

No. 4-1(29)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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New Delhi, the September 06, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Odisha during 2022-23 –1st installment – reg.

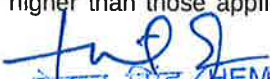
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satkosia Tiger Reserve, Odisha at the cost of **Rs.548.38 (Rupees Five Hundred Forty Eight Lakhs Thirty Eight Thousands Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 145.14 Lakhs (Rupees One Hundred Forty Five lakhs Fourteen Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Odisha**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Odisha.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 62.00 lakhs (Rupees Sixty Two lakhs only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Odisha during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of


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- Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - v. The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - vi. The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - ix. Government of **Odisha** in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.3.2023**.
 - x. **Satkosia Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - xi. Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
 - xiii. Government of **Odisha** in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - xiv. Grants-in-aid shall be utilized for **Satkosia Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satkosia Tiger Reserve**) and **Government of Odisha**.
 - xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxi. The expenditure is incurred as per the allocation of funds.
 - xxii. Payments are made by bank transfer and no cash payment is to be made.
 - xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
 - xxiv. Funds will not be diverted for any item other than specified herein.
 - xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).


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- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Satkosia** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Odisha** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


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6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Odisha** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	18.60
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	12.40
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	31.00
	Total	62.00

8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 78/IFD/2022 dated 02.09.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Odisha.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
5. The Field Director, Satkosia Tiger Reserve, Odisha.
6. The Accountant General, Odisha.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Hemant Singh)

Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	258.10	154.86	103.24
2	Recurring (50%)	290.28	145.14	145.14
	Total	548.38	300.00	248.38

(Rs. In lakhs)

Cost of APO including State's share	A	548.38
Central share in APO	B	300.00
1 st release @ 25% of Central share	C=0.25*B	75.00
Less: Unspent balance	D	13.00
Adjusted 1 st release	E=C-D	62.00
Balance of center share to be released	F=0.75*B	225.00

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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ANNUAL PLAN OF OPERATION UNDER CENTRALLY SPONSORED SCHEME OF PROJECT TIGER FOR THE YEAR 2022-23 : SATKOSIA TIGER RESERVE, ANGUL

(in Lakh)

Sl. No.	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal				Justification/ Remarks	
				Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial		Location / GPS coordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement					
NON-RECURRING													
NON-RECURRING - CORE													
1	Procurement field gear, night vision device, field dress, boots, binoculars	10.5.13	16.1.21	Mahanadi WL Division 20.53754 84.76022	4	Mahanadi WL Division 20.53754 84.76022	4.00	0.403					Due to server problem the 4.00 lakh could not be transferred to the vendor and thus surrendered
2	Deployment of camp labourers for patrolling.	10.5.1	16.1.5	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	22.50	22.50	Jilinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	7.86	23.58	1 Squad = 5 Person @ 7.86 lakh each squad for 12 months in core area of the tiger reserve to carry out intense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
3	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	10.5.1	16.1.6	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	33.30	33.30	Jilinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	13.00	39.00	4 Nos. Squad for patrolling & hire vehicles with cost of fuel @ 7.86 per squad, 5,16 lakh hire vehicle per squad total 13.00 lakh per squad to avoid illegal entry of poachers and monitoring of wild animals Satkosia WL Division




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				Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial		Location / GPS coordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement					
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3		33.30	33.30	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	13.00	39.00	4 Nos. Squad for patrolling & hire vehicles (1 squad =5 person@13,189.38/- per person for 12 months payment through Service Provider)
4	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	7.2.6.2					All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	35	0.08	2.80	Conducting regular census, foot patrolling, Phase-IV monitoring, recording other informations through ecological app and patrol app	
5	Procurement of Software	16.2.19						Mahanadi WL Division 20.53754 84.76022	5	0.30	1.50	Updating computers with softwares and antivirus, Network Wifi etc. Purchase of Anti virus for maintaining the systems, Purchase of Windows Pro Software	
6	Day to day monitoring of wild animals	8.3	16.7.1	Satkosia (WL) Division 20.8335 85.1017	5000		2.00	2.00	Satkosia (WL) Division 20.8335 85.1017	5000	0.00045	2.25	Camera Trap battery @ 0.00045 for use in monitoring and Surveillance in "Satkosia (WL) Division"
								All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	20	0.25	5.00	Purchase of Camera Trap 40 nos for monitoring of Wild animal @ 0.25 lakh including SD card, stand, cover etc	


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					Target	Achievement	Target	Achievement					
							9.00	6.80957	Field Director's Office 20.8296 85.1005	2	4.80	9.60	Wildlife Biologist 2 Nos. for Wildlife research work in Tiger reserve areas including Phase-IV/ camera trap monitoring and data analysis @ 0.40lakh/ month
7	Providing project allowance and special incentives.	8.5	16.8.2	Satkosia (WL) Division 20.8335 85.1017	1	Satkosia (WL) Division 20.8335 85.1017	1.20	1.20	Satkosia (WL) Division 20.8335 85.1017	1	1.2	1.20	Non Practice Allowance to Satkosia TR Vety. Surgeon 1 No. @ 0.10 lakh per month for 12 months for carry out the Rescue and rehabilitation of Wildlife under Satkosia TR and adjacent areas.
8	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	8.5	16.15	Satkosia (WL) Division 20.8335 85.1017		Satkosia (WL) Division 20.8335 85.1017	9.640	8.58576	Satkosia (WL) Division 20.8335 85.1017	107		9.12	Payment of Project Allowance to staff during 2022-23 -Grade A-8 Nos., Grade-B -8 Nos., Grade-C - 76 Nos., Grade-D - 15 Nos. Total-107 Nos. for effectively managing Satkosia WL Division & Field Director office
				Mahanadi WL Division 20.53754 84.76022		Mahanadi WL Division 20.53754 84.76022	5.00	4.90	Mahanadi WL Division 20.53754 84.76022	59		5.74	Payment of Project Allowance to staff during 2022-23 Grade A-3 Nos., Grade-B -4 Nos., Grade-C -51 Nos., Group-D - 1no. Total-59 Nos
9	Provision for ration allowance to field staff	7.2.6.1	16.16.1	Satkosia (WL) Division 20.8335 85.1017		Satkosia (WL) Division 20.8335 85.1017	6.50	5.1711	Satkosia (WL) Division 20.8335 85.1017	55	0.1032	5.68	Ration allowance to Forester, FG, and below working on regular pay roles in Satkosia WL (Grade C-45 Nos., Grade D -06 Nos., 4 Nos.-Temporary status)


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					Target	Achievement	Target	Achievement					
				Mahanadi WL Division 20.53754 84.76022		Mahanadi WL Division 20.53754 84.76022	4.44	3.913	Mahanadi WL Division 20.53754 84.76022	48	0.1032	4.95	Ration allowance to Forester, FG, and below working on regular pay roles in Mahanadi WL (Grade-C -40 Nos., Grade-D - 1 no., Temporary status- 7 no.s)Total-48 Nos
10	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. (All items will be in a drop down)	16.4.5	5.4						Satkosia (WL) Division 20.8335 85.1017	1	2.00	2.00	Procurement of Dart, Needle, Medicines, Mega herbivore lifting belt and equipments etc. for use in rescue and tranquilising operation of Wild animals
11	Supply of medicine	7.2.61	16.16.3	Satkosia (WL) Division 20.8335 85.1017	5		0.50	0.38	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.20	1.00	Inside the core area where staff personnels are suffered by malaria and water borne diseases. So, 0.20 lakh each range of having tablets, ointment and syrups will be supplied to prevent from the malaria, viral fever and other diseases.
				Mahanadi WL Division 20.53754 84.76022	4		0.40	0.3131	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.20	0.80	
Total (Non-Recurring Core)							131.78	122.77453				153.22	


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					Target	Achievement	Target	Achievement					
NON RECURRING- BUFFER													
12	Deployment of elephant squads.		16.1.15	Satkosia (WL) Division 20.8335 85.1017	2	Satkosia (WL) Division 20.8335 85.1017	15.00	15.00	Tikarpada, Jagannath-pur, Tuluka of Satkosia (WL) Division 20.5970 84.7857 20.7229 84.8672 20.6037 84.9583	2	7.86	15.72	They are migrating to nearby division as well as creating havoc during the summer as well as in Kharif and rabi season in the villages. 5 Person @ 7.86 lakh each squad for 12 months has proposed to avoid conflict in the Satkosia WL Division
13	Redressing man-animal conflict.	5.4	16.10.1	Hatibari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2	Hatibari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	15.00	15.00	Hatibari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2	7.86	15.72	Elephants and Wild boar are major deprecation animals in buffer area of tiger reserve. It used to create havoc during drought as well as cultivation time. To contain 1 Squad = 5 Person @ 7.86 lakh each squad for 12 months proposed for tackle deprecation and conflicts
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	15.00	15.00	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	7.86	15.72	


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					Target	Achievement	Target	Achievement					
14	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation-Anti-poaching operations.	5.4	16.10.4	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	22.50	22.50	Jocub, Tikarpada, Majhipada, Bankadhar, Tulka of Satkosia (WL) Division 20.6678 84.9623 20.5972 84.7853 20.6243 84.7659 20.5548 84.8877 20.6037 84.9583	3	7.86	23.58	3 camps in buffer area is adjoining and bordering with Ranges as well as adjacent divisions. For effective patrolling is essential as well as co-ordination with adjacent Ranges important. So 1 Squad = 5 Person @ 7.86 lakh each squad for 12 months in Satkosia (WL) Division
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	22.50	22.50	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	7.86	31.44	4 Nos. Squad for patrolling & hire vehicles (1 squad =5 person@13,189.38/- per person for 12 months payment through Service Provider)
15	Specialized training in the use of Global Information System (GIS), anti-poaching operations.	11.3	16.8.3	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	0.50	0.50	Chhamundia 20.47721 84.94319 Kusanga 20.56828 84.66492	2	0.20	0.40	Training of front line staffs of Mahanadi WL Divn


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					Target	Achievement	Target	Achievement					
16	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1/7.4.3						All Ranges of Mahanadi WL Divn, 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5	0.30	1.50	Immunization of cattle & health camp @ 0.30 lakh in all villages in and around the buffer area to avoid diseases to Wildlife in Mahanadi WL Divn	
17	Supply of Medicine	7.2.61	16.16.3	Athgarh Divn 20.57330 85.01075	2	0	0.40	0.00	Narasinghpur East and West Range of Athgarh Divn 20.57330 85.01075 20.57608 85.11316	1	0.30	0.30	As the area is malaria prone, first aid boxes are need to be distributed in all section and beats


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					Target	Achievement	Target	Achievement					
RECURRING													
RECURRING- CORE													
21	Deployment of anti-poaching squads.	7.2.6.1	16.1.2	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	30.00	30.00	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	7.86	31.44	5 number of camps located strategic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 7.86 lakh each squad for 12 months in Satkosia (WL) Division
			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	30.00	30.00	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	7.86	31.44	Deployment of Squad (1 Squad= 5 Persons @ 13,189.38/- per person for twelve months payment through Service Provider)	

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					Target	Achievement	Target	Achievement					
22	Deployment of camp labourers for patrolling.	10.5.1	16.1.5	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	22.50	22.50	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	7.86	31.44	5 number of camps located stratgic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 7.86 lakh each squad for 12 months in Satkosia (WL) Division Deployment of Squad (1 Squad= 5 Persons @ 13,189.38/- per person for twelve months payment through Service Provider)
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	15.00	15.00	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	7.86	15.72	
23	Maintenance of existing patrolling camps/chowkis	16.1.4							Banigochha 20.40425 84.58833 Chhamundia 20.47681 84.94378 Badmul 20.49944 84.87161 Dhipisahi 20.52547 84.74269 Nuapada 20.56383 84.71625 Nedhera-kendu 20.56353	5	0.50	2.50	10 number of camps are required Renovation & Repair, Furnishing of camps @ 1.00 lakh each for accomadating Staff personnel. Viz. Minor repairing, painting, Solar installation and Kitchen etc.


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					Target	Achievement	Target	Achievement					
				Mahanadi WL Division 20.53754 84.76022	4	Mahanadi WL Division 20.53754 84.76022	1.00	0.85	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.25	1.00	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
26	Maintenance of fire watch tower	16.2.9	7.2.6.1						Padamtoila 20.55194 84.75083 Kudangi 20.54514 84.54514 Betakupa 20.54353 84.73644 Mandia-khaman 20.56717 84.72133	2	0.50	1.00	Maintenance of Fire Watch Tower in Mahanadi WL Divn
27	Maintenance of kuccha roads	16.2.3	7.2.6.1						Osamaska to Kuchumara 20.49144 84.78357 20.46528 84.79889	4	0.20	0.80	Maintenance of existing extraction path for vehicular patrolling to prevent smuggling, poaching & fire hazards @ 0.20 lakh per Km in Mahanadi WL Divn
28	Legal support for defending court cases.		16.1.18	Satkosia (WL) Division 20.8335 85.1017	1		0.50	0.34615	Satkosia (WL) Division 20.8335 85.1017	1	0.50	0.50	Towards prosecution of offenders and presentation of the case in the Court of law
				Mahanadi WL Division 20.53754 84.76022	1		0.50	0.50	Mahanadi WL Division 20.53754 84.76022	1	0.50	0.50	
29	Monitoring of wild animals.	8.3	16.10.3	Satkosia (WL) Division 20.8335 85.1017		Satkosia (WL) Division 20.8335 85.1017	3.15	3.10	Satkosia (WL) Division 20.8335 85.1017	45	0.08	3.60	Conducting Pre & Post monsoon Phase -IV monitoring in 45 Beats of the TR including laying of PIP & maintenance of transact lines @ 0.08 lakh


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					Target	Achievement	Target	Achievement					
				Mahanadi WL Division 20.53754 84.76022		Mahanadi WL Division 20.53754 84.76022	2.45	1.505	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	20	0.075	1.50	Purchase of Mobile & SD card, cover, guard & Battery for Camera Trap in Mahanadi WL Divn
30	Weed eradication	4.3	16.3.1	Satkosia (WL) Division 20.8335 85.1017		Satkosia (WL) Division 20.8335 85.1017	11.70	11.70	Katranga RF Compt. 4 Chunabhathi area 20.60 84.89 20.60 84.88	10	0.09	0.90	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.09 lakh per ha in Satkosia (WL) Division
									Kantarsingha 20.6360 84.9909	10	0.09	0.90	
									Kuru RF 20.6857 84.8356	10	0.09	0.90	
									Baghamunda RF Comptt. 10 Baradabani 20.6837 84.7743	10	0.09	0.90	
									Raigoda Old Village Area 20.6188 85.0450	40	0.09	3.60	
									Majhipada-12 Badadamak 20.66993 84.80235	12	0.09	1.08	
									Baghamunda RF-7 20.69847 84.77208	10	0.09	0.90	


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32	Grass improvement		16.3.4	Satkosia (WL) Division 20.8335 85.1017		Satkosia (WL) Division 20.8335 85.1017	7.50		7.50	Baghamunda RF-8 20.6874 84.7575	5	0.50	2.50	Development of meadow in fairly open area to cover up the shortfall in meadow for an ideal habitat @ 0.50 lakh per Ha of Satkosia (WL) Division
										Tikarpada RF-2 20.6016 84.8279	5	0.50	2.50	
										Tikarpada RF-8 20.5922 84.8283	5	0.50	2.50	
										Majhipada RF-5 20.6744 84.7724	5	0.50	2.50	
				Mahanadi WL Division 20.53754 84.76022		Mahanadi WL Division 20.53754 84.76022	7.00		7.00	Padmatola 20.53754 84.76022	14	0.50	7.00	Development of meadow in fairly open area to cover up the shortfall in meadow for an ideal habitat @ 0.50 lakh per Ha of Mahanadi (WL) Division
Total (Recurring Core)							167.55		165.93118				193.55	
RECURRING- BUFFER														
33	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.		16.1.12	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	13.50		13.50	Bhrukundi 20.5848 85.0006 Nuakheta 20.6416 85.0611 Hinjadoli 20.7480 84.8365 Pampasar 20.7025 84.9475 Chhotkei 20.6195 84.9093 Tikarpada 20.5970 84.7857	3	4.72	14.16	Deployment of 3 members squad at 5 nos Check gate to control and check poaching and illegal tress passing to the Reserve @ 4.72 lakh per squad of Satkosia (WL) Division


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35	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.		16.2.22	Satkosia (WL) Division 20.8335 85.1017			17.45	17.44016	Satkosia (WL) Division 20.8335 85.1017	10	0.25	2.50	Out of 175 grids in the Core area of Satkosia WL Division, For use in 50 grids with 2 nos. camera trap each grid @ 0.25 lakh including stand, cover, SD card etc. each for capturing and recapturing method to analysis the Prey, Predator Studies in Satkosia WL Division
				All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492			17.45	17.45	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	10	0.25	2.50	Purchase of Camera Traps with SD card & Cover to Monitor the movement and presence of Wildlife and prey base
36	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).		16.2.1.4	Satkosia (WL) Division 20.8335 85.1017			7.00	0.00					
37	Maintenance of kuccha roads	7.4.5.1	16.2.3	Mahanadi WL Division 20.53754 84.76022	8	Mahanadi WL Division 20.53754 84.76022	4.00	4.00					


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				Target	Achievement	Target	Achievement						
38	Maintenance of wireless tower.		16.2.8	Mahanadi WL Division 20.53754 84.76022	2	Mahanadi WL Division 20.53754 84.76022	2.00	2.00	Bichar-pathar & Sapapathar 20.43736 84.72561 Sitalpani 20.60453 84.71374 Badmul 20.49944 84.87161	4	0.50	2.00	Strengthening Protection in Mahanadi WL Divn
39	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).		16.2.18	Satkosia (WL) Division 20.8335 85.1017		Satkosia (WL) Division 20.8335 85.1017	2.40	2.40	Satkosia (WL) Division 20.8335 85.1017	3	0.80	2.40	Maint. of Existing Patrolling Vehicle to use efficiently in Satkosia WL Division
				Mahanadi WL Division 20.53754 84.76022		Mahanadi WL Division 20.53754 84.76022	3.66	3.66	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	9	0.36364	3.27	POL for vehicles & Boat for 12 months & cost of maintenance by using existing available vehicle
40	Deployment of Squad for Adjoining Areas (Angul, Athmallik, Athgarh, Dhenkanal)			Angul Divn 20.6553 85.0510	1	Angul Divn 20.6553 85.0510	4.50	4.50	Nuakheta, Saruali, Karabira, Kantamegha, Baisizarbi of Angul Divn 20.6553 85.0510 20.6626 85.0559 20.6210 85.1196 20.6861 85.0152 20.6721 85.0241	1	7.86	7.86	1 Squad= 5 person @ 7.86 lakh each squad for 12 months. This area is bordering with Satkosia TR. Resident Female tiger is moving those area. Protection and monitoring point of view squad are proposed


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					Target	Achievement	Target	Achievement					
				Athmallik Divn 20.6478 84.7064	1	Athmallik Divn 20.6478 84.7064	4.50	4.50	Athmallik Pataka Naleswar Beherani Basa Taranda Raida Athmallik Divn 20.6478 84.7064 20.6491 84.6344 20.6497 84.8161 20.7120 84.5670 20.7511 84.5483 20.6903 84.6491	1	7.86	7.86	1 Squad 5 person @ 7.86 Lakh each for 12 Month for strength the protection and monitoring the RF areas
				Athagarh Divn 20.53005 84.98572	1	Athagarh Divn 20.53005 84.98572	4.50	3.73	Balikiary, Barasingha, Sisoopathar, Brahmani, Kharuani, Sermunda of Athagarh Divn 20.53005 84.98572 20.54594 85.05013 20.57116 85.00238 20.57522 85.11069 20.58822 85.10861 20.59408 85.16347	2	7.86	15.72	To assist the Forest Staff on Patrolling for monitoring of wild animals @ 7.86 lakh
				Dhenkanal Divn 20.6168 85.1591	1	Dhenkanal Divn 20.6168 85.1591	4.50	4.50	Nuakote Nandinia of Dhenkanal Divn 20.6168 85.1591 20.61722 85.15764	1	7.86	7.86	


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Sl. No.	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal				Justification/ Remarks	
				Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial		Location / GPS coordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement					
41	Maintenance of wireless tower.			Athmallik Divn 20.6478 84.7064	1	Athmallik Divn 20.6478 84.7064	0.50	0.50					
	Total (Recurring Buffer)						108.46	100.68216				96.73	
	Total Recurring						276.01	266.61334				290.28	
	GRAND TOTAL						530.67	509.56789				548.38	



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