

No. 4-1(62)/2023-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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Dated: December 11th, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Karnataka, during 2023-24 –2nd installment – reg.

Sir,

In continuation of this office letter of even number dated the **September 1st, 2023** on the subject mentioned above, I am directed to convey the sanction of the president to the payment and release of an amount of **Rs.891.56750 Lakhs (Rupees Eight Hundred Ninety One Lakhs Fifty Six Thousands Seven Hundred Fifty only)** being the 2nd installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of **Karnataka** during the current financial year 2023-24, as per Annexure.

2. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Karnataka** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2023-24 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of **Karnataka** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Bandipur, Bhadra, Biligiri Ranganatha Temple, Kali (DandeliAanshi), and Nagarhole Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Bandipur, Bhadra, Biligiri Ranganatha Temple, Kali (DandeliAanshi), and Nagarhole Tiger Reserves**) and **Government of Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.

- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Karnataka** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

Rs. In Lakhs)								
S. No.	(Grant-in-Aid to State Government->Central Assistance/Share) Component	Bandipur	Bhadra	Biligiri Ranganatha Temple	Kali (DandeliAanshi)	Nagarhole	Project Elephant	Total
1	3601.06.101.02.05.31 (Grant-in-Aid General)	200.0000	90.0000	86.0000	104.0000	166.0000	84.0675	730.0675
2	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3601.06.796.02.05.31 (Tribal Area Sub Plan)	50.0000	22.5000	21.5000	26.0000	41.5000	0.0000	161.5000
TOTAL		250.0000	112.5000	107.5000	130.0000	207.5000	84.0675	891.5675

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.201/IFD/2023dated 11-December-2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,

(Banumathi G.)

Assistant Inspector General of Forests (PT)

BANUMATHI G.
Assistant Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
Government of India
New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
5. The Field Director (s), Bandipur, Bhadra, Biligiri Ranganatha Temple, Kali (DandeliAanshi), and Nagarhole Tiger Reserves, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


(Banumathi G.)

Assistant Inspector General of Forests (PT)

BANUMATHI G.
Assistant Inspector General of Forests
National Tiger Conservation Authority
Ministry of Environment, Forest and Climate Change
Government of India
New Delhi

**Annual Plan of Operation 2023-24
(2nd Installment)
Government of Karnataka**

(I) PROJECT TIGER**(Rs. In Lakhs)**

		Bandipur	Bhadra	Biligiri Ranganat ha Temple	Kali (DandeliAanshi)	Nagarhole	Total
Cost APO including State's share	A	1871.3800	884.0940	842.2300	1024.9100	1601.2700	6223.8840
Center's share in APO	B	1000.0000	450.0000	430.0000	520.0000	830.0000	3230.0000
1st release @25% of Center share	C = .25*B	250.0000	112.5000	107.5000	130.0000	207.5000	807.5000
Less: Unspent balance FY 2022-23	D	36.4545	4.7550	3.8414	0.2980	0.0000	45.3489
Adjusted 1st Release	E=C-D	213.5455	107.7450	103.6586	129.7020	207.5000	762.1511
Net release as 2nd Installment		250.0000	112.5000	107.5000	130.0000	207.5000	807.5000

(II) PROJECT ELEPHANT**(Rs. In Lakhs)**

S.No.	Subject	Contents	Amount (Rs in Lakh)
1.	Total cost of APO	A	560.4500
2.	Central share in APO	B=60% of A	336.2700
3.	Amount to be released in first installment (25% of centre share)	C=25% of B	84.0675
4.	Less: Unspent balance of previous year	D	16.2702
5.	Net release as 1 st installment	E=C-D	67.7973
6.	Net release as 2 nd installment	F=B-C	84.0675

