No. 4-1(35)/2022-PT

Government of India Ministry of Environment, Forest and Climate Change Project Tiger Division

> B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003. Email: aig3-ntca@nic.in Tel (EPABX): 011-2436 7837-39

> > Dated: November 02, 2022

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sanjay-Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs.852.57** (Rupees Eight Hundred Fifty Two Lakhs Fifty Seven thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs.351.19** Lakhs (Rupees Three Hundred Fifty One lakhs Nineteen Thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.93.209 lakhs (Rupees Ninety Three Lakhs Twenty Thousand Nine Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

i. All relevant information and documents/certificates as required under GFR 209(I) have been received.

HEMANT SINGH रिनह हेमन्त सहायक वन महानिरीक्षक (बाघ परियोजना)

सहायक वन महा।नरावक (याव परिवर्ता ग) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भूषित सरकार, नई दिल्ली/Govt. of India, New Delhi ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

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- iii. Terms and conditions of the service of the employees employed in the Sanjay-Dubri Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12) (I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Sanjay-Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii, Government of Madhya Pradesh in respect of Sanjay-Dubri Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Sanjay-Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sanjay-Dubri Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.

HEMANT SINGH हेमन्त RHE सहायक यन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलयायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत गरकार, नई दिल्ली/Govt. of India, New Delhi

- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Sanjay-Dubri** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

HEMANT SINGH रिंगह, संहायक वन महानिरीक्षक (याघ चरियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Porests and Climate Change भारत सरकार, नई दिल्सी/Govi. of India, New Daihi

4. The terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	27.969
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	18.640
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	46.600
0	Total	93.209

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.124/IFD/2022 dated 02.11.2022. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,

Hemant Singh)

Assistant Inspector General of Forests (PT)

हमन्त सिंह/HEMANT SINGH अहाराक यन महानिरीक्षक (याघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forests and Climate Change भारत सरकार, नई दिल्ली/Govt. of India, New Delbi

Copy to:-

- 1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
- The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
- 3. The Secretary (Finance), Govt. of Madhya Pradesh.
- 4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
- 5. The Field Director, Sanjay-Dubri Tiger Reserve, Madhya Pradesh.
- 6. The Accountant General, Madhya Pradesh.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 8. The IGF/AIGF, NTCA Regional Office, Nagpur.
- 9. Forest Finance Division, MoEF&CC, New Delhi.
- 10.Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 11.Guard file/Spare copies.

(Hemant Singh)

Assistant Inspector General of Forests (PT)

हेमन्दा सिंह/HEMANT SINGH सहायक यन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रातय Ministry of Enviroment, Forests and Climate Change भारत सरकार, नई दिल्ली/Goverstina, New Dolard

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	150.19	90.11	60.08
2	Recurring (50%)	702.38	351.19	351.19
	Total	852.57	441.30	411.27

(Rs. In lakhs)

		(13. 11 10(13)
Cost of APO including State's share	A	852.57
Central share in APO	В	441.30
1 st release @ 25% of Central share	C=0.25*B	110.325
Less: Unspent balance FY 21-22	D	17.116
Adjusted 1 st release	E=C-D	93.209
Balance of center share to be released	F=0.75*B	330.975

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

HEMANT SINGH रिसह, सहायक यन महानिरीक्षक (वाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भागन नारकार, नई दिल्ली/Govt. of india, New Dolhi

Annual Plan of Operation {Sanjay Dubari Tiger Reserve, Sidhi (MP)} under Centrally Sponored Scheme - Project Tiger for 2022-23

2 RECURRING WORKS (Core Zone) Anti-poaching Activities: Procurement of vehicles against condemmed vehicles 4WD (scorpo-S11) (scorpo-S11	CSS-PT Guidelines 3	TCP										
ed vehicles 4WD	uidelines 3			Physi	Physical	Financial	_		Physical Tarnet	I Init Cost	Amount	,
ed vehicles 4WD	m			Tarnet	Achieu			GPS Coordinates	ruysical larget		Amount Financial Targel	2
ed vehicles 4WD		4	u	1919	7		Acniev.	-	5	12	5	
Anti-poaching Activities: Procurement of vehicles against condemmed vehicles 4WD (Scorpo-S11) (Scorpo-S11) (Scorpo-S11) Scorpo-S11) against condemmed vehicles 4WD (Scorpo-S11) Scorpo-S11) against condemmed vehicles 4WD (Scorpo-S11) against condemmed vehicles 4WD (Scorpo-S11) (Scorpo-							,			77	3	14
Froutentieru of venicles against condemmed venicles 4WD (Scorpo-S11) Scorpo-S11) Safety gears for stalf dealing with poachers as well as distressed animals Secret Fund for Informers:												
Safety gears for staff dealing with poachers as well as distressed animals Secret Fund for Informers:	16.1,19	C-11, C-9	•()	τ.	90			STR	01 No.	18.00	18,00	01 Scorpio 4WD- Rs. 18,00 Lakhs. For 09 officers (01 FD, 01 DD, and 06 ADs) there are 07 govt. vehicles at present and 01 vehicles against old condemned vehicle are required.
Secret Fund for Informers:	4,1	C-11, C-9	STR	30 sets	10 sets	3.00	2.981	STR	03 sets	0,33	1,00	To protect the staff during search, seizure and rescue
	4.1	C-11, C-9	STR	.	*	0.25	0.220	STR		0,25	0.25	To motivate people for assisting the park management in
Legal Assistance:											8	detecting forest and wildlife offences.
Fees for Engaging Lawyers	4,1	C-11, C-9	STR	S	S	1.00	0.705	STR	S		0.50	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in sidhi, districts,
Reward for Staff & Employees	4,1	C-11, C-9	STR	LS	LS	0.50	0000'0	STR	rs	æ	1.00	To motivate the staff / employees for executing exceptionally good work in detecting forest and wildlife offences in and around the Tiger Reserve.
on huts/ Eco-center/FD	4,2	с.7	STR	10 No.	10 No.	2,50	2.487 Bas	2.487 Bastua/Dubari/Pondi/Mohan	04	4.00	4.00	For regular maintenance of rest houses (Bed linen, cutlery, kitchen accessories, bath accessories, laundry, fumiture repair, electricity bills, Ac/ Fan/ Light TV/DTH etc.
General Maintenance of Buildings	4.2	C-7	STR	4 No.		4.00	0.000	STR (Core Zone)	20 NO	rs	20.00	To maintain Govt. Buildings.
chain ink lencing of Parolling Camp	4.2	Ċ.1						Bastua, Gijohar Camp, N 23º55 ⁵ 59.01" E 081º43'16.65"	100 RM	S	1.00	For th esafety of workers living inside the camp from the wild animals.
Chain link fencing of Patrolling Camp	4.2	C-7						Bastua, Jamdol Camp, N 23%56'27.40" E 081°38'26.88"	100 RM	SI	1.00	
	4.2	C:7						STR (Core Zone)	ΓS	12	2,00	To fulfili the need of stationary in office.
water Leveropment. Construction of New earthem tanks	4.3	ц. С					ă	Pondi, Domarpath North, RF-336, N 23º 53?27.7"	1 No	5.00	2:00	Sanjay Tiger Reserve is very deficient hilly terrain of in watter and it is one of the most limiting factor of low wild animal density. Therefore new earthen points/Percolation Tanks are increased to increase the maintainable. of who
24 Construction of New earthem tanks	43	÷					Por	Pondi, Boodandol west, RF- 301, N 23º 54' 35,88"	1 Na	5.00	5.00	throughout the year. These also will be helpful in moisture conservation and vegetation growth.
25 Construction of stop dam	4.3	ບິ	-				Dut	Dubari, Baherwar camp nala RE 165, N 24° 01'58.2" E 081° 33 '25.9"	1 No	10.00	10,00	
Providing solar pump set complete of 3 HP	4 3	ະວິ	A.	A le	HENDARY			Pondi, patrolling camp Saidol South, 23º51/20.0" 81º48/08.0"	1	3.00	3.00	Patrolling carrp is situated in hilly area. There is no source of drinking water for patrolling carrp watchers and forest guards. So solar pump is essential.
Providing solar pump set complete of 3 HP	4.3	ۍ ن	सहायक Assistant Ins पर्यावरण, व	बन महानिरीक्षक (बार परियोजन spector General of Forests (Project वन एवं जलवाय परिवर्तन मंड्य	रीसक (बाह aral of Forests लवाय परिव	· · · · · · · · · · · · · · · · · ·		Pondi, patrolling camp Domarpth, 23952'57.0" 81°51'15.5"	r.	3.00	3.00	
28 Providing solar pump set complete of 3 HP	4 3	ŝ	and the strain of the set of the	nviroment, Forests and 7, ਜੋੜ੍ਹੇ ਕਿੰਨਾਂ//Gavt_of	/Govt of h	Cilmate Clunge ncia, New Dolhi		Pondi, patrolling camp pakwar, 23º56'16.7" 81º49'44.5"	1	3.00	3.00	

Sl. No.	Para No		Location GPS Coordinates	Previous Year	Previous Year Details (Year 2021-22 Date 31.03.2022)	021-22 Date 3	1.03.2022)		Current Year Proposal	osal		Justification
	CSS-PT Guidelines	TCP		Physical	ical	Financial	8	Location	Physical Target	Unit Cost	Amount	
				Target	Achiev.	Target	Achiev.	COOLONALES			Financial Targe	
Π	3	4	Ω	5 60	7	H	đ	10	11	12	13	14
29 Establishment of pipe line	4°.	ŝ						Dubari, khaira lower, N 24°01'57 2" E 081°32'15.0"	ب ا	1.00	1,00	For uplittment water from ground floor to khaira tower
30 Establishment of pipe line	4,3	ů						Dubari, dewa tower, N 23º54'58.5" E 081º36'09.0"	1	1.00	1.00	Heamp and wirless lower so that camp labour can get running water for drinking and toilet use.
31 Installation of Hand Pumps	4.2	C-7 (7.2.2.6)	Pondi- Betidah, RF 222 23º55'01.50" 81º39'28.01"	1 No.		1,50	1.140 B	Bastua, Kudariya FG Naka	1	1.20	1,20	The proposal has been made to install hand pumps for providing drinking water facilities to the frontline staff. This is essential.
32 Installation of Hand Pumps	4.2	C-7 (7.2.2.6)	Baslua, jamdol camp, RF 220 23"56'25,40" 81°38'26,88"	1 NO.		1.50	1.140	Bastua, Saraiha	-	1.20	1.20	
	4.2	C-7 (7.2.2.6)						Bastua, Pondi FG Naka	1	1.50	1.50	
A Addressing Man-animal Conflict:Rescue of Animals: 34 Tranquilization Accessories (Syringes & Needles etc.)	als: 4.4	C-7 (7.2.1.4)	STR	LS	rs	3.00	2.823	STR	LS		1.00	To be procured for rescue and treatment of animals or for
		10 1 6 2 1 6 3	UT-0		-	000	00000	C FC			5	transporting captive animals
36 Miscellaneous Equipment	44	C-7 (7.2.1.4)	STR	ч N	r s	1.50	1.500	SIR	LS S	•	0.50	It his has been proposed to maintain the existing, Irranquilizing/research facilities which is used for rescue of
	4_4	G-7 (7.2.1.4)	STR	100 No.	100 No.	1,00	0.999	STR	50 NO.	0.02	1.00	
5 Staff Development: Organization Seminars/ Workshops/ Training:	shops/ Training											
	8	1	STR	2 NO.		1,00	00000	SIR	2 No.	1.00	2,00	To manage the PA in a better way, it is necessary to expose the field personnel regularity to various ratalning programmes like crime detection, count cases, field craft, census operations, etc. This will be administered in a two- day training workshop with local as well as external resource persons.
39 Workshops	8 4	C-13 (13.4)	STR	2 No.		1.50	000'0	STR	1 N0.	1.50	1.50	To develop managerial skills of the staff and update them on the new trentoffs in widdle conservation and crime prevention, the resource persons from WI. Dehradum and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.
	4.2	C-13 (13.4)	STR	id:		0.50	0.100	STR	15	LS	0.25	The amount has been proposed for annual subscriptions to various periodicals and journals as well as procuring new books on wildlife management, wildlife research, ecology etc.
6 Provision of Project & Ration Allowances:												
	4.15 Restrict Assistant Winistry of Ministry of	C-13 (13.4) ता रिपोह क्रियन महानि Illinspector Ger प, वन एवं य of Environment	STR HEMANT Rena (यात प renal of Forests Forests and C Forests and C	140 officers & failed staff, ministerial ministerial staff ministerial staff staff failed to be a staff failed to	140 officers & field staff. Field staff ministerial staff	12,80	9,434	к Ж	135 officers & field staff, ministental staff	as per project rate	12.37	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Arears" to 140 offects, field staff and ministerial slaff. Hence the proposal is made. 2- 3D - 1x1500x12 = 24000 2- 3D - 1x1500x12 = 14000 2- 3-ACE Varianty Dourcr - 4x130x12 = 62400 4- Ro&DM- 9x100x12 = 140400 5- DyRO&Forester - 13x900x12 = 140400 5- DyRO&Forester - 13x900x12 = 140400 5- Fic/DiverMinistreal StaffGodwonkeeper - 103x700x12 = 865200 7- Fourth Class- 4x400x12 = 19200 6- Total- 1237200
1 Provision of Ration Allowance to Staffs	4.15	C-13 (13.4)	STR	148 field staff/permene I Labour		15.27	12.058	STR	144 field staff/permenet Labour	as per project rale	14.86	The proposal has been made in accordance with the GOI guidelines for proving "ration Allowance" to forester-L1. (E-36), permenet Labour 41 field staff Hence the proposal is made. 144x860x12=1486090
7 Population Estimation & Monitoring:		C-9 (9.2)										

Si. No. Item of work	Para No.		Location Previous Year Details (Year 2021-22 Date 31.03.2022) GPS Coordinates	Previous Year	Details (Year 2	021-22 Date 31	.03.2022)	0	Current Year Proposal	osal		Justification
	CSS-PT Guidelines	TCP		Physical	ical	Financial			Physical Target	Unit Cost	Amount	τ.
				Target	Achiev.	Target /	Achiev.	GES COULUINALES			Financial Targe	
2 Annual Estimation of Trans. Co-predators & Other Wild	m //	C 0 (0 2)	5 CEC	9	7	H	a	10	11	12	13	34
	2	17:01 0-0	דה	5 1	x	5,00	5.000	STR	74	LS	2.00	For purchase of equipments & other expenditure
	4.7	C-9 (9,2)	STR		•	5,00	5,000	STR	÷	rs	1.00	Balleries for wildlife monitoring/Camera traps.
4 Monitoring of collared tigers - vehicle	4.7	C-9 (9.2)	STR	01 vehicles on rent	01 vehicles on rent	3,84	3,740	STR	01 vehicles on rent	3 84	3.84	1x32000x12= 384000 vehicle rent for hired vehicles.
5 Monitoring of collared ligers- Labour	4.7	C-9 (9.2)	STR	8 Labourers	8 Labourers	9,12	5.288	STR	08 Labourers	0_095	9,12	08 labourers will be engaged for monitoring 24x7 (08x9500x12=912000
6 Maintenance of Herbivore and Tiger enclosures	4.2	C-9 (9.2)	Dubri	40 Ha.	40 Ha.	1.00	0,798	Dubri	40 Ha.	0,025	1,00	For betterment of Tiger enclosures.
7 Quarterly treatment of water holes	4.3	C-9 (9.2)	STR	4 No.		6.00	0.000					
	4.1		Badkadol (Dubari)	2 NO.	2 No.	2,28	2.160	Badkadol (Dubari)	2 Na.	0.095	2.28	02 Labourers on daily wages for watch and ward, maintenance and operating the center,
8 Tourism:		C-8 (8.4.5)										
	4.17	C-8 (8.4.5)	STR	lit.		2,00	1.179	STR		SI	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public,
9 Awareness		C-8 (8.4)										
Signages & Board	417	C-B (B.4)	STR	25 No.	¥.	2.00	0.000.0	STR	10 No.	0,40	4.00	The proposal has been made for organising painting, essay and debate competition to mark the widdle week and to create conservation awareness in general public.
Total Non-Recurring (Core Zone)	e);					92.07	59.05				125.37	
(auc												
2 Strengthening of Infrastructure:												
Other Construction Works:	4.2	C-6										
	4.2	9 Ú	STR	40 No.	40 No.	10,00	4.380	STR (Buffer Zone)	10 No.	LS	10,00	Buildings are very old & damaged. To make them renovate
12 Construction of Tollet	4,1	9. O					W	Madwas Buffer Baghmanda Dogari To bedhi camp	01	1.50	1.50	and a sequence. Totale is basic necessity for personner posted @ barrier, no house is at surrounding and open defecation is not only dangerous due to presence of wildlife but cause soil and water pollution.
13 Special Repair work of Forest Guard Naka	4,1	9 0					ž	Madwas Buffer, Khajuriha, N-24904:36.4" E- 81°50'29.0"	10	1,00 L	1.00	FG Quarter were constracted in 2005-06 they are 15 years old and facing problems like water dripping in bucess,broken doors and windows and thas require immediate assistance so that staff got habitable residence
14 Special Repair work of Forest Guard Naka	4.1	9 U				- K	×	Madwas Buffer, Kundaur, N-23°50'18,00" E- 81°45'9.00"	01	1.00	1.00	
	L.P	φ Ú					-	Madwas Buffer, Dadar, N-24º0411,111 E- 81º51'22,91"	01	1.00	1,00	.*
	4.1	9 Ú	-	C	(ন্থ	Tamsar Buffer, 24°02'45_77" 81°55'08_72"	H	1.00	1.00	To stay field staff
	4.1	ů.	t	3	Z			Tamsar Buffer, 24º02'48.00" 81º55'07.65"	~	0.25	0 50	For Range Campus protection
	4.1	9 0	EH-CI BH-CI	Ris/	TEMANT	TSINGH		Tamsar Buffer 24º04'58 38" 81º56'09 31"	1	1.00	1,00	To stay field staff
	4,1	9- 0-	Assistant In पर्यावरण,	spector Gene ਰਜ ਦਰ ਪਰ	Assistant Inspector General of Forests (Project प्रसंस्था, वन एवं जलगान गरिन्ह			Bhuimad Buffer, wierless bhavan bhuimand buffer	-1	1.00	1.00	To stay field staff
20 Special Repair work of Rest House	4.1	ч U	Ministry of Enviroment, भारत जरकार, नहीं दिल्ल			out of a cra Climate Change adia, New Delhi		Bhuimad Buffer, rest house bhuimand N 23957.47,40" E 082°07'57,30"	1	1,00	1.00	For Range Campus protection

$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Previous Year Details (Year 2021-22 Date 31.03.2022)	Current Year Proposal	r Proposal		Justification
Achiev Target Achiev Achiev Achiev<		Location Physical Target GPS Coordinates	arget Unit Cost	Amount Financíal Target	
a a a b	Target Achiev.				
Special Repair work of FG Naka 4.1 C.6 Name 0.0		10 11	12	13	14
Honoranum and Reward 4.1 C-6 STR 9.1 0.50 Water Resource Development: Lonstruction of Tanks : Lonstructio	Bhuima E 7	Bhuimad Buffer, F.G Naka ¹ semra N 23 ⁴ 52,2,10" E 082*092:90"	1,00	1 00	To slay field slaff
Water Resource Development: 4.3 Construction of Tanks : 4.3 Bori Bandhan 4.3	0,280	STR (Buffer Zone) LS	* 	0'20	For providing reward/Honorarium to improves public in the field of wildlife protection and awareness,
Construction of Tarks : 4.3 Bon Bandhain 4.3					
Bori Bandhan 4,3 Bori Bandhan 4,3 Bori Bandhan 4,3 Bori Bandhan 4,3 Soli & Moristure Conservation Work loose boulder check dam. 4,3					
Bori Bandhan 4,3 90n Bandhan 4,3 80n Bandhan 4,3 80n Bandhan 4,3 80n & Moristure Conservation Work loose bourder check dam 4,3	T, Ba 24°00'1	Tamsar Buffer, Bahripani R-1490 24º0015,28" B1º55'07.12"	0,200	0.200	To check flow of running water for increasing moisture and ground water level
Bon Bandhan 4.3 Bon Bandhan 4.3 Soil & Moisture Conservation Work loose bourder check dam. 4.3	Ti Bhais 24º03	1 Tamsar Buffer, Bhaisina Khara R-1483 24*0348.4* 81*51*30,5*	0.200	0.200	
Bon Bandhan 4,3 Soil & Moisture Conservation Work loose bourder check dam. 4,3	Т Ап 24°01:	1 Tamsar Buffer, Amabirva R-1481 24º0155.20° 81º51'59,2"	0,200	0.200	
Soli & Moisture Conservation Work loose boulder check dam, 4.3	Ti Muddi 24º01	Tamsar Buffer, Muddhawa. Nala R-1481 24°01'57,0" B1°52'02,8"	0,200	0,200	
	Bhuimar	100 Rml Bhuimand buffer, Vendo R-1577-1577 N 23°55.02.00° E 082°10°52.10°	N 0.004	1,065	
6 Construction new CPT 4.3 C-5	Tams	Tarnsar Buffer, R-1483 1150 Rm 24º04'22.3" 81º52'17,2"	n 2.450	2,450	To Ensure protection from grazing by cattles inside the Buffer area.
Total Non-Recurring (Buffer Zone):				24.81	
Total Non-recurring (core+buffer)				150.19	

हमम्त सिंह/HEMANT SINGH हमम्त सिंह/HEMANT SINGH सडायक वन महानिसेनक (वाल परियोजना) Assistant inspector General of Forests (Project Tiger) Assistant inspector General of Forests (Project Tiger) Ministry of Environment, Forests and Climate Change Ministry of Environment, Forests and Climate Change agree सायकार, नई तिल्ही/Sout, of Induit, New Dahl 5

Si. No.	Para No.		Location	Previous Year	Details (Year ;	Previous Year Detalls (Year 2021-22 Date 31.03.2022)	1.03.2022)		Current Year Proposal	osal		Justification
	CSC.DT	a)T	UPS COORDINATES			i						
	Guidelines	5		Physical		nanci	R	Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	2
1 2	9	4	5	Target	Achiev.	Target /	Achiev.	C,		13	¢.	
								2	1	*	3	14
I Anti-poaching Activities: Wanne for True Division Correction		50	+									
	1	T-1	STR (Core Ranges)	36 Camps	36 Camps	82,08	71,177	STR	36 Camps	0,095	82.08	02 labourers per camp 36x2x9500x12=R208000
	4.2	C-11	10	24	ut.	2	3.1	Core Ranges	16 Barriers	0,095	36.48	02 labourers per Barrier 1622/abourers per Barrier
#REF1 Wages for computer operators	2.4	51 1	STR (Core Ranges)	11 No	11 No	24.72	19.640	STR	14 No	0.15755 0,15750 0,12000	29.61	Computer operators for 4 Ranges, 3 sub division, JD & FD offices. 10x18755412=2250000 14x1575042=567000 1x12000x12=144000 Total- 2961000
	4.2	C-11	STR (Core Ranges)	14 No.	14 No.	13.68	7,464	Core Ranges	17 NO.	0,095	19,38	17x9500x12 = 1938000
	4.2	C-11	STR (Core Ranges)	-	8 No.	9.12	5.967	Core Ranges	11 No.	0.120	15,84	11x12000x12 =1584000
#REF! Wages for Wreless Attendents	4,2	C:11	STR (Core Ranges)	22 wireless attendants	22 wireless attendants	41.04	21.797	STR	20 wireless Stations	0,095	45.60	The proposal has been made to ensure effective round the dock communication to have quick action through the wreless network for which 20 wireless attendants are engaged. 20x2x9500x12=4560000
Fire Protection:												
	4.2	C-10 (10.4)	STR (Core Ranges)	71 Beat	71 Beat	26,98	26.005	STR	71 Beat	0.095	26.98	One fire watcher will be provided in each beat for 04 months. 71x1x9500x4=2698000
#REF! Freiline Cleaning & Burning	6.4	C-10 (10.4)	STR (Core Ranges)	1267.55 km., 1267.55 km.	1267.55 km	22.85	22.670	STR	1267.55 km.	as per SAR rate	22.85	RF Line (12m) 5.3 MD/Km, 516,6 Km, (516.6x5.3x365- Rs. 99952), PF Line (6m) 3.6 MO/Km, 319.95 Km (319.5x3.6x365 = Rs. 420414), Roads (3x3m) 5.5 MD/Km, 431.46.5x365= Rs, 865233), Total-Rs, 2265009 or 2285000.00
	4,2	C-10 (10.4)	STR (Core Ranges)	a.		2.50	0.560	STR	8 No.	0.50	4,00	To equip fire watchers with different fire fighting gears during the fire season.
#REF! Hintory vehicles in fire season to carry staff and labourers to site of incidence as also for particiling in fire sensitive areas.	4.2	C-10 (10.4)	STR (Core Ranges)	4 Vehicles	4 Vehicles	5.12	0.480		•		0.6	
Purchase/ Maintenance of Elephant Food & Accessories:		C-12										
	4,1	C-12	STR	04 elephant	04 elephant	10.42	6.143	STR	04 elephant	3,750	00*6	These are essential dietary requirements for semi-captive elephants in the National Park, hence the proposal has been made.
	4,1	C-12	STR	04 elephant	04 elephant	4.00	1,103	STR	04 elephant	1,25	2.00	Required for the treatment of captive elephants.
#REFi Elephant camp maintenance	4.1	C-12						STR	1 No.	0,50	0.50	The proposal has been made to equip elephants for sensitive area patrolling and tourism.
#REF! Mahawat and Chara culter for camp management	4,1	C-12	STR	4 elephants	4 elephants	4,56	3.250	STR	05 No. for 04 elephants	0.095	5,70	Mahawat and Chara cutter for camp management. 5 x 9500 x 12 = 570000
#REF! Maintenance of eleptrant squads and their accessories	4.1	C-12	STR	2	e	1,00	0.000	STR	×	SJ	1,00	To Maintenance of elephant squads,
#REF! Wages for Monsoon patrolling		C-10						STR	71 Beat	0.095	26,98	71x1x9500x04=2698000
#REFI Maintenance of snifter dog for wildlife crime control. (FoodMedicine, Wages of Dog Handler, maintenance of customised vehicle)	4 ¹	C-10	STR	01 No.	01 No.	5,14	2.816	STR	D1 No.	LS	2.64	Food/Medicine for dog = 100000 assistant dog handler - 1 x 9500 x 12 = 114000 Maintenance of customised dog vehicle = 50000 Total- 264000
#REF: Maintenance of office equipments	4.2	C-10	STR	rs	LS	1.80	1.437	STR	rs	rs	2,00	For maintenace of equipments.
Maintenance of Forest Roads	24	C-10	Core Ranges	431 km	431 km	22.00	20.990	Core Ranges	431 km	as per SAR rate	40.00	The proposal is made to facilitate good road commiscation for vehicles along 431 km. of hilly, of plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
#REFI Maintenance of Vehicles and the International Action (1991) Action (1991) Action (1991) Action (1991) Action (1991) Action (1992) Action	सक (सेच परि	rolect Tiger)	STR	19 Vehicles	19 Vehicles	5.00	3.901	STR	19 Vehicles	LS	5.00	It has been 19 vehicles proposed for routine repairs/ fitments of vehicles used in the National Park.
Hassen more and the unit of the set of the	वन एव जातागु परिवर्तन वन एव जातागु परिवर्तन environment, Forests and Climal हर, नई दिल्ली/Govt. of Incia,	a Harond late Change a, New Dolhi										

1 1	SI. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year De		iails (Year 2021-22 Date 31.03.2022)	1.03.2022)		Current Year Proposal	iosai		Justification
International Internat			CSS-PT Guidelines				ical	Financi	al la		Physical Target		Amount Einancial Tarnat	
International 1 0 3 <						Target	Achiev.	F	Achiev.					
Determination 1 <	-		Е	4	2	-	2	H	61	10	11	12	13	14
Monome of watering is a substrate of a substrate of a substrate of watering is a substrate of a substra	#REF!	POL for Vahicles	4.2	C-10	STR		19 Vehicles	8,00	6.394	STR	19 Vehicles	LS	10,00	This is required for maintaining the Project vehicles which are constantly used for parking, as annu-posching sinke squads and in routine tours of park officers. There are lotal of 19 vehicles other then Motorcycles also in the Tiger Reserve.
Intermediation 10 Cold Constraints 10 100		Maintenance of Waterholes :												
Description 13 C.0 Processing 1 100 Processing 1 1 100 Processing 1 100	#REF!	Deepening of Talabs/Tanks	6,4	C-10	Gadakoh Nala RF 466 23º56'57.1" 82º03'03.7"		1 No.	0.10	-	Mohan, Batridol PF 475b, 23º54' 58,1" 82º 04' 27 4"	п	1,00	1.00	The old tanks in which sitiation has taken place and they have become useless. The vighe calle goes to the water sources inside STR. Deepening of these tanks is necessary so that water is available for the wridtlie
Menoment of Transformes 1 0.10 0.000 <td>#REF!</td> <td>Deepening of Talabs/Tanks</td> <td>4.3</td> <td>C:10</td> <td>Bhedrapani RF 464 23°59'32.2" 82°01'56.0"</td> <td>1 No.</td> <td>1 N0.</td> <td>0.10</td> <td></td> <td>Mohan, Lalmali RF 444, 23°55' 15,6" 82° 07' 01.2"</td> <td>П</td> <td>1,00</td> <td>1.00</td> <td></td>	#REF!	Deepening of Talabs/Tanks	4.3	C:10	Bhedrapani RF 464 23°59'32.2" 82°01'56.0"	1 No.	1 N0.	0.10		Mohan, Lalmali RF 444, 23°55' 15,6" 82° 07' 01.2"	П	1,00	1.00	
Memore of intending Cut Tiga Bar To State Cut Tiga Bar To State Cut Tiga Bar To State Cut	#REF!	Deepening of Talabs/Tanks	4.3	C-10	Kolin khoh Nala RF 465 23°59'58 1" 82°00'58.3"	1 NO.	1 No.	0,10		Mohan, Amtipani Nala RF 23° 59' 35.2" 82° 02' 04.6"	1	0.50	0.50	
Memore of intending (1) Cup Diam Diam <thdiam< th=""> Diam Diam<td>#REF!</td><td>Deepening of Talabs/Tanks</td><td>4.3</td><td></td><td>Tipka Pani 23º53'25,2" 82º07'26,3"</td><td></td><td>1 No.</td><td>0.10</td><td></td><td>Mohan, Bhajee khoh RF 384, 23°53 42.15" 81°59 18.57"</td><td>f</td><td>0.50</td><td>0.50</td><td></td></thdiam<>	#REF!	Deepening of Talabs/Tanks	4.3		Tipka Pani 23º53'25,2" 82º07'26,3"		1 No.	0.10		Mohan, Bhajee khoh RF 384, 23°53 42.15" 81°59 18.57"	f	0.50	0.50	
Condot Of the entities from the control of the entities of the control of the entities of the control of the entities of the control	#REF!	Deepening of Talabs/Tanks	4.3		Bachha Khoh RF 387 23°53'25.2" 82°07'26.3"		1 No.	0.10		Mohan, Ghui Koh RF 467, 24º 00' 11.00" 82º 00' 22.0"	r-I	0.50	0.50	
Determined 13 C.0 ** * ** * ** * ** *	#REF!	Creation of new earthen pond	4 Ú	C-10	*	*	×			ubari, west dewa 1 23°55'44,4" 081°34'14.0"	T.	6.00	6.00	
Determination 4.3 C.10 * 4.3 C.10 * 1.0 1.00 <th< td=""><td>#REF!</td><td>Deepening of Talabs/Tanks</td><td>4.0</td><td>C-10</td><td>in .</td><td>×</td><td>*</td><td>//*</td><td>*</td><td>3astua, Gijohar RF RF 227, N 23º57' 47.17" E 081º 42' 11.60"</td><td>г</td><td>1.00</td><td>1.00</td><td></td></th<>	#REF!	Deepening of Talabs/Tanks	4.0	C-10	in .	×	*	// *	*	3astua, Gijohar RF RF 227, N 23º57' 47.17" E 081º 42' 11.60"	г	1.00	1.00	
Decenting of Tabacifinata 4.3 C.30 · · · · · · · · · · · · · · · · · · ·	#REF!	Deepening of Talabs/Tanks	4.3	C-10	in .	•	л з			Bastua, West Jamdol RF 221, N 23º56' 47.05" E 081º 38' 58.7"	ч	1.00	T.00	-
Bottlearrent 6.10 STR 40 No. 2.00 1.223 STR (Core Zone) 40 No. 0.10 400 Matternance of solid pump	#KEF!	Deepening of Talabs/Tanks	4.3	C-10	a	*		1.*	.	Bastua, Pondi RF 233, N 23º57' 38.88" E 081º 44' 08.06"	1	1.00	00 1	
Warmenarce of solar pump C-7 STR LS LS L00 L000 STR LS LS 200 Marmenarce Repart Computers, UPS, Leptopeted. 4.2 C-13 STR LS LS 4.00 3.197 STR LS LS 200 Marmenarce Repart Computers, UPS, Leptopeted. 4.7 C-13 STR LS LS 4.00 3.197 STR LS LS 200 Marmenarce Repart Computers, UPS, Leptopeted. 4.7 C-13 STR 10.00. 3.00 2.00 STR LS <td< td=""><td>#REF!</td><td>Bori Bandhan</td><td>4 3</td><td>C-10</td><td>STR</td><td>40 No.</td><td>40 No.</td><td>2.00</td><td>1.223</td><td>STR (Core Zone)</td><td>40 No.</td><td>0.10</td><td>4.00</td><td></td></td<>	#REF!	Bori Bandhan	4 3	C-10	STR	40 No.	40 No.	2.00	1.223	STR (Core Zone)	40 No.	0.10	4.00	
Wanternarcel Repair of Computes, Printes, UPS, Laptop etc. 4.2 C-13 STR Ls 4.00 3.187 STR Ls 2.00 Maintenance of power park 4.7 C-13 STR 0 2.000 STR 0 3.00 Maintenance of Solus street light 4.7 C-13 STR 0 2.000 STR 0 3.00 Maintenance of Solus street light 4.7 C-13 STR 10 No. 2.00 2.000 STR 0 1.00 Rationery for Oritice Functioning 4.7 C-13 STR 10 No. 3.00 2.400 STR 0 1.50 Rationery for Oritice Functioning 4.7 C-13 STR 10 No. 3.00 2.400 STR 0 1.50 Rationery for Oritice Functioning 4.2 C-13 STR 10 No. 3.00 2.400 STR 0 0 0 0 0 0 1.50 1.50 1.50 Habitat Improvement: 4.7 C-13 STR 1.00 1.10 1.118 STR 0 0 0 </td <td>#REF!</td> <td>Maintenance of solar pump</td> <td></td> <td>C-7</td> <td>STR</td> <td>S</td> <td>rs</td> <td>1,00</td> <td>1.000</td> <td>STR</td> <td>LS</td> <td>ΓS</td> <td>2.00</td> <td>For providing drinking water to staff as well as wildlife</td>	#REF!	Maintenance of solar pump		C-7	STR	S	rs	1,00	1.000	STR	LS	ΓS	2.00	For providing drinking water to staff as well as wildlife
Manutenance of power pack. 4.7 C-13 STR 0.0 2.00 2.00 STR 0.0	#REF!	Maintenance/ Repair of Computers, Primers, UPS, Laptop etc.	4.2	Ċ.13	STR	S	รา	4,00	16T.E	STR	S	LS	2.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & sanjay head office.
maintenance or solar street upin 4.7 C-13 STR 10 No. 10 No. 2.00 2.400 STR 0.5 0.30 1.50 Procuring inverter and meter batteres 4.7 C-13 STR 10 No. 10 No. 3.00 2.400 STR 0.5 0.30 1.50 Rationery for Office Functioning 4.2 C-13 STR 10 No. 10 No. 3.00 2.400 STR 0.5 0.30 1.50 Rationery for Office Functioning 4.2 C-13 STR 10 No. 1.00 3.00 2.400 STR 0.5 0.30 1.50 Habitat Improvement: 4.2 C-13 STR 1.60 1.198 STR 1.50 Crass Land Development : 1.169 1.186 1.186 1.50 1.50 Stast Land Development : 1.169 1.198 1.159 1.156 Actast Functor and Functor General of Forests (Project Tiget) 1.50 1.150 <td></td> <td>Maintenance of power pack</td> <td>4.7</td> <td>C-13</td> <td>STR</td> <td></td> <td></td> <td>2.00</td> <td>2.000</td> <td>STR</td> <td>•</td> <td></td> <td>3.00</td> <td>For light management</td>		Maintenance of power pack	4.7	C-13	STR			2.00	2.000	STR	•		3.00	For light management
Stationery for Office Functioning 4.2 C-13 STR 1.50 1.198 STR 1.50 Habitat Improvement: Habitat Improvement: Enter NE Habitat WANT S/NG in the state of the	- 61	mannenance or solar street lignt Procuring inverters and inverter batteries	4.7 4.7	C13 C13	STR	10 No.	TO NO.	3.00	2.400	STR STR	8	0.30	1.50	Hor camps light management To carry out office work during power cuts inverter are also needed for inspection huts in remote areas.
Habitat Improvement: Grass Land Development :	m -	Stationery for Office Functioning	4.2	C-13	STR	Q		1.50	1.198	STR	*	*	1.50	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.
	4	Habitat Improvement:			X	1			T					
Assistant Inspector General of Forests (Project Tiger) Assistant Inspector General of Forests (Project Tiger) undertain of an end and an		Grass Land Development :		ηw.	र्मन्त लिंह	STHEW	ANTSI	NGH						
पयावरण, वन एव जलवायु परिवतन भाषालप प्रात्वभाषि Ministry of Environment Environment Environment Environment Environment				As	sistant inspector	General of F	orests (Proje	sot Tiger)						
				b :	מופעו, פר ע מודיי מל במעורה	्व जलवायु	HKAGH	Haller 4						

SI. No. Item of work	Para No.		Location	revious Year De	etails (Year 20	Previous Year Details (Year 2021-22 Date 31.03.2022)		Current Year Pronosal	osal		Turettification
4	AU 000		SPS Coordinates								
	Guidelines	d2		hysic		Financial	Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
-	~			et	Achiev.	et Ac					
Grass Land Development	с. 4		Mohan Relocation Village Chatal, 23º52'34.2" 82°03'08.2"	12.5 Hac. 1	12.5 Hac.	5.00 a	2.000 Dubań, Relocated Site Baherwar, N 24º02/29.56" E 001º33°55.54"	75	0.250	13 18.750	14 Establishment of grassland. The proposal has been made for annual uprooling of unpalatable species/ weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further grasslands which are the mainstay of various deer species particularly cheetal.
5 Grass Land Development	£,4	8°.	Visthapit Village Karcha, 23º49'58.9" 82º06'01.1"	25 Hac.	25 Hac.	4.00 4.0	4.000 Mohan, Sabharkhandi RF 464 23%52 34.2" 82%33 08.2"	20	0.250	12.500	
6 Grass Land Development	4 10	ő	Visthapit Village Suhira, 23°53'45.8" 82°01'46.6"	12.5 Hac. 1	12.5 Hac	2.000	00 Mohan, KaruaDol RF 462 2350' 57.6" 82°07' 45.1"	20	0.250	12,500	
	£.4	E-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C	Dubari RF175, 23°58'21,67" 81°31'48.35"	12,5 Hac. 1	12.5 Hac.	2.00 1.998	98 Pondi, Beat Bandadol East RF 324 Salhea chada, N23*51'11.58" E081*51'17.88"	20	0,250	5.000	
	4.3	ຮັ	northdewa RF 179, 23º57'07,4" 81º33'25,3"	25 Hac.	25 Hac.	4.00 3.9	3.992 Pondi, Beat Bandadol East RF 224 S. N23*51'13.45" E081*51'19.95"	52	0.250	6.250	
	4.3	8°.	Badkadl RF 157, 24°03'45.9" 81°33'35,8"	25 Hac.	25 Hac.	4.00 3.994	94 Dubari, Relocated Site Goindwar, N 24°02'00.8" E 081°29'37.6"	20	0.250	12,500	
	4.3		Baherwar RF 158, 24º02'40.1" 81º33'16.1"	12.5 Hac. 1	12.5 Hac.	2.00 1.987		25	0.250	6,250	ł
	4.3	ບິ	Bitkhuri RF 169, 24°00'00.4" 81°34'33 8"	12.5 Hac. 1	12.5 Hac.	2.00 1.996	96 Bastua, Digdoli Bastua, N 23°58'54.40" E 081° 43'35,72"	32	0,250	8 000	
12 Grass Land Development	4.3	6-B	Northdewa RF 178, 23°57'28.4" 81°34'43.5"	25 Hac, 2	25 Hac.	4.00 3.999	ш	25	0,250	6,250	
III rd Year Manlenance of Old Grass Land 1 III' Vear Maintenance of Old Grass Land	4.3	ະ	14	lin i			Pondi, Beat Pakwar, N23°55'49.20" E081°49'52.60"	20	0.05		Old grasslands require their yearly maintenance to protect their grasses from cattle grazing & other biotic factors in order to increase their productivity
	7 K9	5 0	r 10	е. Т	• •	• •	Pondi, Beat Inchui Pondi, Beat Pakwar, N23*56'92.00" E081*49'48.40"	c 1	50'0 50'0	0,350	
3 III's Year Maintenance of Old Grass Land	4 X	ő	3	. C	~ (:•: :•:	Dubari, Goindwar RF 162, N 24º02'06,64" E 081º30'35,45"	õ	0.05	1,500	
4 III" Year Mantenance of Old Grass Land	43	8-C		PLA R	Z	* TOURS	Dubari, West dewa 514, N 23°5553,3" E 081°35"25.3"	80	0,05	2.500	
	4°3	89 C	राहायदः व Assistant Insp पर्यादरण, द	यन महानिर्भक्षक (बाघ pector General of Fores ाने एवं ज़ातेवायु परि	(चाच परि Forests (F परिवर्त	परियोजना (Project Tiger) तिन मंत्रातृत्वा	Dubari, Bitkhuri RF 195, N 24°00'58,0" E 081°35'16,6"	25	0.05	1.250	
6 Illr ⁴ Year Maintenance of Old Grass Land	e 4	e e		नई दिल्ली/Govt. of Incia, New C	ovt. of how	imate Chahgo - bia, New Gelhi	Dubari, northdewa RF 179, N 23°57'07.4" E 081°33'25.3"	8	0.05	2.500	

Si. No. Item of work	Para No.	No.	Location	Previous Year Det		ails (Year 2021-22 Date 31.03.2022)	31.03.2022)		Current Year Proposal	osal		Justification
	CCC DT	TCD	GPS Coordinates		1	1						
	Guidelines	2		Physical	cal	Financial	lai	Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
	F		Ľ	Target	Achiev.	Target	Achiev.	4	Ţ	ć	ţ	
7 III ^{III} Year Maintenance of Old Grass Land	4,3	+ ⁶			-	•		DT	20	0.05	2.500	14
	\$		0	0'	Q.	5	ST.	Dubari, Badkadl RF 157, N 24°03'45, 9" E 081°33'35, 8"	}			
	4,3	8. U	() ())		.*:	•	E.	Dubari, khaira RF 158, N 24°02'40,1" E 081°33'16,1"	25	0.05	1 250	
	4,3	8-0 0	o∎];	7.4.C	•	8	.8	Dubari, Bitkhuri RF 169, N 24°00'00,4" E 081°34'33.8"	25	0.05	1.250	
10 III" Year Maintenance of Old Grass Land	4 8	8	());	90 1	•2		8	Dubari, Kharwar PF 515, N 23°57'07,4" E 081°36'00.1"	25	0.05	1,250	
	4,3	6.8 C	£	E)	•:	B	*	Baslua, Beat ramgarh RF 211, N 23º 59' 01. 84" E 081º 40' 00.71"	20	0.05	1 000	
	4.3	8 0		P	50	8	ĸ	Bastua, Nimiha Karwahi, N 24º 03° 31, 33'' E 081º 40' 03, 19''	88	50.0	1,900	
	4,3	۳	संसम्प संसम्पद Assistant I	KHE/HEN			Eee	Bastua, Sathar Grass Land, N 23º 58' 55,59" E 081º 42' 56.34"	45	0.05	2.250	
	4,3	C-8	पार्थनिरण Ministry of मारत सरद	ा प्रकार (Tropic) वन एवं भारतातीन मंत्र Enviroment, Forests and Climate C	म्बना प्रा अफल (Popici) । हुन) नलना यु परिवर्तन मन्त्राहत्य Forests and Cimate Charge			Baslua, Khariya Grass Land N 23° 58' 38.14" E 081° 42' 50.69"	40	0.05	2,000	
	4.3	C.8	¢.	6		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		Bastua, Pidhohar East Umariya, N 24º 00' 41,35" E 081º 33' 33,89"	25	0.05	1.250	
16 III" Year Maintenance of Old Grass Land	£	8 U	*5	•0	•	1 9		Bastua, Beat West Umaria Hantibandha, N- 24º 00' 49.66" E- 081º 37' 32.67"	88	0.05	1,900	
Lantana Eradication :												
17 Eradication of Lantana	43	C-8		(*)	*		2	Dubari, goindwar beat, N 24°02'00.5" E 081°29'37.3"	50	001.0	5,00	For habital management of herbivores so that their population should be maintailned and improving the prev base for the tigers.
Water hole Management :												
18 Augmenting prev base STR (Dubri, Pondi, Bastua, Mohan)	4,7	6.B	STR	0		4.00	2.263	STR	ST	۲S	2.50	As per the permission granted 1225 spotled deers are to be shifted to STR. To meet the capture and transpotation cost the amount is required.
5 Staff Welfare Activities:		C-13										
Spir.repair; warntenance works 19 Supply of Torch/Balleries	4.2	C-13	STR	×	ŝ	3.00	3.000	STR	N.	rs	0.50	For staff in patrolling/ Nigrani camps/watch tower,
20 Health Camps	4.16	C-13	STR	2 No.	2 No.	2,00	0.000	STR	2 No.	1.00	1.00	For regular health checkup and pathological test.
Total Recurring (Core Zone):											539.54	
R												
1 Anti-poaching Activities:	;	3				1000	r T			0 MPE	00.00	11-1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-
		3 2	STR (Burrer Ranges) STD (purfor	23 Camp	23 Camp	12.69	0C9 3	Buffer Pances	23 Callip	5000	20.22 13.68	ut lauourere per camp 23 x 1 x 9500 x12 = 2622000 07 laburieres per Stalin
		3	Ranges)			DD'CT	870 C	Dullet Mariges		200		
23 Maintenance of watch towers	4.2	3	STR (Burter Ranges)	03 I owers	U3 Towers	6.84	2.803	Buffer Kanges	03-1 owers	560'0	b 84	02 labourers per tower 03x2x9500x12 = 684000

SI. NO.		Para No.	ō	Location GPS Coordinates	Previous Yea	r Details (Year	Previous Year Details (Year 2021-22 Date 31.03.2022)	31.03.2022)		Current Year Proposal	losal		Justification
		CSS-PT Guidelines	TCP		Phy	Physical	Financial	cial	Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	* *
					Target	Achiev.	Target	Achiev.					
e	2	6	4	ŝ	6	7	80	6	10	11	12	13	14
24	Maintenance the barriers/entry gate/check posts	4.2	C-3	STR (Buffer Ranges)	6 No	6 No.	13,68	5.416	Buffer Ranges	6 No.	0,095	13,68	02 labourers per 06x2x9500x12 = 1368000
25	Operational charges for Rest houses/inspection huts and Dfficess	4.2	C-11	×		ŝ.			Buffer Ranges	6 No.	0.095	6,84	06 x9500x12 = 6,84
26	Wages for Computer operators	4.2	C.3	STR (Buffer Ranges)	04 No	04 No	8.64	3,192	Buffer Ranges	03 Na	0,18725 0,15750	6.38	2x12x18725 = 449400 1x12x15750=189000 Total = 638400
27	Legal Support for Defending Court Cases	4,1	ប៊	STR (Buffer Ranges)	rs	LS	0.25	0.128	Buffer	LS.	รา	0.50	The proposal is made for the payment of fees to the lawyers engaged in dealing with the while and forest offence cases in different courts in Mandia and Balaghat districts, payment to Wil for inspection report & workshop,
2	Operation Monsoon		C-7										
28	Wages for Monsoon patrolling	4,1	C-7	STR (Buffer Ranges)	15	2	3	e <u>i</u>	STR Buffer	39 Beat per Beat 01 Labourer for 04 month	0,095	14,82	39x01x4x9500 = 1482000
m	Strengthening of Infrastructure:												
29	Operational charges for government vehicle	4,1	5.6 C.6	STR (Buffer Ranges)	4 Vehicles	4 Vehicles	4.56	1.357	Buffer Ranges	4 Vehicles	0.095	4,56	4x9500x12 = 456000
30	Maintenance of Road Network	4.2	9 U	STR (Buffer Ranges)	360 Km.	360 Km.	18.00	15,389	Buffer Ranges	360 Km.	as per SAR rate	25,00	Forest roads are damaged during rainy season. To repair fair weather roads fund is required.
31	Chaintink Fencing Patrolling Camps	4 2	ŝ						Beohari Buffer, Koilari Bhamrha, Giddha Tower, Bocharo	۲		4.00	To protect camp labour from wild animals.
	Habitat Improvement:	4.2	0.6 6										
32	Eradication of weeds (Lantana)	4.2	800						Beoahri Buffer	100 Hac.	0.055	5.50	For habitat management of herbivores so that their population should be maintatined and improving the prey base for the ligers,
	Fire Protection:												
33	Engaging Daily Wagers for Fire Protection	4.2	C-10		*	×		×	STR (Buffer Ranges)	00 NG	0.095	14.82	One fire watcher will be provided in each beat for 04 months. 29xx1x9500x4=1482000
34	Fire Protection Fire Line clearing and burning	4.2	C-10	STR (Buffer Ranges)	977 Km	977 Km.	17.34	13,852	STR (Buffer Ranges)	977 Km.	as per SAR rate	20.00	RF Line (12m) 5.3 MD/Km. 608 Km. (608x5,3x365= Rs.1176176.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x54355 E Rs. 346896.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x55,3x365= Rs. 210788), Total- Rs. 1733860 or Rs.1734000.00
	Tatal Description (D. H												
	I otal Recurring (Burner Zone):								ALTER AND ALTER AND			162.84	
	Total Recurring (Core+Buffer)											702.38	
	Total-Non-Recurring+Recurring +Non-Recurring Buffer +Recurring Buffer	Buffer +Recuring	g Buffer									852.57	

हेसन्त सिंहि/HEMANT SINGH सहायक यन महानिरीसक (वाद्य परियोजना) सहायक पन महानिरीसक (वाद्य परियोजना) Assistant Inspector General of Forests (Project Tiget) Assistant Inspector General of Forests (Project Tiget) प्रयाजित्यण, वन एवं जलवायु परिवर्तन मंत्राल्य Ministry of Environment, Forests and Cinnels Change Ministry of Environment, Forests and Cinnels Change arrow arrow, नई विल्ली / Con of each text Datit

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