

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

F.No. 4-1(59)/2023-PT&E

Dated: 26.09.2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Rajasthan, during 2023-24 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Rajasthan at the cost of **Rs. 2691.240 Lakh (Rupees Two Thousand Six Hundred Ninety One Lakh Twenty Four Thousand only)** as per details given in the table at **Annexure**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 260.232 Lakhs (Rupees Two Hundred Sixty Lakh Twenty Three Thousand Two Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



हेमन्त सिंग / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, नई दिल्ली
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, New Delhi, 110003
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- v. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Rajasthan** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2023-24 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- xiii. Government of **Rajasthan** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Ranthambhore, Sariska, Mukundra Hills and Ramgarh Vishdhari Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Ranthambhore, Sariska, Mukundra Hills and Ramgarh Vishdhari Tiger Reserve**) and **Government of Rajasthan**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तलक, प्र. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/ elephants in reserves, eco-tourism in tiger/ elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/ Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Rajasthan** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.


 हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 आसानी कोष, लोधी रोड, नई दिल्ली-110003
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, लोधी रोड, नई दिल्ली-110003
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Rajasthan** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

(Rs. In Lakhs)				
S.No.	Budget Head	Project Tiger	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	148.9392	12.000	160.9392
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	49.6464	0.00	49.6464
3	3601.06.796.02.05.31 (Tribal Area Sub Plan)	49.6464	0.00	49.6464
TOTAL		248.232	12.00	260.232

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 140/IFD/2023 dated 22.09.2023 .**Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
प्रादेशिक वन विभाग, राजस्थान सरकार, जयपुर
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
5. The Field Director, Ranthambhore, Sariska, Mukundra Hills and Ramgarh Vishdhari Tiger Reserve, Rajasthan
6. The Accountant General, Rajasthan.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

ANNEXURE

Project Tiger & Elephant:

(Rs. In Lakhs)

		Ranthamb hore	Sariska	Mukundara Hills	Ramgarh Vishdhari	Project Elephant	Total
Cost of APO including State's share	A	933.400	775.780	633.080	268.980	80.000	2691.240
Center's share in APO	B	550.000	460.048	360.067	150.037	48.000	1568.152
1st release @25% of Center share	C=0.25*B	137.500	115.012	90.017	37.509	12.000	392.038
Less: Unspent balance FY 2022-23	D	4.460	4.038	123.298	0.010	0.000	131.806
1 st instalment release after adjustment of unspent balance	E=C-D	133.040	110.974	-33.281	37.499	12.000	260.232

Summary: Project Tiger

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	2145.320	1287.192	858.128
2	Recurring (50:50)	465.920	232.960	232.96
	Total	2611.240	1520.152	1091.088


हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

(a) Ranthambhore Tiger Reserve

OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS & DEPUTY FIELD DIRECTOR (FIRST) RANTHAMBHORE TIGER PROJECT, SAWAI MADHOPUR													
ANNUAL PLAN OF OPERATIONS 2023-24													
FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER													
SR. No.	Item	Para No. of C&S-PT Guidelines/Para of TCP	Para No. TCP	Location/GPS coordinates	Previous Year Details		Current Year Proposal			Justification/Remarks			
					Physical Target	Physical Achieved	Financial Target	Financial Achieved	Location/GPS coordinates		Physical Target	Unit Cost	Financial Target
NON-RECURRING (NR)													
CORE													
1	Core Area: Establishing and maintenance of existing partolling camps/chowkis and deployment of camp labourers for partolling.	16.1.3	7.2.2.11		12631	465	120.00	4.42	0.00	15000.00	0.095	150.00	Due to Shortage of Staff in RTR Home guards are required to carry out special operations against illegal grazers, mining mafia and poaching groups. Details of Calculation : 51 HG * 12 months * 30 days ~18360 * @ Rs.950 per day = 174.42 lacs Deployment: RTR I = 41 HG (Home Guards)RTRII =41 HG (Home Guards)
2	Core Area: Organizing vehicular partolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police of SAF of ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a partolling calendar for the squad.	16.1.4	7.2.2.2		2500	0	5.00	0.79	0.00	2100.00	0.07	3.00	For effective protection.

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३



HEMANT SINGH
 सहायक वन महानिरीक्षक (साघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

3	Core Area: Procurement of arms and ammunition	16.1.10	7.2.2.3		10	0	1.40	0.10	0.00	5.00	0.20	1.00	Firearms and cartridges are required to carry out time special operations against illegal mining, mafia anti poaching activities and illegal grazers.	
4	Core Area: Procurement of field gear, night vision device etc.	16.1.15	7.2.2.2		110	0	2.00	0.00	0.00	10.00	0.10	3.00	For efficient Protection and management of park.	
5	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)	16.1.1	7.2.2.2		72	62	240.00	4.47		37.00	0.48	175.00	Salary of 1 DSP = 12 lacs, 1 SI = 8 lacs and 20 constable * Rs. 48000 * 12 months = 115.20 lacs which are engaged for protection and other objectives according to their duties. Miscellaneous (T.A/D.A) = 6.00 lacs Amount required : 225.00 lacs	
6	Core Area: Providing uniform allowance to STPF Staff	16.1.1	7.2.2.2		0	0	17.30	5.04		LS	0.07	6.00	According to Rajasthan Government order STPF Staff are entitled for uniform allowance @ 72 * 7000 per employce per year = 5.04 lacs + pending liability of previous year 3.20 lacs = 6 lacs	
7	Core Area: Providing support to tiger reserves for raising, arming and deploying Border Home Guards	16.1.1	7.2.2.2		32	22	277.20	91.29		89.00	0.30	310.00	Due to decision given by Rajasthan High Court that if STPF strength is not fulfilled then it will be filled by Border Homeguards. 89 BHG * Rs. 30000 * 12 months = 28.80 lacs Amount required = 280.80 lacs	
8	Core Area: Construction of (Patrolling Camp, Culverts).	16.2.1	7.2.2.2		22	3	9.00	0	26.0532° 76.3044° 26.05549° 76.36285° 26.071145° 76.350377° 26.091750° 76.342775°		3.00	3.00	9.00	To check the entry of unauthorized people to enter inside park, To avoid cutoff farlung area in monsoon season and to avoid water logging, Dhakda Tiraya Range Kundera & Lada Ladi Ghati, New Rang, Darra Antari Range Talara etc. (According to field measurement)

हेमन्त सिंह / HEMANT SINGH


सहायक वन महानिरीक्षक (बाघ एवं चींटी प्रसिद्धि) तथा वन विभाग, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
Assistant Inspector General of Forests (Wildlife) and Forest Deptt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

9	Creation of Earthen Pond / talai	16.2.1	7.2.2.2		5	3	8.00	0.00	0.00	2.00	4.00	8.00	To ensure availability of water for wildlife and improvement of habitat Range Kundera Anaykar Ki Talai, Barada Talai, Dhaman Talai, Chiroli Dang Talai & Devpura Talai, Darra Anlari Talai, Khadi Khan Talai Talara.
10	Core Area: Construction of Gate/ Check-posts.	16.2.1	7.2.2.2	25.928506° 76.394895° 26.028617° 76.443873°	5	0	0.00	0.00	0.00	1.00	3.00	3.00	Entry gate at Bodhal Naaka Building
11	Core Area: Construction of Kitchen	16.2.1	7.2.2.2		5	3	0.00	0	0.00	0.00	0.00	0.00	
12	Core Area: Construction of Toilets	16.2.1	7.2.2.2	25.928506° 76.394895° 26.021639° 76.552111°	12	3	7.00	1.73		1.00	2.00	2.00	
13	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.12			1	1	2.00	0.00	0.00	LS	0.00	3.00	for printin of TCP, Maps, GT sheets etc.
14	Core Area: Day to day monitoring of wild animals	16.7	9.1		5250	3500	10.00	4.08		35.00	0.20	7.00	For daily monitoring of tiger and other carnivores and herbivores 50 mobiles * 10000 = 5 lacs 20 Range Finder wildlife monitoring @ 20000 = 4 lac Cells for daily use = 1 lac
15	Core Area: Habitat improvement measures	15.10.1.5	7.2.2.4		4	1	10.00	0		200.00	5.00	7.00	Multiple Peripheral Areas like Indala, Gilay Sagar, Ghodi Kho, Khirkari, Dayarampura etc..


बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/ Govt. of India, New Delhi

16	Core Area: Dissemination workshops.	16.8.6	8.4		6	0	1.00	0.25	0.00	2.00	1.00	2.00	capacity building, training of staff and local workshop	
17	Core Area: Providing Project allowance and special incentives.	16.8.2	7.2.2.11		405	300	39.00	8.99		329.00	0.13	35.00	Payment for project allowance to I FD 2000/- 2 DCF 1500/- 6 ACF 1300/- 12 RO 1100/- 35 Foresters 900/- 123 Forest Guards 700/- 7 Drivers 900/- 28 Office Staff 900/- 28 Class ii and iii 700/- 4 Class iv 700/-	
18	Core Area: Provision for ration allowance to field staff.	16.16	7.2.2.11		236	200	22.50	11.45		200.00	0.09	30.00	Payment for ration allowance to 18 RO, 55 Foresters, 150 Forest Guards, 13 Drivers @ Rs. 860 per employee per month	
19	Core Area: Wildlife Conservation Awareness	16.17	8.4		8	0	1.00	0.00	0.00	4.00	12500.00	7.00	For awareness in public.	
20	Core Area: Habitat improvement Works (construction of Tank, Well, Hand Pump, solar Pump & Water Piplinr etc.).	16.2.9	24.70		15	4	5.00	7.94		1.00	7.00 Per Solar Pump & Water Pipe Line 2.00 Lacs Per KM.	10.00	Mai Fariya Chowki	
21	Core Area: Procurement of tranquilizing equipments darts, rescue vehicles.	16.4.1.1	15.3.7		LS	LS	1.00	0.88	0.00	LS	LS	3.00		
	TOTAL(CORE)						778.40	141.43				774.00		
							NON RECURRING BUFFER							


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

SR. No.	Item	Para No. of Cms-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal				Justification/ Remarks	
				Location/GPS coordinates		Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
				Target	Achieved	Target	Achieved	Target	Achieved				
Non Recurring (Buffer + Core)				807.90	331.88	0.00					833.00		
RECURRING													
CORE													
1	Core Area: deployment of anti-poaching squads.	16.1.2	7.2.2.2		4	0	22.00	6	0	5.00	5.00	25.00	for protection purpose Range Talra = 1 Range Khandar = 1 Range Phalaudi = 1 Range ROPT = 1 Range Kundera = 1 Range Mandrayal = 1 Range Nainyaki = 1 7 squads * 12 months * 30 days * 7 men = 7560 * @ Rs.200 ~ 35.00 lacs
2	Core Area: Legal support for defending court cases.	16.1.13	7.2.2.2		LS	LS	1.00	0	0	LS	LS	0.00	court cases fee
3	Core Area: Maintenance of vehicles, boats.	16.1.14	7.2.2.2		32	4	10.00	0	0	15.00	1.00	15.00	Details of vehicles : 23 Four Wheelers & 09 Motorcycles = 32 [2 Mahindra Bolero, 7 Maruti Gypsy, 2 Thar, 3 Canter, 6 Bolero Camper, 1 Ambulance] These vehicles are allotted to FD, DFD, ACF, Ranger and motorcycles are allotted to foresters.
4	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.2	25.907500° 76.323056° 25.911389° 76.360556° 25.936981° 76.419916°	11	3	8.00	1.98	26.012900° 76.272100° 26.0532° 76.3044°	2.00	4.00	8.00	For protection purpose and staff facilities Jogimahal & Kachida
5	Core Area: Maintenance of wireless tower.	16.2.3	7.2.2.11		5	2	1.50	0	0	2.00	0.50	1.00	Communication of staff for protection purpose
6	Core Area: Organizing surprise raids jointly with the local police	16.1.6	7.2.2.2		20	0	1.50	0.00	0	5.00	0.05	0.20	joint operation for protection


हेमन्त सिंह / HEMANT SINGH B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३

4	Buffer Area: Ensuring special site specific protection measures during monsoon as Operation and accessibility of Protected Areas.	16.1.7	7.2.23		30	2	1.00	0.00	0	18.00	LS	1.00	During monsoon, for protection and habitat improvement, at times site specific measures are to be immediately taken to prevent illegal grazing, poaching and trespassing. To achieve it works like ditch fencing, pakka boundary wall, desilting of earthen ponds are invariably taken up. In RTR I 20 such structures and in RTR II 10 such structures will be created at the cost of Rs. 4 lacs and 2 lacs respectively.
5	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	7.2.2.11	25.964195° 76.346425°	11	3	5.60	1.08	0	5.00	1.00	3.00	for field staff welfare. Akoda, Bajoli, Indergarth, etc.
6	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	7.2.2.2		15	0	4.00	0	0	LS	LS	3.00	to maintain the vehicles for patrolling.
	TOTAL(BUFFER)						15.20	3.01	0	3024.00		21.00	
	Recurring (Buffer + Core)						106.20	38.06	0			100.40	
	GRAND TOTAL (NR+R)						914.10	369.94				933.40	


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

(b) Sariska Tiger Reserve

Annual Plan of Operation (Sariska Tiger Reserve) under Centrally Sponsored Scheme – Project Tiger for 2023-24														
S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location /specification	GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement						
NON-RECURRING (NR)														
Core														
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161		39420 (108*365) mandays	39420 mandays	396.00	99.64		39420 (108*365) mandays	33.00 lac/Month	396.00	The process of STPF is ongoing as per MOU provision of Article II (A) for Border home guards would be deployed as Per Honorable High court jaipur Rajasthan order in PIL No 2627/2019 Dt. 4th september 2019. Border Home guards (108 nos) per month salary is Rs. 3300000.00 for one month. 108 Border home guard will be deployed till STPF is formed and deployed.	


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	16.1.6	7.2.2.1 Page No. 143		25550 (70*365) mandays	25550 mandays	210.00	60.02	core area and adjoining sensitive places	19345 (53*365) Mandays (Home guards) and 35 tiger monitoring team (local force to monitor the tiger movement	each home guard at Rs. 0.25 lac per month (159.00 lac)	213.60	As there is shortage of front line staff in STR home-guards and local work force will be deployed for assistance of front line staff to ensure effective protection of tigers and habitat in and around sensitive areas of STR. Deployment would be as following Range Sariska, Akbarpur, Flying squad, Tehla, Talvriksh, Ajabgarh Alwar buffer range, Research
3	Provision for ration allowance for field staff	16.1.6	7.2.2.1 Page No. 143		34 Forester/Asstt Forester, 70 Forest Guard, 39 WC and other allied field staff (150 * 12 month)	34 Forester/Asstt Forester, 70 Forest Guard, 39 WC and other allied field staff (150 * 12 month)	15.48	0.00	NA	34 Forester/Asstt Forester, 70 Forest Guard, 43 WC and other allied field staff (150 * 12 month)	0.01	15.48	Mess allowance (Rs. 860/- per month) for staff posted in Sariska Tiger Reserve
4	Procurement of devices for field staff	16.1.21	7.2.2.1 Page No. 143		field dress , Range finder , binoculars, torches, solar lamps/solar laltens, water filters	-	1.00	0.00	NA	Range finder , binoculars, torches, solar lamps/solar laltens, water filters	LS	1.00	For effective patrolling and monitoring of wildlife and habitat protection.



हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

5	Creation/Maintenance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144	138 km	138 km	15.00	6.62	1. Kalighati-Bana-Phatyakhora-Malajhodka - 18 km 2. Pandupole - Roikyala-Sukola-Kraska-Aguwal- 22 km 3. Duraka - Bhensota - Jahaj - 10 km 4. Udainath to Matuapaj-2 km 5. Kushalgarh to Pila khet mala- 5 km 6. Pandupole- Bolh- Kraska-6 km 7. Pana wala - Ghanika-Kankwari - 4 km 8. Parasarji - Teen Talai-4 km 9. Luharli - Khari to Devri mala-2 km 10. Kaimala johda-Nal Jungle-3 km 11. Dangarwada to Soma Jungle-3 km 12. Kumhari ka bera - Gogera mala -	27.31288, 76.40876 27.31538, 76.45319 27.20388, 76.43694 27.176861, 76.352222 27.274444, 76.514861 27.282965, 76.523388 27.264166, 76.545277 27.17196, 76.27988 27.588805, 76.437191 27.531753, 76.445589 27.504472, 76.467166 27.37106, 76.36032 27.09180, 76.18241 27.11327, 76.20513 27.057178, 76.287270 27.120449, 76.317276 27.136988, 76.343758 27.5175, 76.535833 27.5193, 76.568805	138 km	0.20	15.00	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML file attached.
---	---	---------	----------------------	--------	--------	-------	------	--	--	--------	------	-------	--


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003


6	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	7.2.2.1 (viii) Page	a) Purchase of camera traps (150*0.22) b) Co-Axial Cables (22R W-2, 5 feet)- (10*0.015) c) SD cards- (150*0.005) d) Hard disks - (5*0.06) e) and relevant stationary for maintaining data/Records etc.(Rs. 2.00 lac)	stationary	5.00	0.36	13. Loz to Jaipal mala - 5 km 14. Binak to Jamunda-9 km 1.15 Chota Bharathari mala to Lamba khora mala-5 km 16. Manavas mala - Bherughati - 5 km 17. Dabli Jungle - Chopra - 5 km 18. Harsawal - Boh Jungle - 5 km 19. Kalakeri-Kati Ghati 3 km 20. Gopalpura-Madhoghar-Raika - 10 km	a) SD cards- (150*550) b) Hard disks - (3*6000) c) and relevant stationary for maintaining data/Records etc.(Rs. 450000)	a) SD cards- (150*550) b) Hard disks - (3*6000) c) and relevant stationary for maintaining data/Records etc.(Rs. 450000)	5.00	M-STRIPS monitoring which started in year 2012 will be continued. For Tiger estimation and Monitoring through M-STRIPS in 102 beats of Sariska Tiger Reserve.
---	--	---------	------------------------	--	------------	------	------	--	--	--	------	---

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003



सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


7	Day to day monitoring of wild animals	16.7.1	7.2.2.2	tiger monitoring teams have been constituted for 24x7 – hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	tiger monitoring teams have been constituted for 24x7 – hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	25.00	6.74			LS	LS	35.00	As tigers are reintroduced in Sariska and past experience of threat of poaching to maintain field monitoring highly effective Day to day monitoring of tigers for 24*7 and patrolling system is established as per NTCA directions (monitoring by motorbikes in day time and through hired jeeps for night monitoring/patrolling). Presently 24*7 monitoring is being carried out for each tiger by monitoring team through by Motorcycle by day monitoring and through Gypsy night monitoring team. In each monitoring teams on local villager/Home guards on engaged and Jeep/Gypsy as also hired.
---	---------------------------------------	--------	---------	--	--	-------	------	--	--	----	----	-------	--


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

8	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	7.2		Payment of Project allowance 12 month	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1*1300*12 month, RO 10*1000*12 month, Forester 33*900*12 month, Driver 3*900*12 month, Office staff 25*900*12 month, Forest guard 70*700*12 month, WC 39*700*12 month, Peon 9*400*12 month)	18.00	0.00	18.00	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1*1300*12 month, RO 10*1000*12 month, Forester 33*900*12 month, Driver 3*900*12 month, Office staff 25*900*12 month, Forest guard 70*700*12 month, WC 39*700*12 month, Peon 9*400*12 month)	18.00	Payment to project allowance to FD-2000/-, DCF 1500/-, ACF 1300/-, RO 1100/-, Foresters 900/-, Forest guards 700/-, Drivers 900/-, Office Staff 900/-, Classe ii) FG and iii) WC 700/-, Class iv) 400/- as per NTCA approval)
9	Wildlife conservation and awareness creation	16.17.2	5.4.1 Page No. 324		Wild life Conservation and Awareness creation	Sariska Brochures and check list of birds	1.50	0.00	LS	LS	1.00	Sinages, exhibits, Pumptlets, Brochures, wildlife awareness tours and awareness programs like wildlife week, Bird Festival, developing of websites, vedio clips.
Sub Total (Non-Recurring- Core)											700.08	
Buffer												

बी-१ विंग, सातवां तल, पं. दीनदयाल अत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३


HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

1	Establishing wireless network.	16.1.7	7.2 Page No. 339		Fixed set, hand sets, handset batteries, power supply	wireless batteries 30	1.00	0.98	NA	Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	0.23, 0.15, 0.023, 0.095	1.00	For digital wireless systems in STR of Fixed sets will be installed at strategic places and hand held sets provided to beat guards.	
2	Creation/Maintenance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144		55 km	55 km	3.50	0.00	For Maintaining following fire lines. 1. Dum Madar to Bucha ki salar 4 km 2. Ramayani Hanuman temple to Chatanki 5Km 3. Silished Pal to Bhomiya wali johadi 3 km 4. Bada chila to Andhur wali johadi 4 km 5. Bansi to Bhuja 3 km 6. lilunda top to tinda wali johdi 5 km, 7. Bheru ghati to Neta wala johhda 5 km 8. Bawariyo ki dhani to Thekdi wala mala 6 km	27.56675, 76.58680, 27.56961, 76.58699, 27.57041, 76.58644, 27.53378, 76.56943, 27.51760, 76.53591, 27.51558, 76.54588, 27.87553, 76.95791, 27.51738, 76.55638, 27.62386, 76.47675, 27.62611, 76.46527, 27.5893, 76.46425, 27.58658, 76.45791, 27.526, 76.549	35 km	0.20	7.00	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML/Shape file is attached.



हेमन्त सिंह / HEMANT SINGH, विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉलेक्स, लोधी रोड, नई दिल्ली. ११०००३
 सहायक वन महानिरीक्षक (वाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

3	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	35 hect	35 hect	2.00	0.00	Weed eradication and indigenous species seed sowingat beet bhurasiddh, pratapbandh near bio diversity park, baran libari	27.546, 76.585, 27.567, 76.588, 27.521, 76.584	35 hectares	0.20	4.00	weeds like juliflora, lanterna will be eradicated and indigenous grass and plants seeds will be sown for habitat improvement
4	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.5.1 Page No. 367		1. Payment of compensation for cattle kill and death of human beings.	1.00	0.00		NA	LS	LS	1.00	Cattle kill by wild animals and death cases of human beings will be compensated. Compensation sanctioned for different cases is provided in CSS as follows: 2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case) Cattle / Human compensation by STCF: 2016-17 : Rs.19.17 lac (592 case), 2017-18 : Rs. 18.34 lac (385 case), 2018-19 : Rs. 13.98 lac (327 case)
5	Specialized training in park interpretation.	16.8.7	7.2.1.4 Page 352	-	Training to staff posted in buffer and nature guides.	0.50	0.00		NA	1	0.50	0.50	Capacity building of staff, nature guide and EDC members at Range Alwar buffer and Range Ajabgarh
Sub Total (Non-Recurring- Buffer)											13.50		
TOTAL (Non-Recurring)											713.58		



बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
 हेमन्त सिंह / HEMANT SINGH
 सहायक वन विभागाध्यक्ष (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

RECURRING (R)


Core													
	16.1.4	7.2.2.1 Page No. 143		STR FD office / residence maintenance	STR FD office / residence maintenance	0.50	0.00	Building Maintenance- FD office & Alwar	27.522229, 76.584097	1	0.50	0.50	Maintenance of STR FD office & residence Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ solar power supply maintenance & equipment maintenance
1	Building maintenance- FD office & FD residence												
2	Building Maintenance of DD/DFO Quarter & office	7.2.2.1 Page No. 143	16.1.4	STR DFO Office/ residence maintenance	STR DFO Office/ residence maintenance	0.50	0.00	Building Maintenance of DD/DFO Quarter & office	27.392736 76.375550	1	0.50	0.50	Maintenance of DD/DFO quarter & office. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ solar power supply maintenance & equipment maintenance
3	Maintenance of wireless network.	7.2.2.1 Page No. 144	16.1.8	Maintenance of Wireless Network	Maintenance of Wireless Network	5.00	0.00			10 Fix digital set, 20 Handset wireless, 20 handset batteries, purchase of 20 batteries 12V for fix sets	0.23, 0.15, 0.023 0.12	5.00	Repair and maintenance of existing wireless sets. Replacement of unserviceable wireless sets along with Purchase of accessories, batteries, solar panels etc. Fix wireless sets Hand sets unserviceable.
4	Maintenance and POL of vehicles (boats, motorbikes, mobility)	7.2.2.1 Page No. 144	16.1.20	Maintenance and POL of Vehicles	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift desizere and 34 Motor Cycles etc	15.00	12.80			5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift desizere and 34 Motor Cycles etc	LS	20.00	For effective running and maintenance of the vehicles used for patrolling, protection and monitoring of the STR.




HEMANT SINGH
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

5	Deployment of anti-poaching squads.	16.1.2	7.2.2.1 (ii) Page No		30		20.00	0.00	sariska, Tehla, taalvriksh, akbarpur	27.388, 76.376, 27.252, 76.407, 27.508, 76.378, 27.345, 76.585	30	LS	10.00	Anti poaching squad will be deployed at chowkies (staff/ home guard/field assistants/ local work force) Facility like Toilet, Kitchen, field kit will be provided and deployed local work force at chowkies & anti grazing camps. 2 Local force wages rate @ 5850/- per month, provide toilet and kitchen facility. Labour department notification 15744 dated 21.08.2021 is attached.
6	Rewards to informers.	16.1.17	7.2.2.1 Page No. 143		Reward to informer	LS	0.50	0.00		NA	I	LS	0.50	For strengthening Secret Information System and to motivate the staff.
7	Legal support for defending court cases.	16.1.18	7.2.2.1		Legal support for defending court cases.	LS	1.00	0.00		NA	I	LS	2.00	Pending litigations in various courts including wildlife cases would be contested.
8	Maintenance of office equipment.	16.1.23	7.2		Maintenance of office equipments	Maintenance of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Inverter, laptops etc.	1.00	0.00	Maintenance of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Inverter, laptops etc.	NA	I	LS	2.00	Maintenance of office equipments will be done ensure efficient monitoring in STR including all offices.
9	Special repair and Maintenance work [ex. pipe lines]	16.1.25	7.2		Special repair and Maintenance Work	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in Sariska Tiger Reserve	1.00	0.00	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in Sariska Tiger Reserve	NA	LS	LS	1.00	Maintenance of Solar pumps, Generators, pipelines in Sariska Tiger Reserve


 बी-१, विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली। हेमन्त सिंह / HEMANT SINGH
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003 (वाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

10	Maintenance of earthen ponds.	16.2.16	7.2.2.1 Page No. 144		10 nos	5 nos	3.00	0.00	Range Sariska- 1. Maujnath anicut 2. Karna ka bas anicut Range Akbarpur- 3. Siliberi Anicut 4. Kalakadi wal Johad Range Tehla 5. Jahaj anicut	27.3529, 76.3974 27.368076, 76.398923 27.325911, 76.515585 27.379983, 76.484494 27.178387, 76.279622	5	0.30	1.50	Several earthen ponds have got damaged/ silted up with the passage of time. These need be repaired/ de-silted in order to revive their effective utility.
11	Maintenance of Hardware.	16.2.21	7.2.2.1 Page No. 144		Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	0.50	0.00	NA		Maintenance of computers & hardware equipments in FD Office, Dy FD and computer in Range offices	LS	1.50	Maintenance of computers will be done ensure efficiency. Antivirus, Printer tonner, Hardware repair, Ink, cartridge.
Sub Total (Recurring -Core)														
44.50														
Buffer														
1	Maintenance of Range offices & residence	16.1.4	7.2.2.1 Page No. 143		1	1	0.50	0.00	maintenance Range office and residence	27.546, 76.591	1	0.50	0.50	Maintenance and upgradation of Range offices and Quarters- RO Alwar Buffer
2	Maintenance of Staff Quarters	16.1.4	7.2.2.1 Page No. 143		2	1	0.50	0.00	Staff Quarters maintenance at range Head Quarter Alwar Buffer	27.546, 76.591 27.546, 76.591	2	0.50	1.00	Maintenance of Field staff Quarter and Resue centre at Range Head Quarter Alwar Buffer
3	Maintenance of wireless network.	16.1.8	7.2 Page No. 339		Maintenance of existing fix wireless set & purchase of batteries for fix sets and hand sets	Maintenance of existing fix wireless set & purchase of batteries for fix sets and hand sets	0.50	0.00		NA	Maintenance of existing fix wireless set & wireless handset & purchase of batteries for	LS	1.00	Existing fix & hand wireless sets will be maintained for efficacy of front line staff. Fix set, handsets, batteries of fix sets and hand sets.


हेमन्त सिंह / HEMANT SINGH (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

वी-१ विंग, सालवां तल, पं. दीन्दयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

S. No.	Item of work	CSS-PT Guidelines	Para No.	Previous Year Details		Current Year Proposal		Justification			
				Physical	Financial	Physical Target	Unit Cost		Amount (Financial Target)		
4	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.) And POL.	8	16.2.18	Maintenance of vehicles (Bolero - 4, Bolero camper-1, Gate way-1, swift Dzire -1 Motor cycle -8 etc.	1.00	0.00	Maintenance of vehicles (Bolero-4, Bolero camper-1, Gate way-1, swift Dzire -1 Motor cycle -10 etc.	4.00	4.00	Maintenance and POL of patrolling vehicles.	
Sub Total (Recurring-Buffer)								6.50			
TOTAL (Recurring)								51.00			
GRAND TOTAL								764.58			

Ajabgarh Range (Buffer)


S. No.	Item of work	CSS-PT Guidelines	Para No.	Previous Year Details		Current Year Proposal		Justification				
				Physical	Financial	Physical Target	Unit Cost		Amount (Financial Target)			
NON-RECURRING (NR)												
Buffer (Ajabgarh Range)												
1	Construction of water point	16.2.6	7.2	Location / GPS coordinates	Physical Achievement	Financial Target	Location /specification	GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification
							Construction of water point	27,62611	1 nos	150000.00	1.50	for wildlife
							Digota top watch tower	76,46527				
2	Creation of road network.	16.2.6	7.2	Location / GPS coordinates	Physical Achievement	Financial Target	Creation of new Road for patrolling and tiger monitoring		2 km	1.00	2.00	Forest roads, tracks will be constructed for patrolling to ensure effective protection and monitoring of wildlife.

(Signature)

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (वाघ एवं हाथी परियोजना)
 General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्याय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

Adjoining Area (Jamwarangarh Sanctuary)													
S. No.	Item of work	Para No.		Previous Year Details			Current Year Proposal					Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Achievement	Financial Target	Achievement	Location /specification	GPS coordinates	Physical Target		Unit Cost
NON-RECURRING (NR)													
Adjoining Area (Jamwarangarh Sanctuary)													
1	Construction of water point							1. Mahangor 2. Bamanwati	27°02'34.5, 76°05'03.4	2	0.75	1.50	for wildlife
Sub Total (Non-Recurring-Adjoining Area (Jamwarangarh Sanctuary))													
RECURRING (R)													
	Maintenance of 2 Existing kuchha tracks,							1. Kachha bandha nimbi to bandhiya wala hanuman mandir 3km 2. Kanikhor to sankotda 5km	27.3.19, 76.01.19 27.07'24.9, 76'10'30.1	8 kms	0.20	1.20	for management and protection purposes
3	Maintenance of existing water points							Jamwarangarh Sanctuary	NA	1	1.00	1.00	for availability of water for wild animals
Sub Total (Recurring-Adjoining Area (Jamwarangarh Sanctuary))													
GRAND TOTAL													
Total (Non Recurring) Sariska+Ajabgarh+ J.R.Sanctuary													
Total (Recurring) Sariska+Ajabgarh+ J.R.Sanctuary													
Grand Total (Non Recurring+Recurring) Sariska+ Ajabgarh+J.R. Sanctuary													
721.58													
54.20													
775.78													


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (वाफ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

(c) Mukundara Hills Tiger Reserve

Mukandra Hills Tiger Reserve Rajasthan, Annual Plan Of Operation for the year 2023-24													
Sr. No.	Item	Para No. CSS PT Guidelines	Para No. TCP	Location/ GPS coordinates	Previous Year details 2022-23				Current Financial Year 2023-24			GPS	Justification
					Physical		Financial		No. of Items (Physical Target)	Unit Price (Rs. In lacs)	Total (Financial Target in lacs)		
				Target	Achievement	Target	Achievement						
Non-Recurring (Core)													
1	Establishing wireless network.	16.1.7	4.3.2.5		1		5.00	2.06	1	handset @17000 and base set purchase @28000	4.00	whole tiger reserve	Purchasing of digital handsets and purchase of base station and accessories including solar set up for effective communications and monitoring of wild life and other activities in core area
2	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	4.7		720		216.00		600	0.30	180.00	NA	As per guide line of NTCA and budget declaration of stat govt. 2016-17, STPF for Mukandra Tiger Hill Reserve would be constituted. Currently as per Hon. High Court Jaipur (CWP PIL.no. 2627-2019 decision dated 04.09.2014) direction 108 border home guards are to be deployed till STPF is raised. Pay per month of a border home guard is around 30000 rs. for 12 months around 108 border homeguards the amount is proposed.

हेमन्त सिंह / HEMANT SINGH


सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) - १ विम, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

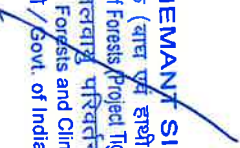
3	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	4.3/10.4		2		8.00	1	10.00	10.00	25°03'14.6" 75°35'1.8"	The proposal has been made to protection of that area by constructing guard chowki/APC with all facilities including solar power and drinking water. Proposal is for construction of Ambaram check post/chowki
4	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	7.2.2.1		120	23	36.00	70	0.30	21.00	NA	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.(6 homeguards for 12 months @ Rs 30000/homeguards/months)
5	Procurement of vehicles (4 Wheeler)	16.1.19	10.4				0.90	2	10.00	20.00	NA	For Patrolling & Monitoring for wild animal, purchase of two 4*r four wheeler vehicle is proposed to have effective protection. Condemn certificate of two vehicles is attached.
6	Supply of field uniform and shoes to anti-poaching watchers(village volunteer)	16.1.6	7.2		1		0.50	1	LS	1.00	NA	uniform sets and shoes are required to be supplied to the APWs and to ensure their efficient working condition
7	Installation of Solar System	16.2.1.1	7.2.6				8.00	7	L.S	16.00	24°49'53.81"N 76°0'36.84"E 25°3'52.37"N 75°34'40.32"E 24°50'5.16"N 75°56'2.44"E 24°52'12.78"N 75°55'22.57"E 25°11'83"N 75°41'29.85"E 24°58'55.59"N 75°40'56.26"E 25°2'14.61"N 75°39'58.65"E	For Save Electricity and to convert into eco friendly renewable energy sources. Installation of solar systems of 1 KW for field chowkis and 5 KW for range offices in range dara, naka kheda, chowki manoharpura, rawla range, jawarsagar range, narsinghmata chowki, borawas range etc. approximately 1 lakh for 1KW and 3.75 lakh for 5 KW.
8	Construction of Gate/ Check-posts.	16.2.1.3	7.2		1		1.00	1	1.00	1.00	25°03'14.6" 75°35'1.8"	to construct Amba Rani Check Post barrier to control entry into reserve.

(Handwritten signature)

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. १०००३३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003
 हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


15	Creation of road network.	16.2.5	7.2.2.1	24 46 13" 7601	100	27	12.00	4.48	120	0.20	18.04	24 54 14 75	new roads are essential for for both protection and monitoring of wildlife. In this new roads are proposed in damaged areas or in new strategical areas. The initiative will ensure appropriate up gradation facilitating faster made of patrolling and effective control over the area.
				24 49 38"							45 23		
				76 02							56 5 75 42 13		
				11"							24 50 33 76 58 17		
				34"							1-25°00'34", 24°59'49"		
				7							75°38'10", 24°59'49"		
				24 55 6 75 45							75°39'24"		
				24 54							2-25°01'10",		
				24 85 75 43							75°38'44", 25°01'42"		
				58.92 24 52							75°39'58"		
				37.6 75 46							N24°59'39"		
				38.16 24 58							E75°30'48"		
				09.99 75 40							N24°01'01"		
				41.48 24 57							E75°32'07"		
				49.99 75 40							N25°02'14"		
20.62 24 53	E75°39'58"												
45.1 75 45	N24°01'59"												
33.6 24 58	E75°39'5"												
9 75 40	N25°01'34"												
42	E75°32'00"												
35 75 40	N24°01'27"												
27 24 57	E75°35'09"												
49.06 75 40	N24°51'55"												
23.62 24 58	E75°55'13" to												
2 75 39	N24°50'43"												
37 24 40	E75°57'43"												
26 76 08	N24°51'55"												
25	E75°55'13" to												
39 06 76 09	N24°51'10"												
16	E75°55'09"												
24 43 34 76 05	24 55 46 75 41 26												
14	19.3												


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


HGN SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

16	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	11.8	1	20.00	6.66	1	LS	24.50	NA	This important annual exercise under Phase-IV and M-STRIPES requires large number of gadgets and equipments. The procurement of important of instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required since most of the instruments available are old and need replacement. Ecological & patrolling monitoring by the M-STRIPES Software has been recommended in tiger reserves. As the software will be operated through mobile sets, the requirement is proposed for purchase of mobile phone, laptop, printer for data analysis and data recording. purchase of mobile set 40 nos @ 12000 around=4.8 lakhs rs. there are 180 camera points. currently there is a need of 100 cameras to do camera trap exercise ie 100 nos*23000=23.00lakhs. for data analysing purchase of 1 laptops ie 1nos@100000=1lakhs, and all other gadgets necessary for monitoring of wildlife. etc. also wages of the biologist recruited for collecting, analysing data, etc is proposed.
----	--	---------	------	---	-------	------	---	----	-------	----	---



हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉलेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, C.G.O Complex, Lodhi Road, New Delhi – 110003

17	Day to day monitoring of wild animals and purchasing of books, memory cards for camera traps, digital camera, dura cell batteries for camera traps, etc	16.7.1	11.2	1	3.00	0.56	1	LS	4.00	NA	As per NTCA permission on tigress is released in wild and also one male and female tigress translocation is in progress. for monitoring and data analysis purpose radio collar, camera trap, memory card, cells, digital camera etc is needed. All images of camera traps and observation data on tigers are proposed to be sent for documentation and analysis (memory card-32 GB@750 per cards, digital camera @30000per camera, duraa cell batteries@35per battery, hard disk @) radio collar @5.5lakh, drone for monitoring@1.00 lakh, and other gadgets for wildlife monitoring. also wages of biologist who is recruited for collecting and analysing datas.
18	Habitat improvement measures/ eradication of weeds like lantana, P. juliflora etc., soil moisture conservations.	16.10.5	7.2.2	31.42	5	10.00	1.50	0.31856	9.56	24.50.26.16 76.05.27.91 91 24°59'53", 24 75°39'50" 39 32.3 76 09 11.7 N24°59'49" E75°32'03" N25°02' 42" E75°38'40" N25°03'0 3" E75°37'13" N25°02' 24" E75°33'37" N25°01'0 7" E75°32'15" N24°50' 57" E75°56'05" 24 55 40.9 75 42 16.9 24 56 35 75 40 33 24°47'27.38" 76° 0'22.65" 24°47'46.0 5" 76° 1'3.44" 24.50.26.16 76.05.27.91	Providing suitable habitat for wildlife management by eradicating in various species lantana, jungle tuls, prosopis juliflora, cassia lora, etc


हेमन्त सिंह / HEMANT SINGH
 क्षेत्रीय वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 100033
 General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

19	Prey Augmentation	16.10.4	7.2.2		1		2.00	1	LS	1.50	NA	As per NTCA recommendation, prey species need to be translocated to MHTR. It needs infrastructure, manpower support, training, gadgets, equipments, repair and POL of transportation vehicles, etc. To support the Food Chain. Also for bait of translocated tiger.
20	Study tours for appraisal of good practices in other reserves.	16.8.5	13		1		1.00	1	LS	1.00	NA	For rendering exposure to wildlife management in other National Parks on themes like wildlife protection, ecotourism, fire protection etc. it is necessary to take field staff of all levels on appropriate is made.
21	Provision of Torches, medicals kit, uniform, raincoat, hunter shoes etc. for vregular staff etc.	16.1.21	7.2		15		3.00	0.06	LS	2.00	NA	This provision to the regular staff would be a morale -booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, jackets, shoes, camping chair, table , chair, tents, backpacks, bedding, etc
22	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance	16.15	14		131		15.00	7.27		15.00	NA	The proposal has been made in accordance with the GOI guidelines for providing Project Allowance areas


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

23	Provision for ration allowance to field staff.	16.16.1	14	720	720	6.19	6.18	80	0.0860	6.88	NA	The proposal has been made in accordance with the GOI guidelines for providing Ration Allowance to 13 Forester.(13*860*12=145340) 1 Surveyor.(1*860*12=10320), 12 Assistant Forester(12*860*12=123840) 3 Driver (3*860*12=30960) 44 Forest Guards (44*860*12=454080) . here we proposed for 60 people and rest in item no. 40 in recurring buffer The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public. To publish and print brochures, photos, posters, caps, bags, frames, etc for awareness creation.
24	Wildlife Conservation Awareness	16.17.3	13.5	1	1	1.00		1	L.S	2.00	NA	
	Total Non-Recurring (Core)			1869.42	900.00	367.09	35.65			367.94		
	Non-Recurring (Buffer)											
25	Establishing wireless network.	16.1.7	7.2.6	1	1	4.00		1	handsets@16000,base station@28000	3.00	NA	Purchasing of digital handsets approxi. @ Rs 16000 and purchase of base station @ Rs28000, accessories like battery, power supply, solar system etc. For effective communications and monitoring of wild life and other activities in buffer area
26	Establishing of patrolling camps/chowkis/ buildings	16.1.3	7.2.6	3	3	12		1	10.00	10.00	24°55'55.60"N, 75°39'39.08"E	Construction of Patrolling Camp along with all facilities like solar, water facility bore well and solar pump, boundary wall etc at deepura to ensure better protection and monitoring. This area is sensitive and is a blind spot regarding staff presence.
27	Legal support for defending	16.1.18.1	10.3	1	1	1.00	0.41	1	L.S	1.00	NA	The proposal is made for the payment


हेमन्त सिंह / HEMANT SINGH
 8th Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

43	Supply of mosquito net, field kit etc	16.16.5	7.2					1	1.00		LS	2.00	NA	Surveyor (1*800*12=9600), 12 Assistant Forester (12*800*12=115200) 3 Driver (3*800*12=28800) 44 Forest Guards (44*800*12=422400) - here proposed for 13 staff The buffer zone area is also highly malarial, especially incidences of falciparum malaria. Besides there are other diseases that trouble the field staff. Therefore all the beat camps need to be supplied mosquito net and other necessary field kit like camping chair, table, tent, bedding, water bottle, chair, medicines, back packs, etc
44	To carry out prophylactic immunization of cattle/dogs in and around Tiger Reserve.	16.6.3	11				1	2.00			LS	0.50	NA	The proposal has been made for the prophylactic immunisation of village cattle/dogs and for the treatment of sick animals. The activity will involve services of vets, the hiring of vehicles, medicine purchase, etc.
Total Non-Recurring (Buffer)							276.00	58.34	15.23			67.33		
Total Non-Recurring (Core+ Buffer)							2145.42	425.43	50.88			435.27		
Recurring Core														
45	Supply of field uniform and shoes to anti-poaching watchers (village volunteer)	16.1.6	7.2			1		1.00			LS	1.00	NA	uniform sets and shoes are required to be supplied to the APWs and to ensure their efficient working condition
46	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers etc.	16.1.12	7.2.2.1			25	15	17.86	6.88	300	0.05954	17.86	NA	Raids and sudden checking with local home guard/deploying of fire protection camps. 25 village wild life volunteer for 6 range for fire protection, anti grazing activity, anti poaching operation, etc. for 12 th months. (village wild life volunteer@6000per month)


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) /
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. १०००३
 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

47	Legal support for defending court cases.	16.1.18	10.3						1.00		1	LS	1.00	NA	For legal support and advocate charges and lab charges in court cases.
48	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	13.3					5.00	2.41	1	1	LS	7.00	NA	It has been proposed for routine repairs/fittings / POL charge of vehicles used in the Tiger reserve. This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers.
49	Maintenance of existing patrolling camps/chowkis.	16.1.4	13.5					3.00		3	7	1.00	7.00	24°58'6.87"N 75°40'40.55"E 24°50'5.11"N 75°56'2.64"E 24°48'27.94"N 534.79"E 24°48'31.57"N 75°59'8.68"E 24°48'46.19"N 75°58'42.64"E 24°51'10.03"N 75°55'8.89"E 619.39"N 75°42'20.06"E	The proposal has been made for the repair/maintenance of water purifier, solar light, window, building, solar systems, water system, etc. etc. for the frontline staff posted at these patrolling camps. Three proposal has been made for the repair/maintenance of the structural requirements of the buildings and other facilities in camps. proposed works are for teen manzil chowki, manoharpura chowki, sawanbadhu, darra goan, gadde ka malla, laxmipura,, borkuyi.
50	Maintenance of office equipment.	16.1.23	13.5					2.00	0.96	1	1	LS	2.00	NA	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. Maintenance/up gradation of office infrastructure, equipments, gadgets,cooolers and other electrical items, etc.
51	Maintenance of wireless network.	16.1.8	10.3					2.00		1	1	LS	2.00	NA	For maintenance of wireless network. Maintenance of tower, antenna, cable, battery , solar systems, etc.
52	Rewards to informers.	16.1.17	10.3					1.00		1	1	LS	0.50	NA	For development of information network for forest crime and forest fire incident.
53	Maintenance of culverts/coureways	16.2.1.2	10.5	24 53 58.9 46	75	2	7	7.00	0.74	3	3	1.00	3.00	N24°51'56" E75°55'07" 24 53 58.9 75 46	For effective mobility during the monsoon season for effective protection and management.

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. १०००३२
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003


HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

54	Maintenance of anicuts and WHS	16.2.13	10.4	11.5 46 11.8	4 54 75	4	1	4.00	0.99	5	1.00	5.00	31.5 11.5 75 46 11.8 24 44 28.4 76 05 58.8	24 54 24 44	to improve the soil moisture regime of the area through maintenance of SMC works. Desilting, repair etc of the old structures in the park.
55	Maintenance of DD/DFO Office	16.2.1.3	13.5			1		1.00	0.78	1	1.00	1.50	N- 25° 8' 15" E- 75° 48' 41"		Maintenance and upgradation of DD Office.
56	Maintenance of FD Office	16.2.1.3	13.5			1		1.00	0.94	1	1.00	1.50	N-25°10'9" E- 75°49'32"		Maintenance of the Field director office
57	Maintenance of earthen ponds.	16.2.16	10.4			6		6.00		3	1.00	3.00	24 43 361 76 4 448 24 43 56 76 4 20 24 44 1.8 76 3 44.248 N24°53'06" E75°52'36" 24 56		On account of prolonged siltation, the impounding capacities of these water bodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for distillation has been


हेमन्त सिंह / HEMANT SINGH B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

58	Maintenance of fire lines and firebreaks.	16.2.15	10.4	55.56	12.00	50	0.21600	10.80	9 75 43 40	made
										Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.
										24.48.35.37
										76.07.22.52
										24.48.38.02
										76.05.52.82 24.48.40
										75 76.04.57.59
										24.47.29.80
										76.04.30.04 24.49.07
										57 76.04.17.35
										24.47.43.49
										76.04.19.01 24.48.32.
										30 76.03.13.61
										24.48.12.16
										76.05.54.60 24.49.38.
										25 76.04.22.36
										24.51.35.95
										76.04.51.127 24.49.3
										8.25 76.03.39.92
										24.51.09.12
										76.02.57.18 24.47.5
										3.34 76.06.09.38
										24.48.19.43
										76.06.06.46 24.46.35.
										31 76.02.15.73
										24.49.50.83
										76.07.31.66 24.51.56.
										76.06.05 24.49.50.36
										76.07.31.42 24.47.56
										44 76.06.47.45
										24.48.02.66
										76.05.53.50 24.50.24



हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)

Assistant Inspector General of Forests (Project Tiger & Elephant)


पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

59	Maintenance of Forest Guard Quarters.	16.2.1.3	13.5	3	3.00	7	0.50	3.50	76.1.45 6 76.6.5 4°01'2", 75°41'21" 25°00'34" 75°38'10.7" 24°59'36", 75°41'20" 24°58'51" 75°43'21", 24°1'2" 7 5°41'21" 25°00'34" 75°38'07" 24°42' 10.3" 76°06'12.7" 24 °44'02" 76°04'05" 24 44 51.6 76 03 44.0 N24°51'14" E75°53'47" to N24°51'36" E75°52'54" 24 56 51.6 75 41 59.6 24 53 45.1 75 45 33.6 24 58 13 75 33 8	repair and maintenance of forest guard quarters at borabas, jhir choki, mandibara, ghatolli, laxmpura, kolipura, teen manzil borkuyi, etc
60	Maintenance of Foresters Quarters	16.2.1.3	13.5	2	2.00	3	1.00	3.00	25°01'02" 75°41'29" 24 43.29 76 05.16 24 42.26 76 5.30 N25°04'54" E75°41'26" N25°06 '19" E75°42'20" N24°52' 07" E75°53'23" N24°51' 10" E75°55'09" 24 47 19 76 10 9 25°01'02" " 75°41'29" N24°52' 15" E75°52'18" N24°54' 18" E75°52'36" 24 57 48 75 40 21 24 54 44 75 44 39	repair of forester quarters at damodarpura, kolipura, girdharpur, rawta, etc


हेमन्त सिंह / HEMANT SINGH B-1 Wing, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

61	Maintenance of Garage / Shed.	16.2.1.3	13.5							1.00	25 08 15 75 48 41	repair and maintenance of garage at division.
62	Maintenance of Gate/ Check-posts.	16.2.1.3	10.3							2.00	25°01'02" 75°41'29" 24 42.26 76 5.30 N25°07'16" E75°43'1" N24°52'11" E75°55'22" N24°54'18" E75°52'36" 24 57 49.06 75 40 23.03 NA	repair and maintenance of barrier check posts at mandibara, sheijar, sunderpura, darra gaon.
63	Maintenance of Hardware.	16.2.21	13.5							2.00	NA	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner, electrical gadgets etc .
64	Maintenance of Rangers Quarters/office	16.2.1.3	13.5							4.00	24 49 54 76 0 36 25°01'02" 75°41'29" N24°52'11" E75°55'22" 24 57 49.06 75 40 20.62	Maintenance and upgradation of range office cum residence including electricity bill needed for the running of the office, maintenance of the structure, repair of other electrica and office equipments. Also to meet up the needs for running the office. structural repairs and improvements of buildings. this is proposed for darra, rawta, borawas, kolipura and jawar sagar
65	Maintenance of road network.	16.2.4	10.3							31.00	24.48.35.57 75.59.12.56 24.46.07.04 76.01.44.53 24.48.50 88 76.00.02.59 24.48.35.57 75.59.12.56 24.46.07. 04 76.01.44.52 24.46.27.81 76.02.05.31 24.46.07. 04 76.01.4 4.53 24.48.50.88 76. 00.02.59 24.48.50.88	for effective protection and monitoring of wildlife in th carea a good network of roads is necessary. To develop a good network of accessible roads these are proposed.

Handwritten signature

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
 हेमन्त सिंह / HEMANT SINGH
 हेमन्त सिंह / HEMANT SINGH
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

E75°57'05"
N24°52'29"
E75°52'01"

76.00.02.59 24.47.3
0.69 76.00.23.74 24°
58'34" 75°40'47"
24°58'25" 75°40'40"
24°59'55" 75°39'4
8" 25°00'14" 75*
41'30" 24°58'21"
75°42'15" 24*5
8°20'95" 75°42'15.37"
25°00'15.63" 75*41'
45.65" 25°01'02.47"
75°41'22.17" 24°59'3
5" 75°39'45" 25*
01'20" 75*
40'35" 25°00'54" 7
5°41'15" 24°59'05'
75°40'23" 25°01'
09" 75°38'43"
N25°04'58" E75°41'
25"
N25°06'22" E75°42
'19" N24°53'24"
E75°52'05" N24°51'5
3"
E75°54'23" N24°51'
10" E75°55'09"
N24°50'13"
E75°57'12" N24°53'
49"
E75°51'59" 24
55.6 75.45.7 24
54.24.85 75.43
58.92 24.52
37.6 75.46
38.16 24.58
09.99 75.40
41.48 24.57
49.99 75.40.20.62 24
53.45.1 75.45
33.6 24.58.9 75.40
42 24.57.35 75
40.27 24.57.49.06


हेमन्त सिंह / HEMANT SINGH B-1

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. १०००३२
Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

Recurring Buffer																			
69	Deployment of ex-army personnel and home guards.	16.1.1.1	12.2			5		18.00			5 home guard for 12 Months	0.30	18.00	NA					The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.(5 homeguards for 12 months @ Rs 30000/homeguards/months)
70	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers etc.	16.1.1.2	12.1			10		8.00			8 volunteer for 12 Months	0.0652	6.29	NA					Raids and sudden checking with local home guard/deploying of fire protection camps. 10 village wild life volunteer for 6 ranges for fire protection, anti grazing activity, anti poaching operation, etc. for 12 th months. (village wild life volunteer@6000per month)
71	Maintenance of arms and ammunition.	16.1.1.4	12.2			1		0.50			1	LS	0.50	NA					For maintenance of arms and ammunitions
72	Maintenance of wireless network.	16.1.8	7.2			1		1.00			1	LS	0.50	NA					For the maintenance and repair of existing wireless sets and other communication equipments. Repair and maintenance of solar system related to communications, masts, antenna etc.
73	Maintenance of solar power plants	16.2.1.4	7.2			1		2.00			1	LS	4.00	NA					for maintaining the solar equipments erected. Like purchase of battery, inverter, plates, wiring, etc.
74	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.4	7.2			1		1.00			2	1.00	2.00	24°40'46.69"N 76°11'11.08"E 24°54'19.21"N 75°52'36.38"E				Maintenance and repair of existing buildings facilities to the frontline staff: rajpura, mundergarh.	
75	Maintenance of Computers Accessories.	16.2.2.1	14			1		1.00			1	LS	2.00	NA					For maintenance and repair of computers and purchase of accessories like printers, etc in offices including range offices.
76	Maintenance of DD/DFO Office	16.2.1.3	14			1		1.00			1	1.50	1.50	25° 8' 14" 75° 48' 40"					For maintenance of DD/DFO office
77	Maintenance of Field Director Office	16.2.1.3	14			1		0.50			1	1.00	1.00	25° 10' 08.25 75° 49' 33.85"					Maintenance of Office.

हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

78	Maintenance of Forest Guard Quarters.	16.2.1.3	7.2		2	2	2.00	0.79	6	0.50	3.00	24°57'23.51"N 75°36'13.92"E 24°54' 19.21"N 75°52'36.38 "E 24°44'42.51"N 76°11'39.72"E 24°40'46.95"N 76°11'11.20"E 25° 237.09"N 75°45'48.98"E 25° 3'15.49"N 75°43'31.78"E	maintenance of chowki building, water facilities, structure repair, lighting table, structural improvements and repairs,, etc at kaniyatalab,mandergarh, khandpura, rajpura, bandha, ratkakda,
79	Maintenance of Foresters Quarters	16.2.1.3	7.2		2	2	2.00		6	0.50	3.00	24°57'23.34"N 75°36'14.11"E 24°40'46.78"N 76°11'11.32"E 24°48'28.06"N 76° 5'34.57"E 25° 237.28"N 75°45'49.04"E 24°54'18.93"N 75°52'36.72"E 25° 3'15.24"N 75°43'32.12"E 24°58'45.59"N 75°29'33.82"E	maintenance of forester quarters including structural repair, facilities tee at kaniyatalab, rajpura, sawanbadhu, bandha, mundergarh, ratkakda, sreepura
80	Maintenance of Garage / Shed.	16.2.1.3	7.2		2		0.0		2	0.50	1.00	24°44'42.45"N 76°11'39.64"E 24°40'46.80"N 76°11'11.43"E 24°54'18.85"N 75°52'36.85"E	maintenance of Garage for vehicles at khandpura, rajpura, mundergarh
81	Maintenance of Rangers Quarters.	16.2.1.3	7.2		1		1.00		1	1.00	1.00	24°37'54", 76°10'40"	Maintenance and upgradation of range office cum residence. Including electricity bill, camoing equipment, office equipment, other expenditure to run office, structural repairs, etc. navlav
82	Maintenance of road network.	16.2.4	7.2	24 56 0.05 10.21	50	6	10.00	0.98	40	0.20	8.00	24.49.56.82 76.07.28.69 24.49.47.94 76.05.56.80 24.49.50.	Good roads are important for faster movement of vehicles for wildlife and forest protection and supervision of various forestry works.

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003



हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

(d) Ramgarh Vishdhari Tiger Reserve:

Existing Annual Plan of Operation (RAMGARH VISHDHARI TIGER RESERVE) under Centrally Sponsored Scheme-Project Tiger for 2023-24 (Rs in Lakhs)												
S. No.	Item of work	Para No.	Location / GPS coordinates	Previous Year Details			Current Year Proposal				Justification	
				Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit		Unit Cost@
NON-RECURRING (NR)												
Core-I												
1	Construction of Rapat/causeway	16.2.1.2	-	-	0.00	0.00	N 25°34'37.2" E 75°53'20.1" N 25°32'58.1" E 75°49'22.6" N 25°32'13.34" E 75°46'05.86"	5	No	LS	0.10	To Maintain /Upgrade The Patrolling Paths For Better Mobility.
2	Purchase of vehicles for patrolling and protection (motor cycle)	16.1.19	-	-	0.00	0.00	NA	1	No	1.00	1.00	To Protect Forest & Wildlife Area And Patrolling & Inspection Of Development Works. Note: - Condemnation Process Is Going On
3	Providing for solar lighting system, street light Forest Range, Naka Chowki etc.	16.2.1.1	-	-	0.00	0.00	NA	1	-	1.50	1.50	To Provide Facility For Filled Staff
4	Core Area :- Providing Support to tiger reserve for raising arming and deploying Special Tiger Protection Force (STPF)	16.1.1	-	-	0.00	0.00	NA	1	-	0.30	0.30	81 Border Home Guard For 3 Month Expenditure Salary Of Border Home Guard - 522 Days X 0.30 Per Month = 156.60 Lacs
5	Construction of Check Post and Entry Gate Check post at the main entry gate of the sanctuary Gate repair with Barrier with CCTV Surveillance	16.2.1.3	-	-	0.00	0.00	N 25°32'50" E 75°43'28" N 25°31'01" E 75°51'14" N 25°34'15" E 75°57'12" N 25°35'27" E 75°56'55"	1	No	4.00	4.00	Increase Protection Measure And To Regulate Entrance Of People For Better Management And Protection Measure


हेमन्त सिंह / HEMANT SINGH B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३

6	Construction of Naka/Forest choki/Watch Tower	16.1.3	-	-	-	0.00	0.00	N 25°35'10" E 75°54'31" N 25°33'53" E 75°47'31" N 25°29'27" E 75°43'38" N 25°30'24" E 75°42'59"	0	No	8.25	0.00	(1) Increase Protection Measure (2) To Insure The Night Stay Of Protection Staff At Remote And Isolated Forest Areas Inside The Sanctuary So That 24 Hours Protection Activity Can Be Carried Out
7	Construction of WHS/Anicut	16.2.13	-	-	0.00	0.00	0.00	N 25°34'57" E 75°54'16" N 25°36'32" E 75°55'20" N 25°29'14.81" E 75°43'12.08" N 25°35'01" E 75°47'24" N 25°33'37" E 75°46'53"	0	No	6.75	0.00	To Conserve Soil And Moisture And Providing Drinking Water For Wild Animals Through Out The Year Along With Improvement Of Flora.
8	Construction of tubewell & instalation of solar pump motor	-	-	-	0.00	0.00	0.00	N 25°33'31" E 75°50'55" N 25°35'04" E 75°54'16" N 25°35'54" E 75°53'10" N 25°30'24" E 75°42'59" N 25°28'36" E 75°39'45" N 25°32'55" E 75°44'51" N 25°31'35" E 75°41'22"	0	-	6.00	0.00	-
9	Digging of Mimi Ponds	16.2.16	-	-	0.00	0.00	0.00	NA	0	-	0.00	0.00	Administration For Better Management And To Enhance The Over All Control Of Protection, Monitoring Activities
10	Construction of ACF Office & Control Room of Sanctuary	16.1.3	-	-	0.00	0.00	0.00	N 25°27'25" E 75°38'36"	0	No	25.00	0.00	To Conserve Soil And Moisture And Providing Drinking Water For
11	DLT through R/R Stone masonry Gabian structure	-	-	-	0.00	0.00	0.00	N 25°35'10" E 75°54'44" N 25°35'80" E	9	No	LS	2.00	To Conserve Soil And Moisture And Providing Drinking Water For

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

HEMANT SINGH

12	Creation of Signages at Suitable places.	16.17.3	-	-	1	5.00	1.25	NA	75°57'14" N 25°35'10" E 75°54'44" N 25°34'48" E 75°52'54"	1	No	1.00	1.00	Wild Animals Through Out The Year Along With Improvement Of Flora.
13	Purchasing of camera traps and equipment for monitoring of wild animals.Etc.	16.2.28	-	-	-	0.00	0.00	NA		1	No	0.25	0.25	Awareness Generation Among Local People.
14	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component (non recurring). Separate for al categories. See from guide lines	16.15	-	-	-	0.00	0.00	NA		LS	LS	0.25	0.25	Sanction Strength of .. Forest Guard 22 (22x12x700=184800/-)
15	Provision for Ration Allowance to Field Staff.	16.16.1	-	-	-	0.00	0.00	NA		LS	LS	0.50	0.50	Sanction Strength of .. Forest Guard 22 (22x12x860=227040/-)
16	Core Area :- Procurement of arms and ammunition	16.1.10	-	-	-	0.00	0.00	NA		1	No	1.25	1.25	Firearms And Cartridges Are Required To Carry Out Time Special Operations Against Illegal Mining Mafia Anti Poaching Activities And Illegal Grazers.
17	Core Area :- Procurement of filled gear, night vision device etc.	16.1.15	-	-	-	0.00	0.00	NA		4	No	0.08	0.32	For Efficient Protection And Management Of Park (Pending Liability 0.95 Lacs)
18	Core Area :- Construction of Kitchen	16.2.1	-	-	-	0.00	0.00	N 25°27'25" E 75°38'37" N 25°28'38" E 75°39'06" N 25°30'24" E 75°42'59" N 25°31'39" E 75°39'52" N 25°33'07" E 75°43'35"		1	No	1.25	1.25	For Staff Welfare Shikar Burj, Ramgarh, Gudha Sadawarity, Jaipur, Dara Ka Nayagawa, Dalelpura, Akoda & Bherupura


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजनाएं)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

19	Core Area :- Construction of Toilets	16.2.12	-	-	-	0.00	0.00	0.00	1	No	1.25	1.25	Under Goi Policy Of Zero Open Defecation. All Point Are Base Camps Of Forest Guard Chwoki/Naka Shikar Burj, Ramgarh, Gudha Sadawarity, Jaitpur, Dara Ka Nayagawa, Daleipura, Akoda & Bherupura
20	Core Area :- Day to Day Monitoring of wild animals	16.7	-	-	0.00	0.00	0.00	NA	LS	LS	LS	5.00	For Daily Monitoring Of Tiger And Other Carnivores And Harbivores = 52 Mobiles X 0.15 = 7.80 50 Camera Traps X 0.25 = 12.50 Cells For Daily Use = 2.00 Filed Biologist- 12X0.35 = 4.20
21	Core Area :- Habitat improvement measures	15.10.1.5	-	80	50	24.00	6.00	N 25° 27' 47.29" E 75° 39' 43.55" N 25° 29' 5.51" E 75° 41' 46.82" N 25° 34' 51" E 75° 51' 43" N 25° 34' 35" E 75° 53' 20"	6	No	6.00	36.00	Removal Of Julliflora And Subsequent Plantation Of Forest Species In Bazaliya, Bherupura, Ramgarh & Guman Bawari
22	Core Area :- Dissemination workshops	16.8.6	-	-	0.00	0.00	0.00	NA	3	No	0.25	0.75	Providing Training To Filed Staff On Park Management




बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi 110003


HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


23	Core Area :- Wild life conservation Awareness	16.17	-	-	-	0.00	0.00	NA	3	No	0.25	0.75	Related Issues And Personally Development Creating Awareness About Forest Ecology And Associated Features In Surrounding Villagers
24	Core Area :- Habitat improvement works (Construction Tank, Well Hand Pump etc.)	16.2.9	-	2	2	4.00	1.00	N 25° 39' 57.03" E N 25° 33' 10.05" E 75° 43' 38.68" E N 25° 33' 58.41" E 75° 46' 24' 63" E N 25° 33' 39.37" E 75° 55' 01.97" E	1	No	2.00	2.00	For Better Water Supply To Wild Animals In Pinch Period. Construction Of Hand Pumps At Forest Chowkis For Providing Drinking Water For Staff. Dara Ka Nayagawan, Akoda, Motipura & Vishdhari
25	Core Area :- Procurement of tranquilizing equipments darts rescue vehicles.	16.4.1.1	-	-	-	0.00	0.00	NA	LS	LS	LS	5.00	To Be Procured For Rescue And Treatment Of Animals Of For Transporting Captive Animals. This Has Been Proposed To Maintain The Existing Tranquilizing Research Facilities Which Are Used For Rescues Of Wild Animals In Distress And Also In Translocation Of Animals Form One Place To Another. The Proposal Has Been Made For Prophylactic Immunization Of Peripherical Village Cattle And For The Treatment Of Sick Animals The Proposal Has Been Made For Deworming An Veterinary Health Of The Village Cattle.
Total Previous Year													
Total													
Sub Total (Non-Recurring- Core-I)													64.470
Sub Total (Non-Recurring- Core-I)													64.470


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) - १ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 Assistant Inspector General of Forests (Project Tiger & Elephant) - 1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003
 पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Core-II																
NON-RECURRING (NR)																
1	Construction of Check Post and Entry Gate with Solar	16.2.1.3							0.00	0.00	Vankhand Rotheda-A	1	No	7.00	7.00	To Check Illegal Sand Mining And To Increase Protection Measure
											Vankhand Dolar	1	No	7.00	7.00	
											Vankhand Balod	1	No	7.00	7.00	
											Vankhand Gaimta	0	No	10.00	0.00	
2	Construction of Naka/Forest chowki/ watch tower with Solar	16.1.3							0.00	0.00	Palibaswada	0	No	10.00	0.00	To Check Illegal Sand Mining And To Increase Protection Measure
											Piplada	0	No	10.00	0.00	
											Behdawali	0	No	10.00	0.00	
											KotakKhurdh-A	0	No	10.00	0.00	
											Forest chowkNimoda Harji	0	No	10.00	0.00	
											Forest chowk Jhotoli	0	No	10.00	0.00	
3	ACF Office Building	16.1.3							0.00	0.00	Forest chowkPiplada Sand	0	No	10.00	0.00	
											Forest chowk Ghagtanan	1	No	10.00	10.00	
											CHOKI GUWAR	1	No	10.00	10.00	
											Kesoraipatan (Bundi)	1	No	25.00	2.00	
4	Range Office Cum residence	16.1.3							0.00	0.00	RANGE Itawa	1	No	25.00	2.00	
											RANGE K. Patan, Itawa	LS	LS	LS	0.50	
5	Creation of Signages at suitable places.	16.17.3							0.75	3.00	RANGE K. Patan, Itawa	LS	LS	LS	0.50	
											RANGE K. Patan, Itawa	LS	LS	LS	0.50	
6	Organising awareness programmes, staff training and EDC Training	16.17.3							0.00	0.00	RANGE K. Patan, Itawa	LS	LS	LS	0.50	
											RANGE K. Patan, Itawa	LS	LS	LS	0.50	


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

7	Core Area :- Establishing and maintenance of existing partolling camps/chowkis and deployment of camp labouers for petrolling.	16.1.3	-	-	-	-	-	-	0.00	0.00	NA	LS	LS	LS	4.50	Due To Shortage Staff In Rvtr Home Guards Are Requiered To Carry Out Special Operations Against Illegal, Miming Grazers, Mining Mafia And Poaching Groups. Details Of Calculation 26 Hg X 12 Months X @0.08 = 24.60 Lacs
8	Eradication of Juliflora Saplings & Eliminate Lantana	16.3.5	-	-	-	-	-	-	-	-	1. Vankhand-Makhida N-25° 35' 14" E-76° 17' 19" 2. Vankhand-Neemsara N-25° 38' 58" E-76° 19' 07" 3. Vankhand-Ghatodh N-25° 46' 08" E-76° 16' 39"	25 50 50	Ha. Ha. Ha.	2.00 2.00 2.00	To Improve Habitat And To Develop As Grazing Ground For Herbivore.	
9	NADI (Talai)	16.2.16	-	-	-	-	-	-	-	-	2. Chamble Dhibri N-25° 42' 01" E-76° 20' 44" 3. Kota Khurd N-25° 30' 25" E-76° 12' 37"	1 1	No No	2.00 2.00		
Total Previous Year										3.00	0.75	Sub Total (Non Recurring-Core-II)			60.50	
Buffer																
NON-RECURRING (NR)																
1	Construction of Rapat/causway	16.2.1.2	-	-	-	-	-	-	-	-	Vankhand Datunda N 25 25 38.50 E-75 27 29.50 N 25 25 06.12 E 75 27 35.47 VANKHAND Dabi palnka N 25 08 40 E-75 31 10 VANKHAND	0 1 0	No No No	5.00 5.00 5.00	0.00 5.00 0.00	To Maintian /Upgrade The Vanmarg For Better Mobility.


हेमन्त सिंह / HEMANT SINGH बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003
 सहायक वन महानिरीक्षक (वाघ एवं हाथी परियोजना) (Project Tiger & Elephant)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

2	Creation/Maintenance of fire lines	16.2.15	-	-	-	-	-	-	-	0.00	0.00	0.00	6.00	Km	0.10	0.60	To Protect The Forest Area From Fire Incidence.
3	Wireless management like maintenance of sets and accessories, purchase of sets etc	16.1.7	-	-	-	-	-	-	-	0.00	0.00	0.00	NA	NA	LS	3.00	Strengthening Of Communication System To Increase Wildlife Protection.
4	Maintenance of existing solar lighting system battery and inverter	16.1.7	-	-	-	-	-	-	-	0.00	0.00	0.00	NA	NA	LS	1.00	To Insure The Night Stay Of Protection Staff At Remote And Isolated Naka & Chowkies In Side The Sanctuary Area So That 24 Hours Protection Activity Can Be Carried Out
5	Incentive to the informers	16.1.17	-	-	-	-	-	-	-	0.00	0.00	0.00	NA	NA	LS	0.00	-

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

 हेमन्त सिंह

HEMANT SINGH

महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)


पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

14	Eradication of julfiflora saplings.	16.3.5	-	-	-	0.00	0.00	0.00	N 25*34'51" E 75*54'07" N 25*29'41" E 75*44'21.50" N 25*35'16" E 75*54'14" N 25*30'28" E 75*46'04"	25	Ha	0.60	15.00	And Seed Sowing Activity Habitat Improvement By Creation Of Grazing Ground For Herbivores By Removing Invasive Species Like Julfiflora And Undertaking Smc Works And Seed Sowing Activity And Providing Ditch Fencing (Khair Fencing) Around The Freshly Eradicated Areas
15	Maintenance of julfiflora saplings eradicated area.	16.3.5	-	-	0.00	0.00	0.00	0.00	N 25*33'14" E 75*50'07" N 25*34'8" E 75*52'42" N 25*34'57" E 75*54'16" N 25*36'39" E 75*58'46" N 25*29'16.32" E 75*43'22.02"	9	Ha	0.10	0.90	Habitat Improvement By Creation Of Grazing Ground For Herbivores And Undertaking Smc Works And Seed Sowing Activity
16	Maintenance of vehicles and POL Etc.	16.2.18	-	-	0.00	0.00	0.00	0.00	NA	LS	LS	LS	5.00	To Protect Forest & Wildlife Area By Patrolling & Regular Monitoring
17	Maintenance of existing buildings	16.2.1.3	-	-	0.00	0.00	0.00	0.00	N 25*35'59" E 75*52'50" N 25*35'27" E 75*56'55" N 25*34'15" E 75*57'12" N 25*34'35" E 75*53'19"	LS	LS	LS	2.00	Sustainability Of Buildings Including Electricity,Strengthen Fittings And Providing For Administration Tools And Accessories
18	Record keeping, upgradation and Publication	16.8.1	-	-	0.00	0.00	0.00	0.00	N 25*28'37" E 75*39'07" N 25*33'07" E 75*43'35" N 25*31'39" E 75*39'52"	LS	LS	LS	6.00	(1) Equip The Staff With Sanctuary Details Like Beat Map, Khasara Map, Forest Block Map Etc. And Strengthen Land Records At Beat Level So That Encroachment Activity Can Be Reduced (2) Preparation Of Management Plan Ramgarh Wildlife Sanctuary




बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
हेमन्त सिंह / HEMANT SINGH
 महानिरीक्षक (साघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

19	Organising awareness programmes.	16.17.3	-	-	-	0.00	0.00	NA	0	No	0.00	0.00	(3) Publication Of Handbook Regarding Biodiversity Of Ramgarh Sanctuary
20	Training for staff and exchange visit to national parks and sanctuaries.	16.8.8	-	-	-	0.00	0.00	NA	LS	LS	LS	0.00	-
21	Estimation of wildlife.	-	-	-	-	0.00	0.00	NA	LS	LS	LS	2.00	According To Nica Protocol Clearance Of Line Transect For Esmtimation Of Wild Life
22	Purchase of Rescue operations Equipments, field gears for staff etc	16.4.1	-	-	-	0.00	0.00	NA	LS	LS	LS	1.50	For Scientific Management Of Wildlife Population & Monitoring
23	Management plan Prepair and printing	-	-	-	-	0.00	0.00	NA	LS	LS	LS	0.00	-
24	E.D.C. Meetings.	-	-	-	-	0.00	0.00	NA	20	No	0.05	1.00	Wildlife Management
25	Entry Point Activities, (1) medical & veterinary camp in the villages inside sanctuary.	-	-	-	-	0.00	0.00	NA	2	No	0.5	2.00	To Obtain Cooperation Of Villagers In Wild Life Protection & Better Management Of Sanctuary And Ensure Good Health Of Cattles Of Villages Inside The Sanctuary To Prevent Communication Of Disease From Cattles To Wild Animals
26	Emoluments to Legal advisors and NGO's for assistance	16.1.18.1	-	-	-	0.00	0.00	NA	LS	LS	LS	1.00	To Strengthen Protection Measures
27	Purchase of Equipments, gears, amenities, GPS, Camera trap, memory card & camera battery etc for staff.	16.2.28	-	-	-	0.00	0.00	NA	LS	LS	LS	5.00	For Field Data Collection And Provides Basic Amenities
28	Creation of Signages at suitable places.	16.17.3	-	-	-	0.00	0.00	NA	LS	LS	LS	0.50	To Create Awareness Beetween Local People For Wild Conservation
30	Core Area :- Legal Support for defending court cases	16.1.13	-	-	-	0.00	0.00	NA	LS	LS	LS	0.50	Court Cases Fee'S
31	Core Area :- Maintenance	16.1.14	-	-	-	0.00	0.00	NA	LS	LS	LS	5.00	Maintenance Of Vehicles


हेमन्त सिंघ / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

2	Payment of Driver And Computer Operator	16.2.28	-	-	-	0.00	0.00	0.00	RANGE K. Patan	LS	day	0	0.00	-		
3	Payment of Electricity Bill & connection	16.2.1.3	-	-	-	0.00	0.00	0.00	RANGE Itawa	LS	day	0	0.00	-		
4	Compensation to human and animal death or injuring	16.4.1	-	-	-	0.00	0.00	0.00	RANGE K. Patan	LS	LS	LS	0.00	-		
5	wireless management like maintenance of sets and accessories, purchase of sets, etc	16.1.7	-	-	-	0.00	0.00	0.00	RANGE Itawa	LS	LS	LS	0.00	-		
Total Previous Year											0.00	0.00	0.00	10.00	To Reduce Men Animal Conflict	
Sub Total (Recurring-Core-II)											18.00					Strengthening Of Communication System To Increase Wildlife Protection.
Buffer																
RECURRING (R)																
1	Maintenance /New road improvement of existing road	16.2.4	-	-	-	0.00	0.00	0.00	-	-	-	-	-	-		
2	Maintenance /creation of fire lines	16.2.15	-	20	20	2.00	0.50	0.00	-	-	-	-	-	-		
3	Fire Watcher for 3 months, (780 days) 10X3X26	16.1.12	-	-	-	0.00	0.00	0.00	Buffer Area of RVTR	780	Days	252 Per Day	0.00	-		
4	Deployment of local work force for patrolling day to day monitoring of wild animals for 12 months from local villagers	16.1.12	-	-	-	0.00	0.00	0.00	Buffer Area of RVTR	780	Days	252 Per Day	0.00	-		
5	Payment of Driver And Computer Operator	16.2.28	-	-	-	0.00	0.00	0.00	Buffer Area of RVTR	780	days	252 Per Day	0.00	-		
Total Previous Year											0.00	0.00	0.00	0.00	To Get Cooperation From Local Villagers Youth Of The Villages Will Be Engaged As Volunteers So That Additional Manpower For Better Protection Of The Tiger Reserve (25 Volunteers Per Month For 7 Months)	
Sub Total (Recurring-Core-II)											18.00					


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परियोजना मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

6	Payment of Electricity Bill & connection Range Bhopatpura	16.2.1.3	-	-	-	-	-	-	0.00	0.00	Range Bhopatpura	LS	LS	LS	0.50	-
7	Compensation to human and animal death or injuring	16.4.1	-	-	-	-	-	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	1.00	To Reduce Men Animal Conflict
8	Provision of drinking water and fodder for wild animal during pinch period	16.2.27	-	-	-	-	-	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	1.00	Water Facility And Providing Drinking Water For Wild Animals
9	Eradication of Jutiliflora Saplings & Eliminate Lantana	16.3.5	-	-	10	10	5.00	1.25	0.00	0.00	Buffer Area of RVTR	Ha.	0.00	0.00	-	-
10	Organising awareness programmes, staff training and EDC Training	16.17.3	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.40	Awareness Generation Among Local People.
11	wireless management like maintenance of sets and accessories, purchase of sets, etc	16.1.7	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.40	Strengthening Of Communication System To Increase Wildlife Protection.
12	Incentive to the informers (Secret information)	16.1.17	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.25	To Strengthen Protection Network
13	Maintenance of vehicles and POL Etc.	16.2.18	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.00	-
14	Maintenance of existing buildings	16.1.3	-	-	-	-	0.00	0.00	0.00	0.00	1. Range office (Lat & Bath) Saptic tank & Maintenance	LS	LS	LS	0.00	-
15	Record keeping and upgradation .Preparation of Beat Map, Lamination, Printing etc.	16.8.1	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.00	Equip The Staff With Sanctuary Details , Map Etc. And Strengthen Land Records Wildlife Data At Beat Level
16	Training for staff and exchange visit to national parks and sanctuaries.	16.8.8	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.00	Staff Training For Advancement.
17	Estimation of wildlife.	-	-	-	-	-	0.00	0.00	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.00	Wildlife Population Monitoring.
18	E.D.C. Meetings.	-	-	-	-	-	0.00	0.00	0.00	8	Buffer Area of RVTR	No	LS	LS	0.00	To Obtain Cooperation Of Villagers In Wild Life Protection, Conservation & Development Works.

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

हेमंत सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)

Assistant Inspector General of Forests (Project Tiger & Elephant)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली / Govt. of India, New Delhi



19	Entry Point Activities (i) Medical & veterinary Camp (ii) construction of Bus/Rain shelters near sanctuary villages.	-	-	-	-	0.00	0.00	Buffer Area of RVTR	10	No	LS	1.00	To Obtain Cooperation Of Villagers In Wild Life Protection & Better Management Of Sanctuary.
20	Emoluments to Legal advisors and NGO's for assistance	16.1.18.1	-	-	-	0.00	0.00	Buffer Area of RVTR	LS	LS	LS	0.25	To Strengthen Protection Measures
Total Previous Year													
Total (Non-Recurring Core-I+Buffer+Recurring Core-I) Previous Year													
Sub Total (Recurring- Buffer)													
Total (Recurring- Core-I, Core-II & Buffer)													
											12.91		
											113.51		


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली. ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003