

Computer No. E-239598
Government of India
Ministry of Environment, Forest & Climate Change
Project Tiger & Elephant Division

NER

No. 4-1(55)/2024-PT&E

Dated: 17.12.2024

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2024-25, 3rd & 4th installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Arunachal Pradesh at the cost of ₹ 1964.44 Lakhs (₹ Nineteen Crore Sixty Four Lakhs Forty Four Thousand only) as per the details given in the table at Annexure.

2. I am directed to convey the sanction of the President to the payment and release of an amount of ₹ 1138.878 Lakhs (Rupees Eleven Crore Thirty Eight Lakh Eighty Seven Thousand Eight Hundred Only only) as the 3rd & 4th instalment of Centre Share towards the Grant-in-aid to the Government of Arunachal Pradesh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger & Elephant Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-


- i. Interest accrued to be deposited in CFI before release of instalment.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Proposed activities under APO should be undertaken as per approved Guidelines of PT and PE. The expenditure is incurred as per the allocation of funds
- iv. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- v. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Page 1 of 61

- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. The programme be monitored by PD regularly and the progress Report be obtained periodically.
- x. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** under the Project Tiger & Elephant Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the Project Tiger & Elephant Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2025**.
- xx. **Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger & Elephant Scheme' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xxiii. Government of **Arunachal Pradesh** in respect of **Namdapha, Kamlang and Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment,


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (साघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha, Kamlang and Pakke Tiger Reserve**), **Government of Arunachal Pradesh**.

- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger & Elephant and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Funds will not be diverted for any item other than specified herein.
- xxxiii. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxxiv. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxv. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxvi. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxvii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxviii. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxix. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xli. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xliii. All labour payments strictly by Direct Benefit Transfer (DBT).
- xliv. The guidelines of Project Tiger & Elephant Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नई दिल्ली / Govt. of India, New Delhi

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.6.1965.

4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.


7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:

(Amount ₹ in Lakhs)

Scheme	Budget Head	Namdapha TR	Kamlang TR	Pakke TR	Project Elephant	Total
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	266.9715	194.742	431.5365	196.128	1089.378
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.00	0.00	0.00	0.00	0.00
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	0.00	0.00	0.00	49.50	49.50
	Total	266.9715	194.742	431.5365	245.628	1138.878

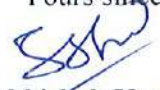
8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 363/IFD/2024 dated 17.12.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13) PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

9. Legacy data has been approved by Project Tiger & Elephant Division.


डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
राज्य सरकार, नई दिल्ली
Govt. of India, New Delhi

10. The Interest accrued in SNA Account has been deposited in Consolidated Fund of India by State Government of Arunachal Pradesh.

Yours sincerely,



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (NTCA)

Email: aig4-ntca@nic.in

Tel. (EPABX): + 91 11 24367837-39

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिरीक्षक (बाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2024-25 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF (NTCA), Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Abhishek Kumar)

Assistant Inspector General of Forest (NTCA)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिरीक्षक (बाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

**Annual Plan of Operation 2024-25
(3rd & 4th Installment)**

**Namdapha, Kamlang and Pakke Tiger Reserve,
Arunachal Pradesh**

Project Tiger & Elephant:

(₹ In Lakhs)

S.No.	Subject	Contents	Project Tiger										Project Elephant		Grand Total (PT & E)			
			Approved Amount for the APO (Interim Budget)			Revised APO (as per the final budget)			Total Revised APO	Increased Amount (Seeking Approval)			Total Increased Amount	Approved Amount for the APO (Interim Budget)	Revised APO (as per the final budget)	Increased Amount (Seeking Approval)	Increased Amount (Seeking Approval)	Column No. J+P
			Namdapha	Kamlang	Pakke	Namdapha	Kamlang	Pakke		Namdapha	Kamlang	Pakke						
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	R	
1	Total Cost of APO	A	332.15	247.72	538.01	462.71	340.24	748.49	1551.44	130.56	92.52	210.48	433.56	280.16	413	132.84	1964.44	
2	Central Share	B	298.94	222.95	484.21	416.44	306.22	673.64	1396.3	117.5	83.27	189.43	390.2	252.144	371.7	119.56	1768.00	
3	1st installment released	C=25% of B	74.735	55.7375	121.053	104.11	76.555	168.41	349.075	29.375	20.8175	47.3575	97.55	63.036	92.925	29.89	442.00	
4	Less USB (F.Y. 2023-24)	D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Net first installment	E=C-D	74.735	55.7375	121.053	104.11	76.555	168.41	349.075	29.375	20.8175	47.3575	97.55	63.036	92.925	29.89	442.00	
6	2nd installment released	F=25% of B	74.735	55.7375	121.053	104.11	76.555	168.41	349.075	29.375	20.8175	47.3575	97.55	63.036	92.925	29.89	442.00	
7	3rd & 4th installment to be released (50% Central Share)	G=50% of B				208.2195	153.108	336.8205	698.15	58.752	41.634	94.716	195.1		185.85		884.00	
8	Net 3rd & 4th installment to be released (50% Central Share)		208.2195	153.108	336.8205	698.148	58.752	41.635	94.715	194.742	431.5365	893.25	185.85	29.889	29.889	29.889	1138.878	

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR

सहायक वन महानिरीक्षक (वाघ संरक्षण)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

Ministry of Environment, Forests and Climate Change

मंसई संसदा, नई दिल्ली / Govt. of India, New Delhi

ANNEXURE -II														
FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER 2024-25 UNDER NAMDAPHIA NATIONAL PARK & TIGER RESERVE														
Sl. No	Items of works	Para No.	CSS-PT Guideline	TCP	Location/GPS coordinates	Previous Year Details			Current Year Proposal			Total (N + P)	Justification (Rs. Inlaks)	
						Physical	Financial	Location /GPS coordinates	Unit Cost	Physical Target	Amount (Financial Target)			Physical Target
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	12	13	14		
	Non-Recurring(Core) (New Work)													
	a. Anti-Poaching measures													
i	Providing support to tiger reserve for raising -arming and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the Year 2023-24	1371		NT R	50 Nos	75%	84.00	63.30	NTR	0.15	84.00	50Nos	5.00	84.00
														1. Protection Squad/STPF – 50 nos X @ 15000/- X 12 Months Enhancement of wages rates @ 10000/- order No.Est-II-20015/211/2023-ESTI-II-PPID/119 Dtd. 13th Dec/2023 (copy enclosed) Arrear Wages w.e.f. June/23 to March/2024= 10 months @ 1000/- x 50 persons Wages for the month of Feb & March/2024 is pending due to paucity of fund realised.
	(b) Staff Development													
i	Capacity building and training	1681		NT R	8 nos	75%	21.60	16.31	NTR	0.45	21.60	8Nos	5.40	27.00
														1. Field Biologist-1 No @ 45,000/- pm, Miao WL Range


 डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाच परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forests and Climate Change
 Government of India, New Delhi

i.	Reward to informer & staffs	13.7.1.17		NT R	LS	100%	1.00	1.00	0	0.00	0	0.00	0	0.00
ii.	Study tours for appraisal of good practices in other reserves(Core Area)	16.8.5		NT R	LS	100%	2.00	1.00	0	0.00	0	0.00	0	0.00
iii.	Annual Weapon training attending workshop and capacity building of staff	16.8.6/13.7		NT R	LS	100%	1.50	1.50	0	0.00	0	0.00	0	0.00
(d) Strengthening														
i.	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring(Core Area)	16.2.14		NT R	LS	88%	5.00	4.69	0	0.00	0	0.00	0	0.00
ii.	Installation & channelisation of water supply system	13.7.1		NT R	LS	100%	4.00	4.00	0	0.00	0	0.00	0	0.00
iii.	Construction of Country Boat 22 feet	13.7.1		NT R	1 No	100%	1.75	1.75	0	0.00	0	0.00	0	0.00
(e) Research and Field equipment														
i.	Maintenance of existing wireless sets	13.7.1		NT R	LS	98%	3.74	3.65525	0	0.00	0	0.00	0	0.00
(f) Staff Welfare														
i.	Supply of field kits	16.16		NT R	LS	100%	4.00	4.00	0	0.00	0	0.00	0	0.00
iii.	Provision for Ration allowance to field staff 2021-22 & 2022-23	13.7.1		NT R	33Nos	100%	6.30	6.30	0	0.00	0	0.00	0	0.00
iv.	Project Allowance for 2021-22 and 2022-23	16.15		NT R	48 Nos	100%	21.25	21.25	0	0.00	0	0.00	0	0.00
(h) Fostering Tourism														
i.	Wildlife Conservation awareness	16.17		NT R	1No.	100%	1.00	1.00	0	0.00	0	0.00	0	0.00
ii.	Creation of website of NTR, up gradation of IT & publication of brochure 10000 pcs	16.17		NT R	LS	100%	0.55	0.55	0	0.00	0	0.00	0	0.00
(d) Strengthening														
i.	Maint. & Renovation of CF & FD's Office.	16.2.1		NT R	1No	100%	2.00	2.00	0	0.00	0	0.00	0	0.00
ii.	Wiring of old quarters in all the 3 Ranges including Headquarter	16.2.1		NT R	21 Nos	100%	10.50	10.50	0	0.00	0	0.00	0	0.00

Total of Recurring (Core)	186.52	136.58	171.31	63.13	234.44
Total of Non Recurring (Core + Buffer)	153.48	111.32	160.84		228.27
Grand Total of Non-Recurring(Core +Buffer) + Recurring(Core) :-	340.00	247.90	332.15		462.71
Grand Total of Spill over work Non-Recurring +Recurring 2020-21 & 2022-23	96.48	92.09	0.00		
Grand Total of Non-Recurring(Core + Buffer) + Spill over work Non-Recurring +Recurring 2020-21 & 2022-23	436.48	339.99	332.15		

SSW

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पृथ्वीराज, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt of India, New Delhi

Revised Annual Plan of Operation - KAMLANG TIGER RESERVE, under Centrally Sponsored Scheme - Project Tiger for 2024-25																		
Sl no	Item of work	Para No.	CSS-PT Guideline	TCP	Location / GPS coordinates	Previous Year Details (2023-24)			Current Year Proposal (2024-25)			Justification	(Rs in Lakhs)					
						Physical	Financial	Achievement	Physical	Financial	Achievement			Approved APO (interim Budget)	APO as per RE			
						Target	Achievement	Target	Achievement	Unit Cost	Physical Target	Amount (Financial Target)	Physical Target	Amount (Financial Target)	Total			
NON-RECURRING (NR)																		
CORE																		
1	Anti-Poaching activities/measures																	
1	Establishment of anti-poaching camp	16.1.2		7.2.2.1	NA	1 no		17.00		17.00	1 no		17.00		1 nos	17.00	34.00	For establishment of assets for keeping watch and ward by anti-poaching and frontline field staff so as to timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR

88

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

2	Establishing of Watch Tower	16.1.3	7.2.2.1						7.00	2 no	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
3	Construction of Patrolling Path	16.2.18	7.2.2.4	NA	0	0	0	0	0.75	13 km	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75

1. Champa-Glaw (alternate route)=2nos.
 27°43'12.68"N
 96°24'37.39"E
 27°43'21.52"N
 96°24'35.66"E
 2. Puja point
 27°43'21.83"N
 96°25'57.65"E
 3.

1. Curb anti-pouching activities
 2. Animal movement is mostly observed at water bodies, stream convergent areas. So to ensure monitoring of animal movement and behavior.
 3. Promote birding especially as a Tourist attraction, especially for nature enthusiasts

Alternate patrolling path from Champa bridge to Glaw lake for shorter distance can be use during monsoon season.
 Alternate patrolling path/foot track was earlier used by villagers.



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (राष्ट्रिय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली
 Government of India, New Delhi

4	Procurement of vehicle-4 wheel drive-Thar (Mahindra)	16.1.19	13.6.1	All over KTR	18.00	18.00	18.00	18.00	There is an urgent need of at least one Thar vehicle for patrolling purpose in such a tough terrain of Kamlang TR for smooth patrolling also in rainy season.
5	Organizing on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex-army personnel, labours etc	16.1.6	13.7	All over KTR	6.00	6.00	6.00	6.00	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas.

Signature

6	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection force	16.1.6	All over KTR	1. Uniform for 53 patrolling personnel @ Rs 4500 = 2.5 lakh (approx) 2. Free ration to 64 Protection force staff = 3.5 lakh (approx)	7.00	7.00	All over KTR	10.00	1. Uniform for 60 patrolling personnel including shoes, caps, etc. @ Rs 6000 = 3.50 lakh (approx) 2. Free ration to 64 Protection force staff = 3.5 lakh (approx)	10.00	Essential to provide uniforms and ration to field staff who are deployed from amongst the fringe villages
7	Procurement of inflatable boat for patrolling in water bodies and life jackets	16.1.21	13.7				All over KTR	6.00	1. Cost of three inflatable boats = 1.8 lakhs 2. Cost of four Life Buoy ring = 0.25 lakh	6.00	To equip field staff with necessary field gears for effective patrolling in areas with rivers, streams and lakes
8	Deployment of Special Tiger Protection Force (STPF) comprising of ex-army/ho meguard with existing STPF	16.1.1	13.7	1.44	28.8	28.8	All over KTR	1.56	20 nos	31.2	For effective patrolling by trained and motivated personnel to ensure protection from illegal activities like poaching and felling, w.e.f 1.10.23 vide finance and planning & investment department dated 13 Dec 2023

38/10

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन विभागाध्यक्ष, प्रोजेक्ट टिगर
 Assistant Inspector General of Forests (Project Tiger)
 पुरांवारा, बन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

9	Installation of HF wireless network- Procurement of base set - 2 units @ Rs 2,50,000 each and procurement of handsets - 10 units @ 30000 each = 8 lakh	16.1.4	13.7	NA					1. Range office, Wakro 2. Simabara	8.00	2 base sets and 10 handsets	8.00	In the absence of mobile network, for better connectivity between the range staff and patrolling staff and to maintain communication during emergency cases
10	Operation Monsoon- ensuring site specific protection measures considering terrain and accessibility challenges	16.1.6	7.2.2.1					All over KTR	0.10	6.00	10 porters @ Rs 10000 per month for 6 months	6.00	engagement of local expert as a guide/porter to transport of ration items and field equipments as the terrain of KTR is extremely tough and risky and can be reached through foot trek
II	Addressing Man-Animal conflicts												
1	Procurement of animal capturing nets/snake rescue kits	16.4.3	13.7					All over KTR	1.00	1.00	1. Animal capturing nets 2. Snake capture kit for rescue	1.00	Animal movements specially snakes and smaller mammals is very frequent near fringe villages Field staff needs to be equipped with necessary gears to take action in emergency situations.

Signature

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग, नई दिल्ली - 110003
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

1	Organising awareness campaign/ meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6	13.7		2.00	2.00	All over KTR	3.00	3.00	3.00	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns related to important days	3.00	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.
2	Expenditure related meeting/workshop/seminar/training, etc. in & outside the district and state for officers, staffs Protection staff including TE for Officers and staffs	16.8.6	13.7			All over KTR	2.00	2.00	2.00	2.00	1. Conducting/Attending workshops - I.E. bills as per the need and the admissible rates	2.00	For enhancing knowledge of staff and anti-poaching personnel.
3	Provision of Project Allowance to staff	16.8.2	13.7		5.04	5.04	All over KTR	5.76	5.76	5.76	22 nos	5.76	Details annexed with the APO
Y	Staff Welfare												



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

Ministry of Environment, Forests and Climate Change
Government of India, New Delhi

1	Supply of medicine and meeting up with health emergencies	16.16	13.7			0.82	0.82	All over KTR	1.00	Provision of medicine, first aid kits and dealing with medical emergencies	1.00	Provision of medicine, first aid kits and dealing with medical emergencies	1.00	2.00	Purchase of first aid box with medicine for Protection staffs
2	Support in staff welfare schemes	16.16	13.7					All over KTR	2.00	Provision of support to staff under social security welfare schemes	2.00		2.00	2.00	Frontline protection staff do foot patrolling, installation of camera traps, etc. in very difficult areas. There is always a risk of injury to health or life of the frontline staff. Hence, insurance coverage for life and health exigencies is very much essential.
VI	Fostering Eco Tourism														
1	Creation of website including design	16.2.10	13.7					All over KTR	2.00	Dessime nation informati on through creation of dedicated website for tiger reserve	2.00		2.00	2.00	Increasing reach through social media channels is essential in dissemination of information for better awareness generation and promotion to ecotourism.
2	Erection of signboard	16.2.10	13.7					Sinabrai to Glaw					5.00	5.00	Information for better awareness generation and promotion to ecotourism.

1	Deployment of fringe villagers as protection force	16.1.3	13.7		21 nos	30.24	30.24	1.56	21 nos	32.76	32.76	For timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR. Wages rate increase w.e.f 1.10.23 vide finance and planning & investment department dated 13 Dec 2023.	
2	Engaging Mstripes data entry operator	16.2.27	13.7	1 no	1 no	1.92	1.92	1.92	1 no	1.92	1.92	For analyzing the data collected through the Mstripes app, to compile monthly reports	
II	Strengthening of infrastructure												
III	Fostering Eco Tourism												
1	Fostering eco tourism in the buffer	16.17	15.5					2.00	Engagement of local youth in promoting ecotourism activities and creation of eco friendly structures	2.00	2.00	In the past two years, the awareness about eco-tourism in KTR has grown a lot. It is thus necessary to improve the patrolling path to a safe trekking path for tourists along with installing signages about tree specie, orchids, unique flora-fauna	
Sub Total (Non-Recurring- Buffer)										36.68	0.00	36.68	
TOTAL (Non-Recurring)										192.76	56.75	249.51	

5	Maintenance of vehicle, cost of P.O.L including cost of tyre, tube for 2 nos Bolero, 2 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16.1.14	13.7	LS	LS	10.00	10.00	All over KTR	10.00	10.00	Regular maintenance of vehicle including fuel for all vehicle, required for patrolling	and other prey estimation	
II	Habitat Improvement												
1	To carry out prophylactic immunization of cattle in and around KTR	16.3	7.2.2.6	Nil	Stray and domestic animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.	1.00	1.00	All over KTR	1.00	1.00	KTR in its buffer area and sometimes inside the core area has cattle and domestic Mithun grazing. So it prevent and mitigate any spread of disease, it is important to get the animals vaccinated		
Sub Total (Recurring - Core)										41.96	10.62	52.58	

BUFFER										
Strengthening infrastructure										
Sr no	Code	Description	Area	Location	Quantity	Unit	Remarks	Estimate	Remarks	Remarks
1	16.2.1	Construction of Porch cum Sit out at VIP cottage FRII/Constn of retaining wall	7.2.1.3	FRII Wakro	9.50	1 no		9.50		It is necessary for parking of vehicle of senior officers/VIP
2	16.2.1	Renovation of infrastructure at Sinabrai forest camp	7.2.1.3	Sinabrai 27°44'35.22"N 96°23' 22.24"E	2.00	2 nos		2.00		Painting and maintenance of the camp required
3	16.2.1	Renovation and Maint. of Antipoaching Camp	7.2.1.3	1. Kalai 27°43'21.33"N 96°26' 05.41"E 2. Pemai 27°42'54.77"N 96°31' 22.92"E	3.00	2 nos.		6.00		need major renovation as it was constructed during 2017-18
4	16.2.1	Renovation and Maint. of Watch Tower	7.2.1.3	1. Glaw 27°41'45.47"N 96°26' 23.54"E 2. Champa 27°44'03.77"N 96°24' 19.62"E	2.00	2 nos.		4.00		need major renovation.



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 शांति सरकार, नई दिल्ली / Govt. of India, New Delhi

B-1 Wing, 7th Floor, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

5	Renovation & maintenance of approach road from Main road to FD office and clearing of side drainage									5.00	1 km	5.00	5.00	The condition of colony road from Main entrance to FD office is very bad and need renovation.
III	Habitat Improvement													
	To carry out an assessment of Glow lake including maintenance of Glow lake	16.3.5	7.2.2.2							2.00	Glaw lake	2.00	Dedicated preliminary study and publication of information about Glow Lake & maint. of Glow lake	To conduct a preliminary study to assess the conservation status, threats, water flow presence and understanding the avifaunal diversity around it
3	Weed eradication and Removal of gregarious plant growth from grasslands	16.3.2								3.00	27°41'44.33"N 96°26'43.38"E	3.00	Glaw lake	Glaw lake has presence of invasive weeds species, namely Ageratumoustonianum, Lantana camara and its removal is essential to support a habitat conducive for the herbivore species, most important for survival of tigers and co-predators
IV	Miscellaneous Works													
1	Electricity telephone bill	16.1.23	13.7										LS	Misc. expd. For day to day office works etc.

डॉ. अभिषेक कुमार
 सहायक वन महानिरीक्षक (अस-परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

2	Maintenance of Office computer, printer, etc	16.1.23	13.7	LS	1.00	1.00	1.00			LS	2.00	2.00	
3	Maintenance of water lines and Water Purifier	16.1.23	13.7	LS	1.00	1.00				LS	2.00	2.00	
4	Maintenance of Generator and P.O.L.	16.1.23	13.7	LS	1.00	1.00				LS	1	0.65	1.65
Sub Total (Recurring-Buffer)											13.00	25.15	38.15
TOTAL (Recurring)											54.96	35.77	90.73
GRAND TOTAL OF WORKS FOR 2024-25													340.24



डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (राष्ट्रिय परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

	d) Procurement of field gear like uniform, jacket, raincoat, sleeping bag, shoes, leechguard etc.	16.2.1	Pakke TR	180	1802 Nos					Pakke TR	180	8.00	40.00	2.00	10.00	To provide logistics and to motivate
9	WATER DEVELOPMENT: i) Augmentation of potable water supply in West Bank Range Staff colony = 1 nos @ 3,00,000/-	16.2.9/13.7	26°56'13.57" 92°58'42.83"	2 Unit	2 Unit	6.00	3.42594	26°56'14.88" 92°58'44.02"	3 Unit	5.00	0.00	5.00	0.00	5.00	To provide safe drinking water for staff residing in the APC & Beat Office	
	ii) Augmentation of water supply at Palove beat and Dera APC under Rilloh WL Range = 2 units @ 1,00,000/- = 2,00,000/-							27° 8'50.99" 93° 9'17.98" 27° 9'2.31" 93° 5'59.00"								
10	PROJECT ALLOWANCES TO OFFICER & STAFF: - i) Grade 'A' - 1 No @ 5,00,00/-pm x 12 = 0.60 ii) Grade 'B' - 4 Nos @ 3,00,00/- x 12 = 1.44 iii) Grade 'C' & 'D' = 16 Nos @ 2,00,00/- x 12 = 3.84 lakh Total = 5.88 lakh	16.15/13.7 (4.8 b)		23 Nos	21 Nos	2.32	1.015	Pakke TR	21 Nos	5.88	0	0	5.88	To provide incentive to officer/staff		
11	HABITAT IMPROVEMENT: 1. Creation of plantation suitable to habuat at	4.2/4.2.g													To provide palatable plants and	


 डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (सघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

4) Engagement of Anti-poaching squad -	4 6/4 6 8	Pakke TR	60 Nos	---	6.6	---	Pakke TR	120 Nos.	14.40	0.00	0.00	14.40	For protection and management of flora and fauna outside of park
10 Nos. as per slab													
0-5 years slab													
APS= 10 Nos @12000 pm =120000/- x 12 months													
Total Rs. 14,40,000/-													
Total of Non-recurring (Buffer) =									14.40	0.00	0.00	14.40	
Total of New work Non-recurring =									184.59	170.00		354.59	
RECURRING NEW WORK (CORE): -													
C. ANTI-POACHING -													
Engagement of Beat Guard - 2 Nos.	16.1.2/13.	Pakke TR	912Nos. 912	912	109.44	109.44	Pakke TR	912 Nos	125.28	0.00	0.00	125.28	38 Active APC under PTR
x 38 Beats =76 Nos as per slab	(4 1 a)												manned with 2 beat guard for protection and to safeguard the flora and fauna and their wages required for 12 months
Slab 0-5 years													
Beat Guard = 35 Nos @13000 pm= 455000													
Slab 6-10 years													
Beat Guard = 26 Nos @ 14000 pm = 364000													
Slab 11-15 years													
Beat Guard= 15 Nos @ 15000 pm = 225000													
Total 76 Nos @ 1044000 pm X 12 months =12528000													
Deployment of camp labourers for patrolling													
1.2													



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (माघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

Jeep (TIAR) - 2 Nos., Bolero - 2 Nos., Scorpio - 1 No., Gypsy - 2 No., Bolero camper - 5, & MUV pick up van - 1 No. Bus-1 No. M/cycle - 16 Nos.	16.1.22/1 3.7 (4.1.1)	10 Nos.	9.00	9	Pakke TR	06 Nos.	7.20	0.00	0.00	7.20	To provide supplementary food, mineral etc. l/c health care
Maint. of existing Anti-poaching camp at following location (a) 250,000/- each: -	16.1.4/13. 7 (4.2.c)	3 Nos.	3.00	1.50		4 Unit	10.00	0.00	0.00	10.00	Annual maint. needed to increase durability and longevity of camps.
a) 3 No Sukhanala Camp APC (Tippi WL Range)	27°16'38" 92°38'34.4" 7"										
	27°02'11.1" 1"										
	27°29'66" 92°41'8.92"										
b) Pahori (Rilloh WL Range)	27°25'06" 92°42'27.8" 0"										
c) Upper Dekorai APC (Sejosa WL Range)	27°29'46" 92°41'1.89" 27°08'52.8" 92°35'42.6"										
d) Dharna nala APC (Sejosa WL Range)											
Maint. of Office equipment (O.E.) like	16.1.23/1 3.7	L.s.	2.50	2.45576	Pakke TR	L.s.	3.00	0.00	0.00	3.00	For day to day office works and



डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय B-1 Wing,
Ministry of Environment, Forests and Climate Change
CGO Complex, Lodhi Road, New Delhi - 110003

	procurement of office stationery, computer																		miscellaneous expenditure for running office works
	maint. cartridges for printer, toner for xerox																		
	machine, payment of electric bill, celebration of important days etc. @ 3.00,000/-																		
1.8	Annual Maint. of Arms & Ammunitions - 23 Nos. rifles, EB fences, Gen-sets, wireless sets i/c replacement of battery etc. @ 3,00,000/-	16.1.8/13	7	Pakke TR	23 Nos.	23 Nos.	3.00	3.00	3.00	3.00	Pakke TR	29 Nos	4.00	0.00	0.00	4.00	4.00	Annals maint. required for better upkeepment of arms VHF sets & EB fence in APCs needs replacement with new ones.	
1.9	Reward to informer & staff	16.1.17/1	37(41n)		10 Nos.	---	1.00	1.00	1.00	1.00	Pakke TR	20 Nos.	1.00	20 Nos.	1.00	2.00	2.00	To establish well developed and reliable intelligence network	
2	STRENGTHENING																		
2.1	Maint of staff quarters & barracks FRH & Office building @ 200,000/- each -																		
	a) SPT-II building at Sejosa - 1 No.	16.2.1.3/1	3.7	Pakke TR	3 Nos.	1 No.	5.00	5.00	5.00	5.00		6 Nos	12.00	0.00	0.00	12.00	12.00	To improve the durability of existing building	
	b) FRH at Pakke Kessang (Rilloh WL Range) - 1 No										26°56'14.88"								
	c) IV unit barrack at Tippi (Tippi WL Range) - 1 No										92°58'44.02"								
	d) IV unit barrack at West bank (Sejosa Range) - 1 No										27°1'52.12"								
											92°36'38.04"								

SSW

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (वाघ परियोजना)
 Assistant Inspector General of Forests (Big Cat Wing)
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

7	Training of Owners of Homestays in Hospitality Sector	16.1.9/15.6 (4.6.11)					0	0.00	1 No	2.00	2.00	local nature guides & local home stay owners
8	Establishment of Forest library at Sejosa for the benefit of students in villages of PTR					Pakke TR	1 Unit	0.0	1 Unit	0.00	0.00	
9	Organising a second edition of '3 days' Bird Festival at Pakke TR, Sejosa						0	0.00	1 Unit	5.00	5.00	It will be the second edition of Bird Festival
10	Monitoring and Evaluation by CWLW						1 Unit	0.00	1 Unit	5.00	5.00	For monitoring of works by CWLW
	Total of Recurring (Buffer) =							18.4		23.48	41.88	
	Total of Recurring (Core+Buffer)							348.42		40.48	388.90	
	Total of New Work (NR + R) =							533.01		210.48	743.49	
E	Spill-over works C/o Fair weather road							5.00			5.00	
	Grand Total (A+B+C+D)=							538.01		210.48	748.49	



(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (NTCA)

डॉ. अभिशेक कुमार / Dr. ABHISHEK KUMAR
सहायक वन महानिरीक्षक (वाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Project Elephant:

Revised item proposed during 2024-25

(₹ in lakh)

Items of Work	Approved Amount	Revised Amount
Engagement of anti-poaching squad (local people)	79.20	95.00
Rewards to informer	10.00	15.00
Construction of patrolling path/trekking path for 50 km @ ₹0.50 lac per km 2701'16.88 92037'28.48 26058'28.94 9301'4.93 27032'42.07 93057'06.62 27032'25 93057'06.62 27019'12 93049'53 27019'21 93049'49 27006'34.9 93042'11 27007'19.8 93045'58.1 27009'26.8 93050'35.0 27003'23.5 93044'41.6 28009'13.4 94053'59 28006'27.0 94056'36.3 28003'22.2 94009'45.5 28002'17.2 94007'48.4 28014'32 95055'31 28017'55 95054'22 28012'33 85028'24 28012'04 95028;50	12.50	25.00
Conservation and Development of habitats and Corridors		
Improvement of habitat/corridors by enrichment plantation/eco-restoration by planting trees species for 80 ha @ ₹0.20 lac per ha 26058'50.20 92055'14.82 2700'13.59 9301'16.69 2700'37.99 92051'42.68 2702'46.04 92046'47.86 2701'20.37 92037'45.09 26059'20.32 92003'2292 27004'19.03 85018'18.29 27004'11.71 95018'24.96 27004'20.59 95018'37.8 27004'27.84 95018'27.86 27004'16.4 93032'1.8 27004'19.1 93032'4.4 27012'10.76 93047'44.28 27012'43.43 93047'28.26 27012'38.55 93046'14.17 27012'08.92 93045'34.62 27006'4.9 93021'00.5 27019'31.2 93046'43.5 27018'44.9 93048'10.7 27038'09.34 94006'11.01 27038'11.34 94006'11.01 27041'39.01 94038'25.63 27041'24.97 94038'21.62 27041'20.98 94038'28.39 27041'28.98 94038'42.22 28009'27.7 94034'11.6 28002'18.2 94006'44.5 27055'42.6 94028'32.7 27055'42.6 94028'32.7 28000'55.3 95042'44.26 27057'25.3 95059'31 28004'15.9 95037'37.1 28006'36.8 95026'31 280045'47 95046'34 28030'45 95028'32 27045'30 95046'34 28025'31 95045'32	6.46	16.00
Construction/digging of elephant proof trenches to mitigate measures damage to agriculture crops and dwelling houses by wild animals 300 x 2.25 m x 1.5 m in 25 divisions 80 units @ ₹0.10 lac per unit 26058'50.20 82055'14.82 270013.59 9301'16.69 270037.99 92051'42.68 2702'46.04 92046'47.86 2701'24.17 92038'5.91 26059'10.77 9303'10.19 27020'23.51 92058'39.32 27003'13.08 95026'03.14 27003'13.18 95024'48.04 27006'51.9 95021'27.86 27007'06.8 95020'52.4 27005'59.8 95020'53.3 27003'36.3 93045'11 27003'34.6 93044'47.10 27003'26.8 93044'35.0 27016'4.9 93047'25 270144'32.4 93049'21.4 28012'33 95028'24 28012'04 95028'50 27041'02.74 94038'10.73 27040'34.79 94039'25.63 27049'47 94041'30 27058'52 94041'35 27049'47 94044'58 28003'28.2 94049'58.3 28006'16.9 95043'43.6 28004'13.25 95037'37.44 28000'45.43 95042'32.65 27055'41 95058'08.2 27056'47.2 96003'14.6 27056'26.2	3.00	8.00

96002'04.9 27056'54.4 96001'02.6 27045'30 95046'34 28035'42 95050'37 28035'42 95050'37 28012'17.6 95029'96 28010'26.5 95023'47.56		
Erection of EB fencing for 25 km @ ₹2.00 lac per km 26056'20.23 92059'45.81 27012'20.96 92033'24.13 27012'17.56 92033'36.23 27007'34.9 93042'11 27009'19.8 93050'58.1 27018'26.8 93055'35.0 27020'23.5 93060'41.6 27051'23.04 95015'44.82 27051'56.53 95017'44.55 27054'27.83 95017'04.59 27053'47.25 95015'27.03	40.00	50.00
Captive Elephant Management & Welfare		
Monitoring of captive elephant in mush and organized elephant health camp 20 camps @ ₹0.50 lac each camp	5.00	10.00
Feed & upkeep of rescue elephant at west bank Seijosa, Miao WL range Namdapha NP, DFO Namsai FD and Mehao WLS 4 units @ ₹2.00 lac per unit	4.00	8.00
Improvement of Support Service including monitoring, research and training		
Protection, evaluation and monitoring of scheme i/c maintenance of vehicle, POL etc. 20 No @ ₹0.50 lac per No	5.00	10.00
Man-animal conflict for ex-gratia relief for loss crop damage to agriculture/horticulture, plantation, dwelling house, livestock and human injury/loss of human live by wild animals	20.00	20.00
Total Cost of APO including State Share	185.16	257.00
Central Share (90%)	166.644	231.30

II. Item proposed for Tribal Sub Plan during 2024-25

Item of Work	(₹ in Lakh)	
	Amount Approved	Revised Amount
Division level elephant squad to handle anti-depredation and anti-poaching duties. Each squad will comprise of one Forester/Forest Guard, and will have 2 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment's like spotlight, crackers, sirens etc. (₹7.50 lac per squads for wages of 6 squad members for various forest division	15.00	45.00
Providing of free solar light to villager in interior villages	5.00	5.00
Ex-gratia relief and payment of compensation amount in case of injuries, loss of life and property	10.00	20.00
Total cost of APO including State Share	30.00	70.00
Central Share (90%)	27.00	63.00

III. Item proposed for Elephant Census during 2024-25

(₹ in Lakh)

Page 59 of 61

Items of Work	Approved Amount	Revised Amount
Kameng Elephant Reserve		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc.		
a. Khellong Forest Division	15 blocks @ ₹0.50/block	
b. Pakke TR & WLS	17 blocks @ ₹0.50/block	
c. Eaglenest WLS Shergaon FD	6 blocks @ ₹0.50/block	
d. Seesa Orchid Sanctuary Khellong FD	2 blocks @ ₹0.50/block	
	14.00	20.00
South Elephant Reserve Deomali		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc.		
a. Deomali Forest Division	6 blocks @ ₹0.50/block	
b. Namdapha NP & TR Miao	6 blocks @ ₹0.50/block	
c. Nampong Forest Division	6 blocks @ ₹0.50/block	
d. Changlang Forest Division	5 blocks @ ₹0.50/block	
e. Namsai Forest Division	3 blocks @ ₹0.50/block	
f. Kamlang TR & WLS	3 blocks @ ₹0.50/block	
	12.00	14.50
Elephant habitats/corridors area under CCF, WAC Banderdewa		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc.		
a. Banderdewa Forest Division	15 blocks @ ₹0.50/block	
b. Sagalee Forest Division	5 blocks @ ₹0.50/block	
c. Dy CWLW Naharlagun	6 blocks @ ₹0.50/block	
d. Shergaon Forest Division	2 blocks @ ₹0.50/block	
e. Bomdila Forest Division	2 blocks @ ₹0.50/block	
f. Seppa Forest Division	2 blocks @ ₹0.50/block	
g. Hapoli Forest Division	3 blocks @ ₹0.50/block	
	13.00	17.50
Elephant habitats/corridors area under CCF, CAC Pasighat		
To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc.		
a. Pasighat Forest Division	7 blocks @ ₹0.50/block	
b. D-Ering WLS Pasighat	4 blocks @ ₹0.50/block	
c. Yingkiong Forest Division	2 blocks @ ₹0.50/block	
d. Daporijo Forest Division	2 blocks @ ₹0.50/block	
e. Along Forest Division	2 blocks @ ₹0.50/block	
f. Likabali Forest Division	8 blocks @ ₹0.50/block	
	9.00	12.50
Elephant habitats/corridors area under CCF, EAC Tezu & CCF SAC Deomali		



Page 60 of 61

To carry out blocks-wise elephant population estimation censuses, providing of logistic support and purchase of light equipment etc			
a. Dibang Forest Division	6 blocks @ ₹0.50/block		
b. Lohit Forest Division	6 blocks @ ₹0.50/block		
c. Anjaw Forest Division	3 blocks @ ₹0.50/block	10.00	12.50
d. Mehao WLS Roing	2 blocks @ ₹0.50/block		
e. Longding Forest Division	4 blocks @ ₹0.50/block		
f. Khonsa Forest Division	4 blocks @ ₹0.50/block		
Monitoring of elephant census for POL, TA/DA, OE, Data completion and conducting of meeting, workshop, training etc.			
a. CCF, WAc Banderdewa	₹ 1.00 lac	0.50	1.00
b. CCF, CAC Pasighat	₹1.00 lac	0.50	1.00
c. CCF, SAC Deomali	₹1.00 lac	0.50	1.00
d. CCF, EAC Tezu	₹1.00 lac	0.50	1.00
e. PCCF (WL&BD) & CWLW Itanagar		5.00	5.00
Total (Central Share and State Share)		65.00	86.00
Central Share (90%)		58.50	77.40



(Dr. Abhishek Kumar)
Assistant Inspector General of Forest (NTCA)

डॉ. अभिषेक कुमार / Dr. ABHISHEK KUMAR
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi