

No. 4-1(66)/2023-PT&E
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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Dated: September 19, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Chhattisgarh, during 2023-24 –1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Chhattisgarh at the cost of **Rs.1208.83 (Rupees One Thousand Two Hundred Eight Lakhs Eighty Three Thousand Only)** as per details given in the table at Annexure.

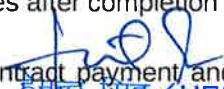
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.128.385 lakhs (Rupees One Hundred Twenty Eight Lakhs Thirty Eight Thousand Five Hundred Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.


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- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Chhattisgarh** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2023-24 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- xiii. Government of **Chhattisgarh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Achanakmar, Indravati and Udanti-Sitanadi Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Achanakmar, Indravati and Udanti-Sitanadi Tiger Reserves**) and **Government of Chhattisgarh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.


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- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Chhattisgarh** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	32.019	21.630	53.649

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Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	21.353	0.000	21.353
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	53.383	0.000	53.383
	Total	106.755	21.630	128.385

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.134/IFD/2023 dated 19.09.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Chhattisgarh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
5. The Field Director (s), Achanakmar, Indravati and Udanti-Sitanadi Tiger Reserves, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

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I. Project Tiger

(Rs. In Lakhs)

S. No.	Items	Achanakmar			Indravati			Udanti-Sitanadi		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Non Recurring (60%)	96.51	57.91	38.60	58.83	35.30	23.53	195.41	117.25	78.16
2	Recurring (50%)	423.33	211.66	211.67	89.40	44.70	44.70	161.35	80.67	80.68
	Total	519.84	269.57	250.27	148.23	80.00	68.23	356.76	197.92	158.84

Summary for State:

S. No.	Items	Sanction (c)+(f)+(i)	Central Assistance (d)+(g)+(j)	State Share (e)+(h)+(k)
1	Non Recurring (60%)	350.75	210.46	140.29
2	Recurring (50%)	674.08	337.03	337.05
	Total	1024.83	547.49	477.34

I. Project Tiger & Elephant

(Rs. In Lakhs)


S.No.	Subject	Contents	Project Tiger			Project Elephant	Total
			Achanakmar	Indravati	Udanti-Sitanadi		
1.	Total cost of APO including state share	A	519.84	148.23	356.760	184.00	1208.83
2.	Central share	B	269.57	80.00	197.920	110.40	657.89
3.	1st installment concurrence (25% of central share)	C=25% of B	67.39	20.00	49.480	27.60	164.47
4.	Less: Unspent balance (previous year 2022-23)	D	0.00	0.00	30.115	5.97	36.085
5.	1st installment concurrence after adjustment of unspent balance	E=C-D	67.39	20.00	19.365	21.63	128.385


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Annual Plan of Operation (Achanakmar Tiger Reserve Lormi Distt.Mungeli C.G.) under Centrally Sponsored Scheme – Project Tiger for 2023-24

(Rs in Lakhs)


S. No.	Item of work		Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
			CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
NON-RECURRING (NR)														
Core														
1	Core Area: Creation of fire lines and fire breaks.	Maintenance of Fire Lines (Core Area) 1. 12 Mtr 405 Km. 7 MD Per Km. 367.00 = 1040445 2. 6 Mtr. 378 Km. 4.5 MD Per Km. -, - 624267 3. 3 Mtr 935 Km. 2.5 MD Per Km. -, - 857863	16.2.6	Page no.86	ATR Core Area	1718	10.50	0	0.00	ATR Core Area	1718KM	1310	23.00	For Fire Protection in core area
2	Core Area: Procurement of Hardware.	Procurement of batteries for camera traps	16.2.10	Page no.332	ATR Core Area	6750	2.70	0	0	ATR Core Area	12000	25	3.00	(For Trap Camera Monitoring) In order to cover an area of 800 sq km, the requirement of batteries for single season (2 X 400 grids X 8 batteries per camera = 6400) For Better Monitoring Purpose
3	Core Area: Day to day monitoring of wild animals	Procurement of Camera Trap	16.7	Page no.332	ATR Core Area	75	11	0.000	0.000	ATR Core Area	110	22000	24.20	For Better Monitoring, Protection and Management as per Guidelines NTCA, Total Grid 400, Total available Camera 400, Forms, Silica Gel, Zip fo Scat collection, Labour, Battery, Compass etc.
4	Core Area: Dissemination workshops	Training, workshops and seminar Wildlife week- 1. Grassland Management- 1 Ecotourism, other training	16.8.6	CHapter 8	ATR Core Area	2	2	0.000	0.000	ATR Core Area	LS	40000	2.00	To inculcate better understanding of work and nurture better work culture through workshops and seminars
5	Core Area: Providing project allowance and special incentives.	12.000 ? 12.000 FD ATR * 2000x12.000 =24000.000	16.8.2	Page no.15	ATR Core Area	834	9.08	0	0		12	2000	10.85	Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 1 DDATR 1*12*1500= 18000 * 18000.000									12	1500		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	24.000 asst, director core and 2*12*1300=31200 * 31200.000									24	1300		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	72.000 9 Range core and buffer area 9*12*1000=108000 *									108	1000		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	72.000 6 deputy range core and buffer area working 6*12*900= 64800 * 64800.000									108	900		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	276.000 forester core and buffer posting by 23*12*900=248400									312	900		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	540.000 forest guard core and buffer area posting by 45*12*700= 378000									504	700		Project Allowances for field Staff


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S. No.	Item of work		Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
			CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
	Core Area: Providing project allowance and special incentives.	120.000 chowkidar core and buffer 10*12*400=43200									120	400		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 Driver 1*12*700=8400 * 700.000 = 8400.000									12	700		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 Compounder 1*12*700=8400 * 700.000 = 8400.000									12	700		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	84.000 AGI,II,III office work FD &DD office , 7*12*700=33600 * 700.000 = 33600.000									84	700		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 Draftman 1 posted by FD Office 1*12*1000=12000 * 1000.000 = 12000.000									12	1000		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 Steno 1 posted by FD Office 1*12*1000=12000 * 1000.000 = 12000.000									12	1000		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	36.000 wireless Operator field posted by core and buffer area 3*12*700=25200 * 700.000 = 25200.000									36	700		Project Allowances for field Staff
6	Core Area: Provision for ration allowance to field staff- Assistant Commandant	Forestor	16.16.2.1	16.16.2.1	ATR Core Area	348.000	7.220	0	0.000		936	860	7.50	for providing to field staff core and buffer
Forest Guard / Game Guard														
Van Chowkidar														
Sub Total (Non-Recurring- Core)									0.00	0.00			70.55	
Buffer														
7	Buffer Area: Procurement of	Procurement of Binoculars	16.2.11	Page No.329	ATR Buffer area	0	0	0	0	ATR Buffer area	30	10000	3.00	For Better communication and Covering Buffer area for better communication we are proposing 10 wireless handset and fixed


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S. No.	Item of work		Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
			CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
	Anti-Poaching	Buffer Area: Procurement of vehicles against Condemned Vehicle(4WD SUV/Pickup)	16.1.14		ATR Buffer area	0	0	0	0	ATR Buffer area	1	1500000	15.00	Buffer Area: Procurement of vehicles against Condemned Vehicle(4WD SUV/Pickup)
8	Buffer Area: Creation of fire lines and firebreaks.	Maintenance of Fire Lines (Buffer Area) S.N. Width Length Job Rate Rate Amount (Rs) 1. 12 Mtr 152 Km. 7 MD Per Km. 307 =390488 2. 6 Mtr. 168 Km. 4.5 MD Per Km. -,,-277452 3. 3 Mtr 248 Km. 2.5 MD Per Km. -,,- 227540	16.2.6	Pange No. 307	ATR Buffer area	568	7.50	0	0.000	ATR Buffer area	568	1402	7.96	for fire protection in Buffer Area
Sub Total (Non-Recurring- Buffer)							7.50		0.000	0.00			25.96	
TOTAL (Non-Recurring)												96.51		
RECURRING (R)														
Core														
9	Core Area: Deployment of anti-poaching squads.	1056.000 Employment of Local Force (Paidal Guard) in 79 Beat 88 Person for 12 month @ per month Rs 9960x1056 = 10517760	16.1.2	Page no.180	ATR Core Area	2776	267.825	2148	185.9175	ATR Core Area	1056	9960	221.15	To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
	Core Area: Deployment of anti-poaching squads.	Barrier guard 27*12month =324 Labourer = 348x9960= 3227040									324	9960		To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
	Core Area: Deployment of anti-poaching squads.	504Wages of casual workers (Semi skilled)- Wireless attendant- 21, Driver- 10, Office atandance & Computer Operator 11 per unit 11390 Labour 42x 11390.000 = 5740560									504	11390		For Better Management of Tiger Reserve by Proper Utilization of Vehicles, Wireless setup, Offices and


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			CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
	Core Area: Deployment of anti-poaching squads.	Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 20=22x12 moth =264 Labourer 240x9960= 2629440									264	9960		To Intensely pattrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
10	Core Area: Legal support for defending court cases.	Legal Support *	16.1.13	Page no.356	ATR Core Area	1	0.50	0.00	0	ATR Core Area	10	0.50	5.00	for legal support case wild animal achanakmar tiger reserve
11	Core Area: Maintenance of vehicles, boats	1.000 1.000 POL and Repair For - 1. FD - 01 Four Wheeler 2. DD - 01 Four Wheeler 3. AD - 02 Four Wheeler 4. RO - 07 Four Wheeler 5. STPF - 02 Four Wheeler 6. Field Staff - 26 Motor Cycles * 800000.00	16.1.20	Page No.471	ATR Core Area	1	8.00	1	5.00	ATR Core Area	1	1200000	12.00	For better Patrolling and Protection
12	Core Area: Maintenance of office equipment.	1.000 1.000 1. Computer 20 NO. @ 1000 =20000 2. Printer, 20 No. @ 500 = 10000 3.Photocopier 02NO. @ 5000 = 10000 Total -40000 1.000 Office and field stationary and other logistics for monitoring of wild animals and Monitoring of habitat * 40000.000 =	16.2.1	Page no.187	ATR Core Area	1	0.800	1	0.800	ATR Core Area	4	50000	2.00	For Better Office Work Purpose Stationary For Office use
13	Core Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	12.000 24.000 Operation of 1 units each comprsing of one ex-Army man/ jawan/gunman supervisor Employment per unit Rs 15000 per month * 15000x12 180000.000 240.000 20daily wages STPF Employment per unit Rs 9960 per month *9960.000 = 2390400.000	16.1.1	Page No. 172	ATR Core Area	120	12.84	84	9.00	ATR Core Area	12	1500	25.70	o prevent poaching activities, for other preventive Measures including sudden raids and searches and checking of water bodies, bus stop, railway station, villages and traffic as well as long distance walking trails
Sub Total (Recurring - Core)						2899	289.965		200.7175	0	2415	1302730.5	265.85	



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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
Buffer														
14	BufferArea: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	12.000 12.000 Employment of 1 ex Army man for STPF Team @ Rs15000/- per month * 15000.000 = 180000.000 *	16.1.8	Page No.232	ATR Core Area	1	1	1.80	0.00	ATR Core Area	12	1500	18.73	To prevent poaching activities, and for other preventive Measures including protections against illicit felling and encroachment and grazing pressure
		180.000 15daily wages STPF Employment per unit Rs 9960 per month *9960.000 = 1792800.000									180	9960		
15	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	348 Employment of Local Force in 29 beats 1 person for 12 month paidal guard employment per unit Rs9960 29x12x9960= 3466080	16.1.9	Page No.327	ATR Buffer area	1120	1120	115	57.42	ATR Buffer area	348	9960	138.75	To Intensely patrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol.as per labour , Monthly salary
		Barrier guard 32*12month =384Labourer =384x9960= 3824640									384	9960		To Intensely patrol all sensitive beats protect agaisnst heavy felling , grajing, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol.as per labour , Monthly salary
		patrolling camp -02 duties of office choukidar 14*12month =16 Labourer = 192 16x9960= 1912320.00									192	9960		
		408Wages of casual woker (Skilled)- Wireless Operator- 11, and Driver 6 @ per unit Office Attendance 8 Computer Operator 9 Rs 11390 * = 4647120									408	11390		For Better Management of Tiger Reserve by strengthening wireless network, vehicles and newly created offices in buffer , as per labour , Monthly salary 10290/-
Sub Total (Recurring-Buffer)												157.48		
TOTAL (Recurring)												423.33		
TOTAL (None Recurring)												96.51		
GRAND TOTAL												519.84		


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Annual Plan of Operation of Indrawati Tiger Reserve, Bijapur (CG) under centrally sponsored scheme - Project Tiger FY 2023-24

S.No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
Non-Recurring (Core Zone)													
1	Core Area: Day to day Monitoring of wild Animal. Field Kit (Shoes, Bag, Head Torch, Poncho etc.) 82 Nos @ x 25000/- =2050000/-	16.7.1	9.1	-	0	0	0.00	0.00	-	82	LS	5.00	Procurement of field kit for monitoring of wild animals.
2	Core Area: Training for Field Staff & EDCS. 5 Workshops (Core Area) @ x 50000/- = 250000/-	16.8.6	4.5.2	-	0	0	0.00	0.00	-	5	0.50	2.50	Training on Wildlife crime prevention, habitate reg. Court cases, wildlife monitoring management etc.
3	Core Area: Purchase of Uniform for Field Staff. 60 Nos. @ x 3000/- =180000/-	16.16.4	7.2.2.14	-	0	0	0.00	0.00	-	60	0.03	1.80	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve.
4	Core Area: Study Tours for Appraisal of good practices in other reserves. 02 Tour @ x 200000/- =500000/-	16.8.5	8.7	-	0	0	0.00	0.00	-	2	1.50	3.00	Study tour in development PAs/Trs are always help and encourage to field staff to impliment in his PA
5	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	7.2.2.14	-	1	1	13.81	13.81	-	1	19.04	19.04	To encourage field staff/ office staff to work interial and difficult areas of tiger reserve (150 staff). Detail:- Core Area 1. Field Director-01x3000 x 12 =36000 2. Dy. Director-01x2500 x 12 =30000 3. Supdr.-01x2000 x 12 =24000 4. Range Officer-05x1500 x 12 =90000 5. Dy. Ranger-06x1300 x 12 =93600 6. Forester-09x1100 x 12 =118800 7. Forest Guard-88x1000 x 12 =1056000 8. Account Spdt./A/C-02x1300 x 12 =31200 9. Steno-02x1300 x 12 =31200 10. Asst. Grade 02/Accit. -07x1100 x 12 =92400 11. Asst. Grade 03 -07x1000 x 12 =84000 12. Draftsman/TO -02x1100 x 12 =26400 13. Computer Operator -02x1100 x 12 =26400 14. Driver -06x1000 x 12 =72000 15. Peon/Truck Cleaner -11x700 x 12 =92400 Total-1904400
6	Core Area: Provision for Ration Allowance for Field Staff	16.16.1	7.2.2.14	-	0	0.00	0.00	0.00	-	1	14.65	10.63	To encourage field staff/ office staff to work interial and difficult areas of tiger reserve. 1. Dy. Ranger-06x860 x 12 =61920 2. Forester-09x860 x 12 =92880 3. Forest Guard-88x860 x 12 = 908160 Total-1062960/-
(Sub Total Non Recurring) Core Zone							13.81	13.81				41.97	
Non-Recurring (Buffer Zone)													
7	Buffer Area: Day to day Monitoring of wild Animal. Field Kit (Shoes, Bag, Head Torch, Poncho etc.) 47 Nos @ x 25000/- =1175000/-	16.7.1	15.3	-	0	0	0.00	0.00	-	47	LS	2.50	Procurement of Camera Trap for monitoring of wild animals.
8	Buffer Area: Dissemination workshops. 03 Workshops (Core Area) @ x 50000/- = 150000/-	16.8.6	11.4	-	0	0	0.00	0.00	-	3	0.50	1.50	Workshops on Wildlife crime prevention, habitate reg. Court cases, wildlife monitoring management etc.
9	Buffer Area: Supply of Uniform for Field Staff. 39 Nos. @ x 3000/- =117000/-	16.16.4	7.2.2.11	-	0	0	0.00	0.00	-	39	0.03	1.17	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve.


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S.No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
10	Buffer Area: Provision of Project Allowance for Field Staff	16.15	7.2.2.11	-	0	0	0.00	0.00	-	1	6.25	6.25	To encourage field staff/ office staff to work inertial and difficult areas of tiger reserve (NON-RECURRING BUFFER ZONE) (48 Staff) Buffer Area 1. Asstt. Director-01x2000 x 12 =24000 2. Range Officer-03x1500 x 12 =54000 3. Dy. Ranger-04x1300 x 12 =62400 4. Forester-04x1100 x 12 =52800 5. Forest Guard-36x1000 x 12 =432000 Total-625200
11	Buffer Area: Provision of Ration Allowance for Field Staff	16.16.1	7.2.2.11	-	0	0	0.00	0.00	-	1	4.54	4.54	To encourage field staff/ office staff to work inertial and difficult areas of tiger reserve. 1. Dy. Ranger-04x860 x 12 =41280 2. Forester-04x860 x 12 =41280 3. Forest Guard-36x860 x 12 =371520 Total-454080
12	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve, Immunization camp 3@30000=Rs. 90000/-	16.10	7.2.2.8	-	4	1	0.16	0.16	-	3	0.30	0.90	Immunization to domestic cattle to prevent the disease outbreak Immunization camp 4@50000=Rs. 200000/-
	(Sub Total Non Recurring) Buffer Zone						0.00	0.00				16.86	
	Total (Sub Total Non Recurring) (Core + Buffer)						13.81	13.81				58.83	


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S.No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
Recurring (Core Zone)													
13	Core Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	10.3	-	515	515	49.15	49.15	-	720	0.10	59.40	Local work force is essential to control the illicit felling and anti poaching operations. Details Range-05 RA Circle-15 Beat-60 Patrolling Labour (01 Lab. Each Beat) =60x12 Month (720 Lab.) x @ 9960/- per Month=7171200/-
(Sub Total Recurring) Core Zone							49.1525	49.1525			59.40		
Recurring (Buffer Zone)													
14	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	13.2	-	0	0	0.00	0.00	-	0	0.00	46.61	To protection and management of wildlife patrolling labours are very essential Range. Range-03 RA Circle-10 Beat-39 Patrolling Labour (01 Lab. Each Beat) =39x12 Month (468 Lab.) x @ 9960/- per Month=4661280/-
Total (Recurring) Buffer Zone							0.00	0.00				30.00	
Total (Sub Total Recurring) (Core + Buffer)							49.15	49.15				89.40	
Total (Recurring+Non-Recurring): - (2023-24)							62.96	62.96				148.23	


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Annual Plan of Operation Udanti -Sitanadi ,Tiger Reserve Under Centrally Sponsored Scheme-Project Tiger For 2023-24

NON RECURRING CORE

S.No.	Item Of Work	Para No.		Previous Year Details						Current Year Proposal			Justification	
				Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	Core Area: Procurement of vehicles, boats etc	River Rafts with life jackets and accessories	16.1.14	10.2	-	1	0	0.0000	0.0000	Core Area USTR	2	3.0000	6.0000	River rafts will be useful for patrolling in monsoon and post monsoon period when there is flow in river
2	Procurement field gear, night vision device, field dress, boots, binoculars	Binoculars	16.1.21	10.3	Core Area USTR	20	0	0.0000	0.0000	Core Area USTR	20	0.0500	1.0000	For surveillance and monitoring
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	Vehicle for strike force team constituting staff and labourers	16.1.6	10.2	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	10.0000	10.00	There is currently no separate Strike force team and vehicle for undertaking Anti-poaching action. This will increase the surveillance against poaching.
		Petrol/Diesel for the vehicle		10.2	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	2.5000	2.50	
		Wages for the labourers including the driver		10.2	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.1000	3.20	
4	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	Rescue Vehicle Truck	16.4.1.4	12.2	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	12.0000	12.00	There is no rescue vehicle present in the USTR. There needs to be one rescue vehicle for emergency conditions. The rescue vehicle can also be used for, Gajraj Vaahan, awareness rallies, transport of illegally felled trees etc.
5	Procurement of Hardware.	Multipurpose Photocopy Machine	16.2.18		Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	2	1.5000	3.00	For Photocopying, Scanning & Printing of all the documents USTR Office. With large communication on daily basis happening lack of multipurpose machine which can scan many pages together, take print quickly will enable efficient working in the office
		Disel Generator Set		Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	1	4.0000	4.00	For smooth running of office during extended power cuts Arsilkanahar Range	
		Laptops		Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	3	0.8000	2.40	Laptops for Deputy Director Office	
6	Core Area: Establishing of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	Getaway Vehicles	16.21	7.2.1.3, 11.1,11.1.2 1.6(d)	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	2	10.0000	20.00	Currently, only two renovated Gypsies are available for Tiger/Wildlife Safari. There is dire need of revamping the Eco-tourism by enabling members of the JFMCs of the Tiger Reserve to actively participate in Tiger Safari operations. This will open the avenue of income generation (through revenue sharing approved by TCF) for the local communities besides creating a fame for the Tiger Reserve.
7	Providing project allowance and special incentives.	Field Director	16.8.2	8.5	Core Area USTR	12	12	0.2400	0.2400	Core Area USTR	12	0.0200	0.24	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Deputy Director			Core Area USTR	12	12	0.1800	0.1800	Core Area USTR	12	0.0150	0.18	motivating staff,01 Staff for 12 Months (1 staffx12 months= 12months)
		Assistant Director			Core Area USTR	36	13	0.1690	0.1690	Core Area USTR	36	0.0130	0.47	motivating staff,03 Staff for 12 Months (3 staffx12 months= 36 months)
7	Providing project allowance and special incentives.	Personal Assitant	16.8.2	8.5	Core Area USTR	12	12	0.1200	0.1200	Core Area USTR	12	0.0100	0.12	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Range Officer			Core Area USTR	48	45	0.4500	0.4500	Core Area USTR	48	0.0100	0.48	motivating staff,04 Staff for 12 Months (4 staff x12 months= 48 months)
		Deputy Range officer			Core Area USTR	48	40	0.3600	0.3600	Core Area USTR	60	0.0090	0.54	motivating staff,5 Staff for 12 Months (5 staff x12 months= 60 months)
7	Providing project allowance and special incentives.	Forestor	16.8.2	8.5	Core Area USTR	192	150	1.3500	1.3500	Core Area USTR	144	0.0090	1.30	motivating staff,12 Staff for 12 Months(12 staff x12 months= 144 months)
		Forest Guard / Game Guard			Core Area USTR	672	500	3.5000	3.5000	Core Area USTR	528	0.0070	3.70	motivating staff,44 Staff for 12 Months (44 staff x12 months= 528 months)
		Van Chowkidar			Core Area USTR	264	260	1.0400	1.0400	Core Area USTR	180	0.0040	0.72	motivating staff,15 Staff for 12 Months (15 staffx12 months= 180 months)
		Assitant Grade III/ Accountant/ Stenographer			Core Area USTR	144	122	1.0980	1.0980	Core Area USTR	144	0.0090	1.30	motivating staff,12 Staff for 12 Months (12 staff x12 months=144 months)
		Assitant Grade III/ Wireless Operator/ Driver			Core Area USTR	216	199	1.3930	1.3930	Core Area USTR	216	0.0070	1.51	motivating staff,18 Staff for 12 Months (18 staff x12 months= 216 months)
					Core Area USTR	108	100	0.4000	0.4000	Core Area USTR	132	0.0040	0.53	motivating staff,11 Staff for 12 Months(11 staffx12 months= 132 months)
8	Provision for ration allowance in field staff, Forests and Wildlife Change		16.16.1	8.5	Core Area USTR	192	150	1.6150	1.2900	Core Area USTR	144	0.0086	1.24	motivating staff,12 Staff for 12 Months (12 staff x12 months= 144 months)
		Core Area USTR			672	534	4.8000	4.5920	Core Area USTR	528	0.0086	4.54	motivating staff,44 Staff for 12 Months (44 staff x12 months= 528 months)	

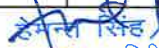

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S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal			Justification		
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target		Unit Cost	Amount (Financial Target)
						Target	Achievement	Target	Achievement					
	CSS-PT Guidelines	TCP												
		Van Chowkidar			Core Area USTR	264	200	1.7500	1.7200	Core Area USTR	180	0.0086	1.55	motivating staff,15 Staff for 12 Months (15 staff x12 months= 180 months)
9	Supply of field kit	Field Kit	16.16.4	8.2, 10.6	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.0000	1.00	Neccessary field accessories for the staff like measuring tape, first aid etc
10	Wildlife Conservation Awareness	Awareness camps	16.17.3	12.4	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	9.0000	9.00	USTR is home to many rare and endangered species (Wild Buffalo, Giant Squirrel, etc) Awareness Camps for Bird Watchers. Students and tourists will complement the conservation efforts of the Forest Department besides generation of revenue for the local communities from trekking, star gazing, bird watching activities conducted by them.
11	Activities for reducing resource dependency	Procurement of Zipline Prefabricated/ Non Permanent	16.17	11.1,11.1.2 1.6(d)	Core Area USTR	0	0	0.0000	0.0000	20.227919 82.085004	1	15.0000	15.00	The USTR is facing two major problems. One is Left Wing Extremism and other is hindrance to basic infrastructure development for locals due to Tiger Reserve area which is demotivating them to complement the efforts of Forest department in conservation of wildlife to some extent. The Tiger reserve faces competition (in terms of revenue generation for self-sustenance) from other Sanctuaries and Tiger Reserves which are located in proximity to Rajpur. Hence, there is little tourist influx. Hence, Creative Livelihood generation programmes linked with wildlife awareness generation through EDCs/JFMCs will help both the locals and the Tiger reserve in registering its importance. Currently, the eco-tourism is standstill due to LWE activities, there is a need to revive eco-tourism activities solely operated by the Local Communities (after necessary training) within the 20% limit in core area and buffer areas. The objective of this proposal is to reduce the dependency on government funds and to create a sustainable livelihood mechanism for locals.
										20.188319 81.902711	1	10.0000	10.00	
										20.083754 82.350395	1	5.0000	5.00	
12	Construction of Tank, Well, Hand Pump etc.	Boring and setting handpump at patrolling camp	16.22	10.6	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	1.2500	2.50	Bore and hand pumps at patrolling camp in compartment 273 and 278 in risgaon Range
TOTAL NON RECURRING CORE												125.00		
NON RECURRING BUFFER														
13	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1.18.1		Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.0000	1.00	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
14	Redressing man-animal conflict.	Awareness Camp	16.10.1	5.4	Buffer Area USTR	1	1	0.3600	0.3400	Buffer Area USTR	1	1.0000	1.00	For creating awareness among villagers for wildlife conservation and Co-existence
16	Construction of Garage / Shed.	Pre-fabricated sheds for patrolling staff	16.2.1	4.5	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	3	3.6700	11.01	The pre-fabricated sheds are easy to erect and mobile if the need arises for shifting it. Will be useful for staff in monsoons and night stays during patrolling.Sitanaad, Arvikanhar Range
17	Providing project allowance and special incentives.	Range Officer	16.8.2	8.5	Buffer Area USTR	36	18	0.2000	0.1800	Buffer Area USTR	48	0.0100	0.48	motivating staff,04 Staff for 12 Months(4 staff x12 months= 48 months)
		Deputy Range officer			Buffer Area USTR	48	43	0.3870	0.3870	Buffer Area USTR	72	0.0090	0.65	motivating staff,6 Staff for 12 Months (6 staff x12 months= 72 months)
		Forestor			Buffer Area USTR	120	96	0.8640	0.8640	Buffer Area USTR	108	0.0090	0.97	motivating staff,9 Staff for 12 Months(9 staff x12 months= 108 months)
		Forest Guard			Buffer Area USTR	336	334	2.3380	2.3380	Buffer Area USTR	276	0.0070	1.93	motivating staff,23 Staff for 12 Month (23 staff x12 months= 276 months)
		Van Chowkidar			Buffer Area USTR	96	10	0.0400	0.0400	Buffer Area USTR	84	0.0040	0.34	motivating staff,7 Staff for 12 Months (7 staffx12 months= 84 months)
18	Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Buffer Area USTR	120	96	0.8260	0.8260	Buffer Area USTR	108	0.0086	0.93	motivating staff ,9 Staff for 12 Months(9 staff x12 months= 108 months)
		Forest Guard			Buffer Area USTR	336	300	2.5800	2.5800	Buffer Area USTR	276	0.0086	2.37	motivating staff, 23 Staff for 12 Months (23 staff x12 months= 276 months)
		Van Chowkidar			Buffer Area USTR	96	60	0.5160	0.5160	Buffer Area USTR	84	0.0086	0.72	motivating staff,7 Staff for 12 Months (8 staff x 12 months= 84 months)
19	हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी) Asstt. Insp. in Charge of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi	Procurement of Call, SMS, Whatsapp APts for Elephant through Animal Tracker App	16.10.1.1		Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	1	3.0000	3.00	For Preventing Elephant Human Conflict

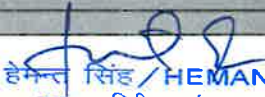
S.No.	Item Of Work	Para No.		Previous Year Details				Current Year Proposal			Justification			
				Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
		Procurement of Siren Device								20	0.1500	3.00		
20	Creation of fire watch tower.	Wooden Watch Tower	16.2.4	10.8.2.2	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	2	3.0000	6.00	Watch tower cum shed will help in controlling fire through identification. The tower can also be used by bird watchers and researchers Kulhadighat, Arsiakanhar Range
21	Construction of Gate/ Check-posts.	Temporary Check Posts	16.2.1	11.1,11.1.2 1.6(d)	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	4	1.5000	6.00	The check posts will be utilized for night stay of patrolling watchers and also collecting the gate money (approved by TCF) from tourists visiting various sites.
22	Buffer Area: Creation of dams.	Stop Dam	16.2.5	7.2.1.2	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	2	15.0000	30.00	Stop Dam will ensure flow of water in dry season for wildlife.
23	Supply of mosquito net/ field kit	Field Kit	16.16.5	8.2, 10.6	Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.0000	1.00	Purchase of measuring tapes, first aid etc for staff
TOTAL NON RECURRING BUFFER												70.40		
RECURRING CORE														
24	Maintenance of vehicles(boats, motorbikes , mobility)	Four wheeler maintenance	16.1.20	10.3	Core Area USTR	8	0	0.0000	0.0000	Core Area USTR	8	0.2500	2.00	Repair and maintenance of vehicles of Range officers (5), Assistant Director(2) and Deputy Director (1) Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO, ACF and DD can do regular field visits without breakdown of vehicles
25	Deployment of local work force for patrolling, surveillance of water holes	Patrolling	16.1.12	10.6.3	Core Area USTR	1176	34	3.2570	3.2570	Core Area USTR	1176		30.00	For effective management of TR 1 Patrolling Labour for 98 Core Beats for 12 months (1x98x12=1176)
26	Deployment of work force for manning barriers.	Barrier Chowkidar	16.1.12	10.6.3	Core Area USTR	576	6	0.5190	0.5190	Core Area USTR	576		20.00	We proposed to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc and other unlawful activities will be curtailed (16 Barriers 3 persons for 12 months) (16*3*12)
27	Deployment of work force for Rest Houses Securities	Rest Houses Chowkidar	16.1.12	10.6.3	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	0	0.1000	0.00	We proposed to engage local workforce for rest houses securities @ 3 Persons for 24 hrs per rest houses/ inspection huts so that rest houses keep secured/ maintained (8 Rest Houses/ Inspection Huts 3 persons for 12 months) (8*3*12)
28	Deployment of work force for Office Works	Office Worker Dailywages	16.1.12	10.6.3	Core Area USTR	300	0	0.0000	0.0000	Core Area USTR	300		15.00	We proposed to engage local workforce for Office Work as skilled labour required to do office works, There is lack of Regular Employees/ Clerical Staff for office work.
29	Deployment of work force for Office Works	Daily wages Computer Operator/ Data entry Operator	16.1.12	10.6.3	Core Area USTR	192	0	0.0000	0.0000	Core Area USTR	192		20.00	We proposed to engage local workforce for Office Work as Computer Operator required to do Computer related Works, There is lack of Regular Employees/ Computer Operator for Computer Machinery Work. USTR Consist of 01 Division Office, 03 Sub Division Office & 08 Range Offices. Therefore For Division Office requires - 05 DEO, Sub Division Office requires - 03 DEO & Range Offices requires - 08 DEO.
30	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and catteria.)		16.1.6	10.2,10.5	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	1	5.0000	2.00	USTR Anti-poaching team has been very successful in carrying out anti-poaching operations. Such operations entail cost in terms of hiring vehicles, accommodation in safe houses/hotels, etc
					Chapter 15	72	0	0.0000	0.0000		72	0.1000	7.20	Daily Tracking of Wild Buffalo roaming in the Open. Six people tracking for 12 months @ 10000/month. Plan is there to release the 12 Wild Buffaloes (Hybrids) into the Wild this monsoon.

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 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
31	Monitoring of wild animals.	Phase 4 monitoring	16.10.3		Core Area USTR	882	0	0.0000	0.0000	Core Area USTR	882	0.0032	2.82	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer), 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 98 beats : 98*9 man days at Rs 300/ day
32	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1.18		Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.50	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
33	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	10.4	Core Area USTR	5	0	0.0000	0.0000	Core Area USTR	5	1.0000	5.00	To prevent occurrence of fire in each of 5 ranges in core
34	Maintenance of Forest Guard Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	5	0	0.0000	0.0000	Core Area USTR	5	0.3000	1.50	Forest guards Quarters of Banjaribahara beat and Bhamnjihola Beat (Dakshin Udanti range), Likhma Beat (Risgaon Range), Birnasilli and Bahigaon Beat (Sitanadi range)
35	Maintenance of Foresters Quarters	Maintenance	16.2.1.3	10.6.3	Core Area USTR	3	0	0.0000	0.0000	Core Area USTR	3	0.3000	0.90	Foresters Quarters of Karajhar Circle and Bhamanjihola circle (Dakshin Udanti range) , Khallari circle (Risgaon range)
36	Maintenance of Rangers Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.3000	1.20	Ranger quarters of North Udanti ,South Udanti, Risgaon & Sitanadi needs maintenance work
37	Maintenance of ACF Quarters	Maintenance	16.2.1.3	10.6.3	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	0.3000	0.60	Quarters of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
38	Maintenance of DD/DFO Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.4000	0.40	Quarters of Deputy Director needs maintenance work
39	Maintenance of FD Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.50	Quarters of Field Director needs maintenance work
40	Maintenance of Range Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.5000	2.00	Range Office of North Udanti,South Udanti, Risgaon & Sitanadi needs maintenance work
41	Maintenance of SDO/ ACF Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	0.5000	1.00	Office of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
42	Maintenance of DD/DFO Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.50	Office of Deputy Director needs maintenance work
43	Maintenance of FD Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.5000	0.50	Office of Field Director needs maintenance work
44	Supply Of Torch / Batteries	Torch	16.16	11.4	Core Area USTR	80	0	0.0000	0.0000	Core Area USTR	100		2.00	Solar Torches for Staff and Locals involved in conservation and awareness works. The same has been demanded by JFMCs in the Division level meeting held on 11.04.2022 Ekavari, Jogibirdo, Kukrar JFMC
		Trap Camera Batteries			Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1		1.00	For Phase 4 monitoring & Census related works
45	Capacity building and training.	Training	16.8.1	8.5	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.5000	1.50	Organizing training on Law, Phase 4 monitoring, Protection, Habitat management & Other management practices
TOTAL RECURRING CORE												118.12		
RECURRING BUFFER														
		Patrolling			Buffer Area USTR	300	24	2.3280	2.3280	Buffer Area USTR	300		15.00	For effective management of TR 1 Patrolling Labour for 46 Buffer Beats for 12 months (1x46x12=552)


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S.No.	Item Of Work	Para No.		Previous Year Details				Current Year Proposal				Justification		
				Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
46	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Barrier Chowkidar	16.1.12	13.1	Buffer Area USTR	56	2	0.1940	0.1940	Buffer Area USTR	56		2.00	We propose to engage local workforce for maning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc. Unlawful activities will be curtailed. (19 Barriers 3 persons for 12 months) (3*3*12)
47	Monitoring of wild animals.	Phase 4 monitoring	16.10.3	12.2	Buffer Area USTR	414	0	1.0000	0.0000	Buffer Area USTR	414	0.0032	1.32	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer), 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 46 beats : 46*9 man days at Rs 300/ day
48	Deployment of elephant squads.	Elephant Squads	16.1.11	5.4	Buffer Area USTR	210	0	0.0000	0.0000	Buffer Area USTR	210		5.00	creation of elephant squads by involving local youngsters for tracking the elephant and awareness generation 35 persons for 6 months
50	Specialized training in management planning.	Outbound , Inbound Training programmes for staff and locals	16.8.8	11.4	Buffer Area USTR	0	0	0.0000	0.0000	Buffer Area USTR	1	4.0000	4.00	There is a need to learn the best practices followed by other Tiger Reserves. This needs practical exposure and visit to such places.
51	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	Staff Quarters	16.2.1.4	7.2.2.5	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	0.3000	0.90	Repair and maintenance of staff quarters of Uttar Udanti range, Kulhadighat range and South Udanti Range
52	Maintenance of wireless network.	Wireless Handset	16.2.3	10.3.10.4	Buffer Area USTR	38	0	0.0000	0.0000	Buffer Area USTR	38	LS	5.00	Wireless handsets are effective in fire control during dry season and also for patrolling/elephant tracking/wildlife crime operations. 80% of the Tiger Reserve is a no-network area. Currently all handsets and base stations are in poor and unusable state. Repair of around 30 handsets and around 8 base stations
53	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	Bolero Maintenance	16.2.18	13.2	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	0.3000	0.90	Vehicle of RO Kulhadighat, RO Taurenga and RO Indagaon. Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO can do regular field visits without breakdown of vehicles
54	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	7.2.2.5	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	1.0000	3.00	To prevent occurrence of fire in each of 3 ranges in buffer
55	Maintenance of Forest Guard Quarters.	Forest Guard	16.2.1.3	7.2.2.5	Buffer Area USTR	6	0	0.0000	0.0000	Buffer Area USTR	6	0.3000	1.80	Garahdih & Bhootbeda Forest Guard Quarter(Tourenga)& 04 Forest Guard Quarter At Jidar Kulhadighat Range
56	Maintenance of Foresters Quarters	Forestor	16.2.1.3	7.2.2.5	Buffer Area USTR	4	0	0.0000	0.0000	Buffer Area USTR	4	0.3000	1.20	Indagaon and Pipal Khuta Circle (Indagaon Range), RA Quarter Jidar (Kulhadighat Range) & RA quarter Tourenga (Tourenga Range)
57	Maintenance of Rangers Quarters.	Maintenance	16.2.1.3	7.2.2.5		3	0	0.0000	0.0000		3	0.4000	1.20	Tourenga, Kulhadighat & Indagaon
58	Maintenance of ACF Quarters	Maintenance	16.2.1.3	7.2.2.5	Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	0.4000	0.40	AD Tourenga
59	Maintenance of Range Office	Maintenance	16.2.1.3	7.2.2.5		3	0	0.0000	0.0000		3	0.5000	1.50	Tourenga, Kulhadighat & Indagaon
TOTAL RECURRING BUFFER												43.22		
TOTAL NON RECURRING CORE + BUFFER												195.41		
TOTAL RECURRING CORE + BUFFER												161.35		
GRAND TOTAL NON RECURRING + RECURRING												356.76		


हेमन्त सिंह / HEMANT SINGH
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 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Item Proposed for release during 2023-24

(Rs. in lakhs)

Items of Activities	Amount
Water Structure	
Water Bodies Construction Gurughasidas N.P. i. Compt. No. P 76 23°40'43.8 082°29'49.4 ii. Compt. No. P 546 23°50'.3 082°36'43 Elephant Reserve Division i. Compt. No. RF 956 23°74'6863 82°92'9052 ii. Compt. No. RF 412 23°72'8659 82°94'1151	90.00
Habitat Weed eradication etc.	
Habitat Weed eradication etc.252 ha Barnawapara Sanctuary i. Compt. No. 117- 50 ha 21°025.37.39 082°030'08.30 ii. Compt. No. FD 165 - 30 ha 21°22'20.4 082°026'00.51 Elephant Reserve Division i. Compt. No. 955- 92 ha 23°70.655 082°92'52.23 ii. Compt. No. 1006 - 80 ha 23°71.68.041 083°04'88.400	17.00
Wireless handset	
Wireless handset purchase and repair	7.00
Capacity building	
Training of staff i. At last two training camps at Surajpur, Surguja, Balrampur, Gurughasidas, Jashpur, Raigarh, Dharamjaigarh, Korba, Baloda Bazar, Mahasamund – 40 camps @ 25000/- per camps	10.00
ii. Formation of Hulla Party- At least two Hulla party at Surajpur, Surguja, Balrampur, Gurughasidas, Jashpur, Raigarh, Dharamjaigarh, Korba, Baloda Bazar, Mahasamund & training-40 party @ 25000/- per party	10.00
Man-Elephant Conflict mitigation measures	
Strengthening Elephant Help Centers, Hathi Mitra Dal, Elephant Alert Systems and Awareness programe	50.00
Grand Total (Central Share and State Share)	184.00
Central Share (60% of the total amount)	110.40
Release 1st installment 25% of Central Share	27.60
Less unspent balance (2021-22)	5.97
Net release 1st installment (after adjustment of unspent balance)	21.63


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