

F. No. 4-1(60)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836
Dated: 17.01.2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserve, Tamil Nadu State during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu, at the cost of Rs. 4081.74 Lakhs (Rupees Four Thousand Eighty One Lakhs Seventy Four Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1369.77 Lakhs (Rupees One Thousand Three Hundred Sixty Nine lakhs Seventy Seven thousand only) being the recurring cost of the scheme will be shared on 60:40 basis by the Government of India and Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 501.3536 Lakh (Rupees Five Hundred One Lakhs Thirty Five Thousand Three Hundred Sixty only) as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



राजेन्द्र गारवाड/RAJENDRA G. GARAWAD
उप वन महानिरीक्षक/Dy. Inspector General of Forests

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पर्यावरण, वन एवं जलवायु विभाग
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Dept. of India New Delhi

- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Tamil Nadu** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- xiii. Government of Tamil Nadu in respect of **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu**.

- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.



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भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-110003
भारत सरकार नई दिल्ली / Govt. of India New Delhi

- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Tamil Nadu** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Tamil Nadu, eco-tourism in Tamil Nadu, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.



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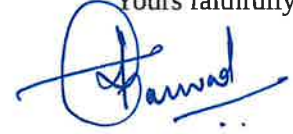
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

(Rs. in lakhs)

Scheme	Budget Head	Anamalai	KMTR	Mudumalai	Sathyamangalam	SMTR	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	53.64006	37.422	87.3576	78.8805	43.512	300.81216
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	17.88002	12.474	29.1192	26.2935	14.504	100.27072
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	17.88002	12.474	29.1192	26.2935	14.504	100.27072
	Total	89.4001	62.37	145.596	131.4675	72.52	501.3536

9. This issues with the concurrence of Integrated Finance Division vide their Dy. No. as 215/IFD/2023 dated 16.01.2023 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Rajendra G. Garawad)


Deputy Inspector General of Forests (PT)

Email: dig2-ntca@nic.in

राजेंद्र गारवाड/RAJENDRA G. GARAWAD
उप वन सहायिरीदाक/Dy. Inspector General of Forests
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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली./Govt. of India New Delhi

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry at the earliest.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu
5. The IGF, NTCA Regional Office, Bengaluru.
6. The Field Director(s), (a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



राजेंद्र गारवाड़/RAJENDRA G. GARAWAD
वन वन्यजीवविभागांक/Dy. Inspector General of Forests
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Ministry of Environment, Forest and Climate Change
नयाँ सरकार भई दिल्ली/Govt. of India New Delhi

(Rs. In Lakhs)

S. No.	Item	Anamalai	KMTR	Mudumalai	Sathyamangalam	SMTR	Total
1	Total Sanction	656.08	560.30	1106.63	1017.65	741.08	4081.74
2	Central Assistance	357.61	303.88	583.30	529.63	400.68	2175.1
3	1 st release, 25% of Central Assistance	89.4025	75.97	145.825	132.4075	100.17	543.775
4	Unspent balance	0.0024	13.60	0.00229	0.94	27.65	42.19469
5	Net 1 st Release	89.4001	62.37	145.596	131.4675	72.52	501.3536

(Rs. in lakhs)

Scheme	Budget Head	Anamalai	KMTR	Mudumalai	Sathyamangalam	SMTR	Total
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	Total	89.4001	62.37	145.596	131.4675	72.52	501.3536

Summary for State:

(Rs. in lakhs)

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	1342.21	805.33	536.88
2	Recurring (50:50)	2739.53	1369.77	1369.76
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00
	Total	4081.74	2175.1	1906.64

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tamil Nadu and the local people.



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Ministry of Environment, Forest and Climate Change
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Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2022-2023 -Sathyamangalam Tiger Reserve, Erode															
SL.No	Item of Work	Para No		Previous Year details (2021-2022)					Current Year proposal (2022-2023)					Justification	
		CSS PT Guidelines	TCP	Location	Physical		Financial		GPS / Location	Unit	Physical Target	Unit Price in Rs.	Financial Target (Rs in lakhs)		
				GPS / Location	Target	Achievement	Target	Achievement in Rs. Lakhs							
1) Annual Plan of Operation - Project Tiger - 2022-23															
Non-Recurring Core															
A-1	Construction of Forest Range Officer Quarters.	16.2.1.3	8.5.4.1							Germalam Range N 11.775922 E 77.220332 Jeerahalli range N 11.660610 E 76.924984	Nos	2	1,900,000	38.00	At present, Hasanur Division has only 2 Forest Range Officer Quarters.Germalam and Jeerahalli Ranges is highly sensitive from the point of view of remoteness, inter-state boundary and human-wildlife conflict. Hence, proposed.
A-2	Improvement of Eco Cottage at Jeerhali Range	16.17	13.5.1							Jeerhali range N 11.65977 E 76.92586	LS	1	200,000	2.00	Hasanur division has only dedicated eco tourism facility which need furnitures, finishing work, paint work, outdoor sitting, shed and landscape work. Hence , it is proposed.
A-3	Formation of new entry and exit gate with Cattle guard for Deputy Director office	16.2.1	7.2.2.11							N 11.668402 E 77.129286	Nos	1	800,000	8.00	The Hasanur DD campus has 2 entry cum exit gates which are totally damaged. The existing situation leads the entry of wild buar, domestic cattles and feral dogs in campus. This had led attack on staff and family members living inside the campus. In last one year, 4 attack on staff has been recorded in DD office campus, Hence to provide better and safe working condition and for welfare of staff, it is proposed.
A-4	Ensuring water supply to the Range Head Quarters and Residential buildings by construction of OHT in Thalvady range	16.6.6	10.3							N 11.728460 E 77.018175	Nos	1	800,000	8.00	Providing drinking water facility with OHT and pipeline connection to the Range office, forest rest house, and staff quarters is essential for secure about water facilities. The old Tank is very old and in damaged condition which can't be repaired and maintained. Hence, proposed.
A-5	Grass land management	16.3	12.3.32.4.7							Hasanur Division	Ha	100	35,000	35.00	The Grassland Ecosystem plays critical role in protection and Habitat strengthening as they are favoured by herbivores especially Blackbuck , four horned antelope and barking deer. In addition, grass land provide important ecological services and roles including such as water catchments, biodiversity enhancement, cultural and recreational needs and potentially a carbon sink to alleviate green house gas emission. The important ecosystem also face many threats in Hasanur division. Presence of weed including invasive alien species, shortage of water source, fire is few of them. Hence, restoration of grass land ecosystem is proposed to increase the population of both Herbivores and carnivores as well to strengthening the biodiversity and ecological services. The Blackbuck and four horned antelope population in Jirahalli range is dwindling or stagnant due to man availability of plain grassy area with least tree cover. Hasanur division has 2500 ha covered by continuous patches of grasslands. The restoration of 100 ha grassland is proposed.



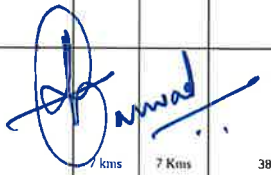
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Sl.No	Item of Work	Para No		Previous Year details (2021-2022)					Current Year proposal (2022-2023)					Justification	
				Location		Physical		Financial	GPS / Location	Unit	Physical Target	Unit Price in Rs.	Financial Target (Rs in lakhs)		
		CSS PT Guidelines	TCP	GPS / Location	Target	Acheiveme nt	Target	Acheivement in Rs. Lakhs							
A-6	Creation of Elephant proof trenches in Hasanur Division	16.4.4	7.2.2							Germalam west beat N11.45611 E77.12645 to N11.45707 E77.13905 Geddesal beat N11.71946 E77.18688 to N11.72004 E77.17927 Boothalapuram beat N11.77786 E77.25294 to N11.77032 E77.26183 Germalam east beat N11.77786 E77.25294 to N11.7739 E77.25189 Kadatty beat N11.77786 E77.25294 to N11.77032 E77.26183 Chikkanandhi beat N11.73371 E77.29133 to N11.74678 E77.30177 Kottamalam N11.74638 E77.31453 to N11.75564 E77.33781	Kms		600,000	0.00	During summer seasons the wild elephants come out of RF in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the adjoining patta lands. Therefore digging of elephant proof trenches is highly essential.
A-7	Purchase of camera traps with memory cards in Hasanur Division	16.7	9.2.1.3		50	50	11.00	11.00	NA	Nos	80	20,000	16.00	Sathyamangalam Tiger Reserve has inadequate no. of camera traps which is insufficient to conduct phase IV monitoring in 777 grids in single instance and does not have enough camera traps for the same, hence camera traps are required. Hence, proposed.	
Non Recurring Core Total														107.00	
Non-Recurring Buffer															
B1	Construction of new APC cum Fire Watch Tower in Doddapuram Beat of Talamalai Range, Adimathaiyan kovil karagam, Vilankombai beat of T.N.Palayam Range.	16.2	7.2.1.4						Talamalai Range 1) N11.63641, E076.98515 T.N.Palayam Range 2) N 11.53174, E 77.32310	Nos		2,000,000	0.00	Doddapuram beat and Adimathaiyan kovil area of Vilankombai beat are vulnerable locations because of local people movement into RF area. In order to ensure the presence of field staffs in that area, establishing an anti poaching camp shed cum watch tower will be helpful for the field staffs in camping as well as monitoring the area. Presence of field Staffs in that area will prevent outsiders movement inside the forest. Ottakaraikuttai camp is essential because of high presence of Carnivores and Herbivores in that particular compartment. It is also a strategic location to monitor the animals and also to monitor the biotic interference.	
B2	Construction of new Range Officers quarters at Vilamundy and Kadambur Ranges in Sathyamangalam Division.	16.2.1	7.2.1.4						Vilamundy Range 1) N 11.44068, E 77.14605 Kadambur Range 2) N 11.62655, E 77.32802	Nos		1,900,000	0.00	For effective protection, frontline staff must stay in the respective headquarters. At present, there are no quarters for Forest Range Officers of Vilamundy and Kadambur Ranges which are newly formed ranges. Hence, Forest Range Officers quarters are quite essential.	

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 उप वन महानिरीक्षक / Dy. Inspector General of Forests
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 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

Sl.No	Item of Work	Para No		Previous Year details (2021-2022)					Current Year proposal (2022-2023)					Justification		
				Location	Physical		Financial		GPS / Location	Unit	Physical Target	Unit Price in Rs.	Financial Target (Rs in lakhs)			
		CSS PT Guidelines	TCP	GPS / Location	Target	Acheivement	Target	Acheivement in Rs. Lakhs								
B3	Construction of new Foresters quarters at Vilamundy section in Vilamundy Range, Gundri Section in Kadambur Range and Thengumarahada Section in Bhavanisagar Range of Sathyamangalam Division	16.2.1	7.2.1.4								Vilamundy Range 1) Vilamundy section N 11.44068, E 77.14605 Kadambur Range 2) Gundri Section N11.65902, 77.39122 Bhavanisagar Range 3) Thengumarahada Section N 11.55303, E 76.99229	Nos		1,600,000	0.00	For effective protection, frontline staff must stay in the respective quarters. At present, there are no quarters for Foresters of Vilamundy Section, Gundri Section and Thengumarahada Section. Hence, the Forester quarters are quite essential. Hence, proposed.
B4	Construction of Combined FG & FW quarters at Periya Gundri beat in Kadambur Range, Kanakundur beat in Sathyamangalam Range and Sujjalkuttai beat, Nandhipuram beat Bhavanisagar range of Sathyamangalam Division.	16.2.1	7.2.1.4								Kadambur Range 1) Periya Gundri beat N11.65902 77.39122 Sathyamangalam Range 2) Kanakundur beat N 11.62809, E77.26286 Bhavanisagar Range 3) Sujjalkuttai beat N 11.48895, E 77.11472 4) Nandhipuram beat N 11.55303, E 76.99229	Nos	1	1,800,000	18.00	For effective protection, frontline staff must stay in the respective headquarters. At present, there are no quarters for Guard & Watcher of Periya Gundri beat, Kanakundur beat, Sujjalkuttai beat and Nandhipuram beat. Hence it is proposed.
B5	Construction of compound wall for the Range office campus in T.N.Palayam Range of Sathyamangalam Division	16.2	7.2.1.4								N 11.504141, E 77.405420	Nos	1	500,000	5.00	TN Palayam Range Office premises is surrounded by Ratun Shop and Graveyard where people movement will be there often. Providing Compound wall will ensure protection and proper demarcation of the area and prevent against any Outsiders Movement inside the Campus.
B6	Construction of Water Trough with solar powered bore well at Veesakombal, Kadambur East in T.N.Palayam Range of Sathyamangalam Division	10.4	10.11								N 11.65287, E 77.36110	Nos		1,200,000	0.00	For the surrounding 3 kms, there is no water storage structures in the cited location. Further, there is no water trough in Kadambur East beat. Hence, it is proposed to satisfy the drinking water need of wildlife in that area.
B7	Formation of Elephant Proof Trenches in Sathyamangalam Range and Bhavanisagar Range of Sathyamangalam Division	16.10.1.1	7.2.2								Sathyamangalam Range 1) C.K.Palayam beat - Ugimiyam - 2 kms N11.63593 E077.21171 2) K.D.N Palayam beat - 2 kms N 11.556695, E 77.267129 Bhavanisagar Range Nandhipuram Tribal Village - 0.85 km	Kms		600,000	0.00	In the cited locations, human-animal conflicts need to be mitigated. Hence, formation of elephant proof trenches are proposed.



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B8	Providing camp cot, chairs, steel rack, steel bureau and dining table to Uppupallam APC and Sreenagarankaradu APC in Vilamudy Range of Sathyamangalam Division	10.1	7.2.2							Camps	2	50,000	1.00	It is essential for Anti-poaching camp to monitor anti-poaching activities.
B-9	Procurement of tranquilizing and rescue equipments for Veterinary Unit in Karachikorai of Sathyamangalam Division.	10.5	11.5.2						Nil		LS	LS	5.00	Gloves for handling animals, animal control poles, X-2 pistol, PL4 pistol, automatic Injection stick, Infrared thermometer, etc., are required to carry out rescue operations of straying animals
B-10	Creating grass land for herbivores in Bhavanisagar, Sathyamangalam and T.N.Palayam Ranges of Sathyamangalam Forest Division	16.3	7.2.2						Bhavanisagar Range - 50 ha N 11.52497, E 77.04136 Sathyamangalam Range - 30 ha N 11.60037, E 77.14086 T.N.Palayam Range - 20 ha N 11.56318, E 077.43797	Ha	100	35,000	35.00	Invasive alien species like prosopis juliflora have invaded the grass lands in forest areas. Hence, Creating grass land for herbivores for their food needs in the cited areas will improve habitat of herbivores in the Tiger Reserve and increase prey base.
B-11	Procurement of m-stripes mobiles with power bank for newly formed beats & sections for Sathyamangalam Division	16.7	9.1		30 Nos	30 Nos	3,000	3,000	Sathyamangalam Division		17	15,000	2.55	New mobile phones are very much essential to do M-stripes patrolling in the tiger reserve. Power banks area also essential to ensure the m-stripes mobile functions continuously.
B-12	Purchase of camera traps with memory cards for Sathy Division	16.7	9.2.1.3		50 Nos	50 Nos	11,000	11,000	Sathyamangalam Division		50	20,000	10.00	Sathyamangalam Tiger Reserve has only minimum No's of camera traps which is in-sufficient to conduct phase IV monitoring in single instance and does not have enough camera trapps for the same. Hence, camera traps are proposed.
Non Recurring Buffer Total													76.55	

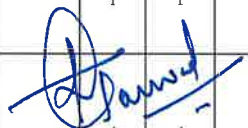
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Non-Recurring Tiger Bearing areas															
C-1	Construction of Anti-Poaching Shed	16.2.1							i) Anthiyur Range - Varattupallam beat of South Bargur RF in Anthiyur Range N11.604899 E77.569081 ii) Chennampatti Range - (Kurumbanur South Beat in Thalamaduvu Saragam) - N11.77618 E77.67942	1		1,250,000	12.50	Camping shed is essential at deep vulnerable locations for surprise inspection, stay and combing operation, halt for staff / officers for strengthening of protection. Hence it is proposed along with water supply and other basic facilities.	
C-2	Ensuring water supply to the Range Head Quarters (Drilling of Borewell with motor)	16.16							i) Thattakkarai Range - Thattakkarai Range Office Campus N11.842557 E77.526313			300,000	0.00	The Range Head quarter at Thattakkarai comprise of 12 Nos of departmental buildings including Range office (Temporary), Rest house, Staff quarters etc. The existing water connection is insufficient to cater these many occupants hence the provision is incorporated.	
C-3	Ensuring water supply to the Range Head Quarters (by construction of OHT)	16.16							i) Anthiyur Range - Anthiyur Range Office Campus N11.58248 E77.58836			500,000	0.00	The range Head quarter at Anthiyur comprise of 15 Nos of departmental buildings including Range office, Rest house, Staff quarters etc. The existing Over Head Tank within the range campus, constructed during the year 1980-81 is impaired both structurally and functionally beyond repair. It is highly essential to replace the existing OHT with a new Over Head Tank to fulfill round the clock water needs of the occupants and hence the provision is incorporated.	
C-4	Construction of pipe culvert in bargur range	16.2.5							i) Bargur Range - Thamarakarai section, Thamarakarai beat - Emmaikuttai pitivu to Sundapur village (3 Kms) Starting - N11.779522, E077.546658, Ending - N11.788970, E077.560930	1		200,000	2.00	The existing road traverses through the undulating terrain of Thamarakarai RF in Bargur Range along the streams of posivan pallam stream (Odai) where water flows heavily during rainy season and becomes difficult for the local public to cross the stream. Hence construction of a culvert at this location is proposed.	
C-5	Procurement of Camera trap instruments with Memory card	16.2.11								Nos	50	20,000	10.00	Phase IV camera trap exercise has been conducted in Erode Division as part of All India Tiger Estimation - Tiger census during 2021-22. Due to lack of camera traps, they were procured from adjoining Tiger reserves. Tiger bearing areas have been identified as part of the exercise and regular monitoring with camera traps are essential in the long term interest of Tiger conservation. Hence procurement of camera trap instruments alongwith memory card is proposed.	
Non Recurring Tiger Bearing Total													24.50		
Non Recurring Total														208.05	
Recurring Core															

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D-1	Engaging Anti Poaching Watchers for APCs located in strategic locations in Hasannur Division (Rs 12500/- per month)	16.1.2	4.3		99	99 Nos/ 9 months	148.50	101.71	Hasannur Division	Nos	99	12,500	148.50	99 APWs are being continuously engaged in Hasannur Division and being utilized for protection related activities. (3 APW per beat, 2 APW for each one of 3 temporary check post, 3 APW in assisting the Anti depredation , highway patrolling, night duty etc)
D-2	Engaging Anti Depredation Watchers to address Human - Wildlife conflict in Hasannur Division (Rs 12500/- per month)	16.1.15	7.2.2		4	4 nos/ 9 months	6.00	4.50	Hasannur Division	Nos	16	12,500	24.00	The human wildlife conflict in two Ranges of Hasannur Division are very high due to migrating elephants which causes depredation in village farm lands adjoining forest boundaries. Hence, local youth will be engaged to drive back the animals into the forest. 12 will be engaged throughout the year in 2 ranges, 12 extra ADS will be engaged in peak 4 months in all 4 ranges so effectively 16 ADS per month average basis is proposed.
D-3	Providing of field gear, hots, blankets etc., to anti-poaching watchers and ADS within Tiger Reserve	16.1.22	13.2						NA	Nos	115	6,000	6.90	Providing of Camouflage dress and gears, kit, ruck sac, torches, chargers, medical aid kit, shoes etc., to anti-poaching watchers & anti depredation watchers. It is essential to provide uniform and accessories to anti poaching watchers regularly every year. It is essential to provide uniform (2 set) and accessories (2 pair of jungle boot) each year. (99 APWs & 16 ADWs).
D-4	Engaging Drivers for Anti Depredation Squad Vehicle of Hasannur Division	16.1.15	7.2.2		2	2	3.00	2.91	Thalavady Range 1 No Jeeralalli 1 No	Nos	2	13,778	3.31	For two ADS Vehicles in Hasannur Division.
D-5	Engaging Biologist in Hasannur Division.	16.7.2	7.2.1.4		1	1	3.15	2.89	Hasannur Division	Nos	1	25,000	3.00	For continuous monitoring of field studies, camera trap studies, m-stripe patrolling, 8 days protocol and data analysis.
D-6	Engaging computer operator cum data analyst for M-stripes patrolling in Hasannur Division	16.7	7.2.1.4		1	1	1.78	1.63	Hasannur Division	Nos	1	15,895	1.91	Engaging computer operator cum data analyst is essential for M-stripes patrolling
D-7	Engaging ECO Sanitary watchers for maintaining hygiene in and around temple areas in Hasannur Division	16.10.15	7.2.1.4		4	4	4.80	4.70	Hasannur Division	Nos	4	10,000	4.80	Eco-sanitary Watchers are engaged in places of pilgrim & tourist movement areas. They are employed for keeping the forest area clean, removing of solid waste, plastic garbage's & for checking pilgrims movement. They also assist in rest house, offices and other building cleaning works
D-8	Supply of ration to APWs staying in remote locations	16.16	10.3							Nos	99	860	10.22	Ration allowance is proposed as per NTCA Ref No.12-07/2010 dated 31.07.2014 and Ref No. 15-31/2012 dated 06.06.2014. This ration allowance is applicable to Field staff and below working on regular pay rolls at field level in tiger reserves at Rs 860 per month to 16 APC.


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D-9	Engaging temporary drivers on monthly wages for water supply vehicles to anti poaching camps in Hasanur Division	16.1.9	7.2.1.4		1	1	1.77	1.69	Hasanur Division	Nos	1	13,778	1.65	It is essential to engage temporary drivers for existing water supply vehicle in Hasanur Division.
D-10	Engaging mazdoors for fire fighting operations in all Ranges in Hasanur Division	16.2.6	10.4.3		1200	1200	5.52	5.52	Nil	MDs	1200	506	6.08	It is essential to mobilize local people for extinguishing fire in contiguous large patch of forest to control Forest fire. 4 fire mazdoor in peak 3 months of fire season will be engaged in each range
D-11	Additional assistance to Anti-lepredation activities such as purchase of tools, heavy torch light, employing additional vehicle in peak conflict time	16.4.3	12.2.4.4						Nil		LS	LS	1.00	These equipments and assistance are essential for conflict emergencies in and around the protected areas.
D-12	Clearing of transect lines in Hasanur Division	16.7	7.2.2.2		76	65	3.04	2.40	Hasanur Division 30 beats (Each beats x 2 km)	Kms	60	4,400	2.64	This is required as per monitoring protocol of NTCA. (30 beat x 2 km)
D-13	Refilling charges for LPG connections provided in APCs functioning with in Hasanur Division.	16.16.2	10.3.2		25	25	2.70	1.82	Hasanur Division	Nos	25	1,100	3.30	It is essential for putting APCs to regular use in protection.
D-14	Payment of compensation for crop lepredation, human death, cattle lifting, human injury and property damage in Hasanur Division	16.4.1	5.4.1		LS	LS	6.50	5.96	NA		LS	LS	2.00	Payment for Human-Animal conflict is time bound and immediate relief for human death and cattle lifting issues are to be paid at once. Crop lands occur in routine basis and claims are to be settled in stipulated period. Hence amount required is essential.
D-15	Additional fuel and maintenance for vehicles of FDs, DDs & FROs, and 2 wheelers used by foresters used for patrolling and Anti-poaching activities in Hasanur Division	16.2.8	10.3		LS	LS	10.00	10.00	NA		LS	LS	8.00	All the vehicles of Sathyamangalam Tiger Reserve operates in hilly areas and rough terrain of Forests and are regularly susceptible to wear & tear and damage by wild animals especially Elephants and additional fuel is required for long range patrolling activities since only 90 litres is sanctioned from Government. Hence, maintenance and additional fuel expenditure is essential.

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D-16	Fuel and maintenance charges for water supply vehicle to anti-poaching camps in Hasannur Division	16.2.8	10.3.2		2	2	3.42	3.42	NA	Nos	2	226,800	4.54	About 150 liters of fuel (at an average rate of Rs. 105/liter) is required as running cost towards one vehicle per month which involves watering to about 7-8 anti-poaching camps located in remote corners of the Tiger Reserve. And, the same vehicle is utilized for summer watering into few temporary water troughs during pinch period. Additionally 60 litre per month fuel is required for peak Human wildlife conflict season (6 months) in ADS duties. There are two such vehicles are available in Hasannur and Gemmalam ranges hence it is proposed.
D-17	Fuel and maintenance charges for antipredation vehicles in Hasannur Division	16.2.8	10.3		2	2	3.42	3.42	NA	Nos	2	226,800	4.54	Enhancing the protection of Forests by patrolling and address the Human wildlife conflict in Hasannur division. 150 litre per month is required for 6 month and 210 litre per month is required in peak 6 months in 2 ranges Hence its essential.
D-18	Engaging Driver for Deputy Driver Vehicle	16.1.9	7.2.1.4						NA	Nos	1	15,487	1.80	Deputy Driver vehicle doesn't have permanent driver. Based on last year sanction, current year rate has been proposed with 5% escalation. Hence it is proposed.
D-19	Maintenance of existing anti-poaching camps includes repairing works in Hasannur Division	16.1.3	10.3.2		4	4	4.00	4.00	Gerakuttai APC N11.785235E77.207559 Shooting lodge APC N11.744755E77.179116 Thekkumara deppo APC N11.705248E77.102535 Thattavady APC N11.746431E77.125837	Nos	4	100,000	4.00	These Anti-Poaching camps are located deep inside core area of Hasannur Division of Sathyamangalam Tiger Reserve. Lighting and water facility has to be improved by doing some maintenance. Hence proposed.
D-20	Engaging computer operators for all ranges (Including Forest protection squad and Eco Range) and data entry operator Deputy Directors offices in Hasannur Division	16.1.9	7.2.1.4		6	6	11.86	8.54		Nos	6	15,895	11.44	It is essential to engage computer operators and data entry operator on monthly wages basis in all ranges and Deputy Director office for data entry, documentation and official administration.
D-21	Payment of Project Allowance for the year 2022-23 for Sathyamangalam Tiger Reserve, Erode in Hasannur Division & FDs Office.	16.1.5	8.5.2						NA		1.5	1.5	12.66	As per guidelines of NTGA project allowance is paid to all permanent staff as per the rates specified. Total sanctioned post 119 (Group A -1, Group B - 19, Group C - 58 and Group D -11)
D-22	Conducting immunization camp in and around fringe villages in all Ranges of Tiger Reserve area / Sanctuary in Hasannur Division	4.5.1	11.5.3						NA	Nos	6	10,000	0.60	Sathyamangalam Tiger Reserve is a human dominated landscape having more than 30 hamlets within the Tiger Reserve and more than 100 fringe villages. Vaccinating cattle from these villages is essential to prevent spread of epidemics to wild animals in co-ordination with Animal Husbandry department twice in a year.(Bi-Annual Routine)

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D-23	Erection of awareness steel boards in roads, bus stands, tourist places and all important places in Hasanur Division	16.17.1	10.3.2		4	4	0.60	0.60	Hasanur Division			LS	2.00	It is proposed to create permanent awareness creation among the publics.
D-24	Awareness programme for Tiger conservation including educational / promotional visit	16.08.6	7.2.1.6						NA		4	25,000	1.00	Hasanur Division being located in the human dominated landscape, creating awareness among the fringe villagers on conservation of wildlife and its habitat are essential. The proposal aims to encourage plays, Skits, role plays etc., from the local villagers / Resource Organisations to gain support towards Tiger conservation.
D-25	Conducting training on identification of wild animals census methodology prosecution of wildlife offences, wildlife rescue and Intelligence gathering	16.8.8	13.2						NA		2	25,000	0.50	It is essential to conduct trainings and refresher courses periodically to the frontline staff to equip them for effective monitoring of wildlife, strengthening of protection and adaptation to latest protocols and modern techniques.
D-26	Exposure visit to the frontline staff to best managed Tiger Reserve areas of the state	16.8.5	8.4						NA		2	50,000	1.00	It is essential to expose staff to the best practices in Tiger Reserves such as Peiyar tiger reserve, Nagarhole tiger reserve etc for improvement in the overall working system and gaining of Tiger habitat management inputs.
D-27	Purchase of books, journals, printing of pamphlets, books etc. for staff sensitization and conservation awareness	16.1.15	13.2						NA		LS	LS	1.00	It is essential for creating awareness among sub-ordinate staff at range level, updating about recent developments and techniques in wildlife conservation practised in other protected areas nationally and globally.
D-28	Conducting awareness Camp, Training and Capacity building on fire-fighting methods for Frontline Staff, Students, Youthis and Village Communities	16.2.17	10.4.3						NA		4	25,000	1.00	It is essential to conduct trainings / mock drills during pre fire season to the frontline staff and fire protection watchers to equip them for effective fire protection and fire extinguishing, strengthening of protection and adaptation to latest protocols and modern techniques. Encouraging public to support during fire occurrences is also necessary. Hence this item is proposed.
D-29	Rewards to all category of Staff and Secret Service Expenditure for intelligence gathering in Hasanur Division.	16.1.17	10.3.13						NA		LS	LS	0.50	To provide encouragement to staff and help in effective detection of offences and in intelligence gathering, rewards to informants are proposed. Further, for certain confidential operations and to collect intelligence, this item is proposed.
D-30	Clearing and monitoring of Important patrolling routes	16.2.3	10.3.7						Hasanur division	Kms	85	8,840	7.51	These existing coupe roads, patrol roads, NTFP roads & approach roads are highly essential for strengthening protection activities in interior areas and they have to be maintained every year.
D-31	Post-mortem charges	16.10.3	8.1.1.						NA			LS	1.00	It is essential to dispose large mammal carcass to prevent wildlife trade and prevention of diseases.

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D-32	Assistance to Bungalowdoddi EDC to run the eco shop and souvenir shop in hasanur range in Hasanur Division	16.17	11.1 11.4						Hasanur 11 66889 77.12956	LS	1	LS	2.00	The hasanur division have significant tribal population and they produce unique local produce. The proposed eco shop will market and sell tribal produce, other souvenir items, and it will make functional the existing eco shop by making outdoor seating chairs. The shop will be run by EDC members only.
D-33	Broadband charges(dongle) for Deputy Director office	16.1.5	7.2.1.4						NA	No	1	850/ month	0.10	Due to remote location and hilly terrain, there is always network issues. The alternate source of broadband is very much necessity for normal functioning of the office.
D-34	Desilting of natural / existing water bodies	16.2.16	7.2.1.1						Kumbhal hole N 11 64709 E 77 33341 Kankal hole N 11 64619 E 77 32582 Tharayole hole N 11 74776 E 77 312758 Lakshmi hole N 11 75884 E 77 03112 Kumbhagam hole N 11 79803 E 77 05082 Digharath hole N 11 74086 E 76 99257 Chikoddy hole N 11 66967 E 76 925398 Digharath south hole N 11 74276 E 76 924171 Digharath north hole N 11 74276 E 76 924171 Digharath hole N 11 63267 E 76 99559 Digharath hole N 11 62404 E 76 978994 Digharath hole N 11 64938 E 76 978172 Digharath hole N 11 64762 E 76 97841 Digharath hole N 11 65753 E 76 92424 Gaddal hole N 11 78075 E 77 34449 Gernath hole N 11 70245 E 77 25209 Gernath hole N 11 77914 E 77 21405 Kumbhal hole N 11 64627 E 77 331456	Nos	18	40,000	7.20	The existing natural water holes have be desilted and bund has to be maintained for water availability to wild animals especially during pinch period. Hence, essential.
D-35	Legal support for defending complaints	16.1.18	10.3.13						NA	-	5	10,000	0.50	To meet out the expenditure related booking and prosecuting offences and appeal petitions pending before the Hon'ble High Court.
D-36	Cost of office stationaries and other essential items in DD & Range offices in core area.	16.1.24	10.3.10						NA		LS	LS	1.00	It is essential to run Deputy Director and Range offices in effective manner. Hence its proposed.
D-37	Control Burning activities in eucalyptus plantation area of Hasanur Range	16.2.20	10.4.3						N11.68777 E077.17264		1	200,000	2.00	There are frequent fire incidents in eucalyptus plantation area along the state highway mostly caused by travellers and electricity overhead lines during summer season. The controlled burning alongwith strip formation will help in control the fire spread in this area. Hence it is proposed

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D-3B	Maintenance of Elephant Proof trenches	16.4.4	7.2.2						N11.77044 E77.22809 N11.77128 E77.24423 N11.77789 E77.25189	Kms	21	50,000	10.50	Several of the existing EPTs dug out in the past have gone out of shape and are rendering less help. Hence, restoration of existing EPTs to the prescribed dimension are essential to prevent straying out of large herbivores into the fringe villages.
Recurring Care Total													305.75	
Recurring Buffer Zone														
E1	Engaging Anti-poaching watchers for 20 APCs located in strategic locations	16.1.2	4.3		120 Nos	120 Nos	180.00	134.08	Nil	Nos / Months	120 Nos X 12 months	12500 per month	180.00	During 2021-22, 120 APWs are engaged @ 6 APWs per camp for 20 camps in Sathyamangalam Forest Division.
E2	Engaging anti depredation watchers to address man animal conflict in fringe areas of high conflict zones throughout the year	16.1.15	7.2.2		5 Nos	5 Nos	7.50	7.50	All Ranges	Nos / Months	10 Nos X 12 months	12500 per month	15.00	The human wildlife conflict are very high due to migrating elephants which causes depredation in village farm lands adjoining forest boundaries. Hence, local youth will be engaged to drive back the animals into the forest.
E-3	Providing of field gear, boots, blankets etc., to anti-poaching watchers in 21 anti-poaching camps functioning in Sathyamangalam Forest Division	16.1.15	10.3		78 nos	120 Nos	4.68	4.68	Nil	Nos	135	6,000	8.10	It is essential to provide uniform and accessories to anti poaching watchers regularly every year. Hence, it is proposed.
E-4	Supply of ration to front line staff and APWs staying in remote locations	16.16	10.3		107	107	11.04	11.02	Sathyamangalam Division APW = 120 Nos.	Nos	120	860	12.38	Ration allowance is proposed as per NTCA Ref. No. 12-7/2010 dated 31.07.2014 & Ref. No. 15-31/2012 dated 06.06.2014. This ration allowance is applicable to APWs in Tiger Reserves @ Rs.860/- per month to 20 APC.
E-5	Refilling charges for LPG connections provided APCs functioning with in Tiger Reserve	16.16	10.3.2		21 Nos	21	2.27	0.93	Sathyamangalam Division 20 Camp	Camps	20	1,100	2.64	It is essential to refill the LPG for connections existing to avoid fuel wood dependency and utility of provided services in Anti-Poaching Camps.
E-6	Providing first aid kit with basic medicines for emergency situations.	16.16	11.1						Sathyamangalam Division 20 Camp	Camps	20	500	0.10	It is essential for first aid medication and emergency situations arising in field while on duty to sustain the staff until approach to nearest PHC or hospital.
E-7	Feed and maintenance charges for sniffer dog	16.1.2			1 No	1 No	2.40	2.40	Nil	No	1	20,000	2.40	Sniffer dog is functional in sathyamangalam tiger reserve. It is essential for providing feed and maintenance of sniffer dog, which is used for detection of offences in Sathyamangalam Tiger Reserve. Hence we are proposing Rs.20000/ per month which is actual expenditure incurred and also in accordance with norms of National Dog Training Institute, Tekanpur, Madhya Pradesh.

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E-8	Incentive to informants and documentation, preparation of criminal dossiers & investigation charges	16.1.7	10.3.2							Nil	-	LS	50,000	0.50	To meet out the expenditure towards information collection from secret informants at village level & preparation charges towards criminal dossiers.
E-9	Rewards to all category of Staff and Secret Service Expenditure for intelligence gathering	16.8.2	10.3.2							Nil	-	LS	25,000	0.25	To provide encouragement to staff, help in effective detection of offences and in intelligence gathering. Further, for certain confidential operations and to collect intelligence, this item is proposed.
E-10	Postmortem charges		12.2.4.3.1							Nil	-	-	LS	0.50	It is essential to conduct Postmortem of wildlife to ascertain reason of death and to take precautionary measures.
E-11	Purchase of hard disks (4 TB)	16.7	9.2.1.3							Sathyamangalam Division	Nos	6	8,500	0.51	Harddisks are required for storage of camera traps. As the memory cards are inefficient to store data.
E-12	Purchase of camera trap batteries for Sathyamangalam Division	16.7	9.2.1.3							Sathyamangalam Division	-	LS	400,000	4.00	For conducting camera trap exercises annually, batteries for camera traps are required. Hence, proposed.
E-13	Clearing of transect lines Sathyamangalam Division	16.7	7.2.2.2		46 kms	46 kms	3.04	1.84		Sathyamangalam Division	Kms	92	4,400	4.05	For conducting B days protocol, transect lines has to be cleared. Hence, proposed.
E-14	Engaging biologist Sathyamangalam Division	16.7	7.2.1.4		1 No	1 No	3.70	3.70		Nil	Nos	1	30,000	3.60	For continuous monitoring of field studies, camera trap studies, in-stripe patrolling, 8 days protocol and data analysis existing biologist who is working in Sathyamangalam division from the beginning of tiger reserve formation may be continued.
E-15	Engaging computer operators for all ranges (Including Forest protection squad and Eco Range) and data entry operator Deputy Director's office	16.1.9	7.2.1.4		9 Nos	9 Nos	17.82	12.48		Sathyamangalam Division - 9 Nos	Nos	8	18,013	17.29	It is essential to engage computer operators and data entry operator on monthly wages basis in all ranges and Deputy Director office for data entry, documentation and official administration.
E-16	Engaging computer operator cum data analyst for Tiger Monitoring Cell for Sathyamangalam Division	16.7	7.2.1.4		1 No	1 No	1.98	1.98		Nil	Nos	1	18,013	2.16	Various forms of exercises such as camera trapping, species identification, segregation of camera trap data, data analysis of 8 days protocol etc., have to be carried out in tiger reserve. He will be assisting field biologist in Sathyamangalam Division. hence proposed.
E-17	Engaging ECO Sanitary watchers for maintain hygiene in and around reserve and temple areas	16.10.1.5	7.2.1.4		3 Nos	3 Nos	13.60	2.40		Sathyamangalam Range - 2 Nos Talamalai - 1 No Bhavanisagar - 2 Nos	Nos	4	10,000	4.80	Eco-sanitary Watchers are engaged in places of pilgrim & tourist movement areas. They are employed for keeping the forest campus clean, removing of solid waste, plastic garbages & for checking pilgrims movement

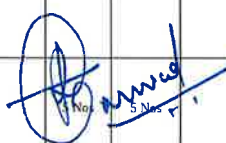
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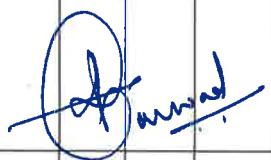
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E-18	Engaging temporary drivers on monthly wages for water supply and anti-depredation vehicles	16.1.9	7.2.1.4		5 Nos	4 Nos	8.85	7.26	Sathyamangalam Division- 4 Nos	Nos	4	15,895	7.63	Since, there is no permanent post of drivers, it is essential to engage temporary drivers for existing water supply vehicle and anti-depredation vehicles in Sathyamangalam Division.
E-19	Conducting training on smart patrol, anti-poaching activities, park management issues like habitat management, field ecology, water management and jurisprudence to the front line staff	16.8.3	3.4						Nil	-	2	25,000	0.50	It is essential to conduct training on regular basis to front line staff for effective monitoring, strengthening protection and better administration with respect to field issues.
E-20	Conducting of study tour to the front-line staff from field and office staff for exposure to the practices in other Tiger Reserves	16.8.5	8.4						Nil	Nos	2	50,000	1.00	It is essential to expose staff to the best practices in other Tiger Reserves for improvement in the overall working system and gaining of Tiger habitat management inputs.
E-21	Conducting medical camps for tribal hamlets and fringe villages in co-ordination with line department and NGOs	16.6	15.6						Nil	Nos	5	15,000	0.75	It is essential to gain good will of the people as well as to expose remote area tribal to proper hygiene and health care.
E-22	Conducting immunization camps in and around fringe villages in all Ranges of Sathyamangalam Forest Division.		11.5.2		10 Nos	7 Nos	1.00	0.70	Nil	Nos	10	10,000	1.00	Sathyamangalam Division is a human dominated landscape having more than 30 hamlets within the Tiger Reserve and more than 100 fringe villages. Vaccinating cattle from these villages is essential to prevent spread of epidemics to wild animals in co-ordination with Animal Husbandry department.
E-23	Payment of Project Allowance for the year 2022-23 for Sathyamangalam Division	16.15	8.5.2		LS	LS	16.92	15.32	Sathyamangalam Division	-	LS	1,443,600	14.44	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified.
E-24	Payment of compensation for crop depredation, human death, cattle lifting, human injury and property damage.	16.4.1	5.4				2.50	2.50	Nil	-	LS	300,000	3.00	Payment for Human-Animal conflict is time bound. Immediate relief for human death and cattle lifting issues are to be paid. Crop raids occur in routine basis and claims are to be settled in stipulated period. Hence it is proposed.

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E-25	Maintenance and additional fuel for vehicles of DD & FROs used for patrolling and antipoaching activities	16.2.8	10.3		LS	LS	3.50	3.47	DD 1 FRO 8	Nos	9	60,000	5.40	All the vehicles of Sathyamangalam Forest Division are operated in hill areas and rough terrain of Forests and are regularly susceptible to wear & tear and damage by wild animals especially Elephants and additional fuel is required for long range patrolling activities since only 150 liters is sanctioned from Government. Hence, maintenance and additional fuel expenditure is essential.
E-26	Fuel and maintenance charges for water supply and antidepredation vehicles	16.2.8	10.3.2		4 Nos	4 Nos	6.84	6.77	Sathyamangalam Division	Nos	4	226,800	9.07	There are 3 anti-depredation vehicles and 1 watering vehicle in Sathyamangalam Forest Division. 150 liters of fuel is proposed per vehicle per month. Additionally 60 litre per month fuel is required for peak Human wildlife conflict season (6 months)
E-27	Fuel and maintenance of patrolling bikes in Talamalai and Vilamundy Ranges	16.2.8	10.3.2						Talamalai - 1 No Vilamundy - 1 No	Nos	2	14,200	0.28	Fuel of 40 liters for 12 months per patrolling bike is proposed. It is essential for daily patrolling purpose. Also maintenance cost of Rs.10,000/- per bike is proposed.
E-28	Fuel and maintenance charges for motor boat	16.2.8	10.3		1 No	1 Nos	0.75	0.75	Vilamundy Range - 1	Nos	1	100,000	1.00	In Vilamundy Range 2 beats Patnamangalam and Singamalai are located at highly inaccessible area. For reaching these beat, staffs have to cross Bhavanisagar reservoir in motor boat. Hence fuel for motor boat is proposed.
E-29	Fuel and maintenance of Generators in the Sreerangarayanankaradu APC, Uppipallam APC of Vilamundy Range and Jallipalayam APC, Bommarayan APC, Imbikombai fire watch tower, Anjanai pirivu fire watch tower, Elmakattal Fire watch Tower of Kadambur Range	16.2	13.2						Sathyamangalam Division	Nos	7	15,000	1.05	It is essential for anti-poaching camps to monitor anti-poaching activities.
E-30	Maintenance of office equipments in D.D Office and Range Offices	16.2.10	7.2.1.4						Nil		15	100,000	1.00	The equipments like photocopiers, cell phones, computers, power supply units, batteries, solar lights, oil engines etc., are already procured under various plan schemes in earlier years. Maintenance of these equipment is required to avoid additional expenditure for the procurement of new equipment. Hence this budget is proposed.
E-31	Cost of office stationaries and other essential items in DD & Range offices.	16.2.10	7.2.1.4				1.25	1.25	DD office 1 Range Office - 8 Nos	Nos	9	LS	2.50	
E-32	Provision for Broad band charges/ Data card charges to all range offices and DD office.	16.1.5	7.2.1.4						DD Office 1 Range Office 8	Nos	9	3,500	3.78	It is essential to provide internet connectivity to Deputy Director office and Range Offices


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E-33	Conducting fire awareness camps in forest fire prone areas	16.2.6	10.4.9							Nil	Nos	15	7,000	1.05	It is essential to conduct fire awareness camp every year at vulnerable fringe villages in the form of street dramas, meetings and other activities to prevent forest fire & for coordination during forest fire occurrences.
E-34	Engaging mazdoors for fire fighting operations in all Ranges	16.2.6	10.4.3		1350 MD	1350 MD	6.21	6.21		Nil	MD	1350	506	6.82	It is essential to mobilize local people for extinguishing fire in contiguous large patch of forest to minimize fire burnt area in each fire occurrence.
E-35	Maintenance of patrolling road in Talamalai and Bhavanisagar Ranges	16.2	4.7									LS	LS	4.00	3 kms rugged terrain from Sulthan Gate to Sulthan Camp to be maintained for easy going of Patrolling vehicles. 8 kms rugged terrain from Varakattukombai to Dhoddakombai to be maintained for easy going of Patrolling vehicles. 25 kms rugged terrain from Sujjalkuttai to Thengumarahada to be maintained for easy going of Patrolling vehicles.
E-36	Maintenance of Anti-poaching camp in Bhavanisagar Range of Sathyamangalam Division	16.2	7.2.1.4	4 Nos	4 Nos	4.00	3.94			Bhavanisagar Range Varakattukombai APC N 11.51875, E 77.06093	Nos	1	100,000	1.00	To repair the Septic tank and water pipe line connection of APC which was damaged by wild elephants. New Battery to be purchased for Solar panel and bore well motor to be Repaired.
										Bhavanisagar Range Thengumarahada APC N 11.57423, E 76.91817	Nos	1	100,000	1.00	The proposed camp is located in a strategic area where the villagers movements can be watched. Plumbing & Electrical works to be carried work and this camp needs a camouflage color wash to mingle with Environment.
										Bhavanisagar Range Mangalapatti APC N 11.56790, E76.84822	Nos	1	150,000	1.50	Maintenances of Solar facility and Purchase of cooking Vessel, Cot, mat, etc., are required.
E37	Maintenance of Forest Range Officer Quarters at Bhavanisagar Range of Sathyamangalam Division.	16.2	7.2.1.4							N 11.47365, E 77.13257	Nos	1	500,000	5.00	Since the cited FRO Quarters is very old where the windows, doors are made up of wood which is broken. Flooring of the quarters is cement plastered which is damaged all around and to be replaced by Tiles. Electrical & Plumbing works to be carried out.
E-38	Improvement and maintenance of Forester quarters at Bannari Section in Sathyamangalam Range of Sathyamangalam Division.	16.2	7.2.1.4							N 11.55370, E 77.13911	Nos	1	250,000	2.50	Providing Borewell, genset, Pipeline, sanitary facilities, Solar light, Patch work, Toilet, Windows, doors, roofing, Flooring tiles, Electrical & plumbing works are required to be done for Bannari Section Forester quarters.



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Vilamundiy Range
Vilamundiy East Beat

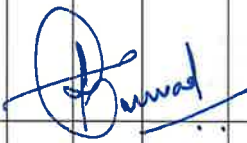
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E-39	Improvement and maintenance of FG&PW quarters in Vilamundy, Kadambur, T.N.Palayam and Sathyamangalam, Bhavanisagar Ranges of Sathyamangalam Division.	16.2	7.2.1.4						2) Vilamundy West Beat N 11.47390, E 77.13380 Kadambur Range 3) Kkathur Beat N 11.66763, E 77.28345 4) Arigiyam beat N 11.69706, E 77.37461 5) Gundri beat N 11.66472, E 77.39929 T.N.Palayam Range 6) Bangalospalur beat N 11.51173, E 77.41403 7) Kadambur East beat N 11.64607, E 77.32823 8) Vilankumbal beat N 11.51967, E 77.35915 Sathyamangalam Range 9) K.D.N.Palayam beat N 11.50378, E 77.24509 10) Dhimbam beat N 11.62402, E 77.1291 Bhavanisagar Range 11) Gejalatti beat N 11.55349, E 76.99244	Nos	11	200,000	22.00	Weathering course, roof tiles, sump, sinter tank, pipeline, motor, painting works, front verandah sheet roof are required for Vilamundy East and Vilamundy west beat quarters. Plumbering, Wiring,Painting, AC Sheets Shadow at front side are required for Kkathur Beat quarters in Kadambur Range Plumbering, Wiring,Painting, water facilities with bore well & minor are required for Arigiyam beat and Gundri beat quarters in Kadambur Range Tiled Roofing are damaged and need to be Replaced to ensure the safety of staffs and their belongings. Providing water facility by Construction of Sump is needed for Bangalospalur beat quarters of T.N.Palayam Range. Laying Tiles, Electrical, Plumbing, Colour Washing Works are needed for Kadambur East beat quarters of T.N.Palayam Range. Septic Tank, Electrical, Plumbing works are needed for Vilankumbal beat quarters of T.N.Palayam Range. Providing Borewell, gencet, Pipeline, sanitary facilities, Solar light, Patch work, Toilet, Windows, doors, roofing, Flooring tiles, Electrical & plumbing works are required for K.D.N.Palayam beat and Dhimbam beat quarters of Sathyamangalam Range. Doors, windows and water pipe lines of Gejalatti beat quarters are damaged by wild elephant recently. These works are required to be done and Flooring to be replaced by Tiles.
E-40	Improvement of store room in T.N.Palayam Range office of Sathyamangalam Division.	16.2	15.6					N 11.50423, E 77.40536	Nos	1	200,000	2.00	Store Room Construction work was started in the year 2020-21 and due to shortage of money the work was left half completed and currently the building was in unused stage. Hence, it is proposed.	
E-41	Maintenance of Elephant Proof Trenches in T.N.Palayam Range, Sathyamangalam Range of Sathyamangalam Division	16.10.1.1	7.2.2					T.N.Palayam Range 1)Thuraiyam palayam Forest gate to Aadhi perumal karadu - 2 kms N 11.53343, E 77.41570 2)Eriyur to chinna salatti - 3 kms N 11.63559, E 77.34229 Sathyamangalam Range 3)K.N.Palayam beat -2.5 kms N11.563032 E077.293421 4) K.D.N.Palayam beat -8 kms N11.553426, E077.251246	Kms	15.5	100,000	15.50	In the cited locations, existing Elephant Proof Trenches need to be maintained periodically to prevent the Elephant Movement from Reserve Forest to fringe villages.	
Recurring Buffer Total													373.07	
Recurring Tiger Bearing Areas														



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		CSS PT Guidelines	TCP	GPS / Location	Target	Acheivement	Target	Acheivement in Rs. Lakhs							
F1	Procurement of basic camping utilities to the AP camp shed	16.1.3								Dhottacomбай N 11.582720 E 77.460670 Noranakkippatty N 11.814750 E 77.596110 Kovilnatham N 11.722750 E 77.478670 Pala N 11.930032 E 77.679607 Kuttaiyur N 11.853260 E 77.461610	LS			2.50	Provision for essential camping utilities like Solar lighting, battery chargers, camp cot, basic furnitures, cooking utensils etc., to the AP camp sheds in this division.
F-2	Engaging Fire Watchers (in mandays)	16.2.6			860 mds	860 mds	3.80	2.98	NA	MDs	860	506		4.35	The Forest of Erode Forest Division are prone to fires due to long summer coupled with inadequate monsoon showers and anthropogenic interferences. Hence fire watchers are to be engaged for manning the fire watch towers and to ensure fire prevention, provide early detection of fire incidences and assistance during fire fighting operations.
F-3	Engaging Anti-poaching watchers in tiger bearing ranges.	16.1.2			76 Nos	76 Nos	114.00	85.50	NA		76 Nos x 12 Months	12,500		114.00	At present 76 Nos of APW's are being engaged in forest areas of Erode Division under Project Tiger scheme. Hence the proposal is meant for continued employment of their services during 2021-22. They are regularly working at consolidated wages payment for a month by staying in camps and patrolling surrounding beat areas to strengthen protection and assist the staff in effective MSTRIPES monitoring.
F-4	Additional Fuel and maintenance charges for the departmental jeeps used in forest protection	16.2.8			LS	LS	0.50	0.50	NA		LS	50,000		0.50	It is essential for maintaining the departmental jeeps in good condition. Hence, the item is proposed for departmental jeeps used in protection activities.
F-4	Providing of field gear, boots, blankets etc., to anti-poaching watchers / Frontline staffs in Erode Forest Division	16.1.15							Erode Forest Division		76	6,000		4.50	It is essential to provide uniform and accessories to anti poaching watchers / Frontline staffs regularly every year. Hence, it is proposed.
F-5	Purchase of mobiles for MSTRIPES operations	16.2.14							NA		10	10,000		1.00	The devices proposed are essential for using MSTRIPES mobile application.
F-6	Clearing and maintenance of transact lines	16.7									km	88	4,400	3.87	For conducting 8 days protocol, transact lines has to be cleared. Hence, proposed


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 व्याघ्र परियोजना
Project Tiger
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Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

Sl.No	Item of Work	Para No		Previous Year details (2021-2022)					Current Year proposal (2022-2023)					Justification
				Location		Physical		Financial	GPS / Location	Unit	Physical Target	Unit Price in Rs.	Financial Target (Rs in lakhs)	
		GSS PT Guidelines	TCP	GPS / Location	Target	Acheivement	Target	Acheivement in Rs. Lakhs						
F-7	Supply of ration to APWs staying in remote locations	16.16							NA				0.00	Ration allowance is proposed as per NTCA Ref.No. 12-7/ 2010 dated 31.07.2014 & Ref. No. 15-31/2012 dated 06.06.2014. This allowance is applicable to APWs / staff and hence proposed.
Recurring Tiger Bearing areas Total												130.79		
Recurring Total												809.60		
APO 2022-23 Total												1017.65		

(Rs in lakhs)

Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	208.05	124.83
2	Recurring (50%)	809.60	404.80
	Total	1,017.65	529.63

(Rs. in lakhs)

Cost of APO including State's share	A	1,017.65
Center's share in APO	B	529.63
1st release @25% of Center share	C	132.41
Less: Unspent balance FY 2021-22	D	0.94
Adjusted first release	E=C-D	131.468



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