

**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**Project Tiger & Elephant Division**

F. No. 4-1(15)/2024-PT&E

Dated: October 10, 2024

To,

**The Pay & Accounts Officer,**  
**Ministry of Environment, Forest and Climate Change,**  
**New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Nagarjunasagar Srisailam Tiger Reserves, Andhra Pradesh state during 2024-25-1st installment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Andhra Pradesh at the cost of **Rs. 1422.53 lakhs (Rupees One Thousand Four Hundred Twenty Two Lakh Fifty Three Thousand only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 365.13 lakhs (Rupees Three Hundred Sixty Five Lakh Thirteen Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Andhra Pradesh during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.
- x. Activities should be undertaken as per approved guidelines of PT&E.

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- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of Andhra Pradesh in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the **Govt. of India**.
- xxiii. Government of Andhra Pradesh in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Nagarjunasagar Tiger Reserves Andhra Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nagarjunasagar Tiger Reserves Andhra Pradesh**) and **Government of Andhra Pradesh**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wages should be done through DBT mode only (Rule 87 of GFR 2017).
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project

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- Tiger and Elephant and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. Funds will not be diverted for any item other than specified herein.
- xxxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xl. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xl. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xl. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xl. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xl. All guidelines under the project is to be followed scrupulously.
- xl. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xl. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl. All labour payments strictly by Direct Benefit Transfer (DBT).
- l. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Andhra Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

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(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Andhra Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

(Rs. In Lakhs)				
S. No.	(Grant-in-Aid to State Government- >Central Assistance/Share) Component	Nagarjunasagar Srisailam	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	280.56	14.43	294.99
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	35.07	0.00	35.07
3	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	35.07	0.00	35.07
<b>TOTAL</b>		350.70	14.43	365.13

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. **264/IFD/2024** dated 09.10.2024. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

10. Legacy data has been approved by The Project Tiger and Elephant Division.

11. The interest amount has been deposited by State Government and report has been submitted.

Yours faithfully,

  
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**Copy to:-**

1. The Secretary (EF&CC), (MoEF&CC), New Delhi.
2. The Secretary (Forests), Govt. of Andhra Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Andhra Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh.
5. The Field Director(s), **Nagarjunasagar Tiger Reserves Andhra Pradesh.**
6. The Accountant General, Andhra Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA, Regional Office, Bengaluru
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



**(Dr. Abhishek Kumar)**

**Assistant Inspector General of Forests**

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**Annual Plan of Operation 2024-25  
(1<sup>st</sup> Installment)**

**Project Tiger & Elephant:**


(Rs. In Lakhs)

S.No	Subject	Contents	Project Tiger	Project Elephant	Total
i.	Total cost of APO	A	1372.43	50.10	1422.53
ii.	Central share in APO (as proposed by PD)	B	762.94	30.06	793.00
iii.	Amount to be released in first installment (50% of centre share)	C=50% of B	381.47	15.03	396.50
iv.	Less: Unspent balance of previous year	D	30.77	0.60	31.37
v.	Net release	E=C-D	350.70	14.43	365.13

**Project Tiger:**

(Rs. In Lakhs)

S.No.	Item	Sanction	Central Share	State Share
1	Non Recurring (60:40)	767.21	460.33	306.88
2	Recurring (50:50)	605.22	302.61	302.61
	<b>Total</b>	1372.43	762.94	609.49

  
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**Assistant Inspector General of Forests**


ANNUAL PLAN OF OPERATION -2024-2025  
FOR SEEKING GENERAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER

(Rs. in lakhs)

Sl. No	Item of work	Para No.		Location / GPS coordinates	Previous year details - 2023-24			Current year proposal - 2024-2025			Justification			
		CSS PT Guidelines	TCP		Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target		Unit Rate	Amount (Financial Target)	
1	Anti- Poaching	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	10.2.3	Amratur Range 15.96939 78.90729 Domral Range 15.90729 79.09746 V.P. South Range 16.02159 79.08379 GVP/BI Range 15.96947 79.15597 V.P. South Range 16.30750 79.32844 Gundia Kamma Range 15.72500 79.70797 Turmeela Range 15.61461 78.89746 Chalanna Range 15.46606 78.6664 Vanipenna Range 14.85074 78.81622 Badvel Range 14.63977 78.95916 Nagaluly Range 15.90285, 78.66470	10	5	60.00	29.33	Amratur Division - 4 78.61177 Amalapuram dongu 15.99540 78.66740 Chinthamani 15.88474 78.65645 Lingamiah Milla 15.77500 78.67194 Malkapur Division - 4 Gudimeela penia 16.052308 79.149384 Regumunupena 16.049178 79.055485 Domharagundala 16.16177 79.20985 Gangarampenia 16.127456 Miduvagunlagada 15.48785 78.69677 Giddalur Division - 1 78.985346 Narayal Division - 1 Kindi Sarava Rasta 15.73866, 78.90167 Lokki 15.54663 78.82068 Kadapa Range Kadapa -1 14.429158 78.855098	12	6,000	72.00	Establishing new patrolling camps are proposed in strategic locations of NSTR and corridor areas for better wildlife protection and monitoring	
2	Organizing vehicular patrolling by consulting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAC or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	16.1.4	10.2	Amratur-2, 15.87914, 78.58163 15.87902, 78.58308 Markapur-2 15.87905 78.58310	4	2	18.50	3.64	Amratur - 1 Anti Poaching Range Siallam 16.07202 78.90810 FSD Amratur -1 15.87904 78.58308, Markapur - 1 V.P. South Range Golligalla beat. 16.33289 78.985346	3	11.412	34.24	As the area of NSTR at large, wildlife protection (Reserve Forests (WRPFs)) is being patrolling in this Tiger Reserve for apprehending offenders for procurement of patrolling accessories, equipments for the striking force and WRPFs	
3	Procurement of Arms and Ammunitions	16.1.15	10.2.1						Amratur , Malkapur & Giddalur	LS	LS	7.00	Providing Arms and ammunitions to the Officers and field staff is very much essential for protection forests and wildlife	
4	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.15	10.2.1	Amratur- 40 Markapur - 19 Nandyal - 8 Giddalur - 12 Proddalur - 25 Kadapa - 12	116	76	29.00	17.96	Amratur- 24 Markapur - 20 Nandyal - 10 Giddalur - 12 Kadapa - 20	96	0.250	24.00	Phase-IV monitoring of Tiger source population is being monitored by camera trap method by being essential to replace by new camera traps and recording of photos and video clips and binoculars for successful completion of the exercise. NSTR also intending to carryout Phase-	
	Strengthening													

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5	Procurement of Vehicles - against Condemned Vehicle (4WD SUV/Pickup)	16.1	14.3.5	DD - Markapur Division Office Complex (M) 16.04455 79.30565 FPO - Dornala Domale Range Complex (M) 15.90728 79.09746	2	2	31.00	23.00	Markapur -1 Nandyal -1 ACF-Biodiversity, Srisaillam -1	5	12.00	60.00	As per gazette notification in India No.28 H.1.17.07.2023 of Ministry of Road Transport and Highways, Government of India, dated 29.07.2023, Sec 41 of Central Motor Vehicles rules, 1989, from the date of initial registration of the vehicle. Since the existing vehicle is also as not road worthy. Hence it is proposed a new vehicles for protection forest & Wildlife
6	Construction of (staff quarters, family host)	16.2.1.	14.4.1	Pecheruvu (A) 15.97010 78.82893 Sundipenta (A) 16.07211 78.90969 Dornala Range Complex (M) 15.90728 79.09746 Markapur Division Office Complex (M) 16.04455 79.30565 Bio - Lab Sunnipenta 16.0352 78.5444 Digumetta (G) 15.67159 78.80038 Obulesunipenta (G) 15.59956 78.81337 Isukagundam (G) 15.72500 78.79787 Maddipenta (G) Ernapadu (Nandyal) 15.56302 78.62617	11	LS	29.20	5.80	Sundipent - 2 16.07211 78.9096 Bandi Aimkur Ernapadu 15.56302 78.62617 Digumetta south Range Office 15.3985 78.82228 Malakondapent East. Rest. House 15.49138 78.82296 Bio-diverity lab 16.064601 78.912150	6	LS	19.00	Regular repair and renovation of office buildings and staff residential quarters are essential
7	Construction of Toilets	16.2.1.3	14.4.1	GV Palli Range (M) 16.150504 79.045601 Obulesunipenta (G) 15.67159 78.80038	2	1	3.00	1.50	Boyapadu Base Camp, 16.17975 79.23772 Leonard base camp 15.56302 78.62617 Oolla Base camp 15.46302 78.85461. Ambavaram -1 Bio-diverity Srisaillam -2 16.064601 78.912150 Kadapa - 4	10	2.000	20.00	It is proposed to construct a New Wash Room at strategically location in NSTR
8	Construction of culverts	16.2.1.1	7.2.2.2	Valivagu (G) 15.35305 78.80366	1		4.00		Malakondapenta East Chakralabanda vagu 15.67747 78.83864 Maddipenta Mairri manu vagu 15.76658 78.83621	2	4.000	8.00	To storage of water for drinking purpose of wild animals
9	Construction of DD Office Building	16.2	14.4.1						Nandyal Division office Premises 78.48245	1	50.000	50.00	It is submitted that the Existing DD Nandyal office is very old and unable to cater to the current demands. Hence the New DD Nandyal office is proposed with modern art of technologies like 24x7 command control room to monitor Fire and wildlife movement, conference hall etc.


  
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10	Creation of fire lines and firebreaks.	16.2.6	7.2.2.2	<p>Kanulassala (M) 16.2161.79.29472 Eoyapadu (M) 16.2228.79.28057 Dornala Range - Main road to 11 Lane Rasala (M) 15.7997.79.11059 GV Palli (M) 16.0594455.79.149503 Burugundala (M) 16.17546.79.13046 Pallua (M) 16.141894.79.057954 Eoyapadu (M) 16.19997.79.11059 Nekkani (M) 16.071376.79.963869 Gulachathuru Beas (M) 16.168533.79.960596 C N Road (Akulitira "Y" Junction) (Mandya) 15.65194.78.71896 Regimankurta to Burugamuru Road(Nandyal)15.65194.78.71896 Simsilene (Nandyal) 15.57596.78.63488 N R Kurta (Nandyal) 15.68175.78.65262</p>	95	35	10.05	3.63	<p>Alimakur Division - 40 Moloni Penna 15.98272.78.51325 Padracone Rasala 15.75728 78.51325 Peddasetti to VRSF dam 15.94798 78.75269 Mankapur Division - 96 Chinnaravita, Nakkani, Gutalathuru 16.188711.79.149792 Burugundala beat - Pallua beat 16.071768.79.149057 Nandyal Division - 90 C N Road to Akulitira "Y" Junction 15.65194.78.71896 Regimankurta to Burugamuru Rasala 15.45283.78.71896 Simsilene 15.57596.78.63488 N R Kurta 15.68175.78.65262 Giddalur Division - 50 Gurudlanou 15.55514.78.61795 Parakalapenna 15.61272.78.51325 Burugamuru Rasala 15.61578 78.51250 Kuthuramuru Rasala 15.45805.78.63989</p>	306	0.1250	38.25	<p>Being dry deciduous type of forest of the Tiger Reserve the fire management is a very important activity and serious challenge before the Tiger Reserve management. Therefore, to protect the wildlife from man made fire lines, it is necessary to have very effective fire protection measures</p>
11	Creation of fire watch tower, etc	16.2.15	7.2.2.12	<p>GC West Beat (759) 14.30162.78.73700 Sarasainipalli Beat (693) Rayachoty 14.22280.78.79005 Gadikola Beat (709) Rayachoty 14.254418.78.98286 Kothim Rayachoty 14.20928.78.83947 Sidhouk Beat (410) Sidhouk 14.51995.78.947761 Chinnarayipalli Beat (453) Yonimilla 14.34932.78.97634 Dasaripalli Beat (442) Yonimilla 14.32980.78.98505 Dasaripadudi Beat (443) Yonimilla 14.32059.78.99400 Marimillipalli Beat(550) Kadappa 14.45302.78.87993</p>	2		10.00				<p>It is proposed to construct Two watch towers in the forest area. One watch tower to monitor the forest fire during the fire season and another watch tower to monitor the day to day paraambulation and patrolling During 2023-24</p>		
12	Construction of earthen ponds	16.2.15	7.2.2.2	<p>Nalakkava 15.79061.78.62774 Veigode (S) 15.76687.78.57419 Dornala Range 15.90728.79.09746 TR Cheruvu Beat 16.02158.79.08379 GV Palli Range 16.14247.79.14153 Burugundala Beat 16.13985.79.14312</p>	5	4	5.00	1.10	<p>Almakur Division - 2 Nalakkava 15.79061.78.62774 Veigode (S) 15.76687.78.57419 Giddalur Division - 6</p>	8	0.500	4.00	<p>To storage of water for drinking purpose of wild animals.</p>

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13	Creation of wireless tower.	16.2.3	7.2.1.2	Obulesunipenta 15.67159 78 80038 Rangaswamy Gundam 15.30507 78 89663 GBM Guest House 15.66054 78.74451	3	10.00		Atmekur Division - 3 Sadaram penta 15.99540 78.61177 Amalapuram dongu 15.90275 78.65740 Chinimani 15.68474 78.65845 Markapur Division-1 Naruhackkala Base camp 16.15762 79.13728 Nandyal Division - 3	7	1,000	7.00	To have better communication among interior Base camps
14	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.1.4	9.2	Atmakur, Markapur, Nandyal, Giddalur, Proddatur, Kadapa	39	19.50	14.52	Atmakur - 8 Markapur - 1 Nandyal - 40 Giddalur - 2	51	0.500	25.50	To strengthen wildlife monitoring with modified M-STRIPES software using Android mobiles and other equipments for strengthening of forest and wildlife protection. Further, to purchase of materials like, Plastic pairs, Tracing Paper, Transparent Glass, Plastic mug, Direct anglers and M-STRIPES Registers
15	Procurement of Hardware.	16.2.1.0	9.2	Atmakur, Markapur, Nandyal, Giddalur, Kadapa	LS	10.30	2.70	Atmakur, Markapur, Nandyal, Giddalur, Bibiab	LS	LS	8.00	For data analysis, monitoring, documentation
16	Procurement of Software.	16.2.1.0	9.2	Atmakur, Giddalur	LS	0.80	0.30	Giddalur & Bibiab	LS	LS	2.75	To safeguard data and systems from malware
	<b>Addressing Man animal conflict</b>											
17	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.1	5.5	Atmakur, Markapur, Nandyal, Giddalur	LS	11.50	7.95	Atmakur, Markapur, Nandyal, Giddalur	LS	LS	10.00	Drugs and Accessories which includes Kclamin, Xylazine, Yohimbine, Reversine diazepam, 3 ml, 5 ml darts and connectors etc.
18	Procurement of traps to catch problematic animals.	16.4.1.	5.5					Nandyal and Giddalur	LS	LS	3.00	To safely rescue of problematic animals
	<b>Research and field equipment</b>											
19	Day to day monitoring of wild animals	16.7	9.2	Atmakur, Markapur, Nandyal, Giddalur, Kadapa	84	21.00	7.32	Atmakur - 40 Markapur - 6 Nandyal - 18 Giddalur - 60 Kadapa - 8	154	0.250	38.50	Phase-IV monitoring of Tiger source population is being monitored by camera trap method by NSTR. It is essential to replace/ buy new camera traps and replacement of batteries and memory cards for successful completion of the exercise. NSTR also insisting to carryout Phase-IV monitoring annually
	<b>Mainstreaming wildlife concerns</b>											
20	Capturing problematic and aberrant wild animals.	16.10.1	5.5	Markapur, Bio-Lab Nandyal	LS	6.70		Atmakur, Markapur, Nandyal,	LS	LS	7.50	To handle emergency rescue operations of wild animals • Establishing of Temporary camps, • Surveillance, • Traps, • Power Generators, • Engaging Snake Resources
21	Construction of in-situ animal enclosure for Tiger cubs	16.10.1	5.5					Markapur Division 15.737499 79.268205	LS	LS	35.26	In recent times, it is observed that some tigers are venturing into revenue villages / enclosure inside forests, for the want of prey (Cattle) and water. And in this regard, necessary action is being initiated for habitat improvement. However, there are instances where tiger/cub are rescued due to several reasons. In such instances, the cub is kept in an in-situ enclosure which is suitable

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22	Habitat improvement measures.	16.10.1	7.2.2.5 iii 7.2.2.2	15 71790 78 66860 Srisailem 15 96681 78 84486 Nagaluru 15 95531 78 81168 Bairuly 15 87627 78 77638 Palula 16 140625 79 036814 Buru Gundala 16 135620 79 140430 Nekkani 16 109434 79 009105 Varkapudisela Paleruvalu (Nandyala) 15 44741 78 63149	127.50	48	12.75	6.75	Ammakur Division-20 Velpode 15 71790 78 66860 Nagaluru 15 95531 78 81168 Bairuly 15 87627 78 77638 Markapur Division-6 Domala Range 15 95991 78 90689 Korrapolu Range 15 99963 78 91665 G.V.Palli Range 15 90702 79 09673 VP South 16 15762 79 13728 Nandyal Division-8 Paleruvalu 15 44741 78 63149 Giddalur Division-8 Avula penna 15 49314 78 82398 Marramanu Vagu 15 76618 78 83521 Kadappa Division-20 Sidhoul Range 14 58083 78 94083 Kadappa Range 14 429168 78 895098	62	0.500	31.00	For improvement of soil and moisture conservation works, grass land maintenance and weed control	
	<b>Staff Development</b>													
23	Dissemination workshops	16.8.6	8.3	Ammakur, Markapur, Bio - Lab, Giddalur, Nandyal	LS	LS	11.65	5.15	Ammakur-6 Markapur-1 Bio - Lab-6 Giddalur-4 Nandyal-4	21	0.500	10.50	Workshops for field staff on various aspects of wildlife Management	
24	Study tours for appraisal of good practices in other reserves.	16.8.5	8.3	Markapur, Giddalur, Nandyal	LS		6.20		Ammakur-1 Nandyal-2	3	2.000	6.00	Study tours to near by Tiger Reserves for learning good practices	
	<b>Project Allowance</b>													
25	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.1.5	14.4.2	Entire NSTR	301	301	28.35	20.38	Entire NSTR	344		31.53	To encourage staff working in Tiger Reserve areas. The sanctioned staff, existing strength and Unit. Rates varies with the designations and details are enclosed.	
	<b>Staff welfare</b>													
26	Provision for ration allowance to field staff	16.1.6	14.4.2	Field Staff working in Core area of NSTR	156	156	16.10	11.26	Field Staff working in Core area of NSTR	160	0.008	16.52	As per the Notification of Government of India (N/CAL, New Delhi - No.15 31/2012 dt.06.06.2014 Ration allowance is to be provided to the front line staff working in Core Area (Statement enclosed)	
27	Supply of field kit Bag + Items	16.1.6	14.4.2	Ammakur, Markapur, Giddalur, Nandyal	LS	LS	8.20	5.30	Ammakur, Markapur, Nandyal, Giddalur, BioLab	LS	LS	12.00	• Supply of field kit for wildlife monitoring • Back pack. • Water bottle. • Head Lamp. • POP. • Chalk powder. • Ziploc Bags. • Spray deodorant bottles. • Spray disinfectant bottles. • Taps, Bows and Beaters etc.	
28	Supply of medicine	16.1.6	14.4	Ammakur, Markapur, Giddalur, Nandyal	LS	LS	3.80	0.50	Ammakur, Markapur, Nandyal, Giddalur	LS	LS	3.50	The frontline staff of the Tiger Reserve works under harsh condition, therefore, the basic medical care and medicines should be provided to the front line staff working in Core Area	

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29	Supply of torch/ batteries	16.1.6	14.4	Almakur, Markapur, Giddalur, Nandyal	LS	LS	9.00	2.90	Almakur, Markapur, Nandyal, Giddalur, Biolab	LS	LS	9.10	For protection watchers in base camps in the interior areas to improve working condition and for better monitoring
<b>Fostering Tourism</b>													
30	Activities for reducing resource dependency	16.1.7	11.5	Almakur, Markapur	LS	LS				0	0.000	0.00	Livelihood enhancement and value addition programmes in tribal villages in and around the Tiger Reserve
31	Wildlife Conservation Awareness	16.1.7	11.5.6.3	Markapur, Bio-Lab, Nandyal, Giddalur	LS	LS	4.00	1.50	Markapur, Nandyal, Giddalur, Biolab	LS	LS	6.00	Display boards, Pamphlets, Brochures, signages on wildlife conservation
32	Construction of Tank, Well, Hand Pump etc./ Solar pump installation	16.3	7.2.2.2	Almakur Range 15.96528 78.61027 Bairuly 15.79803 78.68150 Dornal Range 15.90728 79.09746 GV Palli Range 16.131346 79.026607 Gadigundam near Peacock Base camp (Nandyal) 15.50553 78.613361 Kadapa Range 14.47981 78.82621 Rayachoty Range 14.09695 78.75762 Jerripothulaperiga 15.31027 78.76352 Bijjenipalli kumta 15.614383 78.897119	10	5	57.00	19.91	Almakur Division-5 Almakur 15.96528 78.61027 Bairuly 15.79803 78.68150 Markapur-3 Isuralla Putta 16.16324 79.0073 Chennangula Banda 16.025129 78.94649 Peddamma gudi 16.22400 79.26120 Giddalur-1 Maddipena Border 15.68414 78.80111 Kadapa - 2 onipenta Range 14.305730 78.8200 Kadapa Range 14.429168 78.895098	11	5.000	55.00	Solar powered bore wells in interior areas for supply of water to wild animals and to provide water to base camps. Proposed 10 Nos. Solar powered bore wells @ Rs.5.00 Lakh each in NSTR. The Nalimama Tract has severe limitations as far as surface water availability due to its topography and hence it is essential to avoid Man-Animal Conflict.
<b>Total (Non-Recurring Core):</b>													
B	NON-RECURRING BUFFER (60:40)												
<b>Anti- Poaching</b>													
1	Establishing wireless network.	16.1.5	13.5	Pecharuvu 15.96995 78.82893 Peddamma 16.087435 79.124750 Narasidikea 16.158046 79.137074 Bijjenipalli kumta 15.614383 78.897119 Maddipena 15.72500 78.79787 Jerripothulaperiga 15.31027 78.76352 Rudravaram Range Office 15-24026, 78.60562	12	12	17.00	7.50	Markapur Division GV Palli Range Nekkati Range Nandyal Division Bandi Almakur Range Giddalur Division Tulimella Range	LS	LS	9.50	To provide wireless connectivity to interior base camps for better communication. Establishing new wireless towers and purchase of handsets and for replacement of existing batteries, solar panel board, antenna, mouth piece, cable wire in the base camps.
2	Establishing of patrolling camps/chowkies/ buildings	16.1.3	7.2.2	Nandyal Chilamanipenta of Medambavi Beat 15.24402 78.67402	1		3.00		Markapur-I Pulibonni APC 15-82328 78.91309 Nandyal-I GC Palem APC 15.611698 78.624802	2	8.00	16.00	It is proposed to construct flag camp for strengthening wildlife protection and monitoring.
3	Legal support for defending court cases.	16.1.3	10.4	Almakur, Markapur, Giddalur, Nandyal	LS	LS	2.20	0.10	Almakur, Giddalur, Nandyal	LS	LS	1.90	For better protection of the NSTR, the culprit in connection with the wildlife offence should be properly punished. For this purpose the appropriate legal information should be available in the meantime, correct filing of the case along with presentation to the court is required. For that purpose legal expert is required and hence proposed
<b>Strengthening</b>													

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Government of India, New Delhi







					Repairs and improvement to the existing base camps in core areas
5	Maintenance of existing patrolling camps/Chowkis	16.1.3	10.2.3	20	4

Bealiy Base camp  
 15.68326 78.69131  
 R.15.79226 78.62436  
 15.79226 78.62436  
 Molva Base camp  
 15.84471 78.88985  
 Pongudi Base camp  
 15.72866 78.56515  
 Gummilham Base camp  
 15.94331 78.65078  
 VNSP Base camp  
 15.93972 78.71303  
 Navamandi Chirru Base camp  
 15.97575 78.89284  
 Pongudi Base camp  
 15.93107 78.78811  
 16.09733 79.124750  
 Navaladkehi  
 16.159646 79.137074  
 16.159646 79.137074  
 Palunka  
 16.150004 79.045601

Odukeripenia  
 15.97575 78.89284  
 Isukagundam  
 15.59951 78.81325  
 Chierudhi Gudum  
 15.71265 78.86028  
 15.72500 78.79787  
 Yegnanubharadulu  
 15.68031 78.87189  
 15.68031 78.87189  
 15.68031 78.87189  
 Leonard Base camp  
 15.29167 78.4126  
 Chierlha  
 15.46806 78.70271

**Marikapur-11**  
 Dornala Range  
 15.97742 78.95301  
 G.V.P.M. Kadige  
 15.67228 78.92972  
 Isakameswari APC  
 16.004602 78.978918  
 Peddula APC  
 16.004602 78.978918  
 Meeholu Base APC  
 16.18992 79.02664  
 Adalem APC  
 16.22162 79.107413  
 Nandla Veeramna  
 15.82158 78.65218  
 Pavuralla thippa  
 15.83102 78.67147  
 Kampakurva  
 15.95175 78.62711  
 Gummilham  
 15.93947 78.65032  
 Nagally  
 15.86927 78.71303  
 Pangidi  
 15.93767 78.76811  
 GBM  
 15.66046 78.74714  
 Molva  
 15.68471 78.65985  
 Zero Point  
 15.71023 78.63503  
 Buggavagu  
 15.70125 78.66122  
**Giddalur - 5**  
 Jerripoduperna  
 15.30880 78.76325  
 Gangammasarava  
 15.22110 78.81106  
 Chenchugudem APC  
 15.71353 78.86032  
 Malakondaperna  
 15.49058 78.82194  
 Isukagundam  
 15.59951 78.81325

**Marikapur - 20**  
 Chikachertla  
 15.93754 78.934  
 Peddachama  
 15.93654 78.93277  
 Yedurupadiva  
 15.96511 78.92018  
 Peddamma  
 16.09733 79.12468  
 Naratalakeha  
 16.15762 79.13728  
 Palunka  
 16.15047 79.04561  
 Palanka  
 16.16632 79.1095  
 Darabalu  
 16.07992 79.05179  
 Rollaperna  
 15.88484 78.82355  
 Kudappa  
 15.91229 78.8922  
 Chinna Mantharala  
 15.83613 78.85733  
 Isakameswari 08478  
 78.9769  
 Peddarula  
 16.03 78.9789  
 Meeholu Bavi  
 16.18992 79.02664  
 Adalem  
 16.22312 79.12918

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11	Maintenance of wireless network.	16.2.3	10.2.12	Atmakur - 10 Atmakur Peddamma 16.3075 79.32944 Naradikeela 16.097435, 79.124750 Palutha 16.158046, 79.137074 Palanka 16.150504, 79.045601 Darabailu 16.166341, 79.109429 Isakameswari 16.079960, 79.051827 Meehtholabavi 16.084823, 79.976878 V/P South Range 16.189963, 79.026581 Nandyal - 5 Kadapa - 10	47	32	4.70	3.20	Atmakur Nandyal Kadapa	LS	LS	9.50	Communication network is essential for effective management of Tiger Reserve. Wireless network to be maintained regularly. Maintenance of 76 base stations for replacement of batteries, repair and replacement of spare parts etc
11	Rewards to informers.	16.1.12	10.4	Atmakur, Markapur	LS	LS	1.50	0.50	Atmakur, Markapur	LS	LS	2.00	For providing incentives to the informers
13	Strengthening Maintenance of ACF Quarters	16.2.1	14.3.1	Sisallem 16.064623, 78.912222 DD Quarters, Markapur 15.73692, 79.26953 Nandyal 15.47124, 78.46196 Giddalur 15.37877, 78.92799	1	1	1.00	0.50		0	0.00	0.00	For better maintenance and up keep of Govt building
14	Maintenance of DD/DFCO Quarters.	16.2.1	14.3.1	DD Quarters, Markapur 15.73692, 79.26953 Nandyal 15.47124, 78.46196 Giddalur 15.37877, 78.92799	3	2	7.00	4.00	Nandyal Forest Complex	1	2.00	2.00	For better maintenance and up keep of Govt building
15	Maintenance of Range Quarters	16.2.1	14.3.1	Sundipenia 16.0719, 78.9078 Sundipenia 16.07202, 78.90740 Bandi Atmakur	1	1	0.50	0.50		0	0.00	0.00	For better maintenance and up keep of Govt building
16	Maintenance of Foresters quarter	16.2.1	14.3.1	Sundipenia 16.07202, 78.90740 Bandi Atmakur	2	1	1.50	0.50		0	0.00	0.00	For better maintenance and up keep of Govt building
17	Maintenance of E-surveillance	16.2.15	9.2	Sub-DFCO Office & DD Office 15.90728, 79.09746 Giddalur 15.37877, 78.92799 Atmakur	3	LS	1.70	0.20	Atmakur, Markapur, Giddalur	LS	LS	5.50	For monitoring of vehicular movement inside the Tiger Reserve. Provision of CC Cameras at vulnerable entry and exit points of NSTR at check posts to monitor the suspicious activities
18	Maintenance of FD Office	16.2.1	14.3.1	Sundipenia 16.07199, 78.90786	1	1	5.00	1.00	Atmakur, Sundipenia 16.07199, 78.90786	1	1.00	1.00	For better maintenance and up keep of FD Office
19	Maintenance of FD Quarters.	16.2.1	14.3.1	Sundipenia 16.07202, 78.90740	1	1	3.00	3.00	Atmakur, Sundipenia 16.07202, 78.90740	1	1.00	1.00	For better maintenance and improvements of FD Quarter
20	Maintenance of fire watch tower.	16.2.4.	7.2.2.1.2	Sumnipenia 16.06457, 78.91532 Dornai Range - Eria Kondal Location 15.95497, 78.94196 Obulesnipenia 15.67159, 78.80038 Isukagundam 15.59956, 78.81337 Cherichu Gudern 15.71355, 78.86028 Muduvagula gadda 15.48803, 78.68677	7	3.50	3.50	Atmakur - 1 Veligode Nandyal - 6 Nandyal, Chelana, GBM, Bandi Atmakur, Rudravaram	5	0.50	2.50	2.50	Removal of watch towers at Atmakur, Markapur, Giddalur and Nandyal Divisions
21	Maintenance of dams	16.2.12			7	1.00	7.00			7	1.00	7.00	To improve the ground water and providing water to wild animals for drinking purpose.
22	Creation of earthen ponds (Chelamas etc., along the streams to store water)	16.2.6	7.2.2	Atmakur - 2	2	1.00				0	0.00	0.00	To storage of water for drinking purpose of wild animals.

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23	Maintenance of Forest Guard Quarters.	16.2.1.	14.3.1	4	2	5.50	3.00	Almakur - 1 Nandyal - 3	4	1.00	4.00	For better maintenance and up keep of Govt building
24	Maintenance of software	16.2.1.	9.2	LS	LS	0.60	0.10	Nandyal	LS	LS	1.00	For data analysis, monitoring, documentation
25	Maintenance of hardware	16.2.10	9.2	LS	LS	3.00	0.50	Nandyal, Bichalab	LS	LS	1.25	For data analysis, monitoring, documentation
16	Maintenance of Range Office	16.2.1	14.3.1	5	4	4.00	3.70	Almakur - 1 Nandyal - 4 Kadapa - 2 Vontimitta Range 14.394985 79.025588 Badvel Range 14.72509 79.05947	7	LS	28.50	Maintenance and improvements of range offices
26	Maintenance of Rangers Quarters.	16.2.1	14.3.1	0.000				Almakur - 1 Kadapa - 1 Badvel Range 14.72657 79.05955	2	LS	9.00	Maintenance and improvements of range Quarters
27	Maintenance of road network.	16.2.2	14.3.3	9.50	10	9.50	9.50	Almakur - 5 Pecherovu Road to Nagalulu 15.91887 78.63851 Markapur - 10 Darabailu Road to Prakasa Road 16.07491 79.05602 Chennupudi Road to Chandanala 16.01822 79.991 Kadapa - 4 Sichur Range 14.56093 78.94083	19.00	1.00	19.00	NSTR has very good road network, many roads are in good condition. Some roads get eroded. It is essential to maintain the roads for effective protection network and it is very much essential perambulation and patrolling
28	Maintenance of SDO/ACF Office	16.2.1	14.3.1	0.000	0	0.00		Sunnipenta 16.07205 78.90703	1	2.00	2.00	Maintenance and improvements of Sub DFO Quarters
29	Maintenance of Toilets	16.2.1	9.2	Almakur - 4 Markapur - 4	8	2.00	2.00	Almakur Sikharam 16.04489 78.91720 Limagalulu 16.09214 78.91133	2	0.50	1.00	Maintenance of Toilet facilities at check posts of Almakur Divisions.
	<b>Mainstreaming wildlife concerns</b>											
30	Monitoring of wild animals.	16.12	9.2	Almakur - 8 Markapur - 8 Bio-Lab - 4 Giddalur - 10 Nandyal - 36	66	16.50	3.94	Almakur - 8 Markapur - 20 Giddalur - 10 Nandyal - 16	54	0.25	13.500	Phase-IV monitoring of Tiger source population is being monitored by camera trap method by NSTR. It is essential to replace/buy new camera traps and replacement of batteries and memory cards for successful completion of the exercise NSTR also insisting to carryout Phase-IV monitoring annually
	<b>Staff Development</b>											
31	Capacity building and training.	16.8.1	8.3	Almakur - 5 Markapur - 1 Bio-Lab - 2 Giddalur - 2 Nandyal - 2 Kadapa - 3	16	7.80	1.30	Almakur - 4 Markapur - 2 Bio-Lab - 2 Giddalur - 4 Nandyal - 4 Kadapa - 8	24	0.50	12.00	Conducting training programmes and capacity building workshops on wildlife management
	<b>Staff welfare</b>											
32	Maintenance of torch/ batteries	16.16	14.4.3	Almakur, Markapur, Giddalur	LS	6.00	3.60	Almakur, Giddalur	LS	LS	2.00	For procurement of batteries and torches of field staff and protection watchers in Basic Camps
	<b>Habitat Improvement</b>											
33	Removal of gregarious plant growth from grass lands	16.3.2		0.000	0	0.00		Domal Range Chintala Beat 15.957810 78.98351	5	0.400	2.00	Removal of gregarious plant growth for improvement of grasslands in core areas of NST


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34	Grass land improvement, wetland improvement	16.3	7.2.2.5	Pecheruvu 15.96515, 78.8411 Kamulassela (VP South Range) 18.22713, 79.31382 Bhineypalli Kunia 15.61461, 78.89746 Peralah Kunia 15.68381, 78.86291	16		8.00		1.60	Atmakur - 4 Pecheruvu 15.96515, 78.8411 Markapur - 8 Pulchervu 16.00152, 78.91659 Burugundala Beal 16.16655, 79.135457 Giddalur - 6 Malakondapenta east Bandirevu 15.57174, 78.82537	18	0.50	9.00	For improvement of grasslands in core areas of NSRF
35	Water retention structure	16.3	7.2.2	Bhineypalli Kunia 15.61461, 78.89746 Peralah Kunia 15.68381, 78.86291 Durnanochula Vayru 15.40195, 78.7154	3	1	8		3.59	Giddalur Malakonda East beal Pulchervu 16.00152, 78.91659 Burugundala Beal 16.16655, 79.135457 Giddalur - 6 Malakondapenta east Bandirevu 15.57174, 78.82537	5	0.40	2.00	To improve the ground water and providing water to Wild animals for drinking purpose.
36	Weed eradication	16.3	7.2.2.5	Nararamidi Cheruvu 15.97710, 78.89000 GV/ Palli Range Regunamupenta 16.13320, 79.06560 Burugundala 16.17197, 79.1321 Nekkanti Beas 16.06070, 78.95246	72	25	7.20		2.50	Atmakur-8 Nararamidi Cheruvu 15.97710, 78.89000 Markapur - 12 GV/ Palli Range Regunamupenta 16.13320, 79.06560 Burugundala 16.17197, 79.1321 Nekkanti Beas 16.06070, 78.95246 Giddalur - 8 Malakondapenta 15.49314, 78.82398 Odulesumpenta 15.65349, 78.79793	28	0.25	7.00	Eradication of unwanted weed is essential to facilitate to growing of grass and other species
37	Co- occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development programed, livelihood options and eco- tourism) (New activity in case of tiger reserves where buffer has not been notified so far)	16.5	11.5.6	Markapur	LS	LS	6.00		1.60	Markapur Donal 15.906972, 79.09702 GV Palli 16.062298, 79.106072	LS	LS	1.00	To reduce forest dependence fringe villages towards providing livelihood activities. Training to the cherubs for making of Jute bags and other tribal communities
Total (Recurring Core):							159.44		68.842				506.323	
D RECURRING - BUFFER (50:50)														
Anti- Poaching														
1	Maintenance of wireless network.	16.1.5	13.5	Atmakur - 8 Markapur - 7 Nandyal - 4	19	17	4.70		4.20	Atmakur - 8 Markapur - 1 Giddalur - 4 Kadapa - 2	15	0.50	7.50	The wireless network in NSRF is the most important mode of communication. Hence continuous maintenance of the wireless equipments is necessary.
2	Deployment of local work force for patrolling, surveillance of water holes, manning barrier	16.1.12	13.5	Giddalur	15	15	1.80		1.80		0	0.00	0.00	To strengthening and improve of forest protection
Strengthening														

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3	Maintenance of wireless towers	16.2.8	13.5	2	2	0.70	0.70	2	Giddalur - 1 Obulesumpenta near Rest House 13.67212 78 80035 Kadapa - 1 Kadapa Range 14.464986 78 825748	1.00	2.00	Repairs and maintenance of wireless towers in NSTR for better connectivity with other base camps.
4	Maintenance of road network.	16.2.4	7.015	10	9	14.50	9.40	16	Markapur - 2 Dornala Range GV Falli Range 15.90728, 79.09746  GV Falli Range 16.33359, 79.07824 16.15193, 79.190147 Vankamari rasi to mala penta rasi 15.72571, 78.80897 Ralleavagu area 15.43251, 78.50328 Dornala Boundary 15.78309, 78.86544 Enuguvaram Junction to Division Border 15.63145, 78.78244 Enanara Isukagundam Banglaw 15.64272, 78.79635 Obulesumpenta Junction Vaitivegu to Mamidigundalu 15.29104, 78.76172	1.00	16.00	NSTR has very good road network, many streams cross roads and during monsoon roads get eroded. It is essential to maintain the roads for efficient production network and it is very much essential for mobilisation and patrolling
5	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	7	9	15.00	9.00	9.00	9	Amakur - 9 GBM CN Road 15.68386 78.69720 Giddalur - 7 Malakondpenta East 15.67747 78.83864 Maddipenta 15.76618 78.83621  Amakur 15.87908 78.58165 Markapur FBO head quarters 15.74678 79.26912 Giddalur Isukagundam Bungalow 15.59956 78.81337 Obulesumpenta Bungalow 15.67212 78.80035	LS	9.00	For better maintenance and up keep of Govt buildings
6	Maintenance of Computers Accessories.	16.2.10	9.2	LS	5.40	4.61	4.61	LS	Amakur, Markapur, Giddalur, Nandyal, Bio Lab, Kadapa	LS	5.00	For maintaining computer systems, accessories in ALL Divisions of NSTR
7	Maintenance of DD/DFO Office.	16.2.1	7	5	21.50	14.00	14.00	4	Amakur 15.87908, 78.58165 Markapur Division 15.73692, 79.26953 Giddalur Division 15.37877, 78.92799 Nandyal Division Kadapa 14.46509, 78.82578	LS	11.00	Maintenance and improvement of DD/DFO offices
8	Maintenance of DD/DFO Quarters.	16.2.1	7	4	15.00	7.00	7.00	4	Amakur 15.90685, 79.096996 Markapur Division 15.73692, 79.26953 Giddalur Division 15.37877, 78.92799 Kadapa	LS	7.00	Maintenance and improvements of DD/DFO quarters
9	Maintenance of Range Office	16.2.1	7	3	9.00	4.00	4.00	4	Amakur - 2 Velgode Range 15.73734, 78.56834 Sisaliam Range 16.07205, 78.90703 Markapur - 2 Markapur Range 15.737489, 78.265205 Dornala Range 15.906972, 79.09702	LS	3.00	Maintenance / up grading of office infrastructure in NSTR

  
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**Project Elephant:**

**Item Proposed for release during 2024-25**

(₹ in lakh)	
Items of Activities	Amount
<b>Habitat Improvement</b>	
Development/creation of fodder plots/supply of fodder to elephants	0.60
Digging of elephant proof trench	2.00
Habitat & animal protection	1.00
<b>Wildlife Monitoring</b>	
Engaging elephant trackers for 3 months	5.20
<b>Water Resources Management in PA Areas</b>	
Creation of water holes	1.00
Maintenance of water holes (filling of water in saucer pits)	1.30
<b>Man Animal conflict</b>	
Ex-gratia & compensation to human death/injurie	17.40
Compensation for cattle kills and crop damages	5.70
Awareness creation camps/kalajathas publicity material in local lanuguage	1.40
Wireless sets, binoculars and camera	2.00
Rescue of wild animals including diversion of elephants straying into human habitations and disposal of dead wild animals	1.50
Maintenance of rescue vehicle	0.50
Cost of crackers, crude oil for lighting lamp, diesel, chilli powder etc. for elephant drive and other miscellaneous items	3.00
<b>Wildlife extension &amp; education</b>	
Publicity & extension through hoardings, poster & pamphlets	0.50
<b>Maintenance of Rehabilitation Centres</b>	
Veterinary care (medical care)	2.00
<b>Other maintenance works</b>	
Wages to the elephant trackers	3.00
Maintenance of rescue vehicle including fuel charges	2.00
<b>Grand Total (Central Share and State Share)</b>	<b>50.10</b>
<b>Central Share (60% of the total amount)</b>	<b>30.06</b>
<b>Release 1st instalment 50% of Central Share</b>	<b>15.03</b>
<b>Less unspent balance (2023-24)</b>	<b>0.60</b>
<b>Net release 1st instalment (after adjustment of unspent balance)</b>	<b>14.43</b>



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