

No. 4-1(68)/2023-PT&E
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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Dated: August 10, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Governmnet of Bihar, during 2023-24 –1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Bihar at the cost of **Rs. 1208.69 (Rupees One Thousand Two Hundred Eight Lakhs Sixty Nine Thousand Only)** as per details given in the table at Annexure.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.150.4375 lakhs (Rupees One Hundred Fifty Lakhs Forty Three Thousand Seven Hundred Fifty Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Bihar during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.


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- v. The **Government of Bihar** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Bihar** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Bihar** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Bihar** to the **Govt. of India**.
- xiii. Government of **Bihar** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Valmiki Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Valmiki Tiger Reserve**) and **Government of Bihar**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.


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- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Bihar** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


4. The terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Bihar** under intimation to this Department.


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7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	45.62	(-) 1.6425	43.9775
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	30.42	0	30.4200
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	76.04	0	76.0400
	Total	152.08	0	150.4375

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.85/IFD/2023 dated 10.08.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Bihar.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
5. The Field Director (s), Valmiki Tiger Reserve, Bihar.
6. The Accountant General, Bihar.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Guwahati.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT&E)

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(I) PROJECT TIGER**(Rs. In Lakhs)**

		Valmiki		
S.No.	Items	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)
1	Non Recurring (60%)	254.37	152.62	101.75
2	Recurring (50%)	911.22	455.61	455.61
	Total	1165.59	608.23	557.36

(I) PROJECT TIGER & ELEPHANT**(Rs in Lakh)**

S.No.	Subject	Contents	Project Tiger (Valmiki TR)	Project Elephant	Total
1.	Total cost of APO	A	1165.59	43.1000	1208.6900
2.	Central share in APO	B	608.32	25.8600	634.1800
3.	Amount to be released in first installment (25% of center share)	C=25% of B	152.08	6.4650	158.5450
4.	Less: Unspent balance of the previous year	D	0.00	8.1075	8.1075
5.	Net 1st release	E=C-D	152.08	(-) 1.6425	150.4375

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Annual Plan of Operation Valmiki Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2023-24

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
				Target	Achievement	Target	Achievement						
NON-RECURRING COMPONENTS, Central: State (60:40)													
Core													
1	Procurement of walkie talkie @ 16000/- 06 Vehicle/Base wireless set @35000	16.1.7	16.2.1 (b)	30	06	15 - Walkie talkies 03- Base Station Battery-30 & accessories (Charging Unit-20, Antina-20)	6.30	5.66910	Manguraha, Raghia, Gobardhana, Chiuataha, Harntard, Midanpur, Ganauli, and Valmiki Nagar	30	0.51	6.90	To replace the out of order wireless handsets and to provide to the newly created patrolling parties and the APC staffs, apart from the regular permanent staffs in VTR for effective and uninterrupted communication in the remote areas of VTR.
2	Establishing of Patrolling Camp with fencing/APC Camp @ 18.38 lakh	16.1.4	11.4.1.1		2	2. 27°16'45.4"N/84°10'38.5"E (K-45) Chiuataha	29.72	29.72000	N- 27°19'14" E- 84°12'22" (K-46) Chiuataha N - 27°24'42.05" E-84°46'46.74 (N-25) Naurangia Dote.	2	18.38	36.76	Additional camps are required for keeping continuous vigilances & monitoring on wildlife and forest/wildlife crime crimes-
3	APC chainlink fencing for existing A.P.C. @ 4.69069 Lakh per 100 meter.	16.1.4	11.4.1.1		7	GPS Location APC Chain link Finishing Ganauli Range- T-20- 27°02'02"N 84°00'37"E Harntard Range- N-01-27°02'54.19"N 084°00'142.9"E N-03- 27°02'51.1.3"N 084°00'409.1"E Chiuataha Range- Hartharpur Apc- 27°01'56.4"N 084°01'15.4"E Raghia R-07 N-27°02'44" E-84°00'960" Manguraha (Dumuhan APC) N-27°02'014.4" E-84°02'25.0" Gobardhana (Sonvarsha APC) N-27°01'8"50.8" E-84°02'1'46.9"	29.05	29.05000	Manguraha Range Jamhauili 100mt GPS N 27°20'14.4"E84°28'20.0" Raghia Range Sonali nala 65mt. GPS N 27°26'0.94"E84°11'27.54" Gobardhana Range Parsa APC 100mt. GPS N 27°19'48.98"E84°20'4.69"	3	12.43	12.43	

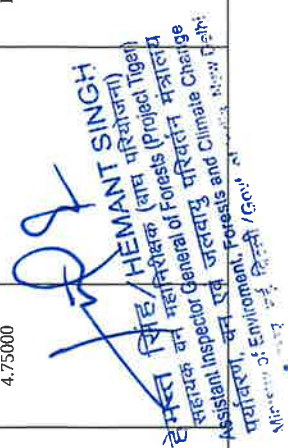
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S. No.	Item of work	Para No.				Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
				Target	Achievement	Target	Achievement							
10	Supply of field kit: Providing uniforms, Boots, stick, sweaters, etc. for the frontline (casual) staffs Providing first-aid kit medical assistance to staff.	16.16.4	11.4.1		548	Purchase of Field Kit for 548 person	27.40	25.60990		548	0.050	27.40	These accessories are important for safety, sustenance and effective functioning of frontline staffs out in the field. The uniforms will give a team feeling among the casual staffs. Medical kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.	
11	Maintenance of Water holes/ Upkeep/ Repair of existing ones.	16.1.2								23	0.20	4.60	Required for provisioning water for wildlife in water scare areas. Water holes have to be regularly cleaned and some times the waterholes demands repair on account of damage by wild animals. During the lean season filling of waterholes through tractor drawn water tanker is carried out on laying pipe to fill them	
Sub Total (Non-Recurring) Core													163.45	
Buffer														
11	Skilled Man power for data processing at Dy. Director offices @ 30000/- per person.	16.2.28	4.7.2		2	2	4.80	3.60000		2	3.60	7.20	The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The office of the Field Director and Deputy Director is not provided with a regular permanent Computer Operator and the offices are under staffed due to severe vacancy.	



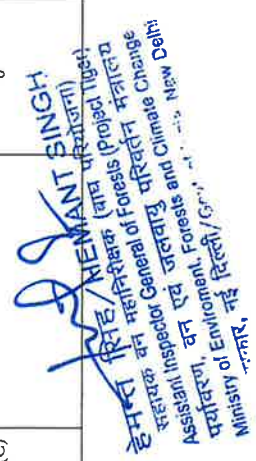
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		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
12	Semi Skilled Man power for data processing at Forest Range level office @Rs. 13000/-	16.2.28	4.7.2		8	8	11.52	11.33100		8	1.56	12.48	The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The Forest Range Offices are not provided with a regular permanent staff for this purpose and this man power is very much required to handle the data of wildlife monitoring and MSTripES and for other regular record keeping to assist the Range Officers of forests in their discharge of duties effectively. By providing this man power the Rofs will have more time to spend in the filed and other essential regular activities.
13	Tiger Cell at Field Directorate-level. Wages- C.I.S. expert @Rs. 20000/-P.M.- Technical Assistant @ Rs 18000/-P.M. - Accessories and tiger cell building maintenance , etc- 5.00 Lakh	16.2.29	10.1		2 Person & Accessories	2 Person & Accessories	6.00	3.07000		2	0.38	14.12	Tiger Cell will be established at Valmiki TR Field Directorate-level and will be equipped with Computer system, LCD projector, conferencing facility, etc. for better online monitoring of status, distribution of Tigers and compilation of MSTripES data and for analysis of other data collected from the field for effective and informed decision making.
14	Procurement of Hardware. Purchase of one Laptop 1.30 lakh for m-stripe + and 2 Desktop 0.80 lakh + one colour printer for field director 0.32 lakh+ one Laptop 1.30 lakh for m-stripe	16.2.28	4.7.2		Purchase of one Laptop 1.30 lakh and 1 Desktop 0.80 lakh + one colour printer for field director 0.32 lakh+ one Laptop 1.30 lakh for m-stripe	1 Laptop & 1 Desktop	2.00	2.00000		1 Laptop & 2 Desktop+ one colour printer	3.22	3.22	For on Field Downloading of Data, Collection, Analysis and Report generation Laptop is very much essential for M-Stripes Data.
15	For monitoring of wildlife-1 moving action camera	16.2.29	10.1		1 Drones & 1 Moving Action Camera	1	4.00	4.00000		1	0.40	0.40	Moving action camera can be very effective in locating strayed wildlife and thus help in rescue operations.
16	Necessary Drugs, equipment & furnitures for treatment of rescued/ capture/ injured animals, with transportation at Veterinary Centre and maintenance other equipments rescue Vechiles, cages and drugs.	16.2.29	10.1		Drugs, equipment & furnitures for treatment of rescued/ capture/ injured animals, with transportation at Veterinary Centre and maintenance.	Surgical and Posimontamkit, Medicine & furniture etc.	10.00	4.75000		LS	5.00	5.00	Equipments needed for Dart Gun and to provide treatment to injured wildlife and for collection storage of samples.


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S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
				Target	Achievement	Target	Achievement	Target	Achievement					
	Ambulance for wild animal rescue with accessories					1	0	23.00	0.00000		0	0.00	0.00	Rescued wildlife is often injured so Ambulance with necessary equipment is must for Safe Transfer.
17	Foretearing ecotourism, publicity and extension:- Wildlife Conservation Awareness 1 Wildlife Conservation Awareness: (1) 12 public awarness meetings at 3000/- Rs.36000/- and 4 nature camps at 10000/- Rs.40000 (2) Signages, Pamplets, brochures etc	16.6.3	11.4.1			Awarness-02 Nature Camp-1 Sinages, Pamplets, broucher etc	Sinages, Pamplets, broucher etc	4.50	1.50000		Awarness-12 Nature Camp-4 Sinages, Pamplets, broucher etc	5.50	5.50	To inculcate and sensitize people from different walks of life on aspects of imporanace of wildlife/ forest conservation, especially children.
18	Essential staying facilities for Research Assitantants	16.10.3	17.04.1	27°18'28.26"N/84°31'46.79"E Manguraha		1	1	16.12	16.12000	27°20'24"N/83°57'58"E Ganauli	1	23.00	23.00	Field Biologist & Researcher are regular feature in VTR. Currently the reserve lacs any stay facility from where they can do their work.
19	Microplan Preparation of EDCs : (Hiring of Field Socialigist and Stationary) @ Rs. 30,000X2 per 10 months + Stationary & Miscellaneous Rs. 3.00 Lakhs.) 60EDCS	C.6.3	B.6.1			Microplan Preparation of EDCs : (Hiring of Field Socialigist and Stationary		9.90	0.00000			0.00	5.00	For preparation of micro plan for the delected 60 EDCs across VTR
20	Co-existence agenda in buffer and fringe areas with landscape approach:- Providing small machines and equipment for income generation activity to edc like bee keeping, fuel briqueete making , Agarbatti, articles making etc for EDC @400000	C.6.3	C.6.3	0		Providing machine and equipment for income generation activity to edc like bee keeping, fuel briqueete making Agarbatti etc for EDC @400000		0.00	0.00000		5	2.00	10.00	The biomass debris from habitat treatments like removal operation, grassland management and preventive fire treatment operations etc. In the buffer zone near villages may be provided to the villages under the auspices of the concerned EDC
21	Basic health camp @25000 for the fringe villages.	16.6.3	11.4.8	0		Basic health camp @25000 for the fringe villages.		0.00	0.00000		8	0.25	2.00	Basic health camp for the fringe villages.
22	Study of Carrying Capacity of VTR & Zonal Master Plan & other studies.	C.6.3	C.6.3			Microplan Preparation		3.00	0.00000			0.00	3.00	Study of Carrying Capacity of VTR & Zonal Master Plan for ESZ and other studies
Sub Total (Non-Recurring- Buffer)								94.84	46.37100				90.92	
TOTAL (Non-Recurring)								255.72	172.22250				254.37	
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Ministry of Environment, Forests and Climate Change														
भारत सरकार, नई दिल्ली/ Govt. of India, New Delhi														
Core														
RECURRING COMPONENTS, Central: State (50:50)														

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
1	Deployment of local work force for regular patrolling, surveillance of tiger reserve, transboundary and water holes, etc. 24 patrolling teams of 5 member each @ Rs. 12500/- per person per month.	1.1.12	10.3.1		120	120	172.80	71.05462		120	1.50	180.00	The proposed amount includes EPF contribution as per the Government regulation which is mandatory. Valmiki TR is functioning with severe vacancy of permanent frontline staffs.
2	Deployment of 19 Drivers for patrolling, at Rs. 14500/- P.M.	1.1.12	10.3.1		19	19	31.92	15.12000		19	1.74	33.06	Proposed salary includes EPF contribution as per Government regulations.
3	Deployment of Barrier labour for manning the 35 barriers. at Rs. 12500/- pm	1.1.12	10.3.1		35	35	50.40	22.77307		35	1.50	52.50	Proposed salary includes EPF contribution as per Government regulations. Manned barriers at selected places are important to check the smuggling of forest produce and wildlife articles.
4	Ensuring special site -specific protection measures and Operation Monsson ensuring special site protection practices measures during monsson considering the terrain and accessibilities of protected area.	16.1.10	10.3.5		LS	LS	5.00	1.49900		LS	10.00	10.00	Monsoon, Durgapuja, Holi, Local Temple festival & New year in are most vulnerable occasions. Special Patrolling will be organised during such special occasions to check illegal Collection of Forest Produce and poaching of Wild animals.
5	Maintenance of vehicles Field Patrolling and Monitoring of Wild animals (Gypsy, Jeep, Truck, Tractor, staff Four-Wheel Vehicle, etc.) at Rs 1.00 lac	16.2.18	10.2.1 (C)		10	10	9.00	5.39100		11	1.00	11.00	For the operation and Annual maintenance of the vehicles.
6	Maintenance of wireless tower station with power back up	16.2.8	10.2.1		8	5	2.40	1.50000		8	0.50	4.00	For Annual maintenance and battery replacement for uninterrupted communication round the clock throughout the year.
7	Procurement of Vehicles	16.2.17	10.2.1 (C)		0	0	0.00	0.00000		Cycle-50 4WD Vehicle-01	16.50	16.50	Very much required for patrolling and monitoring

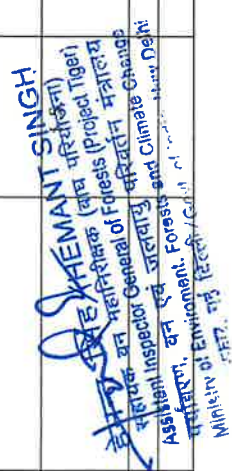

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S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
				Target	Achievement	Target	Achievement						
8	Deployment of anti-poaching squads to man the 49 APCs: 4 persons at each APC at Rs. 12500 per person per month.	16.1.2	10.3.2			49 team	49 team	282.24	105.89646	196	1.50	294.00	To ensure vigilance and protection for round the year in the APCs located in the reserve. Proposed monthly remuneration include EPF Contribution as per Government regulations.
9	Deployment of 35 camp labourers for patrolling, etc. Camp Labour at monthly emolument of Rs.12500/- PM	16.1.5	10.3.1 (e)			35	35	50.40	24.83954	35	1.50	52.50	The camp labourers are required for maintaining different camping facilities of Valmiki TR. Proposed monthly remuneration includes EPF contribution as per Government regulations.
10	Engagement of labourers as fire watcher for 76 days during fire season to deal with such events:- @Rs.388 per day- per person. * 29488*76 (5 person in one team (1April to 15June)	10.1.8	10.2.1			61.3 team	0	30.51	0.00000	80	0.29488	23.59	For fire control and protection
11	Maintenance of Motor Boats, country boats, hiring of boats for monsoon patrolling, Maintenance and mobility of motorbikes etc.	16.1.20	10.2.1 (c)			11	11	9.90	9.25000	11	1.00	11.00	To meet regular operation & Maintenance expenditure.
12	Maintenance of existing patrolling camps/chowkis. at 25000/- per chowki	16.1.4	103			25	0	6.25	0.00000	49	0.25	12.25	Provision of solar light, drinking water facility, beddings, etc and annual upkeep & minor maintenance.
13	Maintenance of wireless network: Wages @ 12500 per *2 persons for round the clock at 17 centers.	10.1.8	10.2.1			17	17	48.96	21.83539	34	1.50	51.00	For round the clock wireless operation for proper communication, three wireless operators have been deployed at each centre.
14	Maintenance of fire watch tower: Rs. 20000/- per watch tower	10.1.8	10.2.1			18	0	3.60	0.00000	28	0.15	4.20	For annual maintenance and repair.
15	Maintenance of kuchcha roads: Transect lines at Rs.7000/- per transectline (wages with materials) (Total 134 Transect Lines)	16.2.3	10.2.1 (e)			126	0	13.86	0.00000	134	0.07	9.38	Transect lines are necessary to facilitate movement of forest staffs to discharge their routine duty, to collect scientific data on wildlife and habitat. Many of the forest stretches are very dense and has no proper accessibility.


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S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates		Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
				Target	Achievement	Target	Achievement	Target	Achievement					
16	Monitoring of wild animals: Each team of Tiger Trackers of 5 member each at Rs. 12500/- per /month.	16.10.3	2.9.2		17	17	122.40	55.07600		85	1.50	127.50	Proposed monthly remuneration includes EPF contribution as per Government regulations.	
17	Engaging 2 Field Data Analysis-cum-wildlife expert one each in each of the 2 forest divisions for wildlife and their habitat monitoring in a scientific manner, at Rs. 38500/- per man - month	16.10.3	2.9.2		2	2	9.12	7.33692		2	4.62	9.24	For monitoring the Prey-Predator dynamics, support the veterinarian in Scat analysis, for monitoring the Grasslands/ weed removed areas before and after the completion of work execution, monitoring the parameters of management of habitats, identifying the species distribution - spatial and temporal, devising strategy for suitable habitat intervention at right place at right time, organising wildlife census regularly, etc. in a scientific manner. Lack of scientific inputs hinder informed decision making.	
18	Establishment of one Solar Water Pump for regular supply of water for grassland and wildlife @ 5.00 lac I.s.	16.3.4	4.2.1		1	0	5.00	0.00		1	5.00	5.000	In compartment no S-3/13 of Gobardhana Range.	
Sub Total (Recurring -Core)							853.76	341.57200				906.72		
Buffer														
21	Office expenditure	9.3								LS	1.50	1.50	The fund is required to for routine expenditure in running with various offices including Tiger cell and miscellaneous stationery items	
23	Legal support for defending court cases. Investigation and forensic expenses * 50000.000 = 100000.000	16.1.18	10.4		2	0	1.00	0.00000		2	0.50	1.00	For ensuring better conviction in Wildlife cases	
24	Rewards to informers. To create spy network in each of the two Forest Divisions in Valmiki TR. * 50000.000 = 100000.000	16.1.17	10.6.2 (vii) (c)		2	0	1.00	0.00000		2	0.50	1.00	To create spy network for timely detection of Wildlife & Forest Crime and for regular intelligence gathering.	
25	Maintenance of torch/ batteries in APC @ Rs. 500/- per unit * 500.000 = 100000.000	16.16.6	11.04.1			LS	1.00	0.50000		LS	1.00	1.00	For staff welfare as there is no electricity at most of locations	
Sub Total							3.00	0.50				4.50		
Total Recurring (Core+Buffer)							856.76	342.07200				911.22		


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S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
	GRAND TOTAL (Recurring + Non-Recurring)							1112.48	514.29450				1165.59	




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Item Proposed for release during 2023-24

(Rs. in lacs)

Items of Work (Valmiki Tiger Reserve)	Amount
Patrolling Kits	
Tranquilizer gun accessories 1 No @ Rs.1.00 lac	1.00
Safety items-plastic stick, helmet, bodyguard, search light, mount etc 20 @ Rs.0.04 lac each	0.80
First aid kits	0.07
Drugs & Equipments	
Drugs & accessories-atropine, revival, steroid, vitamins, antibodies, tetanus etc	1.50
Monitoring gear & accessories-ear tags, microchip with reader, ear notching tools etc	1.50
Diagnostic cosumable collection vials, deep fridge	0.40
Capacity building	
Training of veterinary doctors/veterinary assistants/frontline staffs. Two days residential programme for sensitization for welfare of elephants	1.50
Training for owner/mahawats of captive elephants training for up keep of elephants etc	1.50
Management of the centre (recurring operational activities)	
6 months operational cost for management/operation of centre for 2 mahawat	2.40
6 months feed for 2 elephant	1.20
Maintenance of solar fencing	0.40
Accessories for elephant keeping rope, chain, saddle, leg bracelets etc	1.00
Maintenance of ponds	0.20
Maintenance of water tanks	0.20
Maintenance of civil structures 4 No @ Rs.0.20 lac each	0.80
Maintenance of rail fencing, solar fencing and gate in Manguraha Elephant Rescue Centre	0.60
Camp labour for management elephant rescue centre 4 persons for 12 month @ Rs.0.12 per month	5.76
Managing man-animal conflict	
Hiring vehicle for movement of veterinarian to different districts under the jurisdiction and quick transfer of men and materials to conflict situations	3.60
Purchase of Commonly used repellent-Loud sound cracker, Bee sound, Chilli based repellents, Local improvised crackers launchers etc.	0.50
Signages/display/ facillity for awareness.etc.	2.00
Supaul Forest Division	
Management Planning and Capacity Building	
Public awareness programme in 2 villages	0.50
Anti-poaching and infrastructure development	
7 no. Trackers for 4 months @ 10,000/-pm	2.80
Patrolling by hired vehicles for 2 month (30 days per year)	0.60
Araria Forest Division	
Management Planning and Capacity Building	
Public awareness programme in 5 villages	1.25
Anti-poaching and infrastructure development	
10 no. Trackers for 5 months @ 10,000/-pm	5.00
Patrolling by hired vehicles 5 month (75 days per year)	1.50
Banka Forest Division	
Awareness camps on man-elephant conflict in Banka, Baunsi and Katoria Range to sensitize	0.25


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the residents of villages bordering Jharkhand State 1 camps @ Rs. 0.25	
Erection of 6' X 4' signage in bordering villages depicting Do's & Don't's 2 boards @ Rs. 0.15 each	0.30
Training programme for frontline staff & VFMCF members on mitigation of conflict situation by Bankura Team	0.50
Containment and driving back operation-work estimates for (10 Man X 1 Month X Rs. 373 X 26 days)	0.97
Gaya Forest Division	
Management Planning and Capacity Building	
Research, nature education and awareness (a) Awareness camps on Man-elephant conflict in Gaya to sensitize the residents of villages bordering Jharkhand state- camps @ Rs. 0.25 lacs each	0.50
Restoration of Habitats	
Providing safeguards/retrofitting measures: (a) Erection of 6'x4' signage in bordering villages depiction Do's & Don't's 2 boards @ Rs. 0.25 lac/per	0.50
Eco-development and community oriented activities	
Addressing Man-Animal Conflicts: (a) Containment and Driving back operation: Works and estimates for each operation of 7 days - day duration Engagement of Teams of Local villageers (20) or Expert team of West Bengal from chronically elephant affected Bankura district (10)+Local Villagesr(10): Transport +Transit Campring + Wage - 1 operation @ Rs. 1.5 lac	1.50
Grand Total	43.1000
Central Share (60%)	25.8600
1st installment (25%)	6.4500
Less Unspent Balance (2021-22)	8.1075
Net release 1st installment	(-1.6425)



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