

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

F. No. 4-1(59)/2022-PT

Dated: 18th, January, 2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Ramgarh Vishdari (b) Sariska Tiger Reserve Rajasthan State during 2022-23 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan**, at the cost of **Rs. 831.58 Lakh (Rupees Eight Hundred Thirty One Lakh Fifty Eight Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 81.60 Lakh (Rupees Eighty One Lakh Sixty Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Rajasthan. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 52.7675 Lakh (Rupees Fifty Two Lakh Seventy Six Thousand Seven hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

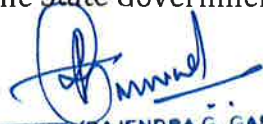
- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision no. (1) Under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Rajasthan** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.


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 Project Tiger

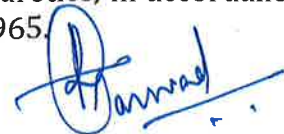
- xiii. Government of Rajasthan in respect of **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve and Government of Rajasthan.**
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
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- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Rajasthan** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Rajasthan, eco-tourism in Rajasthan, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Ramgarh Vishdari (b) Sariska Tiger Reserve, Rajasthan** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.



5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	26.38875
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	10.55350
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	15.82525
	Total	52.76750

9. This issues with the concurrence of Internal Finance Division vide their **Dy. No. 220/IFD/2023** dated 18-01-2022 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Rajendra G. Garawad)
Deputy Inspector General of Forest (NTCA)
Email: dig2-ntca@nic.in
Tel.: 011 24367837-39

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), (a) Ramgarh Vishdari (b) Sariska Tiger Reserve.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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(Rs. In Lakhs)

S. No.	Item	Ramgarh Vishdari		Sariska		Total
		Sanction letter date	Amount	Sanction letter date	Amount	
1	Total Sanction	14.11.2022	53.0000	16.11.2022	778.5800	831.5800
2	Central Assistance	-do-	30.6000	-do-	460.1900	490.7900
3	1 st release, 25% of Central Assistance	-do-	7.6500	-do-	115.0475	122.6975
4	Adjustment of previous balance	-do-	0	-do-	69.9300	69.9300
5	Net 1 st Release	-do-	7.6500	-do-	45.1175	52.7675

Scheme	Budget Head	Amount (Rs. in lakhs)		
		Ramgarh Vishdari	Sariska	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	3.83000	22.55875	26.38875
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	1.53000	9.02350	10.55350
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	2.29000	13.53525	15.82525
	Total	7.65000	45.11750	52.76750

Summary for State:

S.No.	Items	Sanction	Central Assistance (60%)	State Share (40%)
1	Non Recurring (60:40)	749.98	449.99	299.99
2	Recurring (50:50)	81.60	40.80	40.80
	Total	831.58	490.79	340.79

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Rajasthan and the local people.


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Annual Plan of Operation of Sariska Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2022-23

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal		Amount (Financial Target)	Justification		
		CSS-PT Guidelines	TCP		Physical		Financial		Location / specification	GPS coordinates			Physical	Unit
					Target	Achievement	Target	Achievement					Target	Cost
NON-RECURRING (NR)														
Core														
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161		20075 mandays	20095 mandays	217	218.02		NA	39420 (108*365) mandays	33.00 lac/Month	396	The process of STPF is ongoing as per MOU provision of Article II (A) for Border home guards would be deployed as Per Honorable High court jaipur Rajasthan order in PILNo 2627/2019 Dt 4th september


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	et and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)												ployment would be as following Range Sari ska , Akbar pur , Flying squad , Tehla , Talvr iksh , Ajab garh Alwar buffer range, Research	
3	Provision for ration allowance for field staff	16.1.6	7.2.2.1 Page No. 143		223*12 month	154*8 month	23.01	10.1		NA	34 Forester/ Asstt Forester, 70 Forest Guard, 43 WC and other allied field staff (150 * 12 month)	0.01	15.48	Mess allowance (Rs. 860/- per month) for staff posted in Sariska Tiger Reserve
4	Procurement of devices for field staff	16.1.21	7.2.2.1 Page No. 143		field dress , Range finder , binoculars, torches, solar lamps/solar laltens, water filters	HDPE Pipe	5	4.95	-	NA	field dress , Range finder , binoculars, torches, solar lamps/solar laltens, water filters	LS	1	For effective patrolling and monitoring of wildlife and habitat protection.



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5	Creation of road network.	16.2.6	7.2		10 km	10 km	20	17.92	Creation of new Road in hilly area for patrolling and monitoring 1. katighati to kaho mala upto narandi (akbarpur)-6km	27.35972 222 76.48 361111 (SP) 27.35 500000 7 6.507500 00 (EP)	6 km	2	0	Forest roads, tracks will be constructed for patrolling to ensure effective protection and monitoring of wildlife.
6	Creation of Causeway	16.2.6	7.2		3 nos	3 nos	3	2.99	1. Bandipul road 2. Near Bhagani Bawdi	27.39166, 76.35694 27.29940 6, 76.382 056	2	1	0	Forest tracks will be constructed for patrolling to ensure effective protection and monitoring of wildlife.
7	Creation/ Maintenance of fire lines and fire breaks.	16.2.14	7.2.2 .1 Page No. 144		138 km	138 km	13.8	13.82	1. Kalighati- Bana- Phatyakhora - Malajhodka - 18 km	27.31288, 76.40876 27.31538, 76.45319 27.20388, 76.43694 27.17686	138 km	0.2	15	To avoid Forest Fire incidences and fire hazard by creating and maintainin

									ala-5 km										
									16. Manavas mala - Bherughati - 5 km										
									17. Dabli Jungle - Chopra - 5 km										
									18. Har sawal - Boh Jungle - 5 km										
									19. Kalakeri-Kati Ghati 3 km										
									20. Gopalpura-Madho ghar-Raika - 10 km										
8	Construction of Kitchen	16.2.13	7.2		4 nos	2 nos (Panidhal, Sukola)	4	1.99	Kitchen facility for staff at Ghanaka, Bhagani	27.36832 3 76.3536 89 27.297 476 76.38 3254	2	1	0					For Kitchen facility for Staff.	


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9	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring	16.2.27	7.2.2.1 (viii) Page	a)Purchase of camera traps (30*22000)	camera trap 22, SD card 142 and stationary etc	10	6.28	NA	a)Purchase of camera traps (150*2000)	a)Purchase of camera traps (150*0.22)	5	M-STrIPS monitoring which started in year 2012 will be continued. For Tiger estimation and Monitoring through M-STrIPS in 102 beats of Sariska Tiger Reserve.
				b) Co-Axial Cables (22RW-2, 5 feet)-(10*1500)					b) Co-Axial Cables (22RW-2, 5 feet)-(10*1500)	b) Co-Axial Cables (22RW-2, 5 feet)-(10*0.015)		
				c) SD cards - (150*550)					c) SD cards - (150*550)	c) SD cards - (150*0.005)		
				e) and relevant stationary for maintaining data/Records etc (Rs. 0.50 lac)					d) Hard disks - (5*6000)	d) Hard disks - (5*0.06)		
									e) and relevant stationary for maintaining data/Records etc (Rs. 200000)	e) and relevant stationary for maintaining data/Records etc (Rs. 2.00 lac)		



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10	Procurement of Hardware.	16.2.18	7.2.2.1 Page No. 143	40 Android mobile handhold devices (40*15000), laptop/desktop with accessories(2*100000), power bank devices (10*10000), printers with scanners (5*25000)	computer 2, printer 2	6	1.6		NA	40 Android mobile handhold devices (40*15000), laptop/desktop with accessories(2*100000), power bank devices (10*0.06), printers with scanners (5*25000)	40 Android mobile handhold devices (40*0.15), laptop/desktop with accessories(2*1.00), power bank devices(10*0.06), printers with scanners (5*0.25)	0	Compliance in implementation of M-STrIPES for ecological monitoring and patrolling by field staffs. Estimated cost for Android mobile handsets may vary depending upon configuration of mobile handset and lap-tops for Field director.
11	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	7.2.2.1	Purchase of equipment, Immobilization Drugs and other equipments	Purchase of equipment, Immobilization Drugs and other equipments	2	1.24		NA	LS	LS	0	Drugs will be procured for existing tranquilizing equipments for rescue of wild animals.
12	Day to day monitoring	16.7.1	7.2.2.2	tiger monitoring teams	tiger monitoring tea	55	53.84		NA	LS	LS	25	As tigers are reintrod

	of wild animals				<p>have been constituted for</p> <p>24x7 – hours monitoring of tigers including</p> <p>hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL</p>	<p>ms have been constituted for</p> <p>24x7 – hours monitoring of tigers including</p> <p>hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL</p>													<p>uced in Sariska and past experience of threat of poaching in field monitoring highly effective Day to day monitoring of tigers for 24*7 and patrolling system is established as per NTCA directions (monitoring by motorbikes in day time and through hired jeeps for night monitoring/patrolling). Presently 24*7 monitoring is being carried out for each tiger b</p>
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13	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guidelines	16.15	7.2		Payment of Project allowance 12 month	Payment of Project allowance March 2021 to February 2022	27.49	16.32	NA	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTC A (FD 1*2000*12 month, DCF 2*1500*12 month, ACF 1*1300*12 month, RO 10*1000*12 month, Forester 33*900*12 month, Driver 3*900*12 month, Office staff 25*900*12 month, Forest guard 70*700*12 month, WC 43*700*12 month, Peon 9*400*12 month)	18	18	Payment for project allowance to F D-2000/-, DCF 1500/-, ACF 1300/-, RO 1100/-, Foresters 900/-, Forest guards 700/-, Drivers 900/-, Office Staff 900/-, Classe ii) FG and iii) WC 700/-, Class iv) 400/- as per NTCA approval)	
14	Weed eradication	16.3.1	7.2		weed eradication (julifl)	weed eradication (ju)	10	6.56	weed eradication	27.35675, 76.41351	150 hact	0.1	7.5	Eradication of Weeds



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Ministry of Environment, Forest and Climate Change
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					ora), lantana a 100 hect	lilflora), lantana 75 hect			n Juliflora and lantana and other unwanted species Cassia tora and adada vasic eradication in Bhagani, Richunda area of Tehla range, Roatkya, Umri, Sukola, Binak area of Akbarpur range, Dauraka, Haripura, Karnakabas, Tarunda area of Sariska Ra	27.4557, 76.43214 27.35777, 76.476 389 27.32 7649, 76.492358 27. 399, 76.466 27.5312, 76.4124 27.35808, 76.40368 27.30168, 76.41258 27.36750, 76.39111 27.48998, 76.435849					and invasive species to improve habitat.
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									nge and Panidhal area of Talvriksha Range (150 hect.)					
15	Supply of field kit	16.16.4	7.2.2.4 (i) Page No.		Supply of Field kit	-	10	0		NA	300	0.05	0	for Staff welfare and motivation of staff
16	Wildlife conservation and awareness creation	16.17.2	5.4.1 Page No. 324		Wild life Conservation and Awareness creation	Sinages, exhibits, Pumptlets, Brochures, wildlife education/awareness etc.	1	0.4		NA	LS	LS	1.5	Sinages, exhibits, Pumptlets, Brochures, wildlife awareness tours and awareness programmes like wildlife week, Bird Festival, developing of web sites, vedio clips.
Sub Total (Non-Recurring- Core)													694.48	
Buffer														
1	Establishing of patrolling camps/	16.1.4	7.2.2.2		-	-	0	0	Beat bansi nakasirawas, Chowk	27.62777 76.4838 8 27.7038	2	5	0	New patrolling chowky will be const

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	chowkis/ buildings								y Hamir pur	94, 76.47 6700				
2	Establishing wireless network.	16.1.7	7.2 Page No. 339		Fixed set, handset and sets, handset batteries, power supply	wireless handset and set 10	5	2.15		NA	Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	0.23, 0.15, 0.023, 0.095	1	For digital wireless systems in STR of Fixed sets will be installed at strategic places and hand held sets provided to beat guards.
3	Creation/Maintenance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144		55 km	55 km	7.2	4.6	For Maintaining following fire lines. 1. Dum Madar to Bucha ki salar 4 km 2. Ramayan i Hanu man temple to Chatan ki 5Km 3. Silished Pal to Bhom	27.56675, 76.58680 27.56961, 76.58699	35 km	0.2	3.5	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML/Shape file is attached.

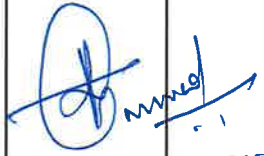
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									27.62386, 76.47675					
									27.62611, 76.46527					
									27.5893, 76.46425					
									27.58658, 76.45791 27.526,76 .549					
4	Creation of Cause way	16.2.6	7.2		Andhri chode ki hodi	Andhri chode ki hodi	0.8	0.79	Constuction Cause ways Range Alwar Buffer Niamliwala	27.56351, 76.54137	1	1	0	Caus ways helps in better Forest tracks for patrolling to ensure effective protection and monitoring of wildlife.
5	Creation of road network.	16.2.6	7.2		-	-	0	0	Creation of new Road in hilly area	27.50558 3, 76.545 752	8.4 kms	2	0	Forest tracks will be constructed to ensure effective protection and monitoring of wildlife. There is movement of two Tigers ST18 & ST19.

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6	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1		20 hect	-	4	0	Weed eradication and indigenous species seed sowing at beebhurasi ddh, prapbandh near biodiversity park, baran libari	27.546, 76.585; 27.567, 76.588; 27.521, 76.584	35 hactares	0.2	2	weeds like juliflora, lanterna will be eradicated and indigenous grass and plants seeds will be sown for habitat improvement
7	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1		-	-	0	0	Creation new water holes (johada)					Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must. water sources will be created
									1. Sirawas	27.60325 576.4579 0927.693 62676.46 9576	2	1	0	
									2. Hamirpur					


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									Sariska H.Q					ent maintenance
4	Maintenance of ACF Quarters	16.1.4	7.2.2.1 Page No. 143		1	1	0.25	0.24	STR ACF quarters maintenance	27.39269, 76.375564	1	0.5	0.5	Maintenance and upgradation of ACF quarters at Sarika, Akbarpur, Research. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/soalr power supply maintenance.
5	Maintenance of Range offices	16.1.4	7.2.2.1 Page No. 143		7	1	3.5	0.49	maintenance Range office and quarters Flying, Research, Akbarpur, Tehla, Talvriksha	27.388, 76.37627.388, 76.37627.388, 76.37627.252, 76.40727.508, 76.37827.345, 76.585	6	0.5	1	Maintenance and upgradation of Range offices and Quarters- RO Reception Office, RO Research Office, RO Flying Office, Tehla, Talvriksh,

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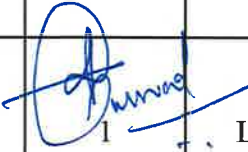
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														ply maintenance.
7	Maintenance of Forest guards chowkies	16.1.4	7.2.2.1 Page No. 143		10	5	5	4.97	Maintenance of Forest Guard Choekies	as per requirement of chokies	20	0.5	0	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
8	Maintenance of existing patrolling camps/ chowkis.	16.1.4	7.2.2.1 Page No. 143		10	2	5	4.5	patrolling camp maintenance	as per requirement of patrolling camps in ranges	20	0.5	5	Maintenance and upgradation of patrolling camps, Check post and forest chowkies, watch towers is essential to ensure effective protection
9	Maintenance of wireless network.	16.1.8	7.2.2.1 Page No. 144		Maintenance of Wireless Network	60 wireless, 40 battery	5	4.95		NA	10 Fix digital set, 20 Handset wireless, 20 handset batterie	0.23, 0.15, 0.023 0.12	5	Repair and maintenance of existing wireless sets. Repla



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										s, purchase of 20 batteries 12V for fix sets			cement of unserviceable wireless sets along with Purchase of accessories, batteries, solar panels etc. Fix wireless sets Hand sets unserviceable.
10	Maintenance and POL of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 Page No. 144	Maintenance and POL of Vehicles	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift dezire and 34 Motor Cycles etc	15	14.94	NA	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift dezire and 34 Motor Cycles etc	LS	15	For effective running and maintenance of the vehicles used for patrolling, protection and monitoring of the STR.	
11	Deployment of anti-poaching squads.	16.1.2	7.2.2.1 (ii) Page No	30	30	24	20.21	sariska, Tehla, taalvriks h, akbar pur	27.388, 76.376 27.252, 76.407 27.508, 76.378 2	30	0.8	20	Anti poaching squad will be deployed at chowkies (staff/ home g

									7.345, 76.585				uard/field assistants/ local workforce) Facility like Toilet, Kitchen, field kit will be provided and deployed local workforce at chokies & anti grazing camps. 2 Local force wages rate @ 5850/- per month, provide toilet and kitchen facility. Labour department notification 15744 dated 21.08.2021 is attached.
12	Rewards to informers.	16.1.17	7.2.2.1 Page No. 143	Reward to informer	LS	1	1		NA		LS	0.5	For strengthening Secret Information System and to m

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														otivate the staff.
13	Legal support for defending court cases.	16.1.18	7.2.2.1		Legal support for defending court cases.	LS	2	1.23		NA	1	LS	1	Pending litigations in various courts including wildlife cases would be contested.
14	Maintenance of office equipment.	16.1.23	7.2		Maintenance of office equipments		2	0.85	Maintenance of Photocopier, Fax, computer, water cooler, RO, Fans, Cooler, Inverter, laptops etc.	NA	1	LS	1	Maintenance of office equipments will be done ensure efficient monitoring in STR including all offices.
15	Special repair and Maintenance work [ex. pipe lines]	16.1.25	7.2		Special repair and Maintenance Work		5	0.53	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in	NA	LS	LS	1	Maintenance of Solar pumps, Generators, pipelines in Sariska Tiger Reserve

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					Sariska Tiger Reserve				to wild animals in Sariska Tiger Reserve					
16	Maintenance of Enclosure/kanji houses	16.2.1.2	7.2		maintenance of Enclosure	1	1	0.49	Sariska Enclosure	27.356178, 76.414184 27.357105, 76.415166	2	0.2	0.4	Maintenance of enclosures and kanji house at range level for captured cattles under anti grazing operations and treatment of rescued animals at enclosure
17	deployment and Maintenance of (patrolling camp, culverts).	16.2.1.2	7.2.2.1		Routkyala, Dabli, Boh, Devra, Mala johadka	-	5	0	Routkyala, Dabli, Boh, Devra, Mala johadka	27.388, 76.376 27.252, 76.407 27.508, 76.378 27.345, 76.585 27.345, 76.585	5	0.2	1	Maintenance of patrolling camps and other establishments will be done for effective protection and monitoring of tigers.

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18	Maintenance of road network.	16.2.4	7.2.2 1 Page No. 144	Maintenance of Road network	345 km	30	29.96	Forest Roads 3 mtr wide 1. Sarska-Karnakabas - Jalebi chowk-Kalichotri- Brahmhnath - Brahmhnath anicut-Kalighati - 12 km 2 . Tarunda-Kraska- Boh - Pandu pole- 17 km 3. Karska-Karska kund- Patin- Pila khet - 9 km 4. Rotkyala-Narandi - Naharsati-Sileberi- U	27.38864, 76.37624 27.35808, 76.40368 27.37682, 76.44321 27.36013 8, 76.472 332 27.32 1832, 76. 478054 2 7.369749, 76.53472 1 27.3857 8, 76.377 27 27.337 30, 76.40 753 27.38 090, 76.3 5848 27.2 9445, 76. 42054 27. 31625, 76 .44046 27 .29889, 7 6.39836 2 7.27332, 76.40908 3 27.2825 83, 76.47 6916 27.4 76527, 76 .438749 2	345kms	0.15	0	The existing patrolling tracks spread over the entire reserve will be repaired / maintained regularly. Tourism vehicles also ply over these tracks. KML file attached.
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										Tarunda - Alguwal- 3 km								
										46. Naharsati - Roatkyala- Sukola - Dabli- 18 km								
										47. Kabri gate - Kankwari - 7 km 48. Bandipul to Saunda-5kms								
19	Maintenance of earthen ponds.	16.2.16	7.2.2.1 Page No. 144	8 Nos	04 Nos	3.6	2.26	Range Sariska- 1. Phatyakhora johdi 2. Mauj nathani cut	27.34083, 76.34111 27.3529, 76.3974 2 7.368076, 76.39892 3 27.3259 11, 76.51	10	0.6	3	Several earthen ponds have got damaged/ silted up with the passage of time. These need b					

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20	Maintenance of Hardware.	16.2.2.1	7.2.2.1 Page No. 144	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	0.5	0.15		NA	Maintenance of computers & hardware and other equipments in FD Office, computers Dy FD and computer in Range offices	LS	0.5	Maintenance of computers will be done ensure efficiency. Antivirus, Printer tonner, Hardware repair, Ink, cartridge.		
Sub Total (Recurring -Core)												56.9			
Buffer															
1	Maintenance of Range offices & residence	1	16.1.4	7.2.2.1 Page No. 143	1	-	0.5	0		maintenance Range office and residence	27.546, 76.591	1	0.5	0.5	Maintenance and upgradation of Range offices and Quarters- RO Alwar Buffer
2	Maintenance of Staff Quarters	2	16.1.4	7.2.2.1 Page No. 143	2	-	1	0		Staff Quarters maintenance at range Head Quarter Alwar Buffer	27.546, 76.591	2	0.5	0.5	Maintenance of Field staff Quarter and Rescue centre at Range Head Quarter Alwar Buffer



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3	Maintenance of Foresters Nakas & Forest guards chowkies	3	16.1.4	7.2.2.1 Page No. 143	2	-	1	0	Maintenance of Foresters Nakas, forest guard chowkies and barriers. Sirawas, Hamirpur nakas, control room (A2) bala quila, Andheri, Dadhikar, Nidani, Bala quila tiraha barrier, Salim sagar barrier.	27.605, 76.471, 27.584, 76.575; 27.574, 76.587 ; 27.584, 76.575;	8	0.3	0	Maintenance and upgradation of foresters nakas, chowkies and barriers. Drinking water and power supply upgradation.
										27.595, 76.566 ; 27.636, 76.583; 27.606, 76.471; 27.578				




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6	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	6	16.1.12	7.2.2.2	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	70 person	10	7.23	NA	7200 mandays (20 persons* 12 months* 30 days/month)	0.01	0	Local people through EDC/ Home guards will be deployed for effective protection. This work force will be deployed for buffer area (daily wages / local workforce). Labour department notification 7182 dated 06.03.2019 is attached.
7	Procurement of camera traps, Batteries, SD cards, Hard Disc, Software, etc	7	16.2.22	7.2.2.3 Page 362	Procurement of camera traps, Batteries, SD cards, Hard Disc, Software, Hardware etc.	camera trap battery 1700	2	0.57	NA	1	5	0	For Phase I V monitoring. These are for buffer area


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8	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.). And POL	8	16.2.18	7.2	Maintenance of vehicles (Boleros - 4, Bolero camper-1, Gateway-1, swift Dzire - 1 Motor cycle -8 etc.	Maintenance of vehicles (Bolero - 4, Bolero camper-1, Gateway-1, swift Dzire - 1 Motor cycle -8 etc.	12	6.54	Maintenance of vehicles (Bolero-4, Bolero camper-1, Gateway-1, swift Dzire - 1 Motor cycle -10 etc.	NA	1	10	2	Maintenance and POL of patrolling vehicles.					
9	Maintenance of forest guard chowkies and barriers.	9	16.2.14	7.2 Page 339	1. Control room (A2) Bala quila 2. Pratapbandha chowky 3. Dadikar chowky		0	1	0	Maintenance and upgradation of forest guard chowkies and barriers. Andheri, Dadikar, Nidani, Sirawas, Bala quila tiraha barrier, Salim	27.584, 76.575;				27.595, 76.566 ; 27.636, 76.583; 27.606, 76.471; 27.578, 76.589	6	LS	0	maintenance and upgradation of chowkies and barrier maintenance essential for strengthening of staff at sensitive areas. Providing solar panel and solar equipments for strengthening


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								sagar barrier						
10	Habitat improvement measures.	10	16.1 0.5	7.2.1 Page No. 101-1	maintenance of 1. Baniya wala johda, 2. Chodki hodi	1	0.99	maintenance of 1. Baniya wala johda, 2. Chodki hodi	27.603, 76.511	2	0.5	1	Due to water scarcity in summer season and pinch period STR, arrangement for providing drinking water to wild animals is essential.	
11	Habitat improvement measures.	11	16.1 0.5	7.2.2 3 Page No. 227	awareness camps, training	0.5	0	Awareness camps, capacity building and training, compensation of victims	NA	LS	0.5	0.5	Organisation of nature education awareness camps for staff	
12	Habitat improvement measures.	12	16.1	7.2.1	Capturing problematic and aberrant wild animals outside tiger reserve	1	0	Capturing problematic and aberrant wild animals outside tiger reserve	NA	LS	1	1	For capturing and releasing stray animals which become problematic and aberrant by coming out of t	

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TOTAL (Recurring)											62.9				
GRAND TOTAL											765.3				
* all amounts in Rs. Lakhs rounded off to two decimal places											8				
Deputy Conservator of Forests															
Sariska Tiger Reserve															
Ajabgarh Range (Buffer)															
S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal	Location / specification	GPS coordinates	Physical	Unit	Amount	Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial								
					Target	Achievement	Target								Achievement
NON-RECURRING (NR)															
Buffer (Ajabgarh Range)															
1	Creation of cause way	16.2.6	7.2					construction of cause way	27.39166 76.35694 27.39994 76.35082						
								1. Bandipul road	7.304967 6.284582 7.305776	3 nos	100000	0		Forest track will be constructed for patrolling to ensure effective protection and monitoring of wildlife.	
								2. Narayanima to patiki khaan	.282927. 144876.3 35629.12 97776.32 554						

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi
110003

									3. Jatwana					
2	Construction of water point	16.2.6	7.2						Construction of water point Digota top watch tower	27.62611 76.46527	1 nos	150000	1.5	for wildlife
3	Creation/Maintenance of fire lines and fire breaks	16.2.14	7.2.2 .1 page no. 144						1. Bheru ghati to Neta wala johda 5 km 27.56675, 76.58680 27.56961, 76.58699 27.57041, 76.58644 2. Bawariyo ki dhani to Thekdi wala mala 6 km 27.53378, 76.56943 27.51760, 76.53591 27.51558, 76.54588 27.87553, 3. Sankotda to Rasywala-5 km 76.95791 27.51738, 76.55638 27.62386, 76.47675 4. Rayawala to Bidka kuan - 5 km 27.62611, 76.46527 27.58930, 76.46425 27.58658,	31 km	0.15	3.5	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML/Shape file is attached.	

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3	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	7.2.22					Deployment of local villagers through EDC/ Home Guard at abgarh buffer range	NA	3600 mandays (10 persons*12 months*30 days)	252 Rs/day	0	Local People through EDC/Home guards will be deployed for effective protection. This work force will be deployed for buffer areas (daily wages/local work force).
4	Maintenance of kuccha roads	16.2.3	13.3					1. Digota to Bhangarh top via relay watch tower 12km 2. Digotatal to Samasagar mata point 6 km 3. Digotonal to pili kha n 6km	27.12929 76.26478 27.08969 76.2899 27.14596 8762808 1	59 km	0.15	0	Forest track will be upgraded/maintained for patrolling to ensure effective protection and monitoring of wildlife.

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NON-RECURRING (NR)													
Adjoining Area (Jamwaramgarh Sanctuary)													
1	Contrucation of watch towers							Watch tower cum Chowki at Jamwaramgarh	27°02'34.5, 76°05'03.4	1	8	0	Front line staff will stay and watch the wildlife area for effective protection & management
2	Construction of water point							1. Mahanagor 2. Bamanwati	27°02'34.5, 76°05'03.4	2	1.5	1.5	for wildlife
3	Construction of Forest track							Umaridham to Bamanwati	27°03'34.1, 76°05'18.6	8 kms	LS	0	for wildlife
Sub Total (Non-Recurring-Adjoining Area (Jamwaramgarh Sanctuary))												1.5	
RECURRING (R)													
1	Maintenance of vehicles and procurement of diesel/Petrol for running of Govt. vehicles							Maintenance of vehicles and procurement of diesel/Petrol for running of Govt. vehicles	NA	LS	3	1.5	For patrolling

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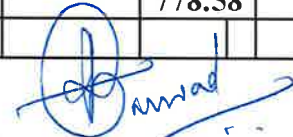
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2	Maintenance of Existing kuchha tracks.							1. Kachha bandha nimb i to bandhiya wala hanuman mandir 3km	27.3.19, 76.01.19	8 kms	0.2	1.2	For management and protection purposes
								2. Kani khor to sankotda 5km	27.07'24.9, 76'10'30.1				
3	Maintenance of existing water points							Jamwar amgarh Sanctuary	NA	1	1	2	for availability of water for wild animals
4	Awareness Camps & training of Local EDC members residing in the protected forest areas.							Awareness Camps, training & promotional activities of Local EDC members, villagers residing in the protected fo	NA	2	0.5	1	To help in antipoaching training of Local EDC members are required

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									rest areas & staff.					
5	Hiring Home Gaurds /local force for /anti-poaching/ illicit felling /illegal mining//anit grazing/rescue operation or making arrangements with the help of EDC and providing them necessary training.								Hiring Home Gaurds/ local force through EDC for protection , anti-poaching/ illicit felling/illegal mining//anit grazing/rescue operation etc.	NA	800 Mandays	252 Rs./per mandays	0	For protection purpose Home gaurds will be deployed for anti-grazing/anti-poaching exercise
Sub Total (Recurring-Adjoining Area (Jamwaramgarh Sanctuary)													5.7	
GRAND TOTAL													7.2	
Total (Non Recurring) Sariska+Ajabgarh+ J.R.Sanctuary													708.98	
Total (Recurring) Sariska+Ajabgarh+ J.R.Sanctuary													69.6	
Grand Total (Non Recurring+Recurring) Sariska+ Ajabgarh+J.R. Sanctuary													778.58	


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