	Bison Beat comp. 588, Karmajhiri Ranges, 21°41'52.14" 079°18'52.49", 100, Ha.			21°41'52.14" 079°18'52.49"	100	2485	2.49	2.49							
10	Karmajhiri Beat comp. 614, Karmajhiri Ranges, 21°42'1.00" 079°19'33.00", 25, Ha.			21°42'1.00" 079°19'33.00"	25	2485	0.62	0.62							
11	Karmajhiri Beat comp. 593, Karmajhiri Ranges, 21°42'26.64" 079°18'27.33", 25, Ha.			21°42'26.64" 079°18'27.33"	25	2485	0.62	0.62							
12	Sapat beat comp. 584, Karmajhiri Ranges, 21°42'10.00" 079°16'00.00", 100, Ha.			21°42'10.00" 079°16'00.00"	100	2485	2.49	2.49							
13	Toliya Beat 605 Karmajhiri Ranges, 21°41'16.59" 079°21'3.24", 50, Ha.			21°41'16.59" 079°21'3.24"	50	2485	1.24	1.24							
14	Janura 1425 Guntara Range, 21°49'06.16" 79°16'13.09", 60, Ha.			21°49'06.16" 79°16'13.09"	60	2485	1.49	1.49							
15	Tuladoh 1467, Guntara Range, 21°39'58.5" 79°11'09.4", 60, Ha.			21°39'58.5" 79°11'09.4"	60	2485	1.49	1.49							
16	Chitalpabadi 1418, Guntara Range, 21°49'36.17" 79°14'01.60", 50, Ha.			21°49'36.17" 79°14'01.60"	50	2485	1.24	1.24							
17	Chhindewani 1432, Guntara Range, 21°47'35.44" 79°13'58.7", 60, Ha.			21°47'35.44" 79°13'58.7"	60	2485	1.49	1.49							
18	Danfadya 1438, Guntara Range, 21°45'37.0" 79°13'10.1", 60, Ha.			21°45'37.0" 79°13'10.1"	60	2485	1.49	1.49							
19	Pulpaldoh 1452, Guntara Range, 21°44'18.3" 79°09'54.0", 50, Ha.			21°44'18.3" 79°09'54.0"	50	2485	1.24	1.24							
20	Kokiwala 1445, Guntara Range, 21°44'42.7" 79°11'05.2", 50, Ha.			21°44'42.7" 79°11'05.2"	50	2485	1.24	1.24							
21	Mohgaon 1469, Guntara Range, 21°40'55.61" 79°10'46.28", 60, Ha.			21°40'55.61" 79°10'46.28"	60	2485	1.49	1.49							
22	Kurai Beat 661, Kurai Range, 21°48'38.47" 79°28'55.77", 50, Ha.			21°48'38.47" 79°28'55.77"	50	2485	1.24	1.24							
23	West Munor 391a, Kurai Range, 21°50'21.20" 79°23'58.59", 50, Ha.			21°50'21.20" 79°23'58.59"	50	2485	1.24	1.24							
24	West Khamreth 615, Kurai Range, 21°49'41.53" 79°22'49.50", 50, Ha.			21°49'41.53" 79°22'49.50"	50	2485	1.24	1.24							
25	Rukhad Beat 645, Kurai Range, 21°52'42.00" 79°31'11.50", 50, Ha.			21°52'42.00" 79°31'11.50"	50	2485	1.24	1.24							

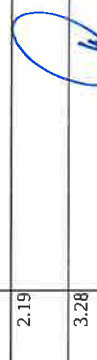
  
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 Ministry of Environment, Forest and Climate Change  
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S. No.	Item of work	Para No.	TCP	Location / GPS coordinates	Previous Year Details				Current Year Proposal 2024-25				Justification	
					Physical		Financial		Location / GPS coordinates		Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achiev.	Target	Achievement	10	11				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Eradication of Lantana</b>								Beat- Gumtara Comp. No. 1414	21°47'24.61"	37	4725	1.75	
									Beat- Kokiwada Comp. No. 1447	21°44'25.4"	48	4725	2.27	
									Beat- Palashpani Comp. No. 1448	21°41'34.37"	57	4725	2.69	
									Beat- Thuyepani Comp. No. 1474	21°40'54"	47	4725	2.22	
	<b>Mopping of Lantana</b>	16.3	3 (X)						Rukhad Beat 647 Lantana 50 Ha, Kurai Range	21°50'00.00"	50	1955	0.98	
1									Potiya Beat 655 Lantana 50 Ha, Kurai Range	21°47'43.86"	50	1955	0.98	Eradication work of Weeds such as Lantana, Chakoda, Van tuisi, Parthenium etc. were done in the Financial Year 2022-23. For the betterment of treated area mopping of the weeds are proposed in this financial year, so proposed amount is required.
2									Rukhad Beat 645 Lantana 50 Ha, Kurai Range	21°52'11.21"	50	1955	0.98	
3									Rukhad Beat 432a Lantana 50 Ha, Kurai Range	21°51'12.00"	50	1955	0.98	
4									Aluser Beat 642,646 Lantana 50 Ha, Kurai Range	21°51'42.00"	50	1955	0.98	
5									East Murer Beat 392a Lantana 50 Ha, Kurai Range	21°50'37.44"	50	1955	0.98	
6									West Murer Beat 632 Lantana 50 Ha, Kurai Range	21°50'58.00"	50	1955	0.98	
7									South Murer Beat Lantana 50 Ha, 634 Kurai Range	21°50'07.03"	50	1955	0.98	
8									Alkatta Beat, Comp. No. 585, Karmajhiri Range	21°45'40.00"	50	1955	0.98	
9									Tikadi Beat, Comp. No. 391, Karmajhiri Range	21°50'01.60"	56	1955	1.09	
10									Kumbhadev Beat, Comp. No. 390, Karmajhiri Range	21°49'17.01"	50	1955	0.98	
11									Kumbhadev Beat, Comp. No. 390, Karmajhiri Range	21°49'17.01"	50	1955	0.98	
12									Kumbhadev Beat, Comp. No. 390, Karmajhiri Range	21°49'17.01"	70	1955	1.37	
13									Satosa Beat, Comp. No. 610, Karmajhiri Range	21°44'42.60"	80	1955	1.56	
14									Beat - Thuyepani, Comp. No. 1466, Gumtara Range	21°40'06.07"	46	1955	0.90	
15									Beat - Jamtara Comp. No. 1423, Gumtara Range	21°49'51.01"	48	1955	0.94	
16									Beat - Mohgason Comp. No. 1473, Gumtara Range	21°44'27"	43	1955	0.84	

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पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25				Justification				
		Para No.		Location / GPS coordinates	Physical		Financial	Target	Achiev.		Physical Target	Unit Cost	Amount (Financial Target)	
		CSS-PT Guidelines	TCP		Target	Achiev.								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
17									Beat Chhindewani Comp. No. 1431 Gumitara Range	21°47'36.62" 79°14'24.73"	50	1955	0.98	
18									Beat- Pujpuldoh Comp. No. 1452 Gumitara Range	21°44'11.56" 79°09'07.13"	58	1955	1.13	
19									Beat- Chitalpahadi Comp. No. 1417 Gumitara Range	21°49'71.06" 79°14'36.11"	60	1955	1.17	
20									Beat- Pattra Comp. No. 1433 Gumitara Range	21°48'03.04" 79°11'53.91"	56	1955	1.09	
d	Mopping of Weeds										1067			
									Kurai Beat 660 Weeds 50 Ha, Kurai Range	21°50'02.00" 79°26'27.80"	50	2737	1.37	
									Kurai Beat 661 Weeds 50 Ha, Kurai Range	21°48'24.06" 79°26'03.00"	50	2737	1.37	
									Potiya Beat 655 Weeds 50 Ha, Kurai Range	21°47'43.88" 79°26'22.95"	50	2737	1.37	
									Rukhad 647 Weeds 50 Ha, Kurai Range	21°51'41.18" 79°29'12.70"	50	2737	1.37	
									Aluser Beat 646 Weeds 50 Ha, Kurai Range	21°51'23.00" 79°29'11.00"	50	2737	1.37	
									Pathrai Beat 640 Weeds 50 Ha, Kurai Range	21°48'46.92" 79°27'20.66"	50	2737	1.37	
									East Murer Beat 392a Weeds 50 Ha, Kurai Range	21°50'37.44" 79°27'52.62"	50	2737	1.37	
									South Murer 634 Weeds 50 Ha, Kurai Range	21°49'34.60" 79°23'52.80"	50	2737	1.37	
									West Khamreth 618 Beat Lantana 50 Ha, Kurai Range	21°47'20.91" 79°22'53.58"	50	2737	1.37	
									Chiklakhari Beat Compt. No 602, Karmajhiri Range	21°41'32.78" 79°18'33.12"	100	2737	2.74	
									Teliya Beat Compt No. 604, Karmajhiri Range	21°41'27.21" 79°19'22.53"	60	2737	1.64	
									Turia Beat Compt No. 609, Karmajhiri Range	21°43'53.32" 79°19'22.40"	80	2737	2.19	
									Piyorhadi Beat Compt. No. 600, Karmajhiri Range	21°43'25.03" 79°17'19.2"	120	2737	3.28	
									Piyorhadi Beat Compt. No. 597, Karmajhiri Range	21°44'56.30" 79°17'50.22"	127	2737		
									Sapat Beat, Compt. No.584, Karmajhiri Range	21°46'01.00" 79°16'37.00"	50	2737		
									Bison Beat, Compt. No.587, Karmajhiri Range	21°46'19.00" 79°16'12.00"	50	2737		

  
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S. No.	Item of work	Para No.			Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15
										Kamajhiri Beat, Compt. No.614, Kamajhiri Range	21°47'18.00"	50	2737	1.37	
										Bodanaha Beat, Compt. No.613, Kamajhiri Range	21°46'31.00"	100	2737	2.72	
2	Grassland Development									Alkaha Beat Compt. No 586, Kamajhiri Range	21°46'24" 79°17'22"	42 ha.		5.00	
										Chhedya Compt. No. 1424, Beat Jamtara, Gumtara	21°49'10.67" 79°16'04.10"	30 ha.		3.00	
2	Water Resource Maintenance														
a.	Maintenance of Waterholes All Ranges (Core and Buffer)	16.25	2 (iv)		LS	LS	20.00	20.00				LS	LS	8.58	For proper utilization of habitat, there is a need of maintaining the existing water holes mainly during the pinch period to ensure uniform use of the entire habitat.
	-do-													16.00	
3	Fire Protection														
a.	Fireline Cleaning and Burning	16.26	3 (ix)	3 m, 6 m, 12 m, 18 m., Wide			824.155	40.00	40.00	3 m, 6 m, 12 m., 18 m., Wide			824.155	30.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife and forest from man made fires it is necessary to have very effective fire protection measures.
b.	Fire watchers engaged				PTTR		39						39		
c.	Fire watcher Camps (Repairing)				PTTR		13						13		
d.	Purchase of Equipments and Provisions for fire fighting teams				PTTR		LS						LS		
	-do-													5.00	
5	Co-existence agenda in buffer and fringe areas with landscape approach														
1	Wildlife Week Celebrations	16.5	4 (xi)	PTTR				1.00	1.00					1.50	The proposal is being made to celebrate these important days and events for creating conservation awareness among the masses.
2	International Tiger Day	16.5	4 (xi)	PTTR				1.00	1.00						




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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25				Justification				
		Para No.		Physical		Financial		Location / GPS coordinates			Unit Cost	Amount (Financial Target)		
		CSS-PT Guidelines	TCP	Target	Achiev.	Target	Achievement	10	11				12	13
1	2	3	4	6	7	8	9	10	11	12	13	14	15	
3	Other Important Days such as Pangolin day, Sparrow day, Cheeta Day	16.5	4 (xii)	5			1.00			1.00				
b.	Conservation education & Awareness, Ecotourism Facilities													
1	Publication of Brochures, booklets, Maintenance of wayside Exhibits, Display boards	16.5	4 (xii)				0.50			0.50				For better dissemination of the information regarding tiger reserve, the proposal is being made.
8	Supporting States for staff development and capacity building in tiger reserves													
a	Rewards to informers and staff	16.1.12	2 (v)				1.00			1.00				0.50 It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
b	Legal support for defending court cases	16.1.13	2 (v)				1.00			1.00				0.50 To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
<b>Sub Total (Recurring -Core)</b>						<b>908.57</b>		<b>849.23</b>		<b>Sub Total (Recurring -Core)</b>		<b>780.23</b>		
<b>BUFFER</b>														
1	Antipoaching Activities													
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.													Nos.
a.	Camp Labourers, Other Supporting labourers, Wireless Attendants	16.1.9	2 (v)				261.00			261.00				290.00 The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Resque Squad, sweeps etc.
1	Skilled													30
2	Semi Skilled													2
4	Un-Skilled													160
5	Sweepers Unskilled													2
6	Kotwar													5
8	Computer Operators for Ranges													6
<b>-00-</b>														<b>5.00</b> The Computer Operators are engaged in 6 Ranges.

  
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 Project Tiger  
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S. No.	Item of work	Para No.	Previous Year Details					Current Year Proposal 2024-25					Justification	
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
f	Employees' Provident Fund for All Labours	16.1.9	2 (v)		197		33.93	33.93			197		37.70	13 Percent per person per month employees' Provident Fund for 205 Person for various permanent works.
-do-													1.00	
a.	Maintenance of Vehicles	16.2.8	2 (vi)	PTR	8		4.50	4.50			8		5.00	For the effective patrolling and protection of Flora and Fauna of the tiger reserve, the regular maintenance of vehicles is needed so the amount is proposed.
a	-do-	16.2.8	2 (vi)								8		3.00	
b.	POL for Vehicles	16.2.8	2 (vi)	PTR	LS		20.00	20.00			LS		25.00	For the movement of vehicles for patrolling and other official works POL is required for vehicles/motor boat
<b>2 Strengthening of infrastructure within Tiger Reserve</b>														
1	Maintenance of buildings													
a.	Repair work of buildings etc.	16.2.1	2 (vi)	PTR	LS		12.00	12.00			LS		15.00	Regular repair and renovation these proposed buildings is essential. This will enhance the life of these buildings and also provide better working condition to the Staff.
<b>3 Habitat improvement and water development</b>														
-do-													10.00	
1	Fire Protection													
a.	Fireline Cleaning and Burning	16.2.6	3 (x)	3m, 6m, 12 m, 18 m, Wide	982.44		45.00	45.00	3m, 6m, 12 m, 18 m, Wide		982.44		40.00	Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife from man made fires it is necessary to have very effective fire protection measures.
b.	Fire watchers engaged			PTR	63						63			
c.	Fire watcher Camps (Repairing)			PTR	21						21			
d.	Purchase of Equipments and Provisions for fire fighting teams			PTR	LS						LS			
-do-													5.00	
2	Eradication of weeds													
a.	Eradication of Weeds such as Lantana, Chakoda, Van tilsli, Parthenium etc.	16.3	3 (x)											
<b>Eradication of Lantana</b>														
1	Dulhanpur Beal comp. 185, Aft Ranges, 21°52'1.50" 79°42'12.50", 90.Ha.			21°52'1.50" 79°42'12.50"	90		0.073	6.60	6.60				6.60	
2	Magarkaha Beal comp. 188 Aft Ranges, 21°52'4.51" 79°41'08.95", 50.Ha.			21°52'4.51" 79°41'08.95"	50		0.072	3.60	3.60				3.60	
3	Nayegaoan Beal comp. 227 Aft Ranges, 21°49'47.63" 79°36'54.02", 48.Ha.			21°49'47.63" 79°36'54.02"	48		0.071	3.40	3.39				3.39	
4	N Saketa Beal comp. 227 Aft Ranges, 21°49'05.58" 79°39'23.19", 80.Ha.			21°49'05.58" 79°39'23.19"	80		0.073	5.80	5.80				5.80	


  
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 Ministry of Environment, Forest and Climate Change  
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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25			Justification			
		CSS-PT Guidelines	TCP		Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
b.	Eradication of Weeds such as Chakoda, Van tulsi, Parthenium etc.				Hectares									
1	426 Beal Darasi, Rukhad, 21°53'30.05" 79°36'56.00"			21°53'30.05" 79°36'56.00"	100	0.045	4.50	4.50						
2	East Kohka Beal comp. R 328 Khawasa Ranges, 21°42'33.00" 79°23'29.00"			21°42'33.00" 79°23'29.00"	100	0.045	4.50	4.50						
3	Teliga Beal comp. PF 372 Khawasa Ranges, 21°41'55.19" 79°21'47.30"			21°41'55.19" 79°21'47.30"	63	0.042	2.67	2.67						
4	Saltwada Beal comp. 1490 Khamarpani Ranges, 21°46'12.60" 79°05'19.01"			21°46'12.60" 79°05'19.01"	20	0.041	0.82	0.82						
5	Karnalya Beal comp. 1483 Khamarpani Ranges, 21°44'02.83" 79°07'29.90"			21°44'02.83" 79°07'29.90"	20	0.039	0.78	0.78						
6	Dudhgaon Beal comp. 1454 Khamarpani Ranges, 21°43'00.01" 79°09'33.02"			21°43'00.01" 79°09'33.02"	19	0.039	0.74	0.74						
7	381 Beal Choghari, Chakokha, 21°53'24" 07°29'20.22"			21°53'24" 07°29'20.22"	85	0.083	7.08	7.05						
8	Khamarpani, Chargaon Beal 1443 Kumbhpani, 21°45'49.48" 79°10'34.12"			21°45'49.48" 79°10'34.12"	50	0.048	2.41	2.41						
c	Mopping of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc.	16.3	3 (K)								Hectares			
									453, Beal Alesur, Chakokha Buffer	21°52'52" 07°28'21"	100	2100	2.10	Eradication work of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc. were done in the Financial Year 2022-23. For the betterment of treated area mopping of the weeds are proposed in this financial year, so proposed amount is required.
									386 Beal Barellipar, Chakokha Buffer	21°50'03.4" 07°21'06.05"	70	2100	1.47	
									397 Beal Barellipar, Chakokha Buffer	21°50'30.21" 07°21'18.53"	10	2100	0.21	
									404 Beal Barellipar, Chakokha Buffer	21°50'06.8" 07°20'58.52"	10	2100	0.21	
									378 Beal Tikadi, Chakokha Buffer	21°51'14" 07°16'13"	90	2100	1.89	
									Kokiwada Beal comp. 1495, Khamarpani Ranges	21°45'41.16" 79°09'15.25"	30	2100	0.63	
									Saltwada Beal comp. 1492, 1493 Khamarpani Ranges	21°45'29.62" 79°07'15.21"	58	2100	1.22	
									Saltwada Beal comp. 1488 Khamarpani Ranges	21°45'40.65" 79°06'11.37"	12	2100	0.25	
									Dudhgaon Beal comp. 1478 Khamarpani Ranges	21°42'49.01" 79°09'21.03"	27	2100	0.57	
									Karnhaegaon Beal comp. 1475 Khamarpani Ranges	21°42'00.54" 79°08'51.89"	15	2100	0.32	
									South Rukhad Beal, both side of Tourism Road, Com. No. 413, 421, 414, Rukhad	21°51'06.46" 79°31'32.16"	84	2100	1.76	

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S. No.	Item of work	Previous Year Details				Current Year Proposal 2024-25				Justification				
		Para No.	Location / GPS coordinates	Physical		Financial	Physical Target	Unit Cost	Amount (Financial Target)					
				Target	Achiev.						Target	Achievement		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Bandhan Beat compt. 1403 Kumbhipani	21°50'43.10" 79°11'09.00"	40	2100	0.84	
									Sajpani Beat Com. 1384 Kumbhipani	21°54'48.25" 79°17'34.23"	37	2100	0.78	
									Bandhan Beat Com 1405 Kumbhipani	21°49'05.70" 79°11'10.00"	41	2100	0.86	
									Dala Beat Com 1401 Kumbhipani	21°50'51.06" 79°07'48.27"	36	2100	0.76	
									Singardeep Beat compt. 1499 Kumbhipani	21°57'31.00" 79°09'56.03"	52	2100	1.09	
									Singardeep Beat compt. 1502 Kumbhipani	21°47'19.09" 79°08'48.00"	41	2100	0.86	
									Bandhan Beat compt. 1403 Kumbhipani	21°50'28.60" 79°11'14.70"	32	2100	0.67	
									Jamtara Beat 1396 Kumbhipani Ranges	21°51'19.66" 79°15'24.06"	49	2100	1.03	
									Dhoipur Beat Com. 1383 Kumbhipani Ranges	21°53'29.51" 79°16'27.25"	22	2100	0.46	
									Halal Beat Com. 1385 Kumbhipani Ranges	21°53'55.06" 79°16'10.70"	33	2100	0.69	
									Gumtara Beat Com 1409 Kumbhipani Range	21°49'39.06" 79°12'12.69"	54	2100	1.13	
									Pipariya Beat compt. P 267 Khawasa Buffer Ranges	21°47'46.00" 79°30'02.00"	20	2100	0.42	
									Ambadi Beat compt. P 376 Khawasa Buffer Ranges	21°47'52.40" 79°21'43.20"	17	2100	0.36	
									Anajhiri Beat compt. R 327 Khawasa Buffer Ranges	21°43'30.00" 79°23'15.00"	40	2100	0.84	
									Magarkatha Beat compt. 188 Ari Ranges	21°52'44.51" 79°41'08.95"	50	2100	1.05	
									Dulhapur Beat compt. 185, Ari Ranges	21°53'21.50" 79°42'12.50"	90	2100	1.89	
									Nayegaon Beat compt. 271 Ari Ranges	21°49'47.63" 79°36'54.02"	48	2100	1.00	
									N Sakata Beat compt. 227 Ari Ranges	21°49'05.58" 79°39'23.19"	80	2100	1.00	
											1288.00			
									381 Beat Ghoghari, Chatkohka Buffer	21°53'24" 079°20'22"	92	2911		

  
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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details			Current Year Proposal 2024-25			Justification			
		CSS-PT Guidelines	TCP		Physical Target	Physical Achiev.	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Sallivada Beat comp. 1490 Khanarpani Ranges	21°46'12.60" 79°06'19.01"	20	2911	0.42	
									Karhalva Beat comp. 1483 Khanarpani Ranges	21°44'02.03" 79°07'29.90"	20	2911	0.42	
									Dudhgaon Beat comp. 1454 Khanarpani Ranges	21°43'00.01" 79°09'33.02"	19	2911	0.40	
									Darasi Beat Com. No. 426, Rukhad Range	21°53'30.05" 79°58'56.00"	100	2911	2.10	
									Chargaon Beat 1443 Kumbhpani Ranges	21°55'56.88" 79°10'54.12"	50	2911	1.05	
									East Kotka Beat comp. R 328 Khawasa Buffer Ranges	21°42'33.00" 79°23'29.00"	100	2911	2.10	
									Telija Beat comp. PF 372 Khawasa Buffer Ranges	21°44'35.19" 79°21'47.30"	63	2911	1.32	
5	Supporting States for staff development and capacity building in tiger reserves	16.11.2	2 (V)		LS		0.50	0.50			LS		0.50	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.
a	Rewards to informers and staff	16.11.2	2 (V)		LS		0.50	0.50			LS		0.50	To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.
b	Legal support for defending court cases	16.11.3	2 (V)	All Ranges	LS		0.50	0.50			LS		0.50	
Sub Total (Recurring-Buffer)							491.98	491.84					474.48	
TOTAL (Recurring)							1400.55	1341.07					1254.71	
Grand Total							1683.40	1590.83					2130.17	

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Revised Annual Plan of Operation (Satpura Tiger Reserve Narmadapuram) under Centrally Sponsored Scheme – Project Tiger for 2024-25

S. No.	Item of works	Part A No.		Location/GPS coordinates		Physical		Financial		Location/GPS coordinates						Physical Target	Unit cost	Proposed Amount (Financial Target)	Justification
		CSS-PT Guidelines	TCP	Lat	Long	Target	Achiv.	Range/Beat	DD	MM	SS	DD	MM	SS					
		3	4	5	6	7	8	9	10	11	12	13	14	15	16				
<b>Current Year Proposal</b>																			
<b>Sub total A 1-4</b>																			
<b>A.2 Strengthening of Infrastructure</b>																			
1	Drinking water facility in poaching camp self-procurement of water filter for field staff	24.7	17.5.1.2	06 core ranges	1 unit each for 121 poaching camps of core ranges	1.00	1.00	06 core ranges	1.00	06 core ranges	1.00	1.00	06 core ranges	1.00	06 core ranges	1.00	0	The proposal has been made to provide clean and filtered potable water for the frontline staff, hence the proposal.	
2	Field Gear- Procurement of Torch, Battery, Self-heating etc. for 2000 Staff (Trench, Gun, Binoculars, and batteries)	24.7	17.5.1.2	06 core ranges	L.S.	L.S.	L.S.	06 core ranges	1.00	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	1.00	L.S.	The proposal has been made to ensure handy lights in every patrolling camp during emergency night patrols by forest guards and their watches.	
3	Maintenance of Solar Panels and batteries	12.7.2.2		06 core ranges	L.S.	L.S.	L.S.	06 core ranges	5.00	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	5.00	L.S.	All the patrolling camps are solar powered. Hence, batteries and inverters needs to be replaced at regular intervals due to maintenance issues.	
<b>A.3 Addressing Man-animal Conflict:</b>																			
1	Rescue of Animals: Tranquilization Accessor (Syringes & Needles etc)	15.3.7	11.5.3	All Ranges	L.S.	L.S.	L.S.	All Ranges	0.20	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	0.20	L.S.	To purchase the drips, Syringes & Needles etc required for tranquilization and treatment of wild animals.	
2	Tranquilization Drugs	15.3.7	11.5.3	All Ranges	L.S.	L.S.	L.S.	All Ranges	0.50	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	0.50	L.S.	This has been proposed to maintain the existing tranquilizing research facilities which is used for rescue of wild animal in distress or for research purpose; and also in translocation of animals from one place to another.	
3	Miscellaneous Equipment	15.3.7	11.5.3	All Ranges	L.S.	L.S.	L.S.	All Ranges	0.40	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	0.40	L.S.	This has been proposed to maintain the existing tranquilizing research facilities which is used for rescue of wild animal in and around protected area.	
4	Workshop	24.4	14.5.1	06 core ranges	0	0	0	All Ranges	0.20	0	0	0	0	0	0	0.20	0	To develop skills of the staff of park and nearby forest divisions to update their regarding mitigation of man animal conflict issues. Proposal is made also for the provision of (syringes)	
<b>Sub total A1-A3</b>																			
<b>B. Staff Development:</b>																			
1	Training	24.4	14.5.1	06 core ranges	6*10000	0.60	0.60	06 core ranges	0.60	6*10000	0.60	0.60	06 core ranges	6*10000	0.60	0.60	0.60	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.	
2	Workshop	24.4	14.5.1	06 core ranges	6*10000	0.60	0.60	06 core ranges	0.60	6*10000	0.60	0.60	06 core ranges	6*10000	0.60	0.60	0.60	To develop managerial skills of the staff and update them on the new trends in wildlife management. In such of the workshop about 60 staff and officers of the Tiger Reserve will participate.	
3	Excursion cum Orientation tours	24.4	14.5.1	All Ranges	L.S.	L.S.	L.S.	All Ranges	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	L.S.	To study about the conservation efforts being implemented by various Tiger Reserves in the State/Union Territory. It is necessary to expose the forest guards and other staff to conservation efforts of other Tiger Reserves in the State/Union Territory. This will be administered in a 2-3 day training workshop with the officers of the tiger reserve in the tiger reserve. In such of the workshop about 30-40 staff and officers of the Tiger Reserve will participate.	
<b>Sub Total B</b>																			
<b>C. Training for community of forest villages</b>																			
<b>Total</b>																			
<b>Sub Total A+B</b>																			
<b>Total</b>																			

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S. No.	Item of works	Data No.	Location/GPS coordinates	Present Year			Financial			Current Year Proposal		Location/GPS coordinates								Physical Target	Unit cost	Proposed amount (₹ Lacs)	Justification	
				Targ.	Achv.	Targ.	Achv.	Range/Start P/Comp. No.	DD	Lat			Long.			17	18	19						
										MM	SS	MM	SS	MM	SS									
1	Final bid training	10.9.1	14.5.1	6 acre Rangpur	6*10000	6.50	0.50	0.50	6 acre Rangpur	0	0.50	0.50	0	0	0	0	0	0	0	0.50	22	All the field staff needs to be made aware of fire-sid training so that the field staff could be saved from emergency conditions. For fire-sid training at community & staff level.		
<b>Sub-Total C</b>						<b>6.00</b>	<b>0.50</b>	<b>0.50</b>												<b>0.50</b>				
1	Landscape Weeding	7.1.3	11.1.2.6	Maidulgaon/Alimona	50 ha	3.00	3.00	3.00	Maidul/ Sangpur/ 407	22	35	23.27	78	18	20.58	30 ha	30 x 10484	3.15					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
2				Maidulgaon/Alimona	80 ha	5.50	5.50	5.50	Maidul/ Dhikhsapa/ 484	22	34	12.76	78	20	35.72	30 ha	30 x 10484	3.15					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
3				Maidulgaon/Sangpur/ 393	80 ha	5.50	5.50	5.50	East Pachmarah/ Beal Barman/ / P-269	22	29	30.60	78	27	41.05	70 ha	70 x 10484	7.34					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
4				Maidulgaon/447	60 ha	4.00	4.00	4.00	East Pachmarah/ Beal Congaru/ / P-250	22	34	15.80	78	30	16.90	70 ha	70 x 10484	7.34					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
5				Beal/Dharapada/ Beal Road/ K/17	120 ha	5.00	5.00	5.00	East Pachmarah/ Beal Siler/ / P-265	22	32	42.00	78	31	42.00	60 ha	60 x 10484	6.29					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
6				Beal/Dhar/ Suryadas/ Beal/ 82, 83	50 ha	3.50	3.50	3.50	West Pachmarah/ Beal/ R/481	22	30	50.43	78	18	51.38	60 ha	60 x 10484	6.29					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
7				Beal/Dhar/ Teria/ Beal/ 78	60 ha	4.30	4.30	4.30	West Pachmarah/ Beal/ P/251/253	22	25	7.75	78	24	54.93	60 ha	60 x 10484	6.29					The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
8				East Pachmarah/ Beal/ Pulbar/ / P-296	69 ha	4.83	4.83	4.83	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
9				East Pachmarah/ Beal/ Chinar/ / P-260	99 ha	6.93	6.93	6.93	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
10				East Pachmarah/ Beal/ Bargaul/ / P-291	71.50 ha	5.00	5.00	5.00	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
11				West Pachmarah/ Alimona/ P/252	50 ha	3.50	3.50	3.50	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
12				West Pachmarah/ Alimona/ P/253	50 ha	3.50	3.50	3.50	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
13				West Pachmarah/ Alimona/ all P/263	75 ha	5.25	5.24	5.24	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
14				East Pachmarah/ Sangpur/ 456	72 ha	5.00	5.00	5.00	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
15				East Pachmarah/ Dhikhsapa/ Fusan/ Chinar/ 275	90 ha	6.30	6.30	6.30	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.	
16				East Pachmarah/ Sangpur/ 456	80 ha	5.50	5.50	5.50	0	0	0	0	0	0	0	0	0	0	0	0	0			The provision of human weed species decrease the productivity of small grasslands / pastures in the forest, which are so critical for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being over-trampled upon by human and weed species.

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Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



S. No.	Item of works	Work No.		Location/GPS coordinates	Previous Year		Current Year Proposal		Physical Target	Unit cost	Proposed Amount (Financial Target)	Justification						
		ESS/PT Guidelines	TCP		Physical		Location/GPS coordinates											
					Target	Achiev.	DD	MM					SS	DD	MM	SS	Long. MM	Lat. DD
1		3	4									22						
17				Churna/ Shreedhama/ 211	100 Hact	7	8	10	11	12	13	14	15	16	17	18	19	The profusion of lamina/ weed species decrease the palatability of small grasslands / patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
18				Churna/ Shreedhama/ 212	100 Hact		7.00	0	0	0	0	0	0	0	0	0	0	The profusion of lamina/ weed species decrease the palatability of small grasslands / patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
19				Churna/ Marraam/ 217	70 Hact		5.00	0	0	0	0	0	0	0	0	0	0	The profusion of lamina/ weed species decrease the palatability of small grasslands / patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
1	Mopping up lamina			East Pachmarhi/ Beat Chakar/ P-228	159.50 hect.		3.42	457	22	33	50.80	78	24	20.80	100 ha	100 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
2				East Pachmarhi/ Chanda/Pranyay/ P-218	85 hect.		1.82	464	22	34	35.56	78	22	43.67	80 ha	80 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
3				East Pachmarhi/ Beat Bhambhara/ P-217	21.48 hect.		0.46	395	22	33	2.09	78	16	13.04	80 ha	80 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
4				East Pachmarhi/ Beat Marraam/ P-215	31.76 hect.		0.68		22	38	6.40	78	27	0.70	100 ha	100 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
5				East Pachmarhi/ Beat Marraam/ P-216	54.18 hect.		1.16		22	27	37.26	78	14	32.03	120 ha	120 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
6				Kanti/ Shergu/ Labanika/ P-207	60 Ha		1.37		22	26	31.23	78	10	7.22	50 ha	50 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
7				Kanti/ Shergu/ Labanika/ P-208	65 Ha		1.48		22	25	1.87	78	10	34.84	60 ha	60 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
8				Kanti/ Chaur/ Dewhala/Ching/ Pignam/ 225	70 Ha		1.59		22	27	19.00	78	26	28.00	69 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.	
9				Kanti/ madhal/ Dighanala/ P-205	50 Ha		1.14		22	29	5.00	78	27	30.00	99 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.	
10				Kanti/ Madhal/ Nihon/ P-206	70 Ha		1.59		22	29	3.00	78	27	23.00	109 ha	109 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
11				West Pachmarhi/ Dhangardi/ P-206	100 ha		2.28		22	24	54.13	78	25	3.12	50 ha	50 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
12				West Pachmarhi/ Raunat/ P-183	75 Hact		1.71		22	23	17.54	78	25	52.78	50 ha	50 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
13				West Pachmarhi/ Shalajani/ P-201	100 ha		2.28		22	25	50.39	78	23	23.94	75 ha	75 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
14				West Pachmarhi/ Shalajani/ P-201	50 Hact		1.14		22	29	48.00	78	14	16.00	100 ha	100 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
15				West Pachmarhi/ Reethigiri/ P-209	100 ha		2.28		22	27	51.16	78	4	3.22	100 ha	100 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
16				West Pachmarhi/ Kureghat/ P-257	100 ha		2.28		22	44	84.42	78	7	73.42	100 ha	100 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
17				West Pachmarhi/ Bitorra/ P-214	27 Hact		0.62		22	48	16.83	78	5	36.35	70 ha	70 x 2670	3.15	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
18				West Pachmarhi/ Ghindaur/ P-206	23.5 Hact		0.53		0	0	0	0	0	0	0	0	0	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.
19				Barkhanda/ Near ghans/ P-199	50 Hact		1.14		0	0	0	0	0	0	0	0	0	Mopping of lamina in the areas, where last year lamina appeared is must to eradicate lamina from the habitat. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lamina and weed species.


**DR. VAIBHAV C. MATHUR**  
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 Project Tiger

S. No.	Item of works	Para No.	Lacination/CPS coordinates	Physical				Financial				Current Year Proposal				Location/CPS coordinates				Physical Target	Unit cost	Proposed Amount (₹ Lakhs)	Justification
				Targ	Achv.	Targ	Achv.	Range/beat	DD	MM	SS	DD	MM	SS	Lat	Long	MM	SS					
																			1				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	22				
1	16:1:15	11.1.1	Malkul/Ajambha 386	80 ha	80 ha	800	800	800	800	Malkul/ Nandrol 126	22	33	36.39	78	17	29.51	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				40 ha	40 ha	400	400	400	400	Malkul/ Raitbadi 443	22	39	19.12	78	25	52.7	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				64 ha	64 ha	640	640	640	640	Malkul/ Range Bori /Baat N. Kavra / 49	22	26	29.20	78	18	27.33	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	600	600	600	600	Bor/Bsal Kenkadi / 99	22	26	7.39	78	6	16.47	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				109 ha	109 ha	1000	1000	1000	1000	Bor/Bsal Dahn / 60,61,62	22	26	28.69	78	9	47.24	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Bor / P-247	22	28	38.22	78	28	51.50	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Beal Muhr / P-286	22	33	7.97	78	31	45.35	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Beal Muhr / P-286	22	33	7.97	78	31	45.35	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Beal Muhr / P-286	22	33	7.97	78	31	45.35	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Beal Muhr / P-286	22	33	7.97	78	31	45.35	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Beal Muhr / P-286	22	33	7.97	78	31	45.35	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			
				60 ha	60 ha	500	500	500	500	East Pachmanth / Beal Muhr / P-286	22	33	7.97	78	31	45.35	30.80 ha	30.80 x 10225	315	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.			

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S. No.	Item of works	Para No.			Physical			Financial			Current Year Proposal			Location/GIS coordinates						Physical Target	Unit cost	Frequency Amount (Financial)	Justification		
		CSS-PT	TCP	Subsidy	Area	Mkts	Trng.	Asst.	Range/Post	DD	MM	SS	DD	MM	SS	Lat	Long	MM	SS						
1	Creation of CC Road	16.1.1.5	11.1.1		43 mt	43 mt	3.00	3.00	3.00	3.00	3.00	3.00	10	11	12	13	14	15	16	17	18	19	22	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.	
2					55 mt	55 mt	3.85	3.85	3.85	3.85	3.85	3.85	10	11	12	13	14	15	16	17	18	19	22	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.	
3					160 mt	160 mt	6.00	6.00	6.00	6.00	6.00	6.00	10	11	12	13	14	15	16	17	18	19	22	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.	
4					175 Meter	175 Meter	10.00	10.00	10.00	10.00	10.00	10.00	10	11	12	13	14	15	16	17	18	19	22	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.	
1	Forest road improvement (soiler rolling)	16.1.1.5	11.1.1		0	0	0	0	0	0	0	0	22	33	33	33	33	33	33	33	33	33	33	33	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
2					0	0	0	0	0	0	0	0	22	36	36	36	36	36	36	36	36	36	36	36	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
3					0	0	0	0	0	0	0	0	22	35	35	35	35	35	35	35	35	35	35	35	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
4					0	0	0	0	0	0	0	0	22	33	33	33	33	33	33	33	33	33	33	33	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
5					0	0	0	0	0	0	0	0	22	33	33	33	33	33	33	33	33	33	33	33	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
6					0	0	0	0	0	0	0	0	22	33	33	33	33	33	33	33	33	33	33	33	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
7					0	0	0	0	0	0	0	0	22	33	33	33	33	33	33	33	33	33	33	33	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
8					0	0	0	0	0	0	0	0	22	35	35	35	35	35	35	35	35	35	35	35	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
9					0	0	0	0	0	0	0	0	22	36	36	36	36	36	36	36	36	36	36	36	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
10					0	0	0	0	0	0	0	0	22	34	34	34	34	34	34	34	34	34	34	34	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
11					0	0	0	0	0	0	0	0	22	32	32	32	32	32	32	32	32	32	32	32	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
12					0	0	0	0	0	0	0	0	22	35	35	35	35	35	35	35	35	35	35	35	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
13					0	0	0	0	0	0	0	0	22	33	33	33	33	33	33	33	33	33	33	33	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
14					0	0	0	0	0	0	0	0	22	32	32	32	32	32	32	32	32	32	32	32	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.
15					0	0	0	0	0	0	0	0	22	32	32	32	32	32	32	32	32	32	32	32	To maintain and correct the forest track, with the help of bullock carts for paratiling and use in conserve water during scarce period. During monsoon, because of rains, the mobility is restricted which affects production. Creation of roads will improve the movement of vehicles and production.

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of works	Para No.		Location/GPS coordinates		Physical		Financial		Location/GPS coordinates						Physical Target	Unit cost	Approved Amount (Financial Target)	Justification
		CSS/PT/Institutions	TCP	DD	MM	SS	DD	MM	SS	DD	MM	SS	DD	MM	SS				
		3	4	11	12	13	14	15	16	17	18	19	20	21	22				
1																			
16																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
17																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
18																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
19																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
20																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
21																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
22																		Boulder Soling Work required so that better monitoring can be done throughout the year.	
	Maintenance of Barasgahla Inhabure																	Boulder Soling Work required so that better monitoring can be done throughout the year.	
	Sub-total D 1																	587.51	
	To carryout prophylactic immunizations of cattle and contagious medicine purchase etc...																	0	
	Total E																	0	
	F Staff development & capacity building																	0.00	
1	Payment of Project Allowance to Staff	4.5	16.2															0	
	Total F																	0.00	
	G Staff welfare activities																	0.00	
1	Payment of Project Allowance to Staff	4.15	17.5.2															0	
	Total G																	0	
2	Food Allowance	4.15	17.5.2															29.00	
	Total H																	29.00	
	I Staff welfare activities																	49.49	
1	First aid box	23.7	17.5.3															0	
2	Mosquito net	4.16	17.5.1.3															0	
	Total I																	0.00	
	II Co-existence Agenda in Buffer Fringe Areas:																	0.00	
1	Purchase of Pressure Cookers & LPG:																	2.00	
1	Concave to Villagers in the Buffer	12.7.1.5																2.00	
2	Distribution of LPG Gas Connection to Villagers in the Buffer	12.7.1.5																0	
	Total II																	2.00	
	Sum to carry out Works (Total I+II)																	800.245	
<b>CURRENT YEAR-NEW WORKS PROPOSALS</b>																			
<b>A Anti Poaching Activities</b>																			
Strengthening of Infrastructure:																			
<b>श्री वैभव सिंह राय / DR VAIBHAV C MATHUR</b> <b>असि फॉरेस्टर / Project Tiger</b> <b>प्रायवरण, वन एवं जलवायु परिवर्तन मंत्रालय</b> <b>Ministry of Environment, Forest and Climate Change</b> <b>भारत सरकार, नई दिल्ली / Govt. of India, New Delhi</b>																			



S. No.	Item of works	Para No.	Location/GPS coordinates		Physical		Financial		Current Year Proposal										Proposed Amount (Financial Budget)	Justification			
			CSS, PFI facilities	TCP	Org.	Area	Target	Actual	Range/Beat	Location/GPS coordinates					Physical Target	Unit cost							
				DD	MM	SS	DD	MM	SS	DD	MM	SS	DD	MM	SS	DD	MM	SS					
1	Office running Expenses like Stationary, computer maintenance and other	12.10.2.4	All Ranges	L.S.	7	3.00	3.00	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
D.1	Wages of wireless attendants	12.7.5.2	All Ranges	L.S.	3	3.70	3.70	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
2	Wages of Nigami camp Shramiks	12.7.5.2	All Ranges	L.S.	10257 x 34 x 11	38.40	38.40	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
3	Wages for Patrolling Beat Watchers & General Patrolling	12.7.2.3	6 Core Ranges	Rs. 10257 x 99 x 11	40.00	108.74	108.74	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
4	Driver	12.7.2.4	6 Core Ranges	Rs. 12500 x 24 x 11	25.00	25.00	25.00	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
5	Driver for FCH	12.7.2.4	6 Core Ranges	Rs. 10257 x 22 x 11	24.80	24.80	24.80	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
6	Barrier watcher	12.7.2.2	6 Core Ranges	Rs. 20000 x 14 x 11	25.00	24.68	24.68	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
7	Wages of computer operator	12.7.2.1	6 Core Ranges	Rs. 12500 x 6 x 11	8.25	8.25	8.25	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
8	Dog Handler	12.7.2.1	6 Core Ranges	Rs. 12500 x 5 x 11	6.88	6.88	6.88	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
9	Motor Boat Operator	12.7.2.3	6 Core Ranges	Rs. 10257 x 10 x 11	10.00	10.00	10.00	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
10	Elephant and boath (Elephant Keeper)	16.1	6 Core Ranges	Rs. 10257 x 4 x 11	4.51	4.51	4.51	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
11	Chaff cutter (Chaff cutter)	16.1	6 Core Ranges	Rs. 10257 x 4 x 11	4.51	4.51	4.51	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
12	Barasingha watcher	13.2.8	All Ranges	L.S.	56.20	56.20	56.20	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
13	Employees Provident Fund contribution for employees or Labourers (@ 13%)	10.1	All Ranges	L.S.	350.74	346.44	346.44	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
E	Motor Boat Engine Repairing	10.1	All Ranges	L.S.	0.50	0.50	0.50	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
F	Strengthening of Infrastructure with in Tiger Reserve																						
1	POL For Boats and Vehicles/Maintenance	4.2	All Ranges	L.S.	22.00	15.19	15.19	All Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
2	Maintenance of Forest Road 131 km (872 km hill and 439 km plain road)	4.2	6 Core Ranges	As Per Job Rate	100.00	100.00	100.00	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
G	Boats & Peripherals	4.8	L.S.	L.S.	122.80	115.18	115.18	L.S.	0	0	0	0	0	0	0	0	0	0	17	18	22		
H	Fire Protection																						
1	Fire line Cleaning and Burning	18.3.19	6 Core Ranges	As Per Job Rate	38.80	38.80	38.80	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
2	Fire watchers	18.3.19	6 Core Ranges	126 x 10257	28.77	19.59	19.59	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
3	Fire Fighting Equipment etc.	18.3.19	6 Core Ranges	L.S.	1.00	1.00	1.00	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
I	Addressing man-animal conflict																						
1	Compensation for injuries to humans, cattle or animal	4.4	6 Core Ranges	L.S.	0.50	0.50	0.50	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	17	18	22		
J	Research and field equipments																						

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S. No.	Item of works	Para No.		Location/CPs road distance	Prepared Year		Financial		Current Year Proposal		Location/CPs coordinates							Physical Target	Unit cost	Proposed Amount (Financial)	Justification
		CPSS-107 Guidelines	TCP		Actual	Physical	Target	Actual	Range/Total Paved/Comp. No.	DD	MM	SS	DD	MM	SS	DD	MM				
1	Wages of people engaged in reclamation exercise, Equipment, Pre-Exercise Training workshops etc.	4.7	15.1	5	6	7	1.00	1.00	6 Core Ranges	0	0	0	0	0	0	0	0	1.00	1.00	As per NITCA guidelines every tiger reserve has to carry annual population estimation and monitoring on daily basis for tiger, its dependents and prey base.	
2	Purchase of census equipment and accessories like cell, memory card etc. for monitoring of wild animals	10.10 (c)	15.1	6 Core Ranges	L.S.	L.S.	1.00	1.00	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	For population estimation, survey and monitoring of wild animals, almost 900 camera traps will be installed all around the park which require accessories like memory card, batteries to be installed in camera traps.	
3	Monitoring of wild animals	10.10 (c)	15.1	6 Core Ranges	6 GB memory card	900 x 250	2.25	2.25	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	For population estimation, survey and monitoring of wild animals, as well as required and franchised wild animals, almost 900 camera traps will be required.	
4	Total						7.13	7.13										13.20			
<b>H Conservation, Education &amp; Awareness, Eco-tourism In reserve</b>																					
1	Environmental education to surrounding villagers and school children and interpretative material etc.	4.17	9.14.3.1	6 Core Ranges	L.S.	L.S.	0.60	0.60	6 Core Ranges	0	0	0	0	0	0	0	0	0.60	0.60	Environmental education to surrounding villagers and school children is important to understand the importance of the protected area. Hence the villagers and school children are proposed to be visited and sensitized.	
2	Wildlife Watch	4.17	9.14.3.1	6 Core Ranges	L.S.	L.S.	1.50	1.50	6 Core Ranges	0	0	0	0	0	0	0	0	1.00	1.00	For conservation education and spreading awareness about wildlife protection among people the children living in and around reserve.	
3	Legal support for protection of forest		12.7.14	6 Core Ranges	L.S.	L.S.	0.50	0.50	6 Core Ranges	0	0	0	0	0	0	0	0	0	0	To support the staff and lawyers to defend the wildlife crime cases in the court more effectively.	
Sub total H							2.60	2.60										1.60			
<b>Total Recurring (H) Core</b>																					
							571.99	571.99										672.08			
<b>Recurring Work by Budget</b>																					
<b>A Anti Poaching Activities</b>																					
1	Maintenance of Patroling Range/Stripes/Sabse with towers	10.7.1	11.2.1	4 Buffer range	Per all 35 patrolling towers	35 x 15000	5.25	5.25	4 Buffer range	0	0	0	0	0	0	0	0	5.25	5.25	For the effective and timely action against wildlife offences and forest protection maintenance and patrolling camps/ watch towers are needed.	
2	Rewards and Awards	4.1	12.7.3.2	4 Buffer range	0	L.S.	0.50	0.50	4 Buffer range	0	0	0	0	0	0	0	0	0	0	To ensure better performance, duly rewarded information system is required. Hence the proposal in reward incentives.	
3	Awards for staff			4 Buffer range	L.S.	L.S.	0.10	0.10	4 Buffer range	0	0	0	0	0	0	0	0	0	0	The management is maintaining the system to appreciate the staff who have performed excellently for protection, habitat management, and other works.	
4	Legal support for defending court cases	16.1.3.1/1		4 Buffer range	L.S.	L.S.	0.50	0.50	4 Buffer range	0	0	0	0	0	0	0	0	0	0	To support the staff and lawyers to defend the wildlife crime cases in the court more effectively.	
5	Patrolling camp Watcher	10.1	15.5	4 Buffer range	60 best watchers engaged in 60 beats patrolling	Rs.10257 x 60 x 11	67.70	65.70	4 Buffer range	0	0	0	0	0	0	0	0	75.68	75.68	For effective protection of wildlife and their habitat, anti entry checks, spot jobs, is also provided, budget for wages of buffer range. Hence total of the payment is used from state budget.	
6	Driver	10.1	15.5	4 Buffer range	7 Driver engaged in 60 beats patrolling	Rs.12500 x 11 x 7	9.63	9.63	4 Buffer range	0	0	0	0	0	0	0	0	18.67	18.67	For making payment to drivers employed in the vehicles in patrolling work.	
7	Wages of computer operator on hire basis	10.1	15.5	4 Buffer range	6 centres	Rs.10257 x 14 x 11	15.80	14.80	4 Buffer range	0	0	0	0	0	0	0	0	17.84	17.84	To facilitate working on computers at Division, Sub division, Range offices, Block level & at Park entry Gates.	
Total (A1-A7-A8)							112.68	108.64										128.95			
<b>B Strengthening of Infrastructure upto 4000 meters</b>																					
1	Maintenance of Forest Road 248 km (139 km hill and 110 km plain road)	10.7.1	14.3.10	4 Buffer range	Forest Road 248 km (139 km hill and 110 km plain road)	As Per Job Rate	25.13	25.13	4 Buffer range	0	0	0	0	0	0	0	0	25.00	25.00	248 Km of Forest Road, are needed to be maintained to ensure better patrolling and monitoring of wild animals.	
Sub total B							25.13	25.13										25.00			
<b>C Fire Protection</b>																					
1	Firefighting Cleaning and Burning	16.4.1	15.2.1	4 Buffer Ranges	1634 km	As Per Job Rate	20.29	18.50	4 Buffer Ranges	0	0	0	0	0	0	0	0	23.81	23.81	Fire is very detrimental for forest and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of the trees and grasses in the forest, for fire protection, fire van, fire engine, fire water, vehicles and fire equipments etc. are needed. Due to less amount, being provided by NITCA in the financial year.	
2	Fire watchtower Camps	16.4.1	15.2.1	4 Buffer Ranges	60 watchtower for 60 months in 60 patrolling camp	Rs.10257*3	18.45	3.03	4 Buffer Ranges	0	0	0	0	0	0	0	0	33.74	33.74		
Sub total C1							38.74	21.53										57.55			
<b>D Addressing sub-lethal conflict</b>																					
1	A. Compensation for damage to human life	16.4	15.3.1		L.S.		1.00	0.89	4 Buffer Ranges	0	0	0	0	0	0	0	0	0	0	Payment for the human life/ cattle kill needs to be paid to the buffer villagers.	
Sub total D							1.00	0.89										0.89			
<b>E Conservation, Education &amp; Awareness, Eco-tourism In reserve</b>																					
1	Environmental education to surrounding villagers and school children and interpretative material etc.	4.17	16.3.3		L.S.		0.40	0.40	4 Buffer Ranges	0	0	0	0	0	0	0	0	0.40	0.40	Environmental education to surrounding villagers and school children is important to understand the importance of the protected area. Hence the villagers and school children are proposed to be visited and sensitized.	
2	Wildlife week Celebration	4.17	16.3.4		L.S.		1.00	1.00	4 Buffer Ranges	0	0	0	0	0	0	0	0	0.00	0.00	For conservation education and spreading awareness about wildlife protection among people the children living in and around reserve.	
Total E							1.40	1.40										0.40			
F-1	Sponsons Feed/acidification	10.4	12.4.2	BufferWest	25 Hec	37115 per ha.	9.30	9.30	4 Buffer Ranges	0	0	0	0	0	0	0	0	0	0	Spawning is occurring the areas along. From Reserve which forms the boundary of western & northern sides. It is necessary to eradicate Spawning in this area as it hampers the production of grasses in the banks.	
Sub total F							9.30	9.30										9.30			
<b>Total Recurring (B) Buffer</b>							148.25	148.01										212.10			
<b>Total Recurring (Core @ Buffer)</b>							746.24	716.77										1466.18			
<b>Total STR</b>							1210.04	1143.51										1711.05			

  
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**Annual Plan of Operation {Sanjay Dubari Tiger Reserve, Sidhi (MP)} under Centrally Sponsored Scheme - Project Tiger for 2024-25**

Sl. No.	Item of work	Para		Location GPS Coordinates	Approved APO (interim budget) Unit Cost	Current Year Proposal		APO as per RE		Total	Justification
		CSS-PT Guidelines	TCP			Physical Target	Amount Financial Target	Physical Target	Amount Financial Target		
1		3	4	5	6	7	8	9	10	11	12
2	NON-RECURRING WORKS (Core Zone) Anti poaching Activities Safety gears for staff dealing with poachers as well as distressed animals	4.1	C-11, C-9 C-11, C-9	STR		03 sets protection kit	1.00		0.00		To protect the staff during search, seizure and rescue operations.
2	Secret Fund for Informers: Reward to Informers	4.1	C-11, C-9	STR		LS	0.30		0.00		To motivate people for assisting the Tiger reserve management in detecting forest and wildlife offences.
3	Legal Assistance: Fees for Engaging Lawyers	4.1	C-11, C-9	STR		LS	0.50		0.00		The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Sidhi.
	<b>Strengthening of Infrastructure:</b> <b>Other Construction Works:</b> Special Repair/Maintenance Work of Old Buildings/ Camp/Statues Qtr. etc.:	4.2	C-7 C-7 C-7								
4	Maintenance of rest houses/ inspection huts/ Eco-center/FD Camp	4.2	C-7	Basua/Dubari/Pond/Mohan		LS	1.00		0.00		For maintenance of FD/DD camp at Pondi and Dubari.
5	Health Camps for EDC	8.3		STR		03	0.50		0.00		For regular health check up and treatment of EDC members as there are no health facilities in these villages.
6	Maintenance of rest houses/ inspection huts/ Eco-center/FD Camp	4.2	C-7	Basua/Dubari/Pond/Mohan		04	2.00		0.00		For regular repair and maintenance of rest houses and purchasing of bed linen, cutlery, kitchen accessories, bath accessories required, (laundry, furniture repair, electricity bills, AC Fan/ Light/ TV/DTH etc.)
7	Payment of wireless license fees & royalty	4.2	C-7	STR			15.00		0.00		For payment of wireless license fees & royalty.
8	Soil & Moisture Conservation Work loose boulder check dam.			Range Basua West Udaha N: 24° 00' 49.66° E: 081° 37' 32.87"	2.000			2	4.00		To check flow of running water loose boulder check dam and required it helps in protecting soil erosion and also improving soil moisture regime and improving ground water recharge.
9	Soil & Moisture Conservation Work loose boulder check dam.			Range Basua RT 208 Kanchana N: 23°59.02.0" E 081°40'01.0"	2.000						
10	Soil & Moisture Conservation Work loose boulder check dam.			Range Basua RT 205 East Udaha N: 24° 00' 41.35° E: 081° 38' 33.69"	2.000						
11	Construction of Exit Gate			Range Basua entry Gate N 23°59'30.00" 81°43'18.00" E	2.000						For better management and providing to the facilities for daily wages labour for emitties and regularly manned protection of forest i.e. flora and fauna.
5	Construction of Entry Gate			Range Basua Chamba entry Gate N 24°03'31.0" 81°37'48.5" E	2.000						For better management and providing to the facilities for daily wages labour for emitties and regularly manned protection of forest i.e. flora and fauna.
12	Maintenance of patrolling camp, barrier, watch tower, check post, entry gate.	4.2	C-7								Necessary repairing and general maintenance.
12	maintenance expenditure for Chital baba and Tiger baba	4.1	C-6	Dubari		L.S.	2.00		0.00		
13	General Maintenance of Buildings	4.2	C-7	STR (Care Zone)		20 No	15.00		0.00		Govt. buildings are less in use and previously constructed buildings require maintenance to keep them in good/usable condition hence fund is required.
14	Special Repair work of Rest House Kitchen	4.1	C-6			2	1.00		0.00		For Utensils for kitchen of Dubari and Badkhal Resthouse

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15	Office Expenses	4.2	C-7	STR (Core Zone)	LS	2.00	0.00	2.00	To fulfill the need of daily office stationary requirement of wildlife officers.
16	Water Development: Purchase of Digital Camera/Binoculars	11.1	C-7 (2.2.6)	STR	4 No	2.00	0.00	2.00	Need of good quality DSLR Camera/ Binoculars for proper documentation of different activities conducted in Tiger reserve.
17	Construction for stop dam cum bridge				1 No	20.00	0.00	20.00	providing water for wildlife specially wild elephants and reintroduced Gaurs as due to non availability of large water bodies these animals are moving outside the forest areas thus inducing man animal conflict. There is movement of 12 Wild elephants in this area. 50 newly reintroduced Gaurs or also using the same area.
18	Installation of Hand Pumps	4.2	C-7 (2.2.6)	FC Naka Gijhar N 2357/ 1.25 " E 081 + 43 29.47"	0	1.50	0.00	1.50	For Drinking water facility to staff.
<b>Addressing Man-animal Conflict:</b>									
19	Rescue of Animals: X caliber Tranquilization Accessories (Syringes & Needle etc.)	4.4	C-7 (2.2.4)	STR	LS	1.00	0.00	1.00	To be procured for rescue, transport and treatment of wild animals.
20	Tranquilization Drugs	4.4	C-7 (2.2.4)	STR	LS	1.00	0.00	1.00	It is being proposed for emergency handling/tranquilizing/ research facilities which is used for rescue of wild animal in distress and also in transportation of animal from one place to another.
21	Transportation of rescued animals (Tiger/leopard/sloth bear)	4.4	C-7 (2.2.4)	STR	LS	1.00	0.00	1.00	To manage emergency condition like rescue and treatment of wild animals by providing transportation facility.
22	Monitoring of Wild Elephant	7.5,12		STR	25	8.00	0.00	8.00	To monitor changes in wildlife population, animal estimation is necessary. For this, maintenance of 60 transect lines, collection of data and organising range level training workshops are required.
<b>Staff Development:</b>									
<b>Organization Seminars/ Workshops/ Training:</b>									
23	Training & Workshops	4.8	C-13 (13.4)	5.T.R	LS	3.00	0.00	3.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention.
24	Workshops	4.8	C-13 (13.4)	0	0	1.00	0.00	1.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention.
25	Provision of Project & Ration Allowances: Payment of Project Allowance to Officers/ Staffs	4.15	C-13 (13.4)	STR	126 officers & field staff, ministerial staff	11.58	0.00	11.58	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance to 126 officers, field staff and ministerial staff. 1- I/O - 1x200x12 = 24000 2- D/O - 1x1500x12 = 18000 3- A/C/ R/ Veterinary Doctor - 4x1300x12 = 62400 4- RO&DM/ - 9x1000x12 = 108000 5- DyR/O&P/raiser- 13x900x12 = 140400 6- FC/Driver/Ministerial Staff/ Godownkeeper- 91x700x12 = 781200 7- Fourth Class- 3x400x12 = 14400 8- Asst. mahowar - 2x400x12 = 9600 C-1 total- 1158000
26	Provision of Ration Allowance to Staffs	4.15	C-13 (13.4)	STR	129 field staff/ permanent Worker (shakarni)	13.32	0.00	13.32	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to for ester-09, FC-II, permanent labour. 37. 125x860x12=1331280
<b>Population Estimation &amp; Monitoring:</b>									
27	Annual Estimation of Tigers, Coropredators & Other Wild Animals (Phase-IV & M-STIPES)	4.7	C-9 (9.2)	STR	-	1.00	0.00	0.00	For the purpose of annual estimation, purchase of equipments R other expenditure this proposal is made.
28	Monitoring of wild animals- purchase of equipments	4.7	C-9 (9.2)	STR	-	1.00	0.00	1.00	For the purpose of annual estimation, purchase of equipments R other expenditure this proposal is made.
29	Monitoring of colored tigers- Vehicle expenditure	4.7	C-9 (9.2)	STR	2	5.00	0.00	5.00	For vehicles which would be required on term to monitor colored tigers

  
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Sl. No.	Description of Work	Category	Sub-Category	Location	Area (Sq. M)	Quantity	Rate (Rs.)	Total Cost (Rs.)	Remarks
30	Monitoring of collared tigers - Labour	C-9 (9.2)	STR			7.00	0.00	7.00	05 labourers will be engaged for monitoring 24x7 (Ex:12000x12=864000)
31	Maintenance of Herbivore and tiger enclosures	C-9 (9.2)	labour			1.00	0.00	1.00	Required for periodic maintenance of tiger enclosures.
	<b>Tourist:</b>	C-8 (8.4.5)							
32	Wildlife Event Celebrations	C-8 (8.4.5)	S.T.R			2.00	0.00	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and global tiger day to create conservation awareness in general public.
33	Awareness	C-8 (8.4)	STR			1.00	0.00	1.00	The proposal has been made for putting signages at strategic places to create conservation awareness in general public.
	<b>Signages &amp; Board</b>	C-8 (8.4)							
	<b>Total Non-Recurring (Core Zone):</b>					<b>121.70</b>	<b>4.00</b>	<b>125.70</b>	
	<b>NON-RECURRING WORKS (Buffer Zone):</b>								
	<b>Anti-poaching Activities:</b>								
	<b>Strengthening of Infrastructure:</b>								
	<b>Other Construction Works:</b>								
	<b>Water Resource Development:</b>								
34	Construction of New earthen tanks	C-5	Range-Madwa Dimra Madwa E Rt-1407, N 24° 03'46.10" E 081° 47' 22.3"		1 No	16.00	15.00	16.00	To provide water for wild animals.
35	Construction of New earthen tanks	C-5	Range-Madwa Medhi N Rt-1405, N 24° 01'37.0" E 081° 46' 58.0"		1 No	15.00	15.00	15.00	To provide water for wild animals.
36	Construction of New earthen tanks	C-5	Range-Bhairam Soma Pt-1545, N 23° 59' 35" E 082° 08' 07.97"		1 No	8.00	8.00	8.00	To provide water for wild animals.
37	Construction of New earthen tanks	C-5	Range-Bhairam Vendo Hf-1546, N 24° 54'57.28" E 082° 11' 12.42"		1 No	8.00	8.00	8.00	To provide water for wild animals.
40	<b>Maintenance of Buildings :</b>	C-6							
41	General Maintenance of Buildings	C-6	(Buffer Zone)		20 nos.	10.00	0.00	10.00	Buildings are very old & damaged. To keep them in good/usable condition proposed fund is required.
42	Special Repair work of Forest Guard Nakt	C-6	STR (Buffer Zone)			1.00	0.00	1.00	FG Quarter were constructed in 2015-16 they are 08 years old and facing problems like water dripping in houses, broken floors and windows and thus require immediate assistance so that staff get suitable residence
43	Honorarium and Reward	C-6	(Buffer Zone)		15	0.50	0.00	0.50	For providing reward/honorarium to improve public participation in the field of wildlife protection and awareness.
	<b>Total Non-Recurring (Buffer Zone):</b>					<b>11.50</b>	<b>47.00</b>	<b>75.50</b>	
	<b>RECURRING WORKS (Core Zone)</b>								
	<b>Anti-poaching Activities:</b>								
44	Wages for Tiger Protection Force	C-11	STR		36 Camps	103.00	0.00	103.00	02 labourers for patrolling camps 3x36x12000x12=10368000
45	Maintenance of Barriers	C-11	Core Ranges		16 Barriers	46.00	0.00	46.00	02 labourers for Barriers 16x2x12000x12=4608000
46	Wages for computer operators	C-11	STR		13 No	39.00	0.00	39.00	Computer operators for 4 Ranges, 3 sub division, JD & PD offices. 13x2x577x12=3974412
47	Operational Charges for Rest houses/inspection huts and Offices	C-11	Core Ranges		19No.	30.00	0.00	30.00	Computer Typing work 2 labourers 2x16697x12=400728 Total=3052728
48	Operational charges for government vehicle	C-11	Core Ranges		13 no.	14.00	0.00	14.00	13x14600x12=2300800 for wages of drivers
49	Wages for Wireless Attendants	C-11	STR Core		25 wireless stations	35.00	0.00	35.00	The proposal has been made for 25 wireless attendants to ensure efficient ground the check and monitor in wildlife Tiger reserve through the wireless network. 25x2x12000x12=7200000
50	<b>Fire Protection:</b>								
	Engaging Daily Wagers for Fire Protection	C-10 (10.4)	STR		71 Beat	25.00	0.00	25.00	One fire watcher will be engaged for monitoring 24x7 (Ex:12000x12=864000)

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51	Feedline Cleaning & Burning	4.2	C-10 (10.4)	STR		1267.55 Km.	12.00	0.00	12.00	RR Line (12m) 5.3 MD/Km, 516.6 Km, (516.6x5.3x242= Rs. 1264947), P.F. Line (6m) 3.6 MD/Km, 319.95 Km, (319.95x3.6x462= Rs. 532140), Roads (3x3m) 5.5 MD/Km, 431 Km, (431x5.5x462= Rs. 1095171), Total - Rs. 2892259.00
52	Purchase Maintenance of Elephant Feed & Accessories:	4.2	C-10 (10.4)	STR		4 No.	2.00	0.00	2.00	To equip the watchers with different fire fighting gears during the fire season.
52	Food	4.1	C-12	STR		04 elephant	8.00	0.00	8.00	These are essential dietary requirements for semi-captive elephants in the National Park, hence the proposal has been made.
53	Medicine	4.1	C-12	STR		04 elephant	2.00	0.00	2.00	Required for the treatment of captive elephants.
53	Elephant camp maintenance	4.1	C-12	STR		1 No.	1.00	0.00	1.00	The proposal has been made to equip elephants for sensitive area patrolling and tourism.
54	Mahawai and Chhara cutter for camp management	4.1	C-12	STR		06 No. for 04 elephants	8.64	0.00	8.64	wages for mahawai and chhara cutter - 6x 12000 x 12 - 864000
55	Operation Mousam	4.1	C-10	STR		71 Beat	10.00	0.00	10.00	
56	Maintenance of sniffer dog for wildlife crime control. (Food/Medicine, Wages of Dog Handler, maintenance of customised vehicle)	4.1	C-10	STR		01 No.	2.50	0.00	2.50	During mousam most of the area is non reachable through vehicle so foot patrolling is the only way to protect the area hence this proposal. 71x12000x04=2783200 Food/Medicine for departmental dog = 1440000 Assistant dog handler - 1 x 12000x 12 = 1440000 Maintenance of customised dog vehicle = 50000 Total - 1300000 For maintenance of electronic and digital equipments.
57	Maintenance of office equipments	4.2	C-10	STR		LS	2.00	0.00	2.00	
58	Special Repair of Forest Roads	4.2	C-10	Mohin, Kurnai in machhimahua N23°59'35.76" E081°59'18.07"	as per Job rate And PWD Sor rate		6 Km.	6.00	6.00	The proposal is made to facilitate good roads for vehicular movement along 119 km. of hilly and plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
59	Maintenance of Forest Roads	4.2	C-10	Rangar Dubhari	as per Job rate		119 km	9.16	9.16	The proposal is made to facilitate good roads for vehicular movement along 119 km. of hilly and plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
60	Special Maintenance of tourist Roads	C-10	C-10	Rangar Dubhari	as per Job rate		30 km	3.50	3.50	The proposal is made to facilitate good roads for tourist vehicle movement along 30 km so that safari facility for tourists can be improved.
61	Maintenance of Tourism Roads	4.2	C-10	Bestua Rangar Tourism Road between forest areas to Kurnai N 24° 03' 01.00" E 081° 36' 54.00" N 23° 58' 36.00" E 081° 36' 41.00"	1.00		15 KM	15.00	15.00	The proposal is made to facilitate good road communication for tourism purpose along 15 km. of hilly, of plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
62	Centum Road Construction	4.2	C-10	Pondal Rangar Saldoh N 23° 52' 26.45" E 081° 50' 38.42"	1.00		340 Meeter	19.00	19.00	
63	Canseway Construction	4.3	C-5	Basna Jir 498 N 23°57' 29.95 " E 081° 42' 17.1"			15 meeter	6.00	6.00	To stop the flowing water at makes for drinking water providing to the wild animals. And ease of patrolling duty for rumpy season
64	Canseway Construction	4.3	C-5	Rangar bason N 24°00' 52.6 " E 081° 41' 41.3" Pr: 502 Kudryva			15 meeter	6.00	6.00	
66	Canseway Construction	4.3	C-5	Basna RT 234 N 23°58' 05.6 " E 081° 39' 40.2"			25 meeter	10.00	10.00	

  
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67	Causeway Construction	4.3	C-5	Range basua N 24°01'16" E 081°48'38.0"					10 meter	4.00	4.00	4.00	
68	Causeway Construction	C-5	C-5	Range basua RF 212 Range N 23°58'50" E 081°04'29.0"					20 meter	8.00	8.00	8.00	
70	Maintenance of Waterholes :												Deepening of Talabs/Tanks For drinking water providing to the facilities for wildlife.
70	Construction of New earthen tanks	4.3	C-10	Range mahon dhaliya Talab N 23° 58' 24" E 082° 00' 49.3"					1	10.00	10.00	10.00	
71	Construction of New earthen tanks	4.3	C-10	Range Pandi Lalmasa Agrohiya W RF-339 N 23° 54' 20.6" E 081° 52' 59.9"					1	18.00	18.00	18.00	
72	Deepening of Talabs/Tanks	4.3	C-10	Range basua sahar PF-504 N 23° 58' 55" E 081° 42' 56.0"					1	8.00	8.00	8.00	
75	Deepening of Talabs/Tanks	4.3	C-10	Range dabri padahiya Talab N 23° 58' 4" E 81° 54' 53.08"					1	8.00	8.00	8.00	
78	Bori Bandhan	4.3	C-10	Basua 18					1	1.80	1.80	1.80	
79	Maintenance of Forest Roads	4.2	C-10	STR			431 km	15.00		0.00	0.00	15.00	The proposal is made to facilitate good roads for vehicular movement along 431 km. of hilly and plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
80	Cement Concrete Road	4.2	C-10	Pandi Range hsa Damapur N 23° 52' 53.23" E 081° 51' 53.71"					370 Meter	20.00	20.00	20.00	
81	Maintenance/ POL of Vehicles:												
82	Maintenance of Vehicles	4.2	C-10				20	4.00		0.00	0.00	4.00	Maintenance of government vehicles.
82	POL for Vehicles	4.2	C-10				20	11.00		0.00	0.00	11.00	POL for government vehicles.
83	Maintenance of Waterholes :												
83	Solar fencing Work						3200 mt	20.00		0.00	0.00	20.00	To protect staff residence from wild animals specially from sloth bear.
84	Maintenance of power pack	4.7	C-13	Range-pandi B Patrolling Camp			LS	1.00		0.00	0.00	1.00	Proposal made to provide power backup for digital equipments of field staff.
85	Maintenance of Solar street light	4.7	C-13	STR			LS	4.00		0.00	0.00	4.00	To provide proper light in camps.
86	Procuring inverters and inverter batteries	4.7	C-13	STR			06	0.90		0.00	0.00	0.90	To carryout office work during power cuts inverter are also needed for inspection huts in remote areas.
87	Stationery for Office Functioning	4.2	C-13	STR			*	2.00		0.00	0.00	2.00	Purchase of stationery material to meet out the day to day requirements for smooth running of the office activities.
88	Habitat Improvement:												
88	Grass Land Maintenance :												
88	Grass Land Development	4.3	C-8	Range basua Kudriya PF 503 Khaban pahari N- 23° 59' 55.07" E- 081° 42' 19.00"			0.2			5.00	5.00	5.00	To Grass meadows development for improvement of various grass species and removed woody species or brushwood to open an area. And remove unwanted weeds
89	Maintenance of Old Grass Land												
89	Maintenance of Old Grass Land	4.3	C-8	Range basua PF 502 Beal Kudriya 24°01'07.2" E 081°41'57.6"			0			1.50	1.50	1.50	Maintenance of Old Grass Land for improvement of various grass species and removed woody species or brushwood to open an area. And remove unwanted weeds
90		4.3	C-8	Range basua RF 244 Beal Karwahi N23°57'03.01" E 081°41'03.04"			0			2.50	2.50	2.50	
91	Maintenance of Old Grass Land	4.3	C-8	Range basua RF 226 Beal Pankhora N23°57'03.01" E 081°41'03.04"			0			2.50	2.50	2.50	


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92	Maintenance of old grassland	4.3	C-8	Range-dubari Khatia RF 159 N 2400240.7° E 0810325.46°	25 ha	1.25	0.00	1.25	habitat development and management for herbivore population
93	Maintenance of old grassland	4.3	C-8	Range-dubari Bukhur RF 195 N 2400286.0° E 08103316.6°	25ha	1.25	0.00	1.25	habitat development and management for herbivore population
94	Maintenance of old grassland	4.3	C-8	Range-dubari ramnawa RF 179 N 2400270.4° E 0810325.3°	50 ha	2.50	0.00	2.50	habitat development and management for herbivore population
95	Maintenance of old grassland	4.3	C-8	Range-dubari Baskali RF 157 N 2400345.9° E 08103335.8°	50ha	2.50	0.00	2.50	habitat development and management for herbivore population
96	Maintenance of old grassland	4.3	C-8	Range-dubari Khatia RF 159 N 2400240.7° E 0810325.46°	50ha	2.50	0.00	2.50	habitat development and management for herbivore population
97	Maintenance of old grassland	4.3	C-8	Range-dubari Bukhur RF 160 N 2400000.4° E 08103433.8°	25 ha	1.25	0.00	1.25	habitat development and management for herbivore population
98	Maintenance of old grassland	4.3	C-8	Range-dubari Northdewa RF 179 N 2305728.4° E 08103443.5°	25 ha	1.25	0.00	1.25	habitat development and management for herbivore population
99	Maintenance of old grassland	4.3	C-8	Range-dubari Kharwar PF 515 N 2305707.4° E 08103600.1°	50 ha	2.50	0.00	2.50	habitat development and management for herbivore population
100	Maintenance of old grassland	4.3	C-8	Dubari, Reconciled Site N 2302229.56° E 08113155.58°	50 ha	2.50	0.00	2.50	habitat development and management for herbivore population
101	Maintenance of old grassland	4.3	C-8	Range- Basua Lawan RF 218 Khandriya N 2304913.9° E 0811302.3°	30.00	1.50	0.00	1.50	habitat development and management for herbivore population
102	Maintenance of old grassland	4.3	C-8	Range-Basua Beal West Umran N. 24° 08' 50.1" E- 081° 38' 11.4"	25.00	1.25	0.00	1.25	habitat development and management for herbivore population
103	11 <sup>th</sup> Year Maintenance of Old Grass Land	4.3	C-8	Range- Basua Beal umran RF 211 N 23° 59' 01.88" E 081° 40' 00.71"	20.00	1.00	0.00	1.00	To carryout third year project works in previous year developed meadow.
104	11 <sup>th</sup> Year Maintenance of Old Grass Land			Range- Basua Beal Basua 54.40° E 081° 43.52°	32.00	1.60	0.00	1.60	To carryout third year project works in previous year developed meadow.
105	11 <sup>th</sup> Year Maintenance of Old Grass Land			Range-Basua Beal Balsudol RF 239 N 23° 56' 25.05" E 081° 38' 26.08"	27.00	1.35	0.00	1.35	To carryout third year project works in previous year developed meadow.
106	Maintenance of old grassland			Range-pondi Beal Aamgo RF 285 Khandriya N-23°57'55.34" E-081°47'45.43"	50 Ha	2.50	0.00	2.50	habitat development and management for herbivore population
107	Maintenance of old grassland			Range-pondi Beal Korwar RF 284 N-23°55'54.03" E-081°47'16.04"	50 Ha	2.50	0.00	2.50	habitat development and management for herbivore population
108	Maintenance of old grassland			Range- pondi Beal Bihindol East RF 305 N-23°57'55.34" E-081°50'01.00"	50 Ha	2.50	0.00	2.50	habitat development and management for herbivore population
109	Maintenance of old grassland			Range- Pondi RF 280 N23°56'50.01" E081°49'28.08"	25 Ha	1.25	0.00	1.25	habitat development and management for herbivore population
110	Maintenance of old grassland			Range-pondi Beal Saidol North RF 308 N 23°52'53.00" E- 081°49'46.06"	25 Ha	1.25	0.00	1.25	habitat development and management for herbivore population

  
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131	11 <sup>th</sup> Year Maintenance of Grass Land	4.3	C-8	Basua, P.F. 502 Kudhya, N 24° 01' 05.07" E 081° 42' 02.41"	25 ha	0.40	0.00	0.40														
132	11 <sup>th</sup> Year Maintenance of Grass Land	4.3	C-8	Basua, Khasra Grass Land, N 24° 58' 38.14" E 081° 42' 50.69"	40 ha	1.00	0.00	1.00														
133	Lantana Eradication :																					
134	Eradication of Lantana	4.3	C-8	Molam, Beer Khursol, RF 465 N23°59'02.01" E082°00'48.40"	50 Hac		4.00	4.00													[To Lantana unmanaged development work villages for improvement of various grass species and removed woody species or biomass to open an area.]	
135	Eradication of Lantana	4.3	C-8	Rangachhat Gandwar RF 162 N- 24°01'20.50" E. 81°31'05.44"	80 Hac		6.88	6.88														
136	Eradication of Lantana	4.3	C-8	Rangachhat Gandwar RF 163 24°01'42.67" E. 81°31'12.14"	50 Hac		4.30	4.30														
137	Eradication of Lantana	4.3	C-8	Rangachhat Baherwar RF 186 24°01'19.50" E. 81°38'30.40"	100 Hac		8.60	8.60														
138	Eradication of Lantana	4.3	C-8	Rangachhat Akhaa RF 190 24°02'30.00" E. 81°31'56.06"	80 Hac		6.88	6.88														
139	Eradication of Lantana	4.3	C-8	Rangachhat West Durgachhat N- 23°56'16.00" E. 81°32'23.00"	80 Hac		6.88	6.88														
140	Eradication of Lantana	4.3	C-8	Rangachhat South Durg RF 182 23°55'07.40" E. 81°34'38.11"	80 Hac		8.60	8.60														
141	Eradication of weeds	4.3	C-8	Rangachhat Baherwar RF 166 24°01'28.00" E. 81°34'39.06"	100 Hac		6.00	6.00														
142	Eradication of Lantana	4.3	C-8	Rangachhat Umata RF 204 21°45.2" E. 081°37'26.4"	30 Hac		2.90	2.90														
143	Eradication of Lantana	4.3	C-8	Rangachhat Range Basua Beer Khursol P.F. 245 A N 24° 04' 08.3" E 081° 40' 11.53"	10 Hac		0.90	0.90														
144	Eradication of Lantana	4.3	C-8	Rangachhat Range Basua Beer Khursol RF 340 N 24° 02' 41.94" E 081° 41'29.97"	as per job rate		3.20	3.20														
145	Augmenting pump base STR (Dohri, Pondli, Basua, Molam)	4.7	C-8	STR	LS		1.50	1.50													As per the permission granted 200 spotted dews are to be shifted to STR. To meet the capture and transportation cost the amount is required.	
146	Installation of Hand Pump, With Submersible			Range Campue Kusol	1 No	1.50	0.00	1.50													Installation of Hand Pump to address drinking water problem.	
147	Repair of solar System			Pondli	LS	4.00	0.00	4.00														Proposal is made to purchase Batteries for solar system and to repair the same in the range campus of Pondli range.
148	Supply of Torch/Batteries	4.2	C-13	4 conc ranges		1.00	0.00	1.00														Regular maintenance of old torches
149	Health Camps	4.16	C-13	STR	2 No.	2.00	0.00	2.00														Regular maintenance of old torches
	<b>Total Recurring (Core Zone):</b>					<b>476.09</b>		<b>223.10</b>														
	<b>RECURRING WORKS (Buffer Zone)</b>							<b>699.19</b>														
	<b>Anti-poaching Activities:</b>																					
150	Deployment of Camp laborers for patrolling	4.1	C-3	Buffer Ranges	23 Camp	27.05	0.00	27.05														01 laborers for camp 23 x 1 x 12000 x 12 = 3312000
151	Maintenance of wireless network operating and maintenance of fixed Aidlines	4.2	C-3	Buffer Ranges	06 Stations	14.10	0.00	14.10														012 laborers for Station 06x2x12000x12 = 1728000
152	Maintenance of watch towers	4.2	C-3	Buffer Ranges	03 Towers	7.00	0.00	7.00														02 laborers for watch tower 03x2x12000x12 = 864000
153	Maintenance the barricades entry guardlock pass	4.2	C-3	Buffer Ranges	6 No.	14.10	0.00	14.10														02 laborers for Barriers 06x2x12000x12 = 1728000
154	Operational charges for Rest house/inspection Huts and Offices	4.2	C-11	Buffer Ranges	6 No.	7.00	0.00	7.00														Computer typing work 1 x 16x97x12 = 200364 05 x 12000x12 = 864000 Total = 1064364

  
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155	Wages for Computer operators	4.2	C-3	Buffer Ranges				6.50	0.00	6.50	3k12x25477 = 917172
156	EPI Contribution by the employer of worker employed on daily wages (Banner, Rest hose, Vehicle, Wireless & Computer Operators etc.)	4.2	C-11	Core/Buffer				30.00	0.00	30.00	Maintenance of colbared Tiger Labourer- Rs. 664000 @ 2% = 13280 Maintenance of Information cum booking center Labourer- Rs. 1036000 @ 2% = 20720 Wages for Tiger Protection Force Labourer- Rs. 1036000 @ 12% = 124320 Wireless Labourer- Rs. 9174800 @ 12% = 324576 Wireless Operator- Rs. 8924000 @ 12% = 1070880 Watch tower- Rs. 86400 @ 12% = 10368 Inspection In/for- Rs. 4117000 @ 12% = 494040 Barrier Labourer- Rs. 6326000 @ 12% = 759120 Computer Operator- Rs. 13145400 @ 18% = 1577448 Driver- Rs. 2508800 @ 12% = 309056 Total- 6062080
157	Legal Support for Defending Court Cases	4.1	C-3	Buffer Ranges				0.20	0.00	0.20	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts in Sibhi Dist.
158	Operation Monsoon Wages for Monsoon patrolling	4.1	C-7	STR Buffer				8.00	0.00	8.00	39x01x01x12000 = 1872000
159	Operational charges for government vehicle	4.1	C-6	0				6.00	0.00	6.00	4x1.2500x12 = 600000
160	Strengthening of Infrastructure: Maintenance of Road Network in beohari buffer	4.2	C-6	beohari buffer		as per job rate		25.00	10.16	10.16	Forest roads are damaged during rainy season. To repair these roads fund is required.
161	Maintenance of Road Network	4.2	C-6	Buffer Ranges				25.00	0.00	25.00	Forest roads are damaged during rainy season. To repair these roads fund is required.
162	Habitat Improvement: Eradication of weeds (lantana) and Removing unwanted seeds and useless bushes from the roadside and in human wildlife conflict prone area in beohari buffer	4.3	C-8	Range Beohari Beat - Beat Bhanpaha, Kohari Beohari, Jamadi, Kharjadi N 24°00'54.00" E 81°28'34.00" N 23°57'37.00" E 81°31'26.00" N 24°43'33.00" E 81°30'34.00"		as per job rate		17.00	17.00	17.00	Due to the excessive presence of lantana in forest areas and adjoining revenue areas, the regeneration of tree species is compromised and the possibility of human tiger conflict always remains, necessitating the removal of lantana in such areas.
163	Fire Protection: Engaging Daily Wagers for Fire Protection Engaging Daily Wagers for Fire Protection	4.2	C-10	STR (Buffer Ranges)				0.00	0.00	0.00	One fire watcher will be provided in each beat for 04 months 29x6x1x12000x4=1872000
164	Fire Protection Fire Line clearing and burning Fire Protection Fire Line clearing and burning	4.2	C-10	STR (Buffer Ranges)				5.00	0.00	5.00	KF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x462= Rs.1489749.00), PF Line (6m) 3.6 MD/Km. 264 Km (264x3.6x462= Rs. 439084.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x462= Rs. 266805.00), Total- Rs. 2194638 or Rs.2195000.00
<b>Total Recurring (Buffer Zone):</b>								<b>154.95</b>	<b>27.16</b>	<b>182.11</b>	
<b>Total Recurring (Core Buffer Zone):</b>								<b>631.04</b>	<b>250.28</b>	<b>881.30</b>	
<b>Total (N Core+R Core+SR Buffer+R Buffer)</b>								<b>784.24</b>	<b>301.26</b>	<b>1085.50</b>	

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



## Revised APO of Kanha Tiger Reserve Under Centrally Sponsored Scheme - Project Tiger for 2024-25

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Revised APO Proposal			Justification/ Remarks
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
<b>NON-RECURRING (NR)</b>								
<b>CORE ZONE</b>								
<b>CURRENT YEAR PROPOSAL (2024-25)</b>								
<b>1 ANTI-POACHING ACTIVITIES:</b>								
	Wages (Patrolling/ Protection/ General):	4.1	16.1.14					
1	Ex-servicemen Engaged for Patrolling			Mandla	15.00	LS	69.00	The proposal has been made to strengthen tiger protection by engaging (12 months) ex-army personnel through the Jila Sainik Kalyan Board on contractual basis. The number of 15 ex-army and 60 local youths engaged as tiger protection force is as per the sanction accorded by National Tiger Conservation Authority, New Delhi.
2	Wages for Tiger Protection Force			Mandla	60.00	LS	85.00	
	Wireless Communication:	4.7	14.5.2.1.3					
1	Procurement of Wireless Handheld/ Mobile/ Fixed Sets and Batteries			Mandla	LS	LS	3.50	An additional amount is required to purchase new wireless sets (handheld, mobile, fixed, along with accessories) and batteries to replace unserviceable sets, hence this proposal.
<b>2 STRENGTHENING INFRASTRUCTURE:</b>								
1	Construction of Bridge/ Culvert/ Causeway/ Inish Bridge	4.1	16.2.1	6 Sites	7.00	9.14	52.00	The construction of causeways/culvert are important for road connectivity for patrolling in the range, hence the proposal.
<b>3 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>								
1	Construction of Water Harvesting Systems	4.16	24.7	3 Sites	3.00	1.50	4.50	Construction of rain water harvesting systems at patrolling camps for conserving water, controls soil erosion, promotes ground water recharge and resilience to water scarcity, hence the proposal.
2	Construction of Tank at Basinkhar	4.16	24.7	22.12718 80.74472	1.00	8.00	8.00	The proposal has been made for providing water for wildlife. At sites deficient in water during the

  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Revised APO Proposal			Justification/ Remarks
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1		3	4	5	6	7	8	9
3	Installation of Hand Pump at Jatadabra Camp	4.16	24.7	22.155194 80.968167	1.00	1.50	1.50	The proposal has been made to install hand pump for providing drinking water facilities to the frontline staff. This is essential because some areas in the tiger reserve are adjoining to the revenue land where presently the chain-link fences have been erected. Due to these fences the camp areas have become isolated from the existing water points near the villages.

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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Revised APO Proposal			Justification/ Remarks
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
4	Procurement of Water Filters and Accessories for Field Staff	4.16	24.7	Mandla	120.00	LS	4.00	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
5	Construction of Culverts/Causeway	4.1	16.2.1	6 Sites	6.00	9.33	56.00	Heavy and insistent rains have caused considerable damage to wooden bridges/ culverts/ box culverts/ causeways in the core zone. Unless repaired, the damaged culverts would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be constructed for effective management.
<b>4 ADDRESSING MAN-ANIMAL CONFLICT:</b>								
1	Tranquilization Accessories/ Equipment & Drugs	4.4	15.3.7	Mandla	LS	LS	3.60	This has been proposed to procure the immobilization equipment, drugs, darts etc. which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
2	Procurement of Camera Traps	4.4	15.3.7	Mandla	LS	LS	5.00	The tiger reserve known for its tiger population, faces significant challenges at the interface of its core and buffer zones, where human-wildlife interactions often lead to conflict. To address these issues, a comprehensive approach involving camera trapping and targeted mitigation strategies is essential.
<b>5 CO-EXISTENCE AGENDA IN BUFFER AND FRINGE AREAS:</b>								
1	Wildlife Week Celebrations/ Awareness Programmes	4.4	15.3.7	Mandla	LS	LS	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
2	Design/ Preparation and Installation of Various Sign Boards/ Banner/ Brochure/ Book throughout the Tiger Reserve	4.4	15.3.7	Mandla	LS	LS	1.00	Sign boards/ banners are required for notifying a wide range of information relating to the tiger reserve. शहनामा, प्रकृतिक संसाधनों की सुरक्षा, प्रकृतिक संसाधनों की सुरक्षा Ministry of Environment, Forest and Climate Change India, New Delhi
<b>6 RESEARCH &amp; FIELD EQUIPMENT:</b>								
1	Procuring in Lieu of Un-servicable Old Computer/ Laptop, Equipment and Accessories	4.7	14.5.2.1.3	Mandla	LS	LS	5.00	The proposal has been made for procuring computer with license software for research, estimation of wildlife and data analysis and M-STripes, hence the proposal.
2	Procurement of Range Finder, Compass, GPS, Batteries, SD Cards etc.	4.7	14.5.2.1.3	Mandla	LS	LS	10.00	These camera traps and accessories are urgently required for the AITE and Phase-IV tiger monitoring. Hence, the proposal is made.

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Sl. No.	Item of Work	Para No.			Revised APO Proposal				Justification/ Remarks
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical Target (No./Ha./Km)	Unit Cost	Total Amount (Financial Target)		
1		3	4	5	6	7	8	9	
<b>7 STAFF DEVELOPMENT &amp; CAPACITY BUILDING:</b>									
1	Training/ Workshops	4.8	24.4	Mandla	LS	LS	4.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training/ workshop programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.	
<b>8 FOSTERING CORRIDOR CONSERVATION:</b>									
1	Printing of Tiger Conservation Plan for the Corridors	4.5	12.3.1	Mandla	LS	LS	2.00	Copies of the Tiger Conservation Plan for Corridors (Kanha-Pench, Kanha-Achanaknar & Kanha-Nawgaon-Nagzira) have yet to be circulated within the tiger reserve and outside, hence the proposal.	
<b>9 MONITORING &amp; EVALUATION:</b>									
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)	4.7	14.5.2.1.3	Mandla	LS	LS	2.00	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal.	
<b>10 PROVISION OF PROJECT &amp; RATION ALLOWANCES:</b>									
1	Payment of Project Allowance to Officers/ Staffs (334 officers/ staff and 168 Sthal Karni)	4.8	24.4	Mandla	502.00	LS	30.10	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areats" to 334 officers/ staff, 168 permanent field staff and ministerial staff. Hence the proposal is made.	
2	Provision of Ration Allowance to Staffs (Staff and Patrolling/TPF Labourers)	4.8	24.4	Mandla	454.00	LS	33.15	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester and forest guard, permanent field labour, drivers, mahaut, assistant mahaut, orderly, choukidar, baira, khansara, washerman, electrician, dafari and TPF labourers and field staff. Hence the proposal is made.	
<b>Sub Total (Non-Recurring - Core Zone):</b>							<b>381.35</b>		

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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Revised APO Proposal			Justification/ Remarks
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
<b>BUFFER ZONE</b>								
<b>CURRENT YEAR PROPOSAL (2024-25)</b>								
<b>1 STRENGTHENING INFRASTRUCTURE:</b>								
Upgradation of Roads:								
1	Mohad to Bhimpuri of Sijhora Range	4.2	16.4.3	22.3644 80.7481	2.00	1.50	3.00	The upgradation/ repair of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate upgradation facilitating faster mode of patrolling and effective control over the area.
2	Mocha to Sautiya of Khatia Range	4.2	16.4.3	22.3347 80.4839	2	1.500	2.00	The additional amount is required for upgradation/ repair of existing road is essential to facilitate road communication and transportation throughout the year. The initiative will ensure appropriate upgradation facilitating faster mode of patrolling and effective control over the area.
3	Rajma Camp Forest Road (Baihar Beat) of Khapa Range	4.2	16.4.3	22.1330 80.5694	1.5	1.500	1.95	"
4	Jhapul to Manoherpur of Sijhora Range	4.2	16.4.3	22.3008 80.7428	2.0	1.500	3.00	"
5	Marhadev Forest Road of Khapa Range	4.2	16.4.3	22.1369 80.5914	1.5	1.500	2.00	"
6	Bargad Tiraha to Rajma Tank Road of Khapa Range	4.2	16.4.3	22.1353 80.5828	1.0	1.500	1.35	"
7	Tracter Dan Katu Nala to Poterware Road of Khapa Range	4.2	16.4.3	22.1442 80.5786	1.5	1.500	2.00	"
8	Marhadev Jharan to Pandrapani Nala of Khapa Range	4.2	16.4.3	22.1372 80.5917	1.5	1.500	2.00	"
9	Mohgaon Dan Tiraha to Beechhopadi Road of Khapa Range	4.2	16.4.3	22.1235 80.6017	1.7	1.500	2.30	"
10	Danwar Pulia to Moch Beat District Line of Khapa Range	4.2	16.4.3	22.2522 80.4858	1.0	1.500	1.35	"
11	Mocha to Dhanwar of Khatia Range	4.2	16.4.3	22.2072 80.4870	3.8	1.500	5.70	"
12	Atariya to Chatukhar of Sijhora Range	4.2	16.4.3	22.3603 80.7314	2	1.500	3.00	"
<b>Construction of CPT:</b>								
1	Jairasi Beat	4.2	16.4.3	22.0947 80.8097	0.50	0.0038	0.38	The proposal has been made for protection from cattles and villagers. Therefore, the proposal is being made.

  
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Sl. No.	Item of Work	Para No.			Location/ GPS Coordinates	Revised APO Proposal			Total Amount (Financial Target)	Justification/ Remarks
		CSS-PT Guidelines	TCP			Physical Target (No./Ha./Km.)	Unit Cost			
1	Field Gear:	2	3	4	5	6	7	8	9	
1	Procurement of Water Filter, Storage-cum-Bed Trunks for Field Staff	4.16	18.4.2.15	Mandla	17.00	0.02	1.16		The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.	
2	Procurement of Shoes, Rain Coat, Winter Jacket, Backpack, Water Bottle, Mosquito Net, Vermier Caliper, Snack Resque Kit, Helmet etc. for Field Staff	4.16	18.4.2.15	Mandla	LS	LS	5.00		The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.	
<b>Construction of Culvert/ Causeway:</b>										
1	Ghutiola to Ghnurighat (Culvert) of Garhi Range	4.16	18.4.2.15	22.2606 80.9261	1.00	5.00	5.00		The construction of causeways/culvert are important for road connectivity for patrolling in the range, hence the proposal.	
2	Bhira Nala (Khatia Beal) of Khatia Range	4.16	18.4.2.15	22.3336 80.4994	1.00	6.00	6.00		An additional amount is required for culverts/ causeways for road connectivity for patrolling in the buffer zone, hence the proposal.	
3	Motinala to Tamma (Malumjhola Beal) of Motinala Range	4.16	18.4.2.15	22.3082 81.0174	1.00	9.00	9.00			
4	Lohadrirpath Nala (Chapri Beal) of Khatia Range	4.16	18.4.2.15	22.3605 80.4667	1.00	4.00	4.00			
5	Marphai Nala (Khatia Beal) of Khatia Range	4.16	18.4.2.15	22.3302 80.5008	1.00	6.00	6.00			
6	Dumar Nala to Pandrapani (Slab Culvert) of Samnapur Range	4.16	18.4.2.15	22.0961 80.8139	1.00	12.00	12.00			
7	Haldubhatra Nala (Khatia Beal) of Khatia Range	4.16	18.4.2.15	22.3389 80.4933	1.00	6.00	6.00			
8	Chhapri Nala (Comm. No. 313) of Khatia Range	4.16	18.4.2.15	22.3386 80.4867	1.00	3.25	3.25			
9	Nadipath to Koyikhapa of Garhi Range	4.16	18.4.2.15	22.3728 80.8319	1.00	3.50	3.50			
<b>HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>										
<b>Construction of Tank:</b>										
1	Nagpathra (Baihar Beal)	4.16	18.4.2.17	22.1237 80.5761	1.00	9.50	9.50		As this area remains water deficient mainly during the summer season, this input is important to avoid the movement of wild animals outside the buffer area which is always risky. Therefore, it is necessary to create a permanent waterhole somewhere near the grasslands. Hence the proposal is made.	

  
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		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2 Installation of Hand Pump:	3	4	5	6	7	8	9
1	Khapa	4.16	18.4.2.17	22.1188 80.5910	1.00	2.00	2.00	The proposal has been made to install hand pumps/ solar pump for providing drinking water facilities to the frontline staff. This is essential because some areas in the Tiger Reserve are adjoining to the revenue land where presently the chain-link fences have been erected. Due to these fences the camp areas have become isolated from the existing water points near the villages.
2	Umardoni	4.16	18.4.2.17	22.1322 80.6040	1.00	2.00	2.00	This item was not sanctioned initially. The proposed amount has been made to install hand pumps/ solar pump for providing drinking water facilities to the frontline staff.
3	Khaksatand	4.16	18.4.2.17	22.3294 80.9483	1.00	2.00	2.00	
4	Chatuakhar	4.16	18.4.2.17	22.1322 80.7411	1.00	2.00	2.00	
	<b>Construction of Tank:</b>							
1	Keshinar (Pandrapani Beat) of Samnapur Range	4.3	18.4.3	22.1175 80.78999	1.00	8.00	8.00	This item was not sanctioned initially. As this area remains water deficient mainly during the summer season, this input is important to avoid the movement of wild animals outside the buffer area which is always risky. Therefore, it is necessary to create a permanent waterhole somewhere near the Grasslands. Hence the proposal is made.
<b>3</b>	<b>ADDRESSING MAN-ANIMAL CONFLICT:</b>							
	<b>Care for Domestic Livestock:</b>							
1	Purchase of Vaccines for Cattle/ Dog Immunization & Gau Sewak Payment	4.4	16.4.7	Mandla	1600.00	0.0025	4.15	Dr. वैभव चन्द्र माथुर / DR. वैभव चन्द्र माथुर / Deputy Inspector General of Forests / Project Tiger The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals. Ministry of Environment, Forest and Climate Change, Govt. of India, New Delhi
2	Miscellaneous Expenditure for Wildlife Offence Cases Postmortem and Others	4.4	16.4.7	Mandla	LS	LS	0.75	The proposal is made for postmortem, burning, and other activities related to wildlife offense cases.
<b>4</b>	<b>CO-EXISTENCE AGENDA IN BUFFER AND FRINGE AREAS:</b>							
1	Wildlife Week Celebrations	4.17	19.3.4	Mandla	LS	LS	2.11	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
2	Conservation Awareness Camps	4.5	21.3	Mandla	LS	LS	2.00	

Sl. No.	Item of Work	Para No.			Revised APO Proposal				Justification/ Remarks
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)		
1		2	3	4	5	6	7	8	9
<b>5 RESEARCH &amp; FIELD EQUIPMENT:</b>									
1	Procurement of Photocopier, Toner, Anti-virus, computer system, and other office equipments etc.	4.7	12.3.1	Mandla	LS	LS	5.00		The proposal has been made for procuring laptop, tonner, anti-virus, license software along with binoculars and digital cameras for Mandla office/officers and field staff of the buffer zone, hence the proposal.
2	Procurement of Laptop, Binoculars and Digital Camera	4.7	12.3.1	Mandla	LS	LS	5.00		
3	Procurement of Batteries for Camera Traps, GPSS & Range Finder	4.7	12.3.1	Mandla	LS	LS	3.00		
<b>6 MONITORING &amp; EVALUATION:</b>									
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STHPES)	4.12	14.5.2,1.3 17.3.2 & 20.5	Mandla	LS	LS	1.13		This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range Finder, GPSS and Compasses will also be required.
<b>7 PROVISION OF PROJECT &amp; RATION ALLOWANCES:</b>									
1	Payment of Project Allowance to Officers/ Staffs	4.8	21.1	Mandla	156.00	LS	12.50		The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areats" to 156 officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.
2	Provision of Ration Allowance to Staffs	4.8	21.1	Mandla	134.00	0.085	11.39		The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FG, permanent field labours, drivers, orderly, choudkdar and dalhani. Hence the proposal is made.
<b>8 ECOTOURISM:</b>									
1	Design/ Preparation and Installation of Various Sign Boards/ signages throughout the Buffer Zone	4.8	21.1	Mandla	LS	LS	3.00		This item was not sanctioned initially. Nature trails are getting popular among tourists that visit the buffer zone area. These trails need to be continuously maintained for tourism.
<b>Sub Total (Non-Recurring - Buffer Zone):</b>							<b>166.47</b>		
<b>CORRIDOR</b>									
<b>Sub Total (Non-Recurring - Corridor):</b>							<b>0.00</b>		
<b>Total (Non-Recurring):</b>							<b>547.82</b>		

  
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 Mandla Project  
 Ministry of Environment  
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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Revised APO Proposal			Justification/ Remarks
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
<b>RECURRING (R)</b>								
<b>CORE ZONE</b>								
<b>CURRENT YEAR PROPOSAL (2024-25)</b>								
<b>ANTI-POACHING ACTIVITIES:</b>								
1	Wages for Patrolling Camp Watchers and Wireless Attendants with Employee Provident Fund (12%)	4.1	16.1.14	Mandla	419.00	1.21	505.00	The protected area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant-patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Some areas in the core zone are very sensitive. The number of labourers has been increased in patrolling camps, barriers, temporary camps etc. in these areas. In all, around 300 labourers for 12 months (150 in patrolling camps, 50 in temporary camps, 45- drivers, 48 choukidar/ mahawati/ characutter and 7-range clerk) are engaged per day as camp labourers, gang men in squads and mobile parties. The proposed amount also includes the 12% contributory provident fund on the wages by Inspector General of Forests
2	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (12%)	4.1	16.1.14	Mandla	6.00	5.17	31.00	The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the Mandla HQ for 2 months (February and March). The proposed amount also includes the 12% contributory provident fund of the wages.
3	Provision for Vehicle on Hire	4.1	16.1.14	Mandla	LS	LS	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
4	Reward to Informer and Staff	4.1	16.1.14	Mandla	LS	LS	2.00	The additional amount is required for motivate people for assisting the park management in detecting forest and wildlife offences.
<b>Fire Protection:</b>								



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 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Physical Target (No./Ha./Km.)	Revised APO Proposal		Justification/ Remarks
		CSS-PT Guidelines	TCP			Unit Cost	Total Amount (Financial Target)	
1		3	4	5	6	7	8	9
1	Wages for Fire Protection	2	12.3.3	Mandla	361.00	LS	130.00	The additional amount is required for fire protection measures in the core zone. Initially, amount was sanctioned which was less than the actual required amount.



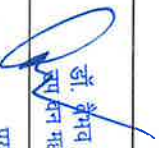
डॉ. वैभव म. मथुर / DR. VAIBHAV C. MATHUR  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 राष्ट्रिय परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Revised APO Proposal			Justification/ Remarks
		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
2	Fireline Cleaning & Burning	2	12.3.3	Mandla	1980.00	LS	82.70	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 1980 km. (229.55 in Kanha, 253.49 in Sarhi, 260.38 in Kisli, 253.00 in Mukki, 552.20 in Supkhar and 431.80 in Bhaishanghat ranges), fireline cutting (3 m @1232, 6 m @2016, 12 m @2601.60, 24 m @3680, 35 m @3920) and fireline burning (3 m @528, 6 m @544, 12 m @569.60, 24 m @608, 35 m @640).
3	Maintenance/ POL of Project Vehicles	4.2	18.3.5	Mandla	60.00	LS	42.00	The amount sanctioned against the main APO is less than the requirement. This is required for maintaining the project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers/ staff, hence the proposal.
<b>2 STRENGTHENING INFRASTRUCTURE:</b>								
1	Repair/ Maintenance of Buildings/ Patrolling Camps/ FRH/ Labour Huts etc.	4.2	10.7.1	Core Zone	100.00	LS	20.00	The core zone has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs/ Officers residence/ Toilet that frequently require maintenance, repair and upgradation to keep them in good/ usable condition for the staff and visitors.
2	Maintenance/ Repair of all Culverts/ Box Culverts/ Causeway/ Roads etc.	4.2	12.4	Core Zone	107.00	LS	106.77	Heavy and insistent rains have caused considerable damage to culverts/ causeways in the core zone. Unless repaired, the damaged culverts would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective
4	Repair/ Maintenance of Forest Roads	4.2	10.7.1	Core Zone	905.00	0.14	125.90	Heavy and insistent rains have caused considerable damage to forest roads in the core zone. Unless repaired, the damaged roads would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective management.
5	Upgradation of Forest Roads	4.2	10.7.1	12 sites	15.25	2.67	40.75	
<b>3 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>								
1	Lantana Mopping from Meadows:	4.3	12.3.3 & 24.7		1473.38	0.02	22.10	

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**डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR**  
 Deputy Inspector General  
 of Forests

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 The upgradation of buildings/ Labour Huts/ Staff Qtrs/ Officers residence/ Toilet that frequently require maintenance, repair and upgradation to keep them in good/ usable condition for the staff and visitors.  
 Heavy and insistent rains have caused considerable damage to culverts/ causeways in the core zone. Unless repaired, the damaged culverts would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective management.  
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 The upgradation of Forest Roads  
 Lantana Mopping from Meadows:  
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		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)		
1		2	3	4	5	6	7	8	9
2	Eradication of Lantana/ Pogostemon from Meadows	4.3	12.3.3 & 24.7	72 sites	2041.00	0.080	163.28	This item was not sanctioned initially. Lantana is a noxious weed species and its profusion decreases the palatability of grassland which are so crucial for the survival of ungulates, specially the hard ground barasingha in the core zone. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and other unpalatable species.	
3	Eradication of Weed/ Other Unwanted Species from Meadows	4.3	12.3.3 & 24.7	61 sites	1411.00	0.065	91.85	The proposal has been made for annual uprooting of unpalatable species/ weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species particularly barasingha.	
4	Eradication of Sorghum halepense from Meadows	4.3	12.3.3 & 24.7	22.27431 80.97258	5.00	0.24	1.20	The amount has been proposed for the eradication of unpalatable grass species like <i>Sorghum halepense</i> as per the prescriptions given in the current Tiger Conservation Plan. The species encroaching into some grasslands of the core zone, hence the proposal.	
5	Eradication of Brushwood from Meadows	4.3	12.3.3 & 24.7	24 sites	423.00	0.150	48.75	The amount sanctioned against the main APO is less than the requirement. The proposal has been made to save the meadows from gregarious woody encroachment as per the prescriptions given in the current Tiger Conservation Plan for the core zone.	
	<b>Water Development:</b>	4.3	12.4						
1	Maintenance of All Waterholes in the Core Zone			Core Zone	371.00	0.03	15.00	Water conservation activities require closure of airtics/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shepding etc. Hence the proposal has been made.	
2	Repair of Wells	4.3	12.4	3 Sites	3.00	LS	2.93	Wells are used for potable water for the local staff in the Sarhi range. This needs to be repaired for ensuring water supply, hence the proposal.	
3	Repair of Tanks			7 sites	17.00	LS	25.15	Heavy and insistent rains have caused extensive damage to tanks in the core zone. They need to be repaired for impounding water for wildlife, hence the proposal.	

  
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		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
4	Repair of Anicut	4.16	12.4	22.23597 81.02310	1.00	3.50	3.50	Heavy and insistent rains have caused extensive damage to anicut in the Supkhar range. They need to be repaired for impounding water for wildlife, hence the proposal.
<b>4 RESEARCH &amp; FIELD EQUIPMENT:</b>								
1	Payment of License and Royalty Fees for Wireless Systems	4.1	18.3.19.1.2	Mandla	LS	LS	1.50	The proposal is made for the payment of license and royalty fees against the installation of digital wireless system to the Ministry of Communication, Department of Tele Communication, Govt. of India, New Delhi for the year 2024-25.
2	Maintenance of Wireless System and Other Accessories	4.1	18.3.19.1.2	Mandla	LS	LS	7.00	Though initially the proposed amount was sanctioned, it is now short of the actual requirement. The core zone has at present 243 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
3	Maintenance/ Repair of Mobile Set and Accessories	4.1	18.3.19.1.2	Mandla	LS	LS	1.00	The core zone has at present around 250 mobile sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
4	Maintenance of Solar System	4.1	18.3.19.1.2	Mandla	LS	LS	5.00	The amount sanctioned against the main APO is less than the requirement. Solar systems are available in patrolling camps and range offices. The proposed amount will be required for their maintenance.
5	Maintenance of Computer and Accessories	4.7	14.5.2.1.3, 17.3.2 & 20.5	Mandla	48.00	0.06	2.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
6	Maintenance of Office Equipment & Other Expenses	4.7	24.8	Mandla	LS	LS	2.50	Maintenance/ Upgradation of office infrastructure.
<b>5 MONITORING &amp; EVALUATION:</b>								
1	Stationery for Office Functioning	4.7	24.8	Mandla	LS	LS	3.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.

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पर्यावरण, वन तथा जलवायु परिवर्तन विभाग  
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		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical Target (No./Ha./Km)	Unit Cost	Total Amount (Financial Target)		
1	2	3	4	5	6	7	8	9	
<b>6ECOTOURISM:</b>									
1	Maintenance of Orientation Centre/ Interpretation Centre	4.17	24.8	3 Sites	LS	LS	3.00	Required for routine maintenance/ repair of the orientation/ interpretation centre in the core zone.	
2	Bagheera Tracking Application Update/ Modification	4.17	24.8	Mandla	LS	LS	2.00	Updating and modification of the Bagheera Tracking Application App to enhance control over tourism violations.	
<b>Sub Total (Recurring - Core Zone):</b>							<b>1487.88</b>		
<b>BUFFER ZONE</b>									
<b>CURRENT YEAR PROPOSAL (2024-25)</b>									
<b>ANTI-POACHING ACTIVITIES:</b>									
1	Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (12%)	4.1	16.4.1	Mandla	92.00	1.37	115.00	This office has been sanctioned less amount than proposed for in the initial APO.	
2	Wages for Wireless Attendants with Contributory Provident Fund (12%)	4.1	16.4.1	Mandla	19.00	0.20	46.00	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 19 wireless attendants and 11 computer operators are engaged for 12 months. The proposed amount also includes the 12% contributory provident fund of the wages.	
3	Wages for Special Patrolling	4.1	16.4.1	Mandla	20.00	0.88	45.17	This office has been sanctioned less amount than proposed for in the initial APO.	
4	Payment for Data Entry Operator with Contributory Provident Fund (12%)	4.1	16.4.1	Mandla	11.00	0.30	40.00		
5	Provision for Vehicle on Hire	4.1	16.4.1	Mandla	LS	LS	0.85		
6	Fees for Layers and Chartered Accountants	4.1	16.4.1	Mandla	LS	LS	0.80	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Mandla and Balalghat districts and chartered accounts for submission GST and other tax reports.	
7	Diet and Medicines for Sniffer Dog at Khatala	4.1	16.4.1	Mandla	1.00	LS	1.50	This is essential dietary requirements for sniffer dog in the buffer zone, hence the proposal has been made.	
<b>Fire Protection:</b>									
1	Wages for Fire Protection	2.0	16.4.1	Mandla	136.00	0.404	55.00	This office has been sanctioned less amount than proposed for in the initial APO.	
2	Fireline Cleaning & Burning	2.0	16.4.1	Mandla	1809.00	LS	35.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines in the buffer zone.	



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		CSS-PT Guidelines	TCP		Physical Target (No./Ha./Km.)	Unit Cost	Total Amount (Financial Target)	
1	2	3	4	5	6	7	8	9
3	Maintenance/ Repair/ POL for Vehicles	4.2	18.3.5		20.00	LS	12.00	It has been proposed for routine repairs/ firmments of vehicles used in the buffer zone.
4	Maintenance of Roads	4.2	10.7.1	All over Buffer	LS	LS	10.00	This office has been sanctioned less amount than proposed for in the initial APO.
<b>2 STRENGTHENING INFRASTRUCTURE:</b>								
1	Special Repair/ Maintenance of Old Buildings/ Patrolling Camps/ RO Qtr./ RA Qtr./ FG Naka/ Wireless Room/ FRH/ Labour Huts etc.	4.2	16.4.3	Mandla	136.00	LS	16.00	This office has been sanctioned less amount than proposed for in the initial APO.
2	Repair of FG Naka/ Boundry Walls etc.	4.2	16.4.3	2 Sites	0.00	0.00	3.63	This item was not sanctioned initially.
<b>3 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>								
1	1st Year Mopping up of Lantana Uprooted in 2023-24	4.3	12.3.3 & 24.7	11 Sites	107.00	0.09	0.92	The mopping-up of lantana uprooted in the previous year ensures almost complete elimination.
2	Deepening/ Desilting of Tanks	4.2	16.4.3	3 Sites	3.00	1.25	3.75	This item was not sanctioned initially. On account of prolonged siltation, the impounding capacity of these waterbodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for desiltation has been made.
<b>4 RESEARCH &amp; FIELD EQUIPMENT:</b>								
1	Maintenance of Wireless System and Accessories	4.1	18.3.19.1.2	Mandla	20.00	0.03	0.50	The buffer zone has at present 20 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
2	Maintenance of Computer and Accessories	4.7	14.5.2.1.3, 17.3.2 & 20.5	Mandla	15.00	0.23	3.50	This office has been sanctioned less amount than proposed for in the initial APO, hence the proposal.
3	Maintenance of Office Furniture, Equipment & Other Expenses	4.7	14.5.2.1.3, 17.3.2 & 20.5	Mandla	LS	LS	5.42	This office has been sanctioned less amount than proposed for in the initial APO.
4	Maintenance of Solar Equipment and Mobiles	4.7	14.5.2.1.3, 17.3.2 & 20.5	Mandla	LS	LS	2.00	This item was not sanctioned initially, hence the proposal.
<b>5 ECOTOURISM:</b>								
1	Maintenance of Natural Trails	4.2	18.4.3	4 Locations	15.10	0.56	8.46	This item was not sanctioned initially. Nature trails are getting popular among tourists that visit the buffer zone. Continuous maintenance of trails need to be continuously maintained for ecotourism.
<b>Sub Total (Recurring - Buffer Zone):</b>							<b>405.50</b>	

  
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		CSS-PT Guidelines	TCP				Unit Cost			
1		2								
1	Wages for Patrolling	4.1	24.2	7 Divisions	LS	LS		30.00	This item was not sanctioned initially. As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year, hence the proposal.	
2	Wages for Camp Watchers of Phen WLS	4.1	16.1.14	Phen	22.00	1.38		30.30	The proposed amount is required for the payment of patrolling camp watchers for the entire year at the Phen Wildlife Sanctuary.	
<b>2 HABITAT IMPROVEMENT &amp; WATER DEVELOPMENT:</b>										
1	Maintenance of Waterholes	4.3	24.6.1.3	7 Divisions	LS	LS		3.50	This item was not sanctioned initially. Waterhole maintenance require cleaning/ occasional deepening/ shaping of jhira/ tanks etc., hence the proposal.	
Sub Total (Recurring - Corridor):									63.80	
Total (Recurring):									1957.18	
<b>GRAND TOTAL (NR + R):</b>									2505.00	

**CORRIDOR**  
**CURRENT YEAR PROPOSAL (2024-25)**

  
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**ANNUAL PLAN OF OPERATION FOR VEERANGANA DURGAVATI TIGER RESERVE SAGAR UNDER CSS-PROJECT TIGER FOR THE FINANCIAL YEAR 2024-25**


Sl. No.	Para	Location/ GPS Coordinates	Current year Proposal			Justification/ Remarks	
			Approved APO (interim budget)		APO as per RE		
			Physical Target	Amount financial target	Physical target		Amount financial target
<b>NON-RECURRING (VDTR)</b>							
<b>CORE</b>							
1	Construction of Building						
1	Parooling camp Kaskheda	Sarra	1	13.85	0.00	13.85	वीरगंगा दुर्गावती टाइगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला की भौतिक व्यवस्था हेतु प्रस्तावित काम निम्न आवश्यक है।
3	Parooling camp Dhana	Dongargoan	1	13.85	0.00	13.85	
3	Parooling camp Tara	Nauralehi	1	13.85	0.00	13.85	
4	Parooling camp Dhakarwaha Karami RF 257	Sarra	1	13.85	0.00	13.85	
2	Wireless Communication Station with base set	Sagar	4	2.80	0.00	2.80	वन एवं वन्यप्राणी सुरक्षा में सततता शांतिपूर्ण सैनिकों के संदेशों के अदान प्रदान हेतु प्रस्तावित राशि आवश्यक है।
3	Wireless Communication Hand Set (Walkie Talkie)	All range	40	12.00	0.00	12.00	
4	Wireless Communication Vehicle base set	Sagar	4	2.00	0.00	2.00	
2	Construction of Water body						
1	Beet Kaskheda RF 246	Sarra	1	10.00	0.00	10.00	वीरगंगा दुर्गावती टाइगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा को सुदृढित रखने हेतु प्रस्तावित कार्य हेतु वन में आवश्यक है।
2	Beet Madho RF 266	Sarra	1	10.00	0.00	10.00	अवश्यकता के अनुसार पट्टे/पुलिया निमाण किया जाना प्रस्तावित है, जिससे वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
3	Beet Chheda RF 150	Mohli	1	15.00	0.00	15.00	
4	Beet Sarsula RF 699	Dongargoan	1	15.00	15.00	15.00	
5	Beet HANDESAI RF 472	Dongargoan	1	15.00	15.00	15.00	
3	Construction of Vehicle/Dhappa						
1	Beet Anupant West RI 137	Dongargoan	1	6.00	0.00	6.00	वीरगंगा दुर्गावती टाइगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
2	West Anupant Khat Talab K6 Neeche RF 138	Dongargoan	1	4.00	0.00	4.00	अवश्यकता के अनुसार पट्टे/पुलिया निमाण किया जाना प्रस्तावित है, जिससे वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
3	Construction of Sahan (Water tanks)	All range	10	3.50	0.00	3.50	वीरगंगा दुर्गावती टाइगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
4	Construction of Check Post Barrier						
5	Trap Camera	Sagar	25	5.00	0.00	5.00	वन एवं वन्यप्राणी सुरक्षा तथा प्रकृत को सुनिश्चित करने के लिये वरिष्ठ निमाण हेतु प्रस्तावित राशि आवश्यक है।
6	IR Camera	Sagar	50	15.00	15.00	15.00	वन एवं वन्यप्राणी सुरक्षा तथा प्रकृत को सुनिश्चित करने के लिये सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
7	Wildlife Camera With Lens kit		1	6.00	6.00	6.00	वन एवं वन्यप्राणी सुरक्षा तथा प्रकृत को सुनिश्चित करने के लिये सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
8	Vehicle Purchase for Parooling	Sagar	2	24.00	0.00	24.00	2 डबल्यूजी वाहन स्टॉक-उत्तर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
9	Purchase of New Water Tanker	Sagar	3.00	4.50	4.50	4.50	टाइगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
10	Vehicle Purchase (Scouto X)	Sagar	2.00	36.00	36.00	36.00	वीरगंगा दुर्गावती टाइगर रिजर्व के अंतर्गत वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
<b>Sub Total Non-Recurring (Core)</b>							
1	Construction of GWP	All Range	1000 rmt	10.00	0.00	10.00	वित्तीय वर्ष 2023-24 में निरवधि प्रस्तावित वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
2	Construction of Calveer/Ropra	All Range	01 Nos	4.00	0.00	4.00	वित्तीय वर्ष 2023-24 में निरवधि प्रस्तावित वन एवं वन्यप्राणी सुरक्षा में सततता वन अगला हेतु प्रस्तावित राशि आवश्यक है।
3	Conservation of culture habitat	Damoh	1 Nos	1.33	0.00	1.33	
4	Liberal Inpovecnem Elimination of Weeds (Removal of Jambhaka)	Damoh	1000sq 40ha 1000sq	6.00	0.00	6.00	
<b>Sub Total Non-Recurring (Core)</b>				<b>171.03</b>	<b>101.50</b>	<b>272.53</b>	

  
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Sl. No.	Para	Location/ GPS Coordinates	Current year Proposal			Total	Justification/ Remarks
			Approved APO (interim budget)		APO as per RE		
			Unit Cost	Physical Target	Amount financial target		
2	Haukai Grassland RE-64 Improved (first wedding)						
3	Relocated Village Singpur Grassland Improved (Second wedding)						
3	Drinking Water Facility for Petroling Camp Staff	Dongargaoan	LS	81	8.50		8.50
4	Procurement of Water Filter and Accessories for Field Staff	Jhapan	LS	95	8.61		8.61
5	POI	Sagar	0.03	150 (150X0.03)	4.50		4.50
6	Elephant Maintenance (Feed, Medicine and Other)	Sagar	LS	LS	18.00		18.00
7	Don Squad Maintenance (feed, Medicine and other)	Nauradehi	LS	02 nos	8.00		8.00
8	Vehicle Repair/Tyre/Battery etc.	Sagar	4.00	01 Nos	2.50		2.50
9	Project Allowance to FD, DD, SDO, Forester, forest guard	All range	LS	LS	3.00		3.00
10	Ration Allowance to Labour	All range	0.18	184 (184X0.18)	33.12		33.12
11	LPG Cylinder Refilling for Petroling Camp	All range	0.85	464(464X0.85)	47.32		47.32
12	Training/work Shop	All range	0.01	40 (40X0.01X12)	4.80		4.80
13	Building Repair	All range	LS	LS	3.00		3.00
14	Maintenance of Old Buildings (OH buildings, Rest house, Interpretation centre etc.)	All range	LS	15	8.00		8.00
15	Road Improvement	Damoh	LS	7 Nos	2.00		2.00
16	Maintenance of patrolling road (3 m width) 1- Bada Chokkar 2- Main road to Nidan fall 3- Nidan to Najara 4- Damul to singorgarh	All range	2.00	50 Km.	20.00	50 Km.	100.00
17	Publicity & Publication (Signages)	Damoh	0.3	33 KM	2.00		2.00
18	Staff amenities/Welfare	All range	LS	LS	2.00		2.00
19	Camera Battery use for Camera Trap	All range				15000	5.00
20	Medical for Staff	Sagar	1.00	2 (2X1)	2.00		2.00
21	Procurement of Medication for Staff (First aid Box)	Sagar	0.01	100 (100X0.01)	1.00		1.00

Sl. No.	Para	Location/ GPS Coordinates		Current Year Proposal		APD as per RE		Total	Justification/ Remarks	
		GSS-RT Guidelines	TRP	Unit Cost	Physical Target	Amount financial target	Physical target			Amount financial target
1	Anti Venom Serum for Emergency			0.25	3 (1X0.25)	0.75		0.75		
21	Tourism	Para-2 Page-303						0.00		
1	Wild Life Work Conservation Awareness programs			LS	LS	2.00		2.00	प्रजाती सुरक्षा एवं प्रसारण के लिए जागरूकता प्रोग्राम का आयोजन किया जाएगा है।	
1	Statement of Committed liabilities Year 2023-24							0.00		
1	Labour Wages							116.50	प्रकार वर्कर्स के लिए की जायेगी। सभी वर्कर्स को बढी वेतन देना। 21 दिवस 2023 के रोजगार के लिए।	
2	Previous Year 2023-24 (under-sungul) Namrahdi and Danoh							0.00		
1	Verd eradication/Grassland			0.10	75Ha	3.00		3.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
2	Fire/Rescue Equipment			LS	LS	2.00		2.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
3	Fire Protection Wages			LS	200 Nos	20.00		20.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
4	Publicity & Publication (Signages)			LS	LS	0.50		0.50	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
5	Staff amenities/Welfare			LS	LS	2.00		2.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
6	Fire Line Cutting and burning			LS	1500 Km	4.00		4.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
7	Old CPW Maintenance			1.00	5 Km.	1.00		1.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
8	Training/work Shop			LS	LS	0.50		0.50	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
9	Vehicle Repair			LS	6 Nos	1.00		1.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
10	Ex-Army Service Men			LS	4 Nos	4.00		4.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
11	Building Repair			LS	20 Nos	2.00		2.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
12	Road Repair			0.87	100 Km	3.00		3.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
13	Maintenance of Old Buildings (Old buildings, Rest house, Interpretation centre etc.)			LS	7 Nos	1.00		1.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
14	Maintenance of paralling road (3 m width) 1- Bada chakkar 2 Main road to Nidan fall 3 Nidan to Najara 4 Dental to singergarh			LS	20 Km	1.00		1.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
15	Engaging Fire watchers for 4 months out of total 8 watchers)			LS	10 Nos	2.00		2.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
16	Fire line cleaning and fencing at singergarh (Rt-308,309,310,313 (in 12 meter width)			LS	24 Km.	0.42		0.42	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
17	Fire line decontamin burning PWD road and forest road both side at singergarh (Rt-308,309,310,313 (in 6 meter width)			LS	74 Km.	0.78		0.78	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
18	Training of employees, EDC members			0.50	2 Nos	1.00		1.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
19	Rescued Wild life treatment and veterinary Doctor honorarium			1.00	1 Nos	1.00		1.00	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
20	purchase new water tanker			1.50	1 No	1.50		1.50	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
21	transporting of drinking water in water bottles			LS	LS	0.50		0.50	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।	
				Sub Total (Rescuing Core Zone)		345.65		414.00	759.65	
				BUDGET						
1	Labour Wages (Providing Camp/air/comp/food/Para-2 Page-302 (operational/central)			0.12	200	80.00	50	32.50	112.50	वर्धन एवं 2023-24 में निरन्तर प्रसारण एवं सभी वर्कर्स के लिए प्रजाती सुरक्षा प्रोग्राम का आयोजन किया जाएगा है।

  
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Sl. No.	Para		Location/GPS Coordinates	Current year Proposal			APO as per RE		Justification/Remarks	
	CSS-PT Guidelines	TCP		Unit. Cost	Approved APO (interim budget)		Physical target	Amount financial target		
					Physical Target	Amount financial target				
2	Ration Allowance to foresters, forest guard and Labour	Part-2 Page-304	All range	0.10	200 (200X0.10)	20.00		20.00	भाहत सरकार के गेट अटेंडेंस डायरी 15 जून 2014 में निर्दिष्ट राशन भत्ता नहीं टाइगर रिजर्व क्षेत्र के अंतर्गत वन एवं वन्याजी सुका का में प्रदान कराया, क्योंकि एव क्षेत्रीय स्तर पर उनसे निम्न (नहीं) वन मजदूरी, वन मजदूरी, भत्ता, भत्ता, भत्ता) हेतु प्रस्तावित राशि आवश्यक है।	
3	Publicity & Publication (Signages)	Part-2 Page-304	All range	LS	LS	1.00		1.00	नदीन टाइगर रिजर्व वन एवं वन्याजी सुका को सुदृष्टिगत रखने हेतु अभ्यास के अंतर्गत क्षेत्रीय स्तर पर वन्याजी सुका को जागरूक करने हेतु साईन, विज्ञापन बोर्ड, अभ्यास की क्षेत्रीय विविधता एव स्थिति से संबंधित बोर्ड एव अन्य प्रकार प्रसार सामग्री को संचालित किया गया है।	
4	Staff amenities/Welfare	Part-2 Page-304	All range	LS	LS	1.00		1.00	नदीन टाइगर रिजर्व के अंतर्गत वन्याजी सुका के अंतर्गत वन्याजी सुका को सुदृष्टिगत रखने हेतु प्रस्तावित राशि संचालित किया जायेगा।	
5	Wireless Repair/Battery etc.	Part-2 Page-302	All range					3.00	नदीन टाइगर रिजर्व के अंतर्गत वन एवं वन्याजी सुका में संचालन वन अंतर्गत के अंतर्गत वन्याजी सुका को सुदृष्टिगत रखने हेतु प्रस्तावित राशि संचालित किया जायेगा।	
6	Drinking Water Facility for Perrolling Camp Staff	Part-2 Page-304						0.00		
7	Procurement of Water Filter and Accessories for Field Staff	Part-2 Page-304	All range	0.03	150 (150X0.03)	2.00		2.00	टाइगर रिजर्व के अंतर्गत वन एवं वन्याजी सुका में संचालन वन अंतर्गत के अंतर्गत वन्याजी सुका हेतु प्रस्तावित राशि संचालित किया जायेगा।	
8	Vehicle Purchase		Sagar	15.00	1	12.00		12.00	2 डबल्यूटी पारर टैरिग जीजल क्षेत्र गैरिग-अभ्यास के अंतर्गत वन एवं वन्याजी सुका काय हेतु प्रस्तावित राशि संचालित किया जायेगा। टाइगर रिजर्व तथा ऑफिस सुका हेतु प्रस्तावित वन्याजी सुका काय हेतु प्रस्तावित राशि संचालित किया जायेगा। टैक्स संचालित किया जायेगा।	
9	Medical Camps	Part-2 Page-304	All range	0.01	100 (100X0.01)	1.00		1.00	नदीन टाइगर रिजर्व के अंतर्गत वन एवं वन्याजी सुका तथा प्रबंधन में संचालन वन अंतर्गत के अंतर्गत वन्याजी सुका हेतु प्रस्तावित राशि संचालित किया जायेगा।	
10	Anti Venom Serum for Emergency Tourism		All range	0.25	1	0.25		0.25		
11	Wild life Week ( conservation Awareness programs	Part-2 Page-303	All range	LS	LS	1.50		1.50	अभ्यासी सुका एवं प्रबंधन क प्रति जागरूकता बढ़ाने हेतु प्रस्तावित राशि आवश्यक है।	
				Sub Total (Recurring Buffer Zone)				118.75	35.50	
				Total Recurring (Core+Buffer)				464.40	449.50	
								602.55	1262.83	

डॉ. वैभव चन्द भादुरी / DR. VAMBHAV C. MATHUR  
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**Annual Plan of Operation for the Year 2024-25 Centrally Sponsored Scheme "Project Tiger and Elephant" 3730 - Annexure - II (Sanction Works)**

Name of the PA :- Kuno National Park, Sheopur (M.P.)

S. No.	Item of Works	CSS-PT Guidelines	Para No.	Location/GPS Coordinates			Approved APO (Interim Budget)			APO as per RE		Amount (Financial Target)	Justification
				Localities	N	E	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Non-RECURRING ACTIVITIES</b>												
	<b>Core</b>												
1	Rehabilitation of Lantana (ha)	67.1.1	-	Beat: Khatoli P. 102 (old tie pass)	N25°42'58"	77°13'13"	0.120	40 Hec.	4.80	-	0.00	4.80	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
2	Modification of Weeds (ha)	67.1.3	-	Beat: Imliya south 1037	25°57'25"	77°11'15"	0.095	50 hac.	5.00	-	0.00	5.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
3	Installation of Weeds (ha)	67.1.3	-	Beat: Imliya south 1029	25°58'18"	77°10'30"	0.095	50 hac.	5.00	-	0.00	5.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
4	Installation of Weeds (ha)	67.1.3	-	Beat: Imliya south 1029	25°58'47"	77°10'22"	0.095	20 hac.	2.00	-	0.00	2.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
5	Installation of Weeds (ha)	67.1.3	-	Beat: Imliya south 1024	25°59'00"	77°10'34"	0.095	50 hac.	5.00	-	0.00	5.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
6	Installation of Weeds (ha)	67.1.3	-	Beat: Agra west 1041	25°56'30"	77°12'03"	0.095	45 hac.	4.50	-	0.00	4.50	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
7	Installation of Weeds (ha)	67.1.3	-	Beat: Bhanjapur 1055	25°52'08"	77°11'10"	0.095	60 hac.	6.00	-	0.00	6.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
8	Installation of Weeds (ha)	67.1.3	-	Compartment No-672	25 49 0	77 6 2	0.095	10 Hac.	0.95	-	0.00	0.95	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
9	Installation of Weeds (ha)	67.1.3	-	Compartment No-672	25 48 28 48	77 5 47 98	0.095	10 Hac.	0.95	-	0.00	0.95	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
10	Installation of Weeds (ha)	67.1.3	-	Compartment No-673	25 47 53 08	77 5 10 19	0.095	10 Hac.	0.95	-	0.00	0.95	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
11	Installation of Weeds (ha)	67.1.3	-	Compartment No-680	25 46 1 71	77 3 13 35	0.095	10 Hac.	0.95	-	0.00	0.95	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
12	Installation of Weeds (ha)	67.1.3	-	Compartment No-701	25 49 24 71	77 4 21 32	0.095	10 Hac.	0.95	-	0.00	0.95	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
13	Installation of Weeds (ha)	67.1.3	-	Compartment No-711	25 50 18	77 4 17	0.095	10 Hac.	1.00	-	0.00	1.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
14	Installation of Weeds (ha)	67.1.3	-	Compartment No-717	25 51 30	77 3 14	0.095	20 Hac.	1.50	-	0.00	1.50	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
15	Installation of Weeds (ha)	67.1.3	-	Compartment No-720	25 51 44	77 1 58	0.095	20 Hac.	1.80	-	0.00	1.80	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
16	Installation of Weeds (ha)	67.1.3	-	Compartment No-740A	25 50 10	77 4 45	0.095	10 Hac.	0.95	-	0.00	0.95	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
17	Installation of Weeds (ha)	67.1.3	-	Beat: Kadoola south P 85,86	N25°45'01"	77°14'52"	0.110	25 Hec.	2.75	-	0.00	2.75	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
18	Installation of Weeds (ha)	67.1.3	-	Beat: Mughlura west Com. No. P-50	25°52'22"	77°9'14"	0.100	30 hac.	3.00	-	0.00	3.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
19	Installation of Weeds (ha)	67.1.3	-	Beat: Chajner Com. No. P 128	25°40'51"	77°12'59"	0.100	40 hac.	4.00	-	0.00	4.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
20	Installation of Weeds (ha)	67.1.3	-	Beat: Secakheeds west Com. No. P 114	25°42'24.9"	77°9'55"	0.100	30 hac.	3.00	-	0.00	3.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
21	Installation of Weeds (ha)	67.1.3	-	Beat: Palpur west Com. No. P-57	25°46'16"	77°9'36"	0.100	40 hac.	4.00	-	0.00	4.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
22	Installation of Weeds (ha)	67.1.3	-	Beat: Jakhoda Com. No. P-39	25°51'16"	77°9'59"	0.100	32 hac.	3.20	-	0.00	3.20	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
23	Installation of Weeds (ha)	67.1.3	-	Beat: Ladar North Com. No. P-75	25°46'50"	77°10'20"	0.100	40 hac.	4.00	-	0.00	4.00	The grasslands which are selected for cheehah re-introduction are infected by weeds due to previous biotic pressure. Hence eradication of Lantana is necessary for effective maintenance of grasslands.
24	Maintenance of Elephant	67.1.5.3	-	Maintenance of Elephant			3.000	4	12.00	-	0.00	12.00	At present four elephants are in Kuno national park received from 2 tiger reserves of the Bhanjapalpur tiger reserve for their maintenance amount is required.
25	Maintenance of solar wireless, fumigation and monitoring equipment	67.1.5	-	Maintenance of solar wireless, fumigation and monitoring equipment			0.500	30	15.00	-	0.00	15.00	To strengthening the infrastructure and benefit for frontline staff in terms of wireless, fumigation and monitoring equipment is also necessary.
26	Staff Training	67.1.5.3	-	Staff Training			1.500	200 persons distributed across 10 training sessions	16.00	-	0.00	16.00	Training of staff in handling cheehah is required since no staff is available for this purpose. The staffs are to be trained on the basis of cheehah management. In addition to the management of Cheehah, a strong training foundation and curriculum needs to be established.
	<b>Sub Total Non-RECURRING ACTIVITIES (Core)</b>								104.65		0.00	104.65	
	<b>Buffer</b>												
27	Water Harvesting	67.1.5	-	com. no.58H	25°52'04"	77°13'33"	nil.	100	2.00	-	0.00	2.00	The proposed area is water deficient hence. Construction of water harvesting is essential to provide the water to wildlife through out the year.
28	Water Harvesting	67.1.5	-	com. no.58H	25°54'13"	77°14'44"	nil.	100	2.00	-	0.00	2.00	The proposed area is water deficient hence. Construction of water harvesting is essential to provide the water to wildlife through out the year.
29	Water Harvesting	67.1.5	-	beat dharena compt. No.1066	25°46'54"	77°15'14"	nil.	25 hac.	2.50	-	0.00	2.50	The proposed area is water deficient hence. Construction of water harvesting is essential to provide the water to wildlife through out the year.

  
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 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 व्याघ्र परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of Works	Para No.		Location/GPS Coordinates			Approved APO		APO as per BE		Amount (Financial Target)	Justification	
		CSS-PT Guidelines	TCP	Location	N	E	Unit Cost	Physical Target (Interim budget)	Amount (Financial Target)	Physical Target			Amount (Financial Target)
1		3	4	5	6	7	8	9	10	11	12	13	14
30	Water harvesting	6.2.1.5	-	Beal diwara camp, No.1067	25°46'24"	77°18'02"	25°46'24"	25.9824	77.1802	25.9824	10.00	10.00	10.00
31	Water Harvesting	6.2.1.5	-	com. no.568	25°31'54"	77°13'35"	no.	100	77.1335	2.00	2.00	2.00	2.00
Sub Total Non - RECURRING ACTIVITIES (Bufile)													
Total Non - RECURRING ACTIVITIES (Case + Bufile)													
RECURRING ACTIVITIES													
Case													
32	Construction of Kharanji (m)	6.2.1.5	-	Beal Kharanji, DSR,1062	25°56'12"	77°09'00"	0.20	220 M	77.0900	3.50	0.00	3.50	3.50
33	Construction of Kharanji (m)	6.2.1.5	-	Beal, Kharanji camp # 66 (Kharanji road no)	N25°45'59"	E77°14'14"	0.30	100 M	E77.1414	3.00	0.00	3.00	3.00
34	Construction of Kharanji (m)	6.2.1.5	-	Beal, Shesingra camp #48 (Shesingra road no.850)	N25°49'31.6"	E77°12'11.4"	0.30	100M	E77.1211.4	3.00	0.00	3.00	3.00
35	Construction of Kharanji (m)	6.2.1.5	-	Beal Shekaidela East Camp, No. P113 me hammanaji ji (Chahal)	25°41'20"	77°11'14"	0.05	300 Mtr.	77.1114	9.00	0.00	9.00	9.00
36	Propwell including solar pump set	6.2.1.5	-	Compartmen No. 662	25.44.53	77.04.38	R.00	1 No.	77.0438	R.00	0.00	R.00	R.00
37	Drivers	6.2.1.5.3	-	Drivers	-	-	0.15	2	-	5.40	0.00	5.40	5.40
38	Enhance Protection of ex-army personnel	6.2.1.5	-	Enhance Protection of ex-army personnel	-	-	4.80	20	-	125.00	-18.00	107.00	107.00
39	Fire line cutting and burning in eight ranges	6.2.1.5	-	Fire line cutting and burning in eight ranges	-	-	cd	1600 Km	-	40.00	0.00	40.00	40.00
40	Fire Watchers	6.2.1.5.3	-	Deployment of fire watchers for 4 month in all 8 Hinges	-	-	For 04 months @ 11800/- per month	134	-	63.25	0.00	63.25	63.25
41	Hamman analyser reagent	6.2.1.5.3	-	Hamman analyser reagent	-	-	LS	LS	-	5.00	5.00	0.00	0.00
42	Lab analyses of samples	6.2.1.5.3	-	Lab analyses of samples	-	-	LS	LS	-	10.00	0.00	10.00	10.00
43	New 2KW Solar power plant for camps	6.2.1.5	-	New 2KW Solar power plant for camps	-	-	3	7	-	21.00	0.00	21.00	21.00
44	Office assistant	6.2.1.5.3	-	Office assistant	-	-	0.28	5	-	15.80	0.00	15.80	15.80
45	PTL for Vehicles	6.2.1.5	-	PTL for Vehicles	-	-	LS	No. of Vehicles 30	-	40.00	0.00	40.00	40.00
46	Project Allowance & Retain Allowance for the staff engaged in Chereah Project	6.2.1.5	-	Project Allowance & Retain Allowance for the staff engaged in Chereah Project	-	-	LS	317 persons	-	67.28	-76.00	41.28	41.28
47	Repair of Forest Road (km)	6.2.1.5	-	Namittha to Bhabhanoyia Compartment No.-714-731-725-730	25°52'22"	77°05'11"	1.00	8 k.m	77.0511	R.00	0.00	R.00	R.00
48	Repair of Forest Road (km)	6.2.1.5	-	Bhabhanoyia in Kurda I compartment No.-730-732-728-729	25°53'41"	77°05'08"	2.50	6 k.m	77.0508	6.00	0.00	6.00	6.00
49	Regulation of Forest Road (km)	6.2.1.5	-	Beal Kharanji North C/No. 848 Beal Pura East C/No. 757	25°56'15"	77°02'08"	1.00	03 km	77.0208	3.00	0.00	3.00	3.00

S. No.	Item of Works	Para No.		Location/GPS Coordinates			Unit Cost	Approved APO (Interim Budget)		APO as per RE		Amount (Financial Target)	Justification
		CSS-PT Guidelines	TCP	Location	N	E		Physical Target	Amount (Physical Target)	Physical Target	Amount (Financial Target)		
50	Upgradation of Forest Roads (km)	6.7.1.5	4		25° 59' 12"	77° 10' 39"	1.00	9	10	11	12	13	14
51	Upgradation of Forest Roads (km)	6.7.1.5	-	Best area west Comp. 1041 se imliya fireline per road upgradation and chat cutting, numbarian work	25° 59' 13"	77° 10' 39"	1.00	5 K.M.	5.00	-	0.00	5.00	-
52	Upgradation of Forest Roads (km)	6.7.1.5	-	Best imliya south 1024, 1029, 1037 comp. 1024 se suna itaha rak	25° 59' 39"	77° 10' 33"	1.00	5 K.M.	5.00	-	0.00	5.00	-
53	Upgradation of Forest Roads (km)	6.7.1.5	-	Sawai tiraha 1037 se imliya fire line rak	25° 59' 54"	77° 10' 33"	1.00	2 K.M.	2.00	-	0.00	2.00	-
54	Upgradation of Forest Roads (km)	6.7.1.5	-	Kuwarpur se Meroni road par	25° 59' 54"	77° 09' 04"	1.00	7 K.M.	7.00	-	0.00	7.00	-
55	Upgradation of Forest Roads (km)	6.7.1.5	-	Best Stoklihedo East Com. No. P113, 105/ 104 Barrend Forest Road	25° 41' 31"	77° 12' 00"	2.00	6 KM	12.00	-	0.00	12.00	-
56	Upgradation of Forest Roads (km)	6.7.1.5	-	Best - Naganon 131 (Naganon to Sarinang Bhal)	25° 43' 35"	77° 11' 53"	3.00	3km	9.00	-	0.00	9.00	-
57	Upgradation of Forest Roads (km)	6.7.1.5	-	Best - Manpura P-90 (Main road)	N25° 54' 57"	E77° 08' 53"	3.00	2Km	6.00	-	0.00	6.00	-
58	Watches, Equipment and Supplies, Maintenance of vehicles.	6.7.1.5.3	-	Vehicles, Equipment and Supplies, Maintenance of vehicles	-	-	LS	LS	15.00	LS	5.00	20.00	Approved for Maintenance of 25 patrolling vehicles, 3 tractors, 2 water tankers (12KL capacity), 35 motorcycle etc. Vehicle breakdown is frequent due to usage on rough forest roads. Rates are based on previous year's average expenditures on vehicle repairs
59	Watchman and field assistant	6.7.1.5.3	-	Watchman and field assistant	-	-	0.120	240	21.60	10	57.54	79.12	Yearly wages for Watchman and field assistants at cheetah monitoring area.
60	Creation of Cheetah Buffer	6.7.1.5.3	-	Range - Ochhapura, Sub Range - Bagicha, Best - Bagicha south, C/O no - 668	N25° 46' 52"	E77° 06' 53"	1.56 lac Per ha	-	0.00	80 ha	125.60	125.00	For the purpose of breeding spotted deer in closed and protected zones in order to maintain the prey base for cheetah.
61	Requirement of Forest Roads (km)	6.7.1.5.3	-	Range - Palpur East, Sub Range - Korand, Best - Palpur, C/O no - P 101	N25° 43' 37"	E77° 12' 20"	1.56 lac Per ha	15	0.00	80 ha	125.00	125.00	For the purpose of breeding spotted deer in closed and protected zones in order to maintain the prey base for cheetah.
62	Requirement of Forest Roads (km)	6.7.1.5	-	Bamaoja to burchor	25° 31' 37' 15"	77° 15' 43' 34"	Km.	6	519.43	-	263.52	263.35	For patrolling purpose and rapid response needed by field staff and cheetah management better road network is required hence repair of forest roads is needed.
63	Requirement of Forest Roads (km)	6.7.1.5	-	Best Chalk north com no 1004, 1005, 1006, 1019 up to three way from casero	25° 58' 52"	77° 17' 50"	1.00	4 K.M	4.00	-	0.00	4.00	For patrolling purpose and rapid response needed by field staff and cheetah management better road network is required hence upgradation of forest roads is needed.
64	Requirement of Forest Roads (km)	6.7.1.5	-	Best Umari East com no. 1053	25° 55' 34"	77° 13' 06"	1.00	5 km	5.00	-	0.00	5.00	For patrolling purpose and rapid response needed by field staff and cheetah management better road network is required hence upgradation of forest roads is needed.
65	Requirement of Forest Roads (km)	6.7.1.5	-	Forest Road Stront To taal	25° 55' 59"	77° 13' 51"	1.00	2 Km	2.00	-	0.00	2.00	For patrolling purpose and rapid response needed by field staff and cheetah management better road network is required hence upgradation of forest roads is needed.
66	Requirement of Forest Roads (km)	6.7.1.5	-	hambhara road	25° 49' 48"	77° 00' 03"	1.00	5 K.m.	5.00	-	0.00	5.00	For patrolling purpose and rapid response needed by field staff and cheetah management better road network is required hence repair of forest roads is needed.
<b>Sub Total RECURRING ACTIVITIES (Core)</b>													
<b>Sub Total Non - RECURRING ACTIVITIES (Core - Buffer)</b>													
<b>Grand Total Non - RECURRING ACTIVITIES - RECURRING ACTIVITIES</b>													

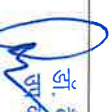
**डॉ. वैभव चन्द्र माथुर / DR. VAIBHAV C. MATHUR**  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



**Annual Plan of Operation (Gandhisagar Wildlife Sanctuary, Mandasaur) 2024-25**


Sl. No.	Item of Work	Para		Location/ GPS Coordinates	Unit	Cost	Current year Proposal				Total	Justification/ Remarks	
		CSS-PT Guidelines	TCP				Approved APO (Interim budget)		APO as per RE				Amount financial target
							Physical Target	Amount financial target (in Lakh)	Physical target	Physical target			
<b>NON-RECURRING (NR)</b>													
<b>CORE</b>													
A 1	Purchase of Vehicle	12.7.2	4.3.7.2	Range East And Range West	25	4	100.00	0.00	0.00	0.00	100.00	New vehicle is proposed to purchase for strengthening the patrolling in the Sanctuary. As the terrain is rugged and undulating, four wheel drive vehicles are proposed to purchase as per GEM rate on Government guidelines.	
	Sub total A 1				Total		100.00	0.00	0.00	0.00	100.00		
1	Wireless license & Royalty			Range East and West Gandhisagar	L.S.		10.00	0.00	0.00	0.00	10.00	A robust wireless network connecting the entire Tiger reserve is extremely crucial for the protection of wildlife as well as safety of the staff. Hence, the department has installed new digital wireless systems in the tiger reserve. This amount has to be paid as license and royalty fee to Department of Telecommunication, Govt. of India In order to achieve a uniform network connectivity throughout the Tiger Reserve, there are still certain equipments required to boost the signal strength. Also there exist certain maintenance requirement of already installed base station and handsets.	
A 2	Strengthening of Infrastructure				Total		10.00	0.00	0.00	0.00	10.00		
1	Drinking water facility for patrolling camp staff- Procurement of water filter for field staff	24.7	17.5.1.2	Range East And Range West	L.S.		1.00	0.00	0.00	0.00	1.00	The proposal has been made to provide clean and filtered potable water for the frontline staff, hence the proposal.	
2	Field Cook- Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7	17.5.1.2	Range East And Range West	L.S.		1.00	0.00	0.00	0.00	1.00	The proposal has been made to ensure handy lights in every patrolling camps during emergency night patrols by forest guards and their watchers.	
3	Maintenance of Solar panels and battery		12.7.2.2	Range East And Range West	L.S.		5.00	0.00	0.00	0.00	5.00	All the patrolling camps are solar powered. Hence, batteries and invertors needs to be replaced at regular intervals due to maintenance issues.	
4	Purchase Mobile Hand Set for MSTRIFE App and repair of Laptop, Computer & accessories			Range East and West Gandhisagar	L.S.		4.00	0.00	0.00	0.00	4.00	Maintenance of Laptops/ computers are required to perform the official work in the office and field effectively.	
5	Information/Warning/publicity Signage Board			Range East and West Gandhisagar	L.S.		3.00	0.00	0.00	0.00	3.00		
A 3	Rescue of Animals:				Total		14.00	0.00	0.00	0.00	14.00		
1	Tranquilization Accessories (Syringes & Needles etc.)	15.3.7	11.5.3	Range East And Range West	L.S.		5.00	0.00	0.00	0.00	5.00	To purchase the drugs, Syringes & Needles etc. required for tranquilization and treatment of wild animals.	
2	Tranquilization Drugs	15.3.7	11.5.3	Range East And Range West	L.S.		10.00	0.00	0.00	0.00	10.00	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in distress or for research purpose and also in translocation of animals from one place to another. डी. वैभव चन्द्र शर्मा / DR. VAIBHAV C. MATHUR उप वन महानिरीक्षक / Deputy Inspector General of Forests	
3	Miscellaneous Equipments	15.3.7	11.5.3	Range East And Range West	L.S.		15.00	0.00	0.00	0.00	15.00	Hospital cum resuscitator equipments and medical kits and equipments for Veterinary from Government of Madhya Pradesh Ministry of Environment, Forest and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi	

				<b>Total</b>				<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	
1	Training	24.4	14.5.1	Range East and West Gandhisagar	2*50000	2	1.00	0.00	0.00	1.00	To manage the PA in a better way. It is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.	
2	Workshop	24.4	14.5.1	Range East and West Gandhisagar	2*50000	2	1.00	0.00	0.00	1.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.	
3	Excursion cum Orientation tours	24.4	14.5.1	Range East and West Gandhisagar	1.S.	1.S.	1.00	0.00	0.00	1.00	To study about the conservation efforts being implemented by various Tiger Reserves/Sanctuaries of different parts of the State/Country, it is necessary to expose the Forest Officers and other staff to various training programmes and Excursion cum Orientation tours. This will be administered in a 2-3 day training workshop with the officers of the concerned protected area. In each of the workshop about 30-40 staff and officers of the Tiger Reserve will participate.	
	<b>Sub Total B</b>				<b>Total</b>		<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>		
C	Training for community of forest villages							0.00	0.00	0.00		
1	Awareness Programs	109.1	14.5.1	Range East and West Gandhisagar	12*10000	0	1.20	0.00	0.00	1.20	All the field staff needs to be made aware of first-aid training so that the field staff could be saved from emergency conditions. For first-aid training at community & staff level.	
	Sub Total C				<b>Total</b>		<b>1.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>		
		16.1.1.5	11.1.1	Gandhisagar West Compt 449 GPS 24.55917 75.50472	10.00	1	10.00	0.00	0.00	10.00		
1	Trial Construction							0.00	0.00	0.00		
2	Trial Construction	16.1.1.5	11.1.1	BeatNarsinghbar Compt 1075 24.74528 75.72861	10.00	1	10.00	0.00	0.00	10.00		
3	Trial Construction	16.1.1.5	11.1.1	Beat Dhanga Compt 1093 GPS 24.70667 75.79889	10.00	1	10.00	0.00	0.00	10.00		
4	Trial Construction	16.1.1.5	11.1.1	Beat Kunamata Compt 943GPS 24.60944 75.53139	10.00	1	10.00	0.00	0.00	10.00	On the plateau landscape of Gandhisagar most of the water source start drying up by mid March-April. Construction of multiple water source(Trial,Solar water pump installation and Saurcer construction) will help in conservation of soil and moisture with making available water for wildlife round the year.	
5	Trial Construction	16.1.1.5	11.1.1	Beat Chorsinghar Compt 987 GPS 24.64361 75.53583	10.00	1	10.00	0.00	0.00	10.00		
6								6.00	0.00	6.00	Slip Solar pump installation at patrolling camp and barriers is necessary to make available water for staff and Security labour.	



  
 जे. पी. शर्मा / Deputy Inspector General, Forests  
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7	Solar Water Pump installation Including all accessories	16.1.1.5	11.1.1	Beat Chorasighar Karpura Relocated Village GPS 24.66111 75.55917	6.00	1	6.00	0.00	0.00	6.00	5Hp Solar pump installation at patrolling camp and barriers is necessary to make available water for staff and Security labour.
					<b>Total</b>		<b>62.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>	
D	Habitat improvement works (as given in management plan)										
1	Grass land development	16.1.1.5	11.1.1	Beat Bagchach Compt 1073, Game Range East GPS 24.72583 75.71556	50 x 12036	50 ha	15.00	0.00	0.00	15.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
2	Grass land development	16.1.1.5	11.1.1	Beat Gadi Compt 1080 Game Range East. 24.70268 75.69803	50 x 12036	50 ha	15.00	0.00	0.00	15.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
3	Grass land development	16.1.1.5	11.1.1	Beat Suriya Compt 1089 Game Range East. GPS 24.73972 75.76611	20 x 12036	20 ha	6.00	0.00	0.00	6.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
4	Grass land development	16.1.1.5	11.1.1	Beat Kunamaia Compt 985 Game Range West GPS 24.62306 75.53278	100 x 12036	100 ha	20.00	0.00	0.00	20.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
5	Grass land development	16.1.1.5	11.1.1	Beat Galabavdi Compt 935 Game Range West GPS 24.57861 75.52361	60 x 12036	60 ha	7.50	0.00	0.00	7.50	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
6	Grass land development	16.1.1.5	11.1.1	Beat Neemchowk Compt 987, Game Range West GPS 24.63472 75.54111	75 x 12036	75 ha	25.00	0.00	0.00	25.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
7	Grass land development	16.1.1.5	11.1.1	Beat Chourasighar Compt 1002, Game Range West GPS 24.65296 75.56668	75 x 12036	75 ha	25.00	0.00	0.00	25.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.


  
 DR. VAIBHAV C. MATHUR
   
 Deputy Inspector General of Forests
   
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
   
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	Grass land development	16.1.1.5	11.1.1	Beat Karapura Comp 999, Game Range West GPS 24.67234 75.54222	75x12036	75 ha	25.00	0.00	0.00	25.00	The grasslands are very important for the survival of ungulates. Removal of weeds and brush wood species are proposed to improve the palatable grass in the grasslands and also to arrest the encroachment of woody species into the grassland. The proposal has been made to maintain the existing grasslands.
	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range West Beat Karapura compl 998 GPS 24.67222 75.55278	Total		138.50	0.00	0.00	138.50	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
1	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range West Beat Karapura compl 998 GPS 24.67333 75.55806	0	26	2.60	0.00	0.00	2.60	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
2	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range West Beat Karapura compl 998 GPS 24.66639 75.55722	0	30	3.00	0.00	0.00	3.00	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
3	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range West Beat Kunti compl 994 GPS 24.67861 75.52889	0	20	2.00	0.00	0.00	2.00	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
4	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range West Beat Kunumala Compl 944 GPS 24.61444 75.53194	0	20	2.00	0.00	0.00	2.00	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
5	Creation of bridges / raplas	16.1.1.5	11.1.1	Kunti Compl 981 GPS 24.65333 75.51444	0	30	20.00	0.00	0.00	20.00	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
6	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range East Compl 1074 GPS 24.73722 75.70944	0	35	3.50	0.00	0.00	3.50	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
7	Creation of bridges / raplas	16.1.1.5	11.1.1	Game Range East Compl 1092 GPS 24.74472 75.76611	0	50	5.00	0.00	0.00	5.00	To maintain and connect the forest roads with the help of bridges/raplas for patrolling and also to conserve water during scarce period. During monsoon because of rains the mobility is restricted which affects protection. Creation of rallas will improve the movement of vehicles and protection.
8	Creation of bridges / raplas	16.1.1.5	11.1.1				39.60	0.00	0.00	39.60	
9	Creation of bridges / raplas	16.1.1.5	11.1.1				5.7	0.00	0.00	5.70	

  
 Shri. Manoj Kumar  
 Chief Inspector / Deputy Project Tiger  
 Wildlife Division, Government of Karnataka  
 Wildlife Division, Government of Karnataka  
 Ministry of Environment, Forest and Climate Change  
 Government of India, New Delhi



2	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar East 1073 GPS 24.7275 75.70972		2500 mt	4.75	0.00	0.00	4.75	Boulder Soling Work required so that better monitoring can be done throughout the year.
3	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar East compt.1057, 1056, 1055, 1054 GPS 24.68472 75.77972	1.9	5000 mt	9.5	0.00	0.00	9.50	Boulder Soling Work required so that better monitoring can be done throughout the year.
4	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar East compt. 1068, 1070 GPS 24.6875 75.70056	1.9	5000 mt	9.5	0.00	0.00	9.50	Boulder Soling Work required so that better monitoring can be done throughout the year.
5	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar East 1077, 1076 GPS 24.72528 75.71639	1.9	4000 mt	7.6	0.00	0.00	7.60	Boulder Soling Work required so that better monitoring can be done throughout the year.
6	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West compt. 999- 1002 GPS 24.6775 75.54417	1.9	4500 mt	9	0.00	0.00	9.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
7	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar west compt. 988 GPS 24.63972 75.54472	1.9	2000 Mt	4	0.00	0.00	4.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
8	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West compt. 986- 987 GPS 24.63972 75.54472	1.9	2000 mt	4	0.00	0.00	4.00	Boulder Soling Work required so that better monitoring can be done throughout the year.
9	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West compt. 940- 944 GPS 24.61167 75.54333	1.9	2800 mt	5.32	0.00	0.00	5.32	Boulder Soling Work required so that better monitoring can be done throughout the year.
10	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West compt. 985 GPS 24.62194 75.52667	1.90	1000 M	1.90	0.00	0.00	1.90	Boulder Soling Work required so that better monitoring can be done throughout the year.
11	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West compt. 449- 448 GPS 24.57222 75.49806	1.90	5200 mt	9.88	0.00	0.00	9.88	Boulder Soling Work required so that better monitoring can be done throughout the year.
12	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West 449-450 GPS 24.55361 75.51194	1.90	2500 mt	4.75	0.00	0.00	4.75	Boulder Soling Work required so that better monitoring can be done throughout the year.
13	Creation of bridges / raptas	16.1.1.5	11.1.1	Candhisagar West 942-941-935 GPS 24.60194 75.53194	1.90	2800M	5.32	0.00	0.00	5.32	Boulder Soling Work required so that better monitoring can be done throughout the year.
14	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West 936-452-451 GPS 24.58444 75.51806	1.90	3200M	6.08	0.00	0.00	6.08	Boulder Soling Work required so that better monitoring can be done throughout the year.
15	Creation of bridges / raptas	16.1.1.5	11.1.1	Gandhisagar West 449-450 GPS 24.575 75.54333	1.90	6000m	11.40	0.00	0.00	11.40	Boulder Soling Work required so that better monitoring can be done throughout the year.
					Total		98.70	0.00	0.00	98.70	
					G.Total Non Recurring		497.00	0.00	0.00	497.00	
1	Wages for computer Operator/Labour and Drivers	10.1(f)	12.6.3.1	Range East And Range West Labour@1021 8/- Month =	90	Camp Watchers 90	14.25	0.00	0.00	14.25	Monitoring and effective protection of the wild animals in Sanctuary. Regular patrolling is proposed to be employed at all patrolling areas in the sensitive areas and to assist forest staff in patrolling.

DR. VAIBHAV CHATURVEDI  
Deputy Inspector General Forests  
Project Tiger


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				Total		14.25	0.00	0.00	14.25		
1	POL For Boats and Vehicles / Maintenance	4.2	11.2.2	Range East And Range West	L.S.	All Vehicles & Motor Boats	15.00	0.00	0.00	15.00	06 Vehicle, 06 motorcycles & 01 boats being used for patrolling. The area of the reserve is mountainous, rugged, tough terrain & hence, vehicles, boats require POL & regular maintenance. State supports part of the budget & the rest is proposed under central assistance.
2	LPG Refilling For Patrolling Camps			Range East And Range West	L.S.		2.00	0.00	0.00	2.00	For Camp watchers staying in the Patrolling Camps
3	Leopard and Herbivore Translocation			West Range	L.S.		5.00	0.00	0.00	5.00	For Cheetah Project in the Gandhisagar Sanctuary
					Total		22.00	0.00	0.00	22.00	
					GTOTAL RECURRING		36.25	0.00	0.00	36.25	
					Total Non-Recurring + Recurring		533.25				
E											
1	Veterinary Hospital			Rampura Pathar	1		21.82			21.82	
2	25 HP Solar Water Lift Pump			Compt 942			26.95			26.95	
3	Cheetah Enclosure Start Point Fencing Works			Compt 998			20.33			20.33	
4	Internal Partition of Cheetah Enclosure (Khemla Part)			Compt 935,936,450			87.60			87.60	
5	Quarantine Boma Outer Fencing			Compt 998			43.30			43.30	
				<b>Total</b>			<b>200.00</b>			<b>200.00</b>	
				<b>GRAND TOTAL</b>			<b>733.25</b>			<b>733.25</b>	

डॉ. वैभव चन्द शर्मा / DR. VAIBHAV C. MATHUR  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 खास परियोजना / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Total amount to be returned to MPTFS, Bhopal on allotment of budget for Cheetah Project from NTCA, New Delhi as per Secretary MPTFS, Bhopal order no./MPTFS/482 dated 10.07.2024

**Annual Plan of Operation (Ratapani Tiger Reserve Obaidullagani) under Centrally Sponsored Scheme – Project Tiger for 2024-25**

S. No.		Item of works		Para No.			Location/GPS coordinates			Previous Year Details			Financial			Current Year Proposal						Justification							
				TCP		Location/GPS coordinates			Physical			Targ.		Targ.		Range/Beat Place/Compl. No.		Long.			Physical Target		Unit cost	Amount (Financial Target)					
				3	4	5	6	7	8	9	10	DD	MM	SS	DD	MM	SS	DD	MM	SS									
		<b>CON RECURRING WORKS (Core)</b>		<b>CON RECURRING WORKS (Core)</b>																									
		<b>CON RECURRING WORKS (NB) Core</b>		<b>CON RECURRING WORKS (NB) Core</b>																									
1		Deployment of Tiger Protection Anti Poaching Squad		10.1(1)														0					0	0	0.00				
Sub total A 3-4										0.00																0.00			
<b>A2 Strengthening of Infrastructure</b>																													
1		Drinking water facility for patrolling camp staff. Procurement of water filter for field staff		24.7																									
2		Field Gear- Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone		24.7																									
3		Maintenance of Solar pounds and battery																											
4		Repairs and accessories of MS1 ripes Mobile phones																											
5		Desktop Computer and Peripheral Accessories (work Station) etc. for MIS RTR Office																											
6		A-3 Size Multi Functional Printer Image Runner etc. for RTR Office																											
7		Camera Trap accessories Battery																											
8		GPS, Battery, Spairs for GPS																											
9		Range Finder Battery, Spairs for Range Finder																											
10		Anti gates on live Main Roads and NH																											
<b>A 3 Addressing Man-animal Conflict:</b>																													
1		Rescue of Animals:																											
1		Tranquilization Accessories (Syringes & Needles etc.)		15.3.7																									
		<p align="right">                   राजेश कुमार सिंह, प्रोजेक्ट टिगर इंस्पेक्टर, रतपानी टिगर रिजर्व                  आर.एम.एच.डी. के.डी. एन. के.डी. डी. विडियाय. सी. माथपुर                  रतपानी टिगर रिजर्व, चण्डीगढ़                  यात्रा संस्थापक / प्रोजेक्ट टिगर                  आर.एम.एच.डी. के.डी. एन. के.डी. डी. विडियाय. सी. माथपुर                  पर्यावरण, वन एवं जलवायु परिवर्तन विभाग                  Ministry of Environment, Forest and Climate Change                  भारत सरकार, नई दिल्ली / Govt. of India, New Delhi             </p>																											
		<p align="right">                 लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़             </p>																											
		<p align="right">                 लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़             </p>																											
		<p align="right">                 लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़             </p>																											
		<p align="right">                 लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़             </p>																											
		<p align="right">                 लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़             </p>																											
		<p align="right">                 लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़                  लक्ष्मण देव विदे, अरि-प्राण संघर्ष निवारण, चण्डीगढ़             </p>																											
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	1	To carryout prophylactic immunization of cattle and purchase etc...	4.5	16.2	6 Core Ranges	LS	LS	0.00	0.00	0	LS	LS	0.00	
		<b>Total E</b>						0.00	0.00				0.00	
<b>F Staff development &amp; capacity building</b>														
	1	Payment of Project Allowance to Staff	-	-	-	-	-	-	-	-	-	-	-	-
	2	Food Allowance	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total F</b>						0	#VALUE!				0.00	
<b>G Staff welfare activities</b>														
	1	First aid Box	23.7		4 Core Ranges					4 Core Ranges	140	140 x 2500	3.50	To provide medical facilities in the remote areas. All the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/diseases.
	2	Mosquito net	4.16		4 Core Ranges					0	0	0	0.00	
		<b>Total G</b>						0.00	0.00				3.50	
<b>H Co-existence Agenda in Buffer/ Fringe Areas</b>														
	1	Purchase of Pressure Cookers & LPG:												
	1	Distribution of Pressure Cooker to Villagers in the Buffer											0	
	2	Distribution of LPG Gas Connection to Villagers in the Buffer											0	
		<b>Total H</b>						0.00	0.00				5726310	
<b>Non Recurring Works (Buffer)</b>														
<b>CURRENT YEAR-NEW WORKS PROPOSALS</b>														
<b>A Anti Poaching Activities</b>														
<b>Strengthening of Infrastructure:</b>														
<b>Field Gear:</b>														
	1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone											0	
	2	Maintenance of Solar panels and battery											0	
		<b>Sub total A</b>						0.00	0.00				0.00	
<b>B Staff Development:</b>														
<b>Organization Seminars/ Workshops/ Training:</b>														
	1	Training											0.00	
		<b>Total B</b>						0.00	0.00				0.00	
<b>C Provision of Project &amp; Ration Allowances:</b>														
	1	Payment of Project Tiger Allowance to Staff											0	
		<b>Total C</b>						0.00	0.00	0.00			0.00	
<b>D Staff welfare activities</b>														
	1	First-Aid Box											0	
	2	Mosquito net											0	


  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 राज्य पर्यावरण / Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



<b>F Strengthening of Infrastructure with in Tiger Reserve</b>					0	0.00	0.00	0	0.00	0	0.00	
<b>Sub total E</b>												
<b>1 POI For Boats and Vehicles / Maintenance</b>												
1	4.2	0	0		0					0	0.00	
2	Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)				0					0	0.00	
<b>Sub total F</b>												
<b>G Books &amp; Periodicals</b>												
	4.8					0.00	0.00			0	0.00	
<b>Sub total G</b>												
<b>H Fire Protection</b>												
<b>1 Fire line Cleaning and burning</b>												
	0	0	0		0					0	0.00	
<b>2 Fire watchers</b>												
	0	0	0		0					0	0.00	
<b>3 Fire Fighting Equipment etc.</b>												
	0	0	0		0					0	0.00	
<b>Sub total H</b>												
<b>I Addressing man-animal conflict</b>												
<b>1 A. Compensation for injuries to human, cattle or animal by any wild animal</b>												
	4.4					11.5.1				0	0.00	
<b>Sub total I</b>												
<b>J Research and field equipments</b>												
<b>1</b>												
<b>Wages of people engaged in estimation exercises, Equipment, Pre-Exercise Training workshops etc.</b>												
	4.7					15.1		4 Core Ranges		0	0.00	
<b>2 Purchase of census equipment and accessories like cell, memory card etc. for Monitoring of wild animals</b>												
	10.10 (c)					15.1				L.S.	LS	5.00
<b>3 Monitoring of wild animals</b>												
	10.10 (c)					15.1		4 Core Ranges		Purchase of 100 camera traps	22000 x 100	0.00
										8 GB memory card	900 x 250	0.00
<b>Total J</b>												
							0			0.00	0.00	5.00
<b>H Conservation, Education &amp; Awareness, Eco-tourism In Reserve</b>												
<b>1 Environmental education for surrounding villagers and School children and interpretation material etc.</b>												
	4.17					9.143.1			0			0.00
<b>2 Wildlife Week Celebrations</b>												
	4.17					9.143.1						0.00
<b>3 Legal support for defending court cases</b>												
						12.7.1.4						0.00

  
 Deputy Inspector General of Forests  
 Project Tiger  
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Sub total II																					0.00
Total Recurring (B) Core																					
0.00																					
108.11																					
Recurring Works (Buffed)																					
A	Anti Poaching Activities																				
1	Maintenance of Patrolling camps/ Wireless Nakas/ Watch towers	10.7.1	11.2.1																		
Rewards and Awards:																					
2	Reward to informers	4.1	12.7.3.2																		
3	Awards for staff																				
4	Legal support for defending court cases																				

  
 डी. एन. ए. आर. मथुरा  
 उप वन महानिदेशक (पर्यावरण, वन एवं जलवायु) / Project Tiger  
 Director General of Forests  
 पर्यावरण, वन एवं जलवायु, परिवहन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
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