

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

No. 4-1(56)/2022-NTCA

Dated: 16th January 2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Buxa and Sundarban Tiger Reserve West Bengal State during 2022-23-1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Buxa and Sundarban Tiger Reserve, West Bengal at the cost of **Rs. 1623.25 Lakh (Rupees One Thousand Six Hundred Twenty Three Lakh Twenty Five Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 523.92 Lakh (Rupees Five Hundred Twenty Three Lakh Ninety Two Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of West Bengal**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of West Bengal.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 228.38 Lakh (Rupees Two Hundred Twenty Eight Lakh Thirty Eight Thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of **West Bengal** during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
व्याघ्र परियोजना / Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
व्याघ्र परियोजना / Government of India

- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Buxa and Sundarban Tiger Reserve, West Bengal** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Buxa and Sundarban Tiger Reserve, West Bengal** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **Buxa and Sundarban Tiger Reserve, West Bengal** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **West Bengal** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
- xiii. Government of West Bengal in respect of **Buxa and Sundarban Tiger Reserve, West Bengal** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



मौ. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन प्रबन्धि
Assistant Inspector General of Forests
ब्याज परियोजना / Project Tiger
परिचालन मंत्रालय
Ministry of Environment, Forest and Climate Change
नई दिल्ली / Government of India

- xiv. Grants-in-aid shall be utilized for **Buxa and Sundarban Tiger Reserve, West Bengal** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **Buxa and Sundarban Tiger Reserve and Government of West Bengal.**
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.



श्री. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 प्रकृत्य परियोजना / Project Tiger
 वन विभाग, वन विभाग, अन्वयिका संस्थान
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- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **West Bengal** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in West Bengal, eco-tourism in West Bengal, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Buxa and Sundarban Tiger Reserve, West Bengal** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


 श्री. साजिद सुल्तान/Md. SAJID SULTAN
 सहायक वन प्रशासक
 Assistant Inspector General of Forests
 भारत परियोजना/Project Tiger
 परियोजना वन एवं प्रशासन परियोजना मंत्रालय
 भारत सरकार, नई दिल्ली-110003
 Ministry of Forest and Climate Change
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3. The Secretary (Finance), Govt. of West Bengal.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), Buxa and Sundarban Tiger Reserve.
7. The Accountant General, .
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (PT)

(Rs. In Lakhs)

S.No.	Items	Buxa TR			Sundarban TR		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	Non Recurring (60:40)	280.92	168.55	112.37	818.41	491.05	327.36
2	Recurring (50:50)	66.84	33.42	33.42	457.08	228.54	228.54
	Total	347.76	201.97	145.79	1275.49	719.59	555.90

Summary for State:

S.No.	Items	Sanction (c)+(f)	Central Assistance (d)+(g)	State Share (e)+(h)
1	Non Recurring (60:40)	1099.33	659.60	439.73
2	Recurring (50:50)	523.92	261.96	261.96
	Total	1623.25	921.56	701.69

(Rs. In lakhs)

S.No.	Subject	Contents	Buxa TR	Sundarban TR	Total
1.	Total cost of APO	A	347.7600	1275.4900	1623.2500
2.	Central share in APO	B	201.9700	719.5900	921.5600
3.	Amount to be released in first installment (25% of centre share)	C=25% of B	50.4925	179.8975	230.3900
4.	Less: Unspent balance of previous year	D	2.0000	0.0100	2.0100
5.	Net release	E=C-D	48.4925	179.8875	228.3800
6.	Balance 75% of Center share	F=0.75*B	151.4775	539.6925	691.1700

6. The PD will ensure that all conditions of release of fund as per new procedure of DoE regarding

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between West Bengal and the local people.



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मो. साजिद सुल्तान / Md. SAJID SULTAN
सहायक वन महापरीक्षक
Assistant Inspector General of Forests
बिहार परियोजना / Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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(B) SUNDARBAN TIGER RESERVE

FORMAT OF ANNUAL PLAN OF OPERATION , SUNDARBAN TIGER RESERVE, WEST BENGAL, 2022-23 R SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER (Rs. In Lakhs)

SL. No.	Item	Para No. CSS-PT Guideline	Previous year Details		Current year Proposal		Justification /Remarks						
			Location /GPS coordinates	Physical Target	Financial (Rs in Lakh)	Physical Target		Unit Cost (Rs in Lakh)	Amount (Financial Target) (Rs in Lakh)				
NON-RECURRING (NR)													
1	Anti-Poaching- Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	12.7 , 12.1 , & 10.4.3	N22 ° 10' 12.18" E 88 ° 47' 57.00" N22 ° 05' 32.23" E 88 ° 46' 00.14" N21 ° 43' 32.56" E 88 ° 46' 59.54" N22 ° 41' 01.72" E 88 ° 43' 59.26" N21 ° 55' 08.34" E 88 ° 47' 47.54" N21 ° 50' 38.51" E 88 ° 58' 26.21" N21 ° 51' 38.73" E 88 ° 54' 50.13" N21 ° 43' 31.58" E 88 ° 58' 42.27"	14	CORE	60.00	30.89	N21 ° 41' 2.20" E 88 ° 43' 58.74" N21 ° 43' 32.25" E 88 ° 47' 0.70" N21 ° 55' 8.80" E 88 ° 44' 47.84" N22 ° 5' 31.88" E 88 ° 46' 0.27" N21 ° 51' 36.72" E 88 ° 54' 50.86" N21 ° 43' 33.90" E 88 ° 58' 43.70" N21 ° 50' 39.94" E 88 ° 58' 26.66"	12	10.00	80.00	To ensure better protection and control poaching. 1. Havati land-based Tower Camp 2. Solar Power Plants in camps 3. Embankment protection work with bamboo piling in different camps under NPW & NPE Range. 4. Construction of new approach C.C.path/ drain and chainlink fencing in different camps under NPW & NPE Range. 5 Maintenance of Floating camps/Boats. 6. Construction and maintenance of staff barracks and storerooms under NPE and NPW Range 7. Construction of Chain Link Fencing for approach path at Kendo 8.Embankment and Compound leveling in different camps under NPW & NPE Range 9.Preventing erosion and building of structures to prevent tides 10. Maintenance of Jetty , 11. Construction of Range Office at Gosaba (GPS Location of permanent camps has been mentioned, Floating camps and Boats will be located at different locality at different times, So giving a particular GPS location is not possible)
2	Anti-Poaching- Procurement of arms & ammunition	16.1.10	6.1.4 & 7.1.2.1.2	Entire STR	4	1	1.00	0.67	Entire STR	4	0.25	1.00	To ensure better protection and control poaching (Maintenance of Arms) Procurement of Kyari smartstick. Call Range


 Md. SAJID SULTAN
 Assistant Inspector General of Forests
 Forest Department/Project Tiger
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3	Anti-Poaching- Procurement of field gear, night vision device etc.	16.1.15	12.1 & 12.7	Entire STR	20	6	8.00	0.59	Entire STR	40	0.25	6.00	To ensure better protection and control of poaching (Procurement of Kyari Sticks, night vision devices, Binocular, GPS Device, torchs/ spot lights, RT Set Battery, Distilled Water for Battery, Walkie- talkie - 40 unit)
4	Anti-Poaching- Procurement of vehicles, Boats etc.	16.1.14	4.2 & 6.1.4	Entire STR	1	1	22.00	4.87	Entire STR	2	11.00	20.00	To be placed at the vulnerable camps in NPW & NPE Range of STR (Procurement of Launch / Speed Boat engine including fittings and fixings)
5	Strengthening- Creation of fire lines and firebreaks	16.2.6	—	NPW Range and Rampura	3	2	4.00	2.99	Kendo, Bagmara and Chamta (N21 • 41' 02.13" E 88 • 44' 03.65" N21 • 43' 29.58" E 88 • 58' 42.41" N21 • 51' 33.59" E 88 • 54' 53.44")	5	1.00	2.00	For Wildlife movement monitoring (Observation line and for patrolling path creation in vulnerable locations)
6	Strengthening- Creation of fire watch tower etc.	16.2.4	—	—	1	0	32.00	0.00	Chandkhali Camp	1	32.00	32.00	For protection and monitoring of wildlife at night at Chandkhali
7	Strengthening- Creation of Road Network	16.2.2	12.7	NPW, NPW & Gosaba Launch Ghat	3	3	10.00	9.75	N21 • 41' 03.81" E 88 • 43' 55.09" N21 • 43' 38.59" E 88 • 47' 00.36" N21 • 50' 40.02" E 88 • 58' 27.01"	5	2.00	5.00	For increase the effectiveness in protection duty by minimizing movement time.
8	Strengthening- Establishing E-Surveillance	16.2.15	8.1.2 & 10.4.4.2	All over STR	8	7	6.00	5.49	All over STR	8	0.75	6.00	Incorporation of modern technique to have better protection strategy (Replacement and procurement of mobiles for e-Patrolling /M-Strip. Payment of Soft ware applications, Procurement of C. C. TV camera for 8 Nos. for permanent and temporary camps)
9	Strengthening- Procurement of Hardware	16.2.10	8.1.2	Entire STR	10	1	3.60	0.71	Entire STR	14	0.40	5.60	Incorporate modern technique to have better protection strategy 1) Desk Tops/ Lap tops in Ranges & Division= 7 nos 2) Printers & Scanner= 7 nos
10	Strengthening- Procurement of Software	16.2.10	8.1.2	Entire STR	1	1	1.00	0.99	Entire STR	1	1.00	1.00	Incorporate modern technique to have better protection strategy (Windows feasible OS and MS Office & antivirous and development of software)


 Md. SAJID SULTAN
 Assistant Inspector General of Forests
 Ministry of Environment, Forest and Climate Change
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11	Addressing man -animal Conflict- Procurement of cage to catch problematic animals	16.4.1.3	5.4.1	—	3	0	3.00	0.00	Entire STR	3	1.00	1.00	Construction of Cage shed for reducing man-animal conflict & controlling of stray animal
12	Addressing man -animal Conflict- Procurement of tranquilizing equipments, darts, rescue vehicles, drugs	16.4.1.4	5.4.1	—	10	0	2.00	0.00	Entire STR	10	0.50	5.00	For reducing man-animal conflict & controlling of stray animal including hiring of rescue vehicle/boats
13	Tiger Safari- Establishing of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21	4.4	Entire STR	0	0	—	—	Entire STR	5	2.00	8.00	(Cratation & Maintenance of Nylon Net Fencing of Approx. 5 km including procurement of Nylon rope for better protection of tourist and Fostering of eco-tourism & promotion of awareness, Maintenance and enrichment of tourist infrastructure including MIC)
14	Research and Field Equipments- Day to day monitoring of Wild animals.	16.7	8.1 & 9.1	Entire STR	150	136	31.50	12.23	Entire STR	150	0.23	20.00	(Procurement of camera trap and accessories = 150 nos @ Rs. 23000/per unit) and procurement of water qauality monitoring equipment in Ranges
15	mainstreaming wildlife concerns-Capturing problematic and aberrant wild animals	16.10.1.2	10.2, 12.1, & 12.7	Entire STR	2447	2317	60.00	60.00	Entire STR	30	3.00	90.00	Wild Life monitoring and observation, for betterment of protection (Hiring of Vehicle/Water Craft & POL -30 Nos. @ Rs-3 Lakh/per year(Approx) =90 Lakh
16	Mainstreaming wildlife concerns-Habitat improvement measures	16.10.1.5	7.1.2.1.3 & 12.7	—	6	6	3.00	2.99	N21° 43' 30.09" E 88° 58' 41.11" N21° 51' 34.07" E 88° 54' 52.12" N21° 50' 41.07" E 88° 58' 28.04" N21° 55' 06.05" E 88° 44' 54.22" N21° 43' 44.05" E 88° 46' 59.02" N21° 41' 01.01" E 88° 44' 02.05"	6	1.00	5.00	Wild Life monitoring and Habitat (Improvement of maintenance of earthen dam / sweet water pond- 2 Unit and habitat management activity - 4 Unit =6 Unit @ Rs. 100,000/Unit(Approx) 6 unit of activity in 6 locations .
17	Staff Development - Dissemination workshops	16.8.6	8.1.4.& 10.4.2.3	Entire STR	5	0	2.00	0.00	Entire STR	5	0.40	2.00	Development of skills among the staff

मो. साजिद सुल्तान/MD. SAJID SULTAN
 सहायक जन महासंचालक
 Assistant Inspector General of Forests
 प्रोजेक्ट परिक्षेत्र/Project Tiser
 सार्वजनिक वन एवं वन्यजंतु संरक्षण विभाग
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18	Staff Development - Providing Project Allowance and Special incentives	16.8.2	10.4.2.2 12.7	Entire STR	164	164	12.50	12.45	Entire STR	200	0.09	18.42	Support to front line staff (1. FD/STR -1 Head x 12 month x Rs-2,000/month=24,000.00 2)DFD/STR-1 Head x 12 month x 1500.00/month=Rs-18000.00 3) AFD/STR -2 Head x 12 month x Rs-1300/month =Rs-31,200.00 4) Range Officer & others -12 Heads x 12 month x Rs-1,000/month =Rs1,44,000.00 5) DR/FR and others -22 Heads x 12 month x Rs-900/month =Rs-237600.00 6) FG & Below -68 Heads x 12 month x Rs-700/month =Rs-5,71,200.00 7) Contractual workers -95 Heads x 12 month x Rs-700/month =Rs-7,98,000.00) Development of skills among the staff
19	Staff Development - Study tours for appraisal for good practices in other reserves	16.8.5	8.1.4	—	0	0	-	0	Entire STR	2	1.50	2.00	
20	Staff Welfare-Provision for Ration Allowance to eligible staff	16.16	10.4.2.2	Entire STR	141	141	14.55	14.52	Entire STR	183	0.10	18.89	Support to frontline staff, Eligible staff 183 Heads x 12 month x RS-860/month =18.88Lakh
21	Staff Welfare-Supply of Field Kit	16.16	6.1.2.4	Entire STR	6	6	5.00	4.33	Entire STR	5	2.00	6.00	Support to frontline staff
22	Staff Welfare-Supply of Kerosene/LPG in camps	16.16	6.1.2.4	Entire STR	4	4	3.00	1.78	Entire STR	6	0.75	4.50	Support to frontline staff
23	Staff Welfare-Supply of Medicine	16.16	6.1.2.4	—	8	0	2.00	0.00	Entire STR	8	0.25	2.00	Support to frontline staff
24	Rehabilitation package - Housing and related community welfare	16.6	12.7	—	10	10	10.00	7.89	JFMC area	10	2.00	20.00	For confidence building, Activity- Re-digging of pond/ irrigation channel, maintenance/creation of village road, construction of new approach roads, Deep-Tubewell, compound levelling works & creation and maintenance of jetties under JFMC area, Physical unit: 10 Nos@ Rs.200000/ per unit(Approx) and establishing of RO-Plant/Water treatment plant
25	Fostering Tourism- Activities for reducing human tiger interface conflict	16.17	12.7	—	40	0	6.00	0.00	JFMC area	20	0.85	17.00	Activities for reducing dependency on natural resources, Alternative Livelihood Creation to the JFMC members, Capacity building through training of JFMC Members, Construction of ecotourism-camp for alternative livelihood.
26	Fostering Tourism- Activities for reducing resource dependency	16.17	12.7	—	10	0	8.00	0.00	JFMC area	10	1.80	18.00	Alternative Livelihood Creation to the JFMC members, JFMC wise Duckery/Composite Fish culture/ Farming 10 Nos @ Rs-80000/ per unit =Rs-8,00,000.00 and creation of theme based


श्री. साजिद सुल्तान/Md. SAJID SULTAN
सहायक वन सहायक
Assistant Inspector General of Forests
श्री. परियोजना/Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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30	Strengthening- Upgradation of Road Network	16.2.2	7.1.2.2.3	N21 • 59' 25.41" 8 E 88 • 45' 26.36" N22 • 7' 26.15" E 88 • 49' 48.63" N22 • 6' 3.94" E 88 • 48' 4.69" N22 • 5' 52.72" E 88 • 53' 46.42",N22 • 11' 20.14" E 88 • 57' 32.93",N22 • 4' 39.46" E 89 • 1' 46.02",N22 • 3' 16.38" E 88 • 59' 21.14"	7	10.00	10.00	N22 • 09' 32.08" 10 E 88 • 55' 16.04",N22 • 05' 51.02" E 88 • 53' 45.06",N21 • 59' 20.01" E 88 • 45' 16.05",N22 • 11' 17.10" E 88 • 57' 32.93",N22 • 04' 39.96" E 89 • 01' 46.92" N22 • 07' 24.01" E 88 • 49' 46.03",N22 • 06' 05.09" E 88 • 48' 04.03",N22 • 11' 02.06" E 89 • 03' 12.95",N22 • 09' 32.08" E 88 • 55' 16.04",	2.00	5.00	Strengthening of Infrastructure for WL Conservation
31	Addressing man -animal Conflict- Deployment traps, cages to catch problematic animals	16.4.1.3	12.7	—	0	6.00	0.91	20	6.00	Dealing with tiger straying including hiring of Boat and labour	
32	Addressing man -animal Conflict- Payment of compensation	16.4.1.1	12.7	—	1	5.00	5.00	3	10.00	Compensation to the Tiger Victims etc.	



श्री. साजिद सुल्तान/Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
आर्य परियोजना/Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forest and Climate Change
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33	Tiger Safari- Establishment of Tiger Safari, interpretation and awareness centers under the existing component of co- occurrence agenda in buffer and fringe areas	16.21	4.4	N22° 4' 39.46" E 89° 1' 46.02" N22° 6' 3.94" E 88° 48' 4.69" N22° 7' 26.15" E 88° 49' 48.63" N21° 59' 25.41" E 88° 45' 26.36" N21° 43' 32.63" E 88° 46' 59.80" N22° 5' 32.62" E 88° 46' 0.69" N21° 55' 8.55" E 88° 44' 48.30"	8	8	40.00	40.00	N22° 07' 25.05" E 88° 49' 48.83" N22° 07' 25.94" E 88° 49' 44.89" N22° 06' 04.11" E 88° 48' 04.05" N21° 59' 20.05" E 88° 45' 19.93" N21° 55' 08.02" E 88° 44' 47.88" N22° 12' 26.06" E 89° 01' 08.01" N21° 59' 16.06" E 88° 58' 17.02" N22° 04' 38.96" E 89° 01' 44.89"	9	5.00	40.00	Fostering of eco-tourism & promotion of awareness, Maintenance and enrichment of tourist infrastructure (1. Maintenance work of MIC-1 Unit - Rs. 24.00 Lakh (Approx), 2. Maintenance of 7 tourist spots (Sajnekhali, Sudhanyakhali, Dobanki, Netidhopani, Jhingekhali, Harikhal and Burirdabri) @ Rs. 2,00,000/ each (Approx) =14.00 Lakh and NIC Upgradation, signage and awareness, Maintenance of Jhingekhali rest shed--5 lakh
34	Mainstreaming wildlife concerns-Anti-poaching operations .	16.10.1.4	12.1	ALL OVER STR	40	39	52.00	52.00	ALL OVER STR	18	5.00	80.00	For controlling of poaching & WL conservation (1. establishing fair weather camps - 3 Unit @ Rs. 5 lakh =Rs. 15 Lakh, 2. Establishing of floating camps - 5 Unit @ Rs. 5 Lakh =Rs.25 Lakh., 3.10 unit of patrolling teams for @ Rs.5 Lakh=50 Lakh) establishing floating camps required M. Boats , Fuel and equipments etc.)
35	Mainstreaming wildlife concerns-Reducing man-animal conflict:	16.10.1.1	12.7	ALL OVER STR	4	2	62.89	48.84	ALL OVER STR	5	20.00	100.00	Reducing chance of tiger straying in non-forest areas (1. Nylon Net = 12Ton @Rs.2.92 Lakh = 35.04 lakh, 2. Bamboo = 15000 @Rs.250/-=37.50 lakh 3. Labour = 2000 @271/-=5.42 lakh 4. Search lights = 10 nos @Rs.6,500/ = 0.65 lakh, 5. Hiring of Boat including Fuel -5 Unit @ 5 Lakh= 25 Lakh)
36	Staff Development - Specialized training in management planning	16.8.8	8.1.4 & 10.4.2.3	—	1	0	1.00	0.00	ALL OVER STR	1	2.00	2.00	Capacity building(Tranquilizing training)
37	Staff Welfare -Supply of Mosquito Net/Field Kit	16.16	6.1.2.4	—	20	0	2.00	0.00	ALL OVER STR	20	0.25	5.00	Support to frontline staff
38	Eco-Development-Basic Health Care/Health Camps for Staffs.	16.16	12.7	ALL OVER STR	53	0	37.00	0.00	ALL OVER STR	37	1.00	37.00	Betterment of fringe villagers (1. Organizing medical camps in JPMC Villages 20 Nos. x Rs. 40,000.00=8.00 Lakh 2. Re-digging of pond /irrigation channel -5unit x Rs.100000.00=Rs-5.0 lakh(Approx) , 3. Construction of jetty - 1 Unit - 9 Lakh(Approx) , 4. Construction of toilet 4 Nos. , 5. Tube -well -3 Unit x 2.0 Lakh/each = Rs. 6.00 Lakh (Approx) in Sundarban Tiger Reserve



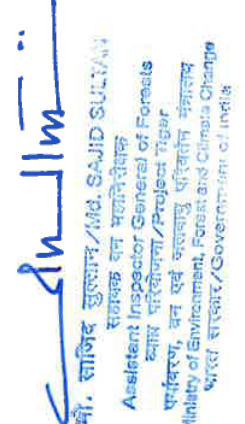
श्री. साजिद सुल्तान/Md. SAJID SULTAN
सहायक वन प्रशासक
Assistant Inspector General of Forests
बाघ संरक्षण/Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
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39	Eco-Development-To carry out prophylactic immunization of cattle in and around Tiger Reserve: TOTAL-	7.1.2.2.4 & 12.7	7	0	4.65	0.00	ALL OVER STR	5	0.74	3.00	Betterment of fringe villagers - Organizing veterinary camps including Hiring of Boat in fringe villages.
					305.54	231.61				382.00	
	TOTAL -NON-RECURRING(CORE + BUFFER)-				615.69	404.75				778.41	
RECURRING(R)											
CORE											
40	Anti-Poaching-Deployment of anti-poaching squads.	16.1.2	10.3	Entire STR	4060	2043	Entire STR	4060	#REF!	100.00	To ensure better protection and control poaching, (1.Hiring of 4 Cylinder M. Boat /Vehicle including fuel -30 Nos.@ Rs. 400000/ per year =Rs-1200000.00 (Approx.), 2. Hiring of 1 Cylinder M. Boat including fuel -20 Nos.@ Rs. 1,00,000.00/ per year =Rs. 20,00,000.00 (Approx.), 3. Hiring of man power for assisting permanent staff in patrolling and other govt. duty -4000 man days @ Rs-271/man days = Rs. 10,84,000.00 . (higher allocation is needed for increasing patrolling in cretical areas and increase in cost of hiring of man power, fuel and Hiring of water crafts) Special emphasis to patrolling in International boundary along with BSF & Coastal police.
41	Anti-Poaching-Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescri	16.1.4	12.1	Entire STR	15	15	Entire STR	15	#REF!	90.00	To ensure better protection and control poaching, 15 No. of Squad - Each squad contains -Hiring of 1 No. Man power for assting staffs - per squad X 26 days x 12 month = 312 @ 271/man days =Rs-0.85 lakh (Approx) and Hiring of water craft including fuel 1.No. per squad x 30 days x 12 month =360 Nos. @ Rs.1500 /per day =Rs-5.4 lakh , So total per squad = 5.25 x 18 squad = Rs. 94.5 lakh)
42	Anti-Poaching-Legal support for defending court cases	16.1.13	10.4		1	0	Entire STR	1	#REF!	1.00	Helping in prosecution of Wild Life Offender



श. साजिद सुल्तान /Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 सागर परियोजना/Project Tiger
 पश्चिम, वन एवं पर्यावरण विभाग, गंगालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार/Government of India

43	Anti-Poaching- Maintenance of vehicles, Boats	16.1.14	6.1.4	Core area	8	8.00	7.99	Core area	7	#REF!	15.00	For maintaining the Deptt. Boat/Launches/ Speed Boats and Vehicles Overhauling engine/body of motor launches/boats 3 x 600000= 1800000 and yearly maintenance of speed boats = 4 x 200000 = 800000
44	Anti-Poaching- Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	10.3.3	N21 • 43' 32.63" E 88 • 46' 59.80", N22 • 5' 32.62" E 88 • 46' 0.69" N21 • 43' 32.51" E 88 • 58' 43.50" N21 • 50' 38.92" E 88 • 58' 25.64"	4	4.68	4.00	N21 • 43' 32.51" E 88 • 58' 43.50" N21 • 51' 37.21" E 88 • 54' 49.69" N21 • 43' 32.63" E 88 • 46' 59.80", N21 • 41' 0.21" E 88 • 44' 0.15"	4	#REF!	10.00	1.) Maintenance of Staff barracks 2.) Jetty maintenance 3.) Chainlink fencing maintenance To ensure better protection and control poaching engagement of camp labourers in 4 camps x3 labours / camp x 150 days =1800 man days @ Rs.271/man days = 487800.00
45	Anti-Poaching- Maintenance of wireless tower	16.2.3	10.4.3	ALL OVER STR	30	5.00	0.90	N21 • 43' 32.51" E 88 • 58' 43.88" N21 • 50' 40.01" E 88 • 58' 25.89", N21 • 41' 01.03" E 88 • 43' 58.88" N21 • 43' 32.11" E 88 • 46' 59.02"	5	#REF!	3.00	To ensure better protection and control poaching , Strengthening of RT structure (Construction of RT Tower, 30 units of battery, RT sets and accessories for wildlife monitoring) for better communication between camps.
46	Anti-Poaching- Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeteria)	16.1.6	12.1	—	10	1.00	0.00	Entire STR	10	#REF!	1.00	To ensure better and effective antipoaching mechanism
47	Anti-Poaching-Rewards to Informers	16.1.12	10.5	—	1	1.00	0.00	Entire STR	4	#REF!	1.00	To maintain information network and thus have effective protection measures.
48	Strengthening- Maintenance of (Patrolling camp, culverts): Repairing jetties, Sluice-Gate	16.2.1	12.7	N21 • 51' 37.21" E 88 • 54' 49.69" N21 • 43' 32.63" E 88 • 46' 59.80" N22 • 5' 32.62" E 88 • 46' 0.69" N21 • 50' 38.92" E 88 • 58' 25.64" N21 • 43' 32.51"	6	15.00	13.27	Entire STR	6	#REF!	8.00	Strengthening Infrastructure for better management -Repairing of jetties, Sluice-Gate, CC Road


श्री. साजिद सुल्वान/MD. SAJID SULVAN
 सहायक वन महानिरीक्षक
 Assistant Inspector General of Forests
 वन्य जीव संरक्षण/Project Tiger
 परियोजना, वन एवं वातावरण, पर्यावरण संरक्षण
 मंत्रालय, नई दिल्ली
 Wildlife Conservation/ Government of India

52	Strengthening- Maintenance of Kuccha Roads	16.2.2	7.1.2.2.3	—	2	0	5.00	0.00	N21°41'02.04" E88°43'59.05" N21°50'40.30" E88°58'25.45"	2	#REF!	3.00	Strengthening Infrastructure for better management		
53	Strengthening- Maintenance of Road Network	16.2.2	7.1.2.2.3 & 12.7	Champta, Gosaba	6	4	3.30	3.30	E88°44'48.13" N21°51'35.92" E88°54'47.90" N21°41'00.04" E88°44'00.01" N21°43'36.05" E88°47'00.02" N21°50'38.05" E88°58'24.95" N21°43'32.90" E88°58'44.07"	6	#REF!	2.00	Strengthening Infrastructure for better management		
54	Strengthening- Map digitization facility for management planning	16.2.13	9.1 & 12.7	—	4	0	1.00	0.00	Entire STR	4	#REF!	2.00	for better planning & management		
55	Staff Development - Specialized training in jurisprudence and wildlife forensics	16.8.4	8.1.4	Entire STR	2	0	2.00	0.00	Entire STR	2	#REF!	1.00	Capacity building of existing staff for HRD		
56	Staff Welfare- Maintenance of Torch/Batteries	16.16	5.4.1.1 & 12.7	—	50	0	1.00	0.00	Entire STR	50	#REF!	1.00	For better protection		
TOTAL-															
BUFFER															
57	Anti-Poaching- Maint. of wireless Network	16.2.3	13.4.3	—	3	0	0.90	0.00	Buffer area	3	#REF!	0.90	To ensure better protection and control poaching		
58	Anti-Poaching- Deployment of local work force for patrolling surveillance of water holes, manning barriers	16.1.9	3.1.1, 3.7, & 5.3.1	Buffer area	6000	2703	15.60	7.03	Buffer area	6000	271.00	14.00	To ensure better protection and control poaching and reducing human animal conflict. Hiring - Deploying Local JFMC members for patrolling, camp protection and maintenance, and maintenance of Nylon Net Fencing over 106 Km all over the buffer area of STR in 6000 man days @ Rs-271/mandays = 16.26 lakh		
59	Anti-Poaching- Maintenance of arms and ammunition	16.1.10	7.1.2.1.4	—	1	0	1.00	0.00	STR	1	#REF!	1.00	To ensure better protection and control poaching		

श्री. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन प्रभारिक
 Assistant Inspector General of Forests
 राज्य वन विभाग / Project Tiger
 राजस्थान, वन एवं पर्यावरण विभाग
 Ministry of Environment, Forests and Climate Change
 Govt. of Rajasthan, Government of India

60	Strengthening- Maintenance of (Staff Quarters, family hostels, office improvement, house keeping buildings, museum)	16.2.1	7.1.2.2.3	N 22°11'19.10", E88°57'32.80" N22°11'39.10", E88°57'37.40" N22° 7'27.60", E88°49'48.00" N21°59'20.36", E88°45'17.85" N22° 5'52.03", E88°53'47.32" N22 ° 6' 3.94" E88 ° 48' 4.69" N22 ° 4' 39.46" E 89 ° 1' 46.02" N21 ° 59' 13.86" E 88 ° 58' 17.51" N22 ° 9' 31.35" E 88 ° 55' 16.42" N22 ° 11' 1.9" E 89 ° 3' 16.6" N22°12'27.50", E89° 1'10.80"	18	18	50.00	50.00	3.00	40.00	Strengthening Infrastructure for better management - Maintenance of Staff barracks all over the buffer area, Boundary Wall At HQ. Furnitures, House keeping at Sajnekhali & Jhinge khali and Maintenance of SIC, Sajnekhali and BSP barack and Santri Tower at Khatuajhuri - 18 Unit
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श्री. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन प्रभारिणी
 Assistant Inspector General of Forests
 साजिद परियोजना / Project Tiger
 सहायक वन प्रभारिणी / Project Tiger
 Ministry of Environment, Forest and Climate Change
 साजिद स्टेशन / Government of India

बी-१ विंग, सावता तल, वं. दीनदयाल अंत्योदय भवन, सी जी ओ कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३
 B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

61	Strengthening- Maintenance of kuccha roads	16.2.2	7.1.2.2.3	Buffer area	6	6	5.00	5.00	N22°11'20.02" E88°57'34.06" N22° 05'50.10" E88° 53'45.02" N22° 07'22.03" E 88° 49'50.04" N22°11'03.01" E89°03'12.02" N22°09'31.10" E88°55'15.90" N22°04'39.90" E89°01'47.03"	6	#REF!	4.00	Strengthening Infrastructure for better management
62	Strengthening- Maint. of vehicles (Gypsy, Jeep, Track, Tractor, Staff car, etc.	16.2.8	13.4.4	Buffer area	12	10	10.20	9.31	Buffer area	12	#REF!	4.00	To ensure protection in strategic areas and reducing human-animal conflict - Maintenance of water craft 12 Nos.@ 85000/per item (Maintenance of 3 Nos. departmental launch - Chayan, Bonosova, Bonoraj and 9 Nos. small departmental M. Boat.)
63	Strengthening- Maint. of Wireless Tower	16.2.3	13.4.3	—	2	0	4.00	0.00	Buffer area	2	#REF!	2.00	To ensure protection in strategic areas
64	Strengthening- Procurement of compass, range finder, Global Positioning System (GPS), Camera Traps.	16.2.11	15.3	—	30	0	6.20	0.00	Entire STR	30	#REF!	4.00	To ensure protection in strategic areas (Creation of 20 Operational Unit Contains = 1) Mobile set = 20 @ Rs.12000/- = 2.40 lakh, 2) GPS / Range Finder = 20 @ Rs. 25000/- = 5.00 lakh)
65	Addressing man -animal Conflict- Maint. of tranquilizing equipments and rescue vehicles (items will be in dropdown)	16.4.6	7.1.2.2.2 & 15.9	Buffer area	15	14	15.00	0.00	Buffer area	10	#REF!	24.00	Reducing man animal conflict and controlling of stray animal -POL for 10 Patrolling squad x 12 month =120 @ Rs- 20000/- /- =24 lakh
66	Tiger Safari- Estab. of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.2.1	14.3.1 & 15.9	Buffer area	7	3	4.97	1.36	N21° 59' 18.25" E 88° 45' 22.06" , N21° 59' 14.38" E 88° 58' 11.90", N22° 07' 19.87" E 88° 49' 47.55", N22° 04' 48.88" E 89° 01' 49.62"	7	#REF!	3.00	Celebration of Bharat ka Amrut Mahotsav 12th March 2021-15th August 2022 @10 School Fostering of eco-tourism and creation of awareness including maintenance of Chain link fencing- 7 Nos. @ Rs.50000.00=3.50 lakh(at Dobanki, Harikhali, Sajnekhali and Burirdabri under Buffer Area)



श्री. साजिद सुल्तान / Md. SAJID SULTAN
 सहायक वन महसिलीक
 Assistant Inspector General of Forests
 बाघ संरक्षण / Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
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167	Tiger Safari-Maint. of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	14.3.1 & 15.9	16.21	14.3.1	Buffer area	3	3	12.00	6.30	Buffer area	3	#REF!	20.00	Fostering of eco-tourism and creation of awareness 1) Publishing Materials = 8 lakh 2) documentation of STR progs/packages -20 Nos =6 lakh 3) Caps and T shirts = 6 lakh
TOTAL-														
TOTAL-RECURRING (CORE + BUFFER) -														
TOTAL(NR+R)-(FOR SUNDARBAN TIGER RESERVE)														
NON-RECURRING (NR) FOR TIGER BEARING FOREST AREA OF SOUTH 24 PARGANAS DIVISION														

NON-RECURRING (NR) FOR TIGER BEARING FOREST AREA OF SOUTH 24 PARGANAS DIVISION

Core

1	Repairing and maintenance of nylon net fencing to prevent or reduce tiger straying in the fringe areas	-	22 01 13 88 41 08.69	5 kms	5 kms	5.00	4.99	N 21 54 03.67 E 88 32 25.30 & N 22 01 0.79 E 88 39 41 0 & N 21 48 38 E 88 32 33	25 kms	0.4	10.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
2	Engaging labours for checking of nylon net fences to prevent reduce tiger straying (3000 mds @ Rs. 271.00)	-	22 01 13 88 41 08.69	2000 MD	0	5.20	0.00	N 21 54 03.67 E 88 32 25.30 & N 22 01 0.79 E 88 39 41 0 & N 21 48 38 E 88 32 33	3000 MD	0.0027 1	7.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
3	Digging of sweet-water pond at Tiger habitated compartment for rain water harvesting for drinking purpose of predator and prey.	-	-	-	-	-	-	N 21 49 49.07 E 088 37 25.25	3 nos	7.2	10.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
4	De - salinization of 3nos of ponds located at Bonnie , Kalas and Chulkati for is required due to affect of YAAS.	-	-	-	-	-	-	N 21 49 49.07 E 088 37 25.25	3 nos	2	5.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division
5	Workshop , seminar, meeting with JFMC member, police personnel, public representative for mitigating human tiger	-	-	-	-	-	-	N 22 03 13 E 88 39 50.49	3 nos	1	3.00	Protection of Forest and Wildlife for Tiger Bearing Forest in South 24 Parganas Division



मौ. साजिद सुल्तान/Md. SAJID SULTAN
 सहायक वन महानिरीक्षक
 Asstt. Inspector General of Forests
 वन्य जीव संरक्षण/Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
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