

No. 4-1(28)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig3-ntca@nic.in
Tel (EPABX): 011-2436 7837-39

Dated: November02, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1197.90 (Rupees One Thousand One Hundred Ninety Seven Lakhs Ninety Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 343.32 Lakhs (Rupees Three Hundred Forty Three lakhs Thrity Two Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

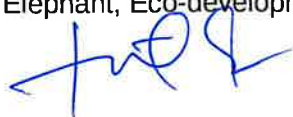
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 161.58 lakhs (Rupees One Hundred Sixty One Lakhs Fifty Eight Thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (राज्य परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Satpura Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satpura Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.



- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Satpura** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	48.47
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	32.32
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	80.79
	Total	161.58

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.125/IFD/2022 dated 02.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

हेमन्त सिंह/HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT)

हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi
(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	511.27	306.76	204.51
2	Recurring (50%)	686.63	343.32	343.31
	Total	1197.90	650.08	547.82

(Rs. In lakhs)

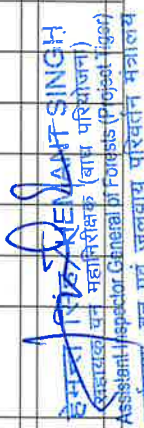
Cost of APO including State's share	A	1197.90
Central share in APO	B	650.08
1 st release @ 25% of Central share	C=0.25*B	162.52
Less: Unspent balance FY 21-22	D	0.94
Adjusted 1 st release	E=C-D	161.58
Balance of center share to be released	F=0.75*B	487.56

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

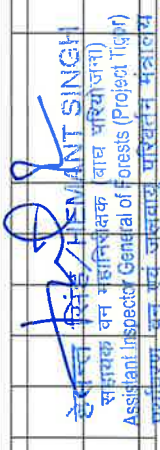
हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Annual Plan of Operation (Satpura Tiger Reserve) under Centrally Sponsored Scheme – Project Tiger for 2022-23

S. No.	Item of works	Para No.		Location/GPS coordinates		Previous Year Details		Current Year Proposal						Justification		
		CSS-PT Guidelines	TCP	Targ.	Physical Achiv.	Targ.	Financial Achiv.	Range/Boat Place/Compt. No.	Latitude/GPS coordinates			Physical Target	Unit cost		Amount (Financial Target)	
									DD	MM	SS					DD
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	22	
Non Recurring Works (Core)																
CURRENT YEAR, NEW WORKS PROPOSALS																
Non Recurring Works (NR) Core																
Anti Poaching Activities																
A.1	Purchase of Vehicle	12.7.2	4.3.7.2	Core	1	1	19.00	12.00	Core					1900000	19.00	Helon vehicle no. MP 02 AV 0878 have been written off and finally auctioned. New vehicle is proposed to purchase for patrolling in the core range. As the terrain is rugged and undulating, four wheel drive vehicles are proposed to purchase as per GEM rate on Government guidelines
2	Four-wheel Drive Bairo	12.7.2	4.3.7.2	Core	1	1	8.00	8.00	Core							
A.4	Deployment of Tiger Protection Anti Poaching Squad and Wages for Ex-Army personnel	10.10	12.6.3.1	2 Core Ranges	1	2 Units (Each unit consists of 01 supervisor & 14 local work force, hiring of equipment's etc	19.48	18.97	2 Core Ranges					1 x 12 x 32988- 791952 and x 92006- 1545600	23.38	The proposal has been made to strengthen tiger protection by engaging 02 ex-army personnel through the Jila Sanik Kalyan Board on contractual basis and 28 local youths engaged as tiger protection force which is as per the sanction accorded by National Tiger Conservation Authority, New Delhi. Therefore 02 Anti Poaching Squads will be functional; one in Minkail and other in Churua core ranges.
A.5	Strengthening of Infrastructure															
1	Drinking water facility for patrolling camp staff, provision of water filter for field staff	24.7	17.5.1.2		1	1 unit each for 121 patrolling camps of core ranges	3.02	0.00	06 core ranges					L.S.	1.00	The proposal has been made to provide water filter for potable water to the frontlines staff, hence the proposal.
2	Field Gear- Procurement of Torch, battery, Powerbank etc. for Field Staff in the Core Zone	24.7	17.5.1.2		L.S.	L.S.	6.00	1.94	06 core ranges					L.S.	1.00	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.
3	Maintenance of Solar panels and battery		12.7.2.2		L.S.	L.S.	10.00	2.77	06 core ranges					L.S.	4.00	All the patrolling camps are solar powered. Hence, batteries and invertors needs to be replaced at regular intervals due to maintenance issues.
A.6	Addressing Man-animal Conflict:															
1	Rescue of Animals:															
	Tranquilization Accessories (Syringes & Needles etc)	15.3.7	11.5.3		L.S.	L.S.	1.00	0.00						L.S.	0.20	To be procured for rescue and treatment of animals or for transporting rescued animals.
	Tranquilization Drugs	15.3.7	11.5.3		L.S.	L.S.	1.00	0.00						L.S.	1.00	This has been proposed to maintain the existing tranquilizing/ research facilities which is used for rescue of wild animal in distress/ research purpose and also in translocation of animal from one place to another.
	Miscellaneous Equipment	15.3.7	11.5.3		L.S.	L.S.	1.00	0.00						L.S.	0.20	This has been proposed to maintain the existing tranquilizing/ research facilities which is used for rescue of wild animal in and around protected area.
A.7	Care for Domestic Livestock:															
	Veterinary Health Camp/ Equipment/ Medicine	15.3.11	16.2		L.S.	L.S.	1.00	0.00						L.S.	0.20	The proposal has been made for veterinary health camps for the village cattle.
A.8	Rescue Equipment															
	Purchase of Rescue Equipment i.e. new Dart projector		11.5.3		L.S.	L.S.	2.00	0.00								
B	Staff Development:															


Assistant Inspector General of Forests (Project Tiger)
 Ministry of Environment, Forests and Climate Change
 Government of India, New Delhi

S. No.	Item of works	Para No.		Location/GPS coordinates		Previous Year Details		Financial		Location/GPS coordinates		Current Year Physical		Unit cost	Amount (Financial Target)	Justification
		CSS - FT Initiatives	TCP	DD	MM	SS	DD	MM	SS	Targ.	Achiv.	Physical Target				
												Range/Band Place/Contpt. No.	Lat			
1	Construction of Pond/Stop Dam	3	4	5	6	7	8	9	10	11	12	13	14	15	22	
																The proposed water ponds will be helpful in providing water to wild animals in the summer period. The proposed area doesn't have sufficient water holes. As the summer population is increasing steadily as per estimation report by SFRT, it is essential to develop more water ponds in the reserve.
															10.00	
															10.00	
															10.00	
															1.50	
															8.00	
															12.00	
E	Ecology development															
1	To carry out prophylactic immunization of cattle and contingency medicine purchase etc...	4.5	16.2	6 Core Ranges	LS	LS	1.00	0.00	6 Core Ranges					1.00		To immunize cattle as per section 39(3) of Wildlife (Protection) Act 1972, in and around the Protected Area of Sappara Tiger Reserve.
F	Staff development & capacity building															
1	Payment of Project Allowance to Staff	4.15	17.5.2	6 Core Ranges			33.11	4.12	6 Core Ranges					33.11		To provide project tiger allowance to all officers and staff including executive and ministerial staff of tiger reserve (total 253 lakhs) as per NITCA guidelines. Further details are pending previous year's payment of 7.80 lakhs. (Net 33.11 (33.31 - 7.80) lakhs to be proposed).
2	Food Allowance	4.15	17.5.2	6 Core Ranges			36.59	10.20	6 Core Ranges					36.59		To provide food material to the field staff, patrolling camps and drivers (total 28.99 lakhs). In this proposal we have also included previous year's payment of 7.59 lakhs. (Net 36.59 (28.99+7.59) lakhs to be proposed).
G	Staff welfare activities															
1	First aid Box	23.7	17.5.3	6 Core Ranges	126	126	1.89	1.89	6 Core Ranges			126	126 x 1500	1.89		To provide medical facilities in the remote areas. All the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infectious diseases.
2	Mosquito net	4.16	17.5.1.3	6 Core Ranges	126	126	0.88	0.88	6 Core Ranges			126	126 x 700	0.88		To provide medicated mosquito nets to staff for protection from malaria, dengue and other mosquito borne diseases.
3	Anti-Venom Serum and Emergency	23.7	17.5.1.3	6 Core Ranges	LS	LS	0.25	0.00	6 Core Ranges							
E	Co-existence Agenda in Buffer/Fringe Areas:															
1	Purchase of Pressure Cookers & LPG	12.7.1.5		200 nos			1.60	1.39								
2	Distribution of Pressure Cookers to Villagers in the Buffer	12.7.1.5		100 nos			3.50	3.50								
3	Distribution of LPG Gas Connection to Villagers in the Buffer	12.7.1.5														
Total Non Recurring (NR) Core																471.530

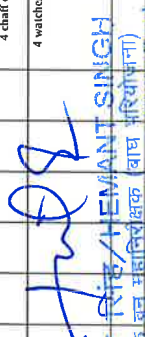

हेमन्त सिंह
 साहायक वन महानिदेशक (वाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 परियोजना, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of works	Para No.		Previous Year Details		Current Year Proposals				Justification					
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical	Financial	Physical Target								
							Targ.	Achiv.	Targ.		Achiv.	Lang.	Unit cost	Amount (Financial Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
CURRENT YEAR-NEW WORKS PROPOSALS															
A Anti Poaching Activities															
1	Deployment of Tiger Protection Anti Poaching Squad	10.1(f)	12.6.3.1										10*12*9320 (5.52 Per Unit)	11.04	The proposal has been made to strengthen tiger protection by tiger protection force which is as per the sanction accorded by National Tiger Conservation Authority, New Delhi. Therefore 02 Anti Poaching Squads will be functional.
B Strengthening of Infrastructure:															
Field Gear:															
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone	19.1.4		4 Buffer Ranges	60	8000 x 60= 480000	4.80	1.41	4 Buffer Ranges			60	5000 x 60= 300000	3.00	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.
2	Procurement of Water Filters for Field Staff	19.1.4		4 Buffer Ranges	60	2500 x 60= 150000	1.50	1.29	4 Buffer Ranges						
3	Maintenance of Solar panels and battery	19.1.4		4 Buffer Ranges		L.S.	5.00	0.31	4 Buffer Ranges				L.S.	2.00	To replace the solar powered panels and replacement of batteries
C Eco-development															
	To carryout prophylactic immunisation of cattle	16.4	16.6	4 Buffer Ranges	LS	LS	1.00	0.00	4 Buffer Ranges			L.S.	L.S.	1.00	To prevent out break of communicable diseases from cattle to wild animals in buffer and surrounding areas.
D Staff Development:															
Organizational Seminars/ Workshops/ Training:															
1	Training	16.4.3	19.1.2	4 Buffer Ranges	4	4*5000	2.00	0.00	4 Buffer Ranges			4	4*2000	0.80	To manage the protected area in a better way. It is necessary to engage the field personnel regularly in various training programmes like crime detection, cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
E Provision of Project & Routine Allowances:															
1	Payment of Project Tiger Allowance to Staff	21.1	19.1.5	4 Buffer Ranges	84 Staff and officers	84 Staff and officers	8.19	0.91	4 Buffer Ranges				84 Staff and officers	8.19	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Acreas" to officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.
					Deputy ranger-4	Deputy ranger-4							12*4*0.01=0.48		
					Foreguard-60	Foreguard-60							12*4*0.009=0.43		
					UDC-1	UDC-1							12*1*0.005=0.11		
					Shah karmi-10	Shah karmi-10							12*10*0.04=0.48		
													Total 14.9		
2	Food Allowance	21.1	19.1.5	4 Buffer Ranges	91 staff (14 Forester, 60 Foreguard, 10 Shah karmi) (7 Driver)	91 staff (14 Forester, 60 Foreguard, 10 Shah karmi) (7 Driver)	9.39	1.88	4 Buffer Ranges				91*12*868=	9.39	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FG, permanent field labour, drivers, orderly, chukhaldar and dakari. Hence the proposal is made.
F Staff welfare activities															
1	First-Aid Box	4.16		4 Buffer Ranges	60	60*1200	0.99	0.84	4 Buffer Ranges			60	60*1500	0.99	The mosquito nets, first aid box & other accessories are needed for the welfare of staff.
2	Mosquito net	4.16		4 Buffer Ranges	60	60 x 700	0.42	0.40	4 Buffer Ranges			60	60 x 700	0.42	Some areas of Satpura Tiger Reserve being endemic to the filipian malaria and other serious diseases, all the patrolling camps and tiger protection camps need to be supplied with mosquito nets so that the field staff could be saved from mosquitoes and various insects.
3	Purchase and repair of Laptop, Computer & accessories	4.16		ACF office & Range office	5	5	0.70	0.70	All Range			5	L.S.	3.00	One laptop is required for AD Pipana perform the official work in the office and field effectively
Total Non Recurring (NR) Buffer															
Total Non Recurring (NR) Buffer & Carr															
Recurring Works (R) Core															
A Anti Poaching Activities															

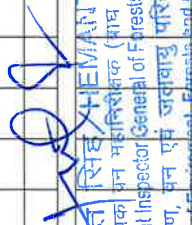
हेमरा सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (सब पशुवैद्य)

Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


S. No.	Item of works	Para No.		Location/ GPS coordinates	Previous Year Details			Current Year Proposal			Justification				
		CSS- FT Guidelines	TCP		Target	Physical	Financial	Physical Target	Unit cost	Amount (financial Target)					
					Physical			Location/GPS coordinates							
					Target	Actual	Targ.	Range/Boat Place/Camp/No.	Lat	Long.					
1	Maintenance of Patrolling camp/ watch towers	4.1	12.7.2.2	5 6 Core Ranges	7 123 x 18000	8 22.14	9 15.04	10 6 Core Ranges	DD	MM	SS	13 For all existing 121 patrolling camp and 02 watch towers	14 123 x 15000	15 18.45	22 The core zone has many different types of patrolling camp/ watch towers that frequently require maintenance and repair to keep them in good/ usable condition for the staff and visitors. Amount of ₹.7.00 lakh is pending for sanction in the financial year 2020-21 is also included.
2	Maintenance of wireless sets	4.1	12.7.5.2	6 Core Ranges	L.S.	1.00	0.99	6 Core Ranges				For 41 Fixed wireless set, 179 hand sets	L.S.	1.00	For smooth running of wireless network regular maintenance, battery replacement etc is required.
3	Monsoon Paravelling	4.1	12.7.2.1	6 Core Ranges	113 x 4x 3240	38.42	38.17								
B Elephant Feed & Medicines:															
1	Food	16.4	16.1.2	6 Core Ranges	L.S.	6.00	6.00					6 Elephants Food	12*62280	7.47	The proposal has been made to ensure daily elephant diet as usual for 6 elephants.
2	Medicine	16.4	16.1.3	6 Core Ranges	L.S.	3.00	0.84					6 Elephants medicine	L.S.	1.00	Required for the treatment of 6 departmental elephants.
3	Accessories	16.4	16.1.1	6 Core Ranges	L.S.	1.00	0.96					Accessories	L.S.	1.00	The proposal has been made to equip elephants for sensitive area patrolling and tourism.
C Rewards and Awards:															
1	Reward to informers and staff	4.1	17.5.2	6 Core Ranges	L.S.	1.00	0.10	6 Core Ranges					L.S.	1.00	To ensure better protection, duly rewarded information system is required. Similarly the staff who have performed excellently for protection, habitat management, need to be rewarded.
2	Office running Expenses like Stationery, computer accessories		12.10.2.4	All Ranges	L.S.	3.00	2.24	All Ranges					L.S.	4.00	To maintain records in hard copies and in computers
D 1	Wages of wireless attendants	16.1.14	12.7.5.2	All Ranges	9240 x 34 x 12	37.70	37.57	All Ranges				34 wages of wireless attendants for all ranges i.e. 17 station with 2 wireless attendant 12 month	9200 x 34 x 12	37.54	At present there are 20 base stations, which are important means of communication and maintenance for the forest guards. 17 base stations have been deployed and in rest 17 base stations, 24 attendants are required. Hence, the proposal.
2	Wages for Patrolling Boat Watchers & General Patrolling	16.1.14	12.7.2.3	6 Core Ranges	Rs.9240 x 99 x 12	109.77	109.41	6 Core Ranges				126 wages for watchers of 126 boats	Rs.9200 x 126 x 12	139.11	Out of 126 boats, in 27 patrolling camps, 51st Karmis have been deployed for effective protection of Wildlife and their habitats and entry checks and in rest of the 99 boats, watchers are employed. Hence the proposal.
4	Driver	10.1	12.7.2.4	6 Core Ranges	Rs12100 x 17 x 12	24.68	24.64	6 Core Ranges				17 Driver x 12	Rs12200 x 17 x 12	24.89	Out of 23 drivers required for driving 23 patrolling vehicles, 6 Sihal Karmis have been deployed in various vehicles and rest 17 drivers employed in other vehicles for patrolling.
5	Barrier watcher	10.1	12.7.7.2	6 Core Ranges	Rs.9240 x 11 x 24/12/ person/ month	24.39	24.30	6 Core Ranges				11 barriers are there in all 6 core ranges.	Rs.9200 x 22x12	24.29	A total of 22 barriers are there in SajapurATR, in which 11 Sihal Karmis have been deployed and in rest 11 barriers other barrier watchers are employed for effective protection and checking of illegal cutters.
6	Wages of computer operator on hire basis	4.2	12.7.7.1	6 Core Ranges	Rs13750 x13 x 12	21.45	21.00	6 Core Ranges				13 computer operators	Rs12700 x13 x 12	19.81	To facilitate working on computers at Division, Sub-division, Range offices, Bison lodge & at Park entry gates
7	Motor boat Operator	4.2	12.7.2.3	6 Core Ranges	Rs.12100 x 6 x 12	8.71	8.55	6 Core Ranges				6 motor boat in mandal	Rs.12300 x 6 x 12	8.86	For effective protection in the Yawa reservoir through boats
8	Elephant mahajan (Elephant Keeper)	4.2	16.1	6 Core Ranges	Rs.12100/ person/ month	2.91	2.72	6 Core Ranges				2 mahout x 12	Rs.12200 x 2 x 12	2.93	Payment to elephant Mahout for patrolling
9	chaff cutter (Chara cutter)	4.2	16.1	6 Core Ranges	Rs.9240/ person/ month	4.44	4.41	6 Core Ranges				4 chaff cutter x12	Rs.9200 x 4 x 12	4.42	For regular maintenance and feeding the elephants, the charra cutters are required
10	Barahinga watcher		13.2.8	Core Ranges	Rs.9240/ person/ month	4.44	4.38	Core Ranges				4 watcher 12 month	Rs.9200 x 4 x 12	4.42	A the Harid ground Barahinga reintroduction is an important project for saipura TR. In an enclosure at Beri range, 40 Ha area have been fenced and being monitored by watchers. Hence the proposal.
E	Motor Boat Engine Repairing	10.1	11.2.2		L.S	1.00	0.00						L.S.	1.00	For maintenance and repair of 6 motor boats which are regularly engaged in patrolling
F Strengthening of infrastructure with in Tiger Reserve															


हेमन्त सिंघ/HEMANT SINGH
 सहायक एवं महासंचालक (बाघ प्रियोजना)
 Assistant Inspector-General of Forests (Tiger Project)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of works	Para No.	Location/ coordinates	Previous Year Details			Current Year Proposal				Justification		
				Physical	Financial	Location/GPS coordinates	Physical Target	Unit cost	Amount (Financial Target)				
				Targ.	Activ.	Targ.	Activ.	Range/Plot Place/Cont. No.	Lat	Long.			
									DD	MM	SS		
1	2	4	5	6	7	8	9	10				14	15
1	POL For Boats and Vehicles/Maintenance	4.2	All Ranges	30 four wheelers, 16 two wheelers & 6 Boats	L.S.	18.00	13.43	All Ranges				L.S.	20.00
2	Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)	12.7.5.1	6 Core Ranges	1311 km (872 km hill and 439 km plain road)	As Per Job Rate	80.00	78.98	6 Core Ranges				As Per Job Rate	100.00
G	Books & Periodicals	4.B		L.S.	0	1.00	0.77					L.S.	1.00
H	Fire Protection												
1	Fire line Cleaning and Burning	18.3.19	6 Core Ranges	3025 km firelines	As Per Job Rate	28.00	0.00	6 Core Ranges					37.76
2	Fire watchers	18.3.19	6 Core Ranges	21 Labours x 19 (for 4 months)	21*9240*4	7.76	0.00	6 Core Ranges				126*9200*4	46.37
3	Fire Fighting Equipment etc.	18.3.19	6 Core Ranges	126 boat	L.S.	2.00	0.00						
I	Addressing man-animal conflict												
1	A. Compensation for injuries to human, cattle or mortality by any wild animal	4.4	6 Core Ranges			1.00	1.00	6 Core Ranges				L.S.	1.00
J	Research and field equipments												
1	Wages of people engaged in field equipments, Pre-Exercise Training workshops etc.	4.7	6 Core Ranges	L.S.	L.S	3.00	0.00	6 Core Ranges				L.S.	2.00
2	Purchase of census equipment and accessories like cell, memory card etc. for monitoring of wild animals	10.10 (c)	6 Core Ranges	100 camera trap	100 x 13000	13.00	5.28						
	Monitoring of wild animals	10.10 (c)	6 Core Ranges	Purchase of 2000 batteries	2000 x 20	0.40	0.40	6 Core Ranges				2000 x 20	0.40
			6 Core Ranges	8 GB memory card	400 x 2500	10.00	5.46						1.00
			6 Core Ranges	Mobile set	50 x 9500	4.75	4.74						
3	DSLR camera	15.1	Head quarter	1	1*150000	0.80	0.00						
H	Conservation, Education & Awareness, Eco-tourism in reserve												
1	Environmental education to surrounding villagers and school children and interpretation material etc.	4.17	6 Core Ranges	L.S	0	2.00	0.49	6 Core Ranges				L.S.	1.00


हेमंत सिंह HEEMANT SINGH
 सहायक वन महासंचालक (मध्य परियोजना)
 Assistant Inspector (General of Forests) (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of works	Para No.		Location/GPS coordinates	Previous Year Details			Current Year Proposal				Justification			
		CSS-PT Guidelines	TCP		Physical	Financial	Physical Target								
							Targ.	Activ.	Targ.	Activ.	Range/Beat Piece/Compl. No.		Lat	Long	Unit cost
1	Wildlife Week Celebrations	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Wildlife Week Celebrations	4.17	9.14.3.1	6 Core Ranges	L.S.	0	2.00	1.84	6 Core Ranges				L.S.	2.00	22
3	Legal support for pending court cases		12.7.1.4	6 Core Ranges	L.S.	LS	1.00	0.27	6 Core Ranges				L.S.	0.50	17
Recurring Works (Buffer)															
A. Anti Poaching Activities															
1	Maintenance of Parrelling Camps/Wireless Nakas/Watch towers	10.7.1	11.2.1	4 buffer range	For all 47 parrelling camp & 05 watch towers	52 x 12000	6.24	0.66	4 buffer range	60 beats			52 x 12000	6.24	6.24
3	Rewards and Awards	4.1	12.7.3.2	4 buffer range		0	0.50	0.10	4 buffer range		0		L.S.	0.50	18
	Legal support for pending court cases	16.1(XII)		4 buffer range		0	0.50	0.00	4 buffer range				L.S.	0.50	19
4	Parrelling camp Watcher	10.1	15.5	4 buffer range	30 beat watchers engaged in 60 beat	Rs.9240 x 30 x 12	33.26	33.10	4 buffer range		60 beat watchers engaged in 60 beat		Rs.9200 x 60 x 12	66.24	20
5	Driver	10.1	15.5	4 buffer range		Rs.12000 x 12 x 7	10.16	9.50	4 buffer range		7 Driver		Rs.12000 x 12 x 7	10.25	21
6	Barrier	10.1	15.5	4 buffer range		Rs.9240 x 2x12	15.52	15.36	4 buffer range		7 barrier		Rs.9200 x 14x12	15.46	22
7	Wages of computer operator on hire basis	10.1	15.5	4 buffer range		Rs.13750 x 6 x 12	9.90	8.99	4 buffer range		6 centres		Rs.12700 x 6 x 12	9.14	23
B. Strengthening of infrastructure with in Tiger Reserve															
1	POI Vehicle for cheetahs	10.1	14.3.10		LS	4 four wheelers,					0		0.00	0.00	24
	Maintenance of Forest Road/249 km (139 km hill and 110 km plain road)	10.7.1	14.3.10	4 buffer range	Forest Road 249 km (139 km hill and 110 km plain road)	As Per Job Rate	20.26	20.26	4 buffer range		Forest Road 249 km (139 km hill and 110 km plain road)		As Per Job Rate	21.31	25
C. Fire Protection															
1	Fire/line Clearing and Burning	16.4.1	15.2.1	4 Buffer Ranges	1410 km	As Per Job Rate	15.00	0.00	4 Buffer Ranges		1634 km		As Per Job Rate	17.41	26
2	Fire watcher Camps	16.4.1	15.2.1	4 Buffer Ranges	15 watch for 4 months in 60 parrelling camp	15*9240*4	5.54	0.00	4 Buffer Ranges		60 parrelling camp		60*9200*4	22.56	27
D. Addressing man-animal conflict															
1	Compensation for damage to human life cattle kills	16.4	15.3.1		LS	0	2.00	1.24	4 Buffer Ranges				L.S.	1.00	28
G. Conservation, Education & Awareness, Eco-tourism in reserve															
1	Environment education to surrounding villagers and school children and interpretation material etc.	4.17	16.3.3		LS	0	4.00	0.00	4 Buffer Ranges				L.S.	1.00	29
2	Wildlife week Celebration	4.17	16.3.4		LS	0	2.00	1.72	4 Buffer Ranges				L.S.	0.80	30
1	Pomacea Eradication	10.4	12.4.2	Bagra Buffer	20 H.	20*20000	4.00	0.00					L.S.	0.80	31
Total Recurring (R) Buffer Total STR															


हेमन्त सिंह/HEMANT SINGH
 सहायक प्रमुख निदेशक (आर्य वन्यजीव)
 Assistant Inspector General of Forests (Project Staff)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi