

No. 4-1(35)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: November 02, 2022

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sanjay-Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs.852.57 (Rupees Eight Hundred Fifty Two Lakhs Fifty Seven thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs.351.19 Lakhs (Rupees Three Hundred Fifty One lakhs Nineteen Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.93.209 lakhs (Rupees Ninety Three Lakhs Twenty Thousand Nine Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



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- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Sanjay-Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12) (I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Sanjay-Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Sanjay-Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sanjay-Dubri Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.


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- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Sanjay-Dubri** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


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4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	27.969
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	18.640
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	46.600
	Total	93.209

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.124/IFD/2022 dated 02.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, **Sanjay-Dubri** Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	150.19	90.11	60.08
2	Recurring (50%)	702.38	351.19	351.19
	Total	852.57	441.30	411.27

(Rs. In lakhs)

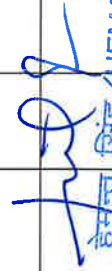
Cost of APO including State's share	A	852.57
Central share in APO	B	441.30
1 st release @ 25% of Central share	C=0.25*B	110.325
Less: Unspent balance FY 21-22	D	17.116
Adjusted 1 st release	E=C-D	93.209
Balance of center share to be released	F=0.75*B	330.975

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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Annual Plan of Operation {Sanjay Dubari Tiger Reserve, Sidhi (MP)} under Centrally Sponsored Scheme - Project Tiger for 2022-23

Sl. No.	Name of PA : Sanjay Dubari Tiger Reserve, Sidhi (MP) Item of work	Para No.			Location GPS Coordinates	Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP	5		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost		Amount Financial Target
						Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
NON-RECURRING WORKS (Core Zone)														
1	Anti-poaching Activities: Procurement of vehicles against condemned vehicles (AWD) (Scorpio-S11)	16.1.19	C-11, C-9	-	-	-	-	-	STR	01 No.	18.00	18.00	01 Scorpio AWD- Rs. 18.00 Lakhs For 08 officers (01 FD, 01 DD, and 06 ADs) there are 07 govt. vehicles at present and 01 vehicles against old condemned vehicle are required.	
2	Safety gears for staff dealing with poachers as well as disressed animals	4.1	C-11, C-9	STR	30 sets	10 sets	3.00	2.991	STR	03 sets	0.33	1.00	To protect the staff during search, seizure and rescue operations.	
3	Secret Fund for Informers:	4.1	C-11, C-9	STR	-	-	0.25	0.220	STR	-	0.25	0.25	To motivate people for assisting the park management in detecting forest and wildlife offences.	
4	Legal Assistance:	4.1	C-11, C-9	STR	LS	LS	1.00	0.705	STR	LS	-	0.50	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in sidhi, districts.	
5	Reward for Staff & Employees	4.1	C-11, C-9	STR	LS	LS	0.50	0.000	STR	LS	-	1.00	To motivate the staff / employees for executing exceptionally good work in detecting forest and wildlife offences in and around the Tiger Reserve.	
6	Maintenance of rest houses/ inspection huts/ Eco-center/FD Camp	4.2	C-7	STR	10 No.	10 No.	2.50	2.487	Bastua/Dubari/Pondi/Mohan	04	4.00	4.00	For regular maintenance of rest houses (Bed linen, cutlery, kitchen accessories, bath accessories, laundry, furniture repair, electricity bills, Ac/ Fan/ Light/ TV/DTH etc.	
7	General Maintenance of Buildings	4.2	C-7	STR	4 No.	4 No.	4.00	0.000	STR (Core Zone)	20 No	LS	20.00	To maintain Govt. Buildings.	
8	Chain link fencing of Patrolling Camp	4.2	C-7	STR	4 No.	4 No.	4.00	0.000	Bastua, Gijohar Camp, N 23°55'59.01" E 081°43'16.65"	100 RM	LS	1.00	For th esafety of workers living inside the camp from the wild animals.	
9	Chain link fencing of Patrolling Camp	4.2	C-7	STR	4 No.	4 No.	4.00	0.000	Bastua, Jarndoi Camp, N 23°56'27.40" E 081°38'26.88"	100 RM	LS	1.00	For regular maintenance of rest houses (Bed linen, cutlery, kitchen accessories, bath accessories, laundry, furniture repair, electricity bills, Ac/ Fan/ Light/ TV/DTH etc.	
10	Office Expenses	4.2	C-7	STR	4 No.	4 No.	4.00	0.000	STR (Core Zone)	LS	-	2.00	To fulfill the need of stationary in office.	
23	Water Development: Construction of New earthen tanks	4.3	C-5	STR	4 No.	4 No.	4.00	0.000	Pondi, Domnath North, RF-336, N 23° 53'27.7" E 081° 51' 35.2"	1 No	5.00	5.00	Sanjay Tiger Reserve is very deficient hilly terrain of in water and it is one of the most limiting factor of low wild animal density. Therefore new earthen ponds/percolation Tanks are proposed to increase the availability of water throughout the year. These also will be helpful in moisture conservation and vegetation growth.	
24	Construction of New earthen tanks	4.3	C-5	STR	4 No.	4 No.	4.00	0.000	Pondi, Boodandol west, RF-301, N 23° 54' 35.88" E 081° 48' 41.20"	1 No	5.00	5.00		
25	Construction of stop dam	4.3	C-5	STR	4 No.	4 No.	4.00	0.000	Dubari, Baherwar camp nala RF-165, N 24° 01'56.2" E 081° 33' 25.9"	1 No	10.00	10.00		
26	Providing solar pump set complete of 3 HP	4.3	C-5	STR	4 No.	4 No.	4.00	0.000	Pondi, patrolling camp Saidi South, 23°51'20.0" 81°48'08.0"	1	3.00	3.00	Patrolling camp is situated in hilly area. there is no source of drinking water for patrolling camp watchers and forest guards. So solar pump is essential.	
27	Providing solar pump set complete of 3 HP	4.3	C-5	STR	4 No.	4 No.	4.00	0.000	Pondi, patrolling camp Domnath, 23°52'57.0" 81°51'15.5"	1	3.00	3.00		
28	Providing solar pump set complete of 3 HP	4.3	C-5	STR	4 No.	4 No.	4.00	0.000	Pondi, patrolling camp pakwar, 23°56'16.7" 81°49'44.5"	1	3.00	3.00		


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 Ministry of Environment, Forests and Climate Change
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Sl. No.	Item of work	Para No.		Location GPS Coordinates		Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal			Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target		
				Target	Achiev.	Target	Achiev.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STrips)	4.7	C-9 (9.2)	STR	-	-	5.00	5.000	STR	-	LS	2.00	For purchase of equipments & other expenditure
3	Monitoring of wild animals- purchase of equipments	4.7	C-9 (9.2)	STR	-	-	5.00	5.000	STR	-	LS	1.00	Batteries for wildlife monitoring/Camera traps
4	Monitoring of collared tigers- vehicle	4.7	C-9 (9.2)	STR	01 vehicles on rent	-	3.84	3.740	STR	01 vehicles on rent	3.84	3.84	1x32000x12= 384000 vehicle rent for hired vehicles.
5	Monitoring of collared tigers- Labour	4.7	C-9 (9.2)	STR	8 Labourers	8 Labourers	9.12	5.288	STR	08 Labourers	0.095	9.12	08 labourers will be engaged for monitoring 24x7 (08x9500x12=91.2000
6	Maintenance of Herbivore and Tiger enclosures	4.2	C-9 (9.2)	Dubri	40 Ha.	40 Ha.	1.00	0.798	Dubri	40 Ha.	0.025	1.00	For betterment of Tiger enclosures.
7	Quarterly treatment of water holes	4.3	C-9 (9.2)	STR	4 No.	-	6.00	0.000					
8	Maintenance of Information cum booking center	4.1	C-9 (9.2)	Backkadol (Dubari)	2 No.	2 No.	2.28	2.150	Backkadol (Dubari)	2 No.	0.095	2.28	02 Labourers on daily wages for watch and ward, maintenance and operating the center.
8	Tourism:												
9	Wildlife Event Celebrations	4.17	C-8 (8.4.5) C-8 (8.4.5)	STR	-	-	2.00	1.179	STR	-	LS	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
9	Awareness												
10	Signages & Board	4.17	C-8 (8.4) C-8 (8.4)	STR	25 No.	-	5.00	0.000	STR	10 No.	0.40	4.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
NON-RECURRING WORKS (Core Zone):													
2	Strengthening of Infrastructure:												
11	Other Construction Works:	4.2	C-6										
11	General Maintenance of Buildings	4.2	C-6	STR	40 No.	40 No.	10.00	4.380	STR (Buffer Zone)	10 No.	LS	10.00	Buildings are very old & damaged. To make them renovate fund is required.
12	Construction of Toilet	4.1	C-6						Madwas Buffer, Baghimanda Dugari To bedhi camp	01	1.50	1.50	Toilet is basic necessity for personer posed @ barrier, no house is at surrounding and open delectation is not only dangerous due to presence of wildlife but cause soil and water pollution.
13	Special Repair work of Forest, Guard Naka	4.1	C-6						Madwas Buffer, Khajurtha, N-24°04'36.4" E- 81°50'29.0"	01	1.00	1.00	FG Quarter were constructed in 2005-06 they are 15 years old and facing problems like water dripping in houses, broken doors and windows and has require immediate assistance so that staff got habitable residence
14	Special Repair work of Forest, Guard Naka	4.1	C-6						Madwas Buffer, Kundaur, N-23°50'18.00" E- 81°45'9.00"	01	1.00	1.00	
15	Special Repair work of Forest, Guard Naka	4.1	C-6						Madwas Buffer, Daclar, N-24°04'11.11" E- 81°51'22.91"	01	1.00	1.00	
16	Special Repair work of R.O. Quarter	4.1	C-6						Tamsar Buffer, 24°02'45.77" 81°55'08.72"	1	1.00	1.00	To stay field staff
17	Special Repair work of Gate	4.1	C-6						Tamsar Buffer, 24°02'48.00" 81°55'07.65"	2	0.25	0.50	For Range Campus protection
18	Special Repair work of RA Quarter	4.1	C-6						Tamsar Buffer, 24°04'58.38" 81°56'09.31"	1	1.00	1.00	To stay field staff
19	Special Repair work of Wireless Room	4.1	C-6						Bhuidam Buffer, wireless bhuvan bhuidam buffer	1	1.00	1.00	To stay field staff
20	Special Repair work of Rest House	4.1	C-6						Bhuidam Buffer, rest house bhuidam N 23°57.47'40" E 082°07'57.30"	1	1.00	1.00	For Range Campus protection


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Sl. No.	Item of work	Para No.		Location GPS Coordinates		Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	Amount Financial Target		
				Target	Achiev.	Target	Achiev.							
1	21	3	4	5	6	7	8	9	10	11	12	13	14	
	Special Repair work of FG Naka	4.1	C-5						Bhumaad Buffer, F.G Naka Samsa N 23°52'2.10" E 082°08'2.90"	1	1.00	1.00	To stay field staff	
	Honorarium and Reward	4.1	C-6	STR			0.50	0.280	STR (Buffer Zone)	LS		0.50	For providing reward/Honorarium to improves public in the field of wildlife protection and awareness.	
	Water Resource Development: Construction of Tanks :													
1	Bori Bandhan	4.3	C-5						Tamsar Buffer, Bahripanti R-1490 24°00'15.28" 81°55'07.12"	1	0.200	0.200	To check flow of running water for increasing moisture and ground water level	
2	Bori Bandhan	4.3	C-5						Tamsar Buffer, Bhaisiha Khara R-1483 24°03'48.4" 81°51'30.5"	1	0.200	0.200		
3	Bori Bandhan	4.3	C-5						Tamsar Buffer, Amabirva R-1481 24°01'55.20" 81°51'59.2"	1	0.200	0.200		
4	Bori Bandhan	4.3	C-5						Tamsar Buffer, Muddhawa Nala R-1481 24°01'57.0" 81°52'02.8"	1	0.200	0.200		
5	Soil & Moisture Conservation Work (loose boulder check dam.	4.3	C-5						Bhumaad buffer, Vendo R-1576--1577 N 23°55.02.00" E 082°10'52.10"	100 Rmt	0.004	1.065		
6	Construction new CPT	4.3	C-5						Tamsar Buffer, R-1483 24°04'22.3" 81°52'17.2"	1150 Rm	2.450	2.450	To Ensure protection from grazing by cattles inside the Buffer area.	
Total Non-Recurring (Buffer Zone):												24.81		
Total Non-recurring (core+buffer)												150.19		


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	RECURRING WORKS (Core Zone) Anti-poaching Activities: Wages for Tiger Protection Force												
#REF!	Maintenance of Barriers	4.1	C-11	STR (Core Ranges)	36 Camps	36 Camps	82.08	71.177	STR	36 Camps	0.095	82.08	02 labourers per camp 36x2x9500x12=8208000
#REF!	Wages for computer operators	4.2	C-11	STR (Core Ranges)	11 No	11 No	24.72	19.640	STR	14 No	0.18725 0.15750 0.12000	29.61	02 labourers per Barrier 16x2x9500x12=3648000 Computer operators for 4 Ranges, 3 sub division, JD & PD offices - 10x1.8725x12=2250000 3x1.5750x12=567000 1x1.2000x12=144000 Total- 2961000
#REF!	Operational charges for Rest houses/inspection huts and Offices	4.2	C-11	STR (Core Ranges)	14 No.	14 No.	13.68	7.464	STR	17 No.	0.095	19.38	17x9500x12 = 1938000
#REF!	Operational charges for government vehicle	4.2	C-11	STR (Core Ranges)	8 No.	8 No.	9.12	5.967	STR	11 No.	0.120	15.84	11x12000x12 =1584000
#REF!	Wages for Wireless Attendants	4.2	C-11	STR (Core Ranges)	22 wireless attendants	22 wireless attendants	41.04	21.797	STR	20 wireless Stations	0.095	45.60	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 20 wireless attendants are engaged. 20x2x9500x12=4560000
#REF!	Fire Protection: Engaging Daily Wagers for Fire Protection	4.2	C-10 (10.4)	STR (Core Ranges)	71 Beat	71 Beat	26.98	26.005	STR	71 Beat	0.095	26.98	One fire watcher will be provided in each beat for 04 months. 71x1x9500x4=2698000
#REF!	Fireline Cleaning & Burning	4.2	C-10 (10.4)	STR (Core Ranges)	1267.55 km.	1267.55 km.	22.85	22.670	STR	1267.55 km.	as per SAR rate	22.85	RF- Line (12m) 5.3 MD/Km. 516.6 Km. (516.6x5.3x365= Rs. 999382), PF Line (6m) 3.6 MD/Km. 319.95 Km. (319.95x3.6x365 = Rs. 420414), Roads (3x3m) 5.5 MD/Km. 431 Km. (431x5.5x365= Rs. 865233), Total- Rs. 2285009 or 2285000.00
#REF!	Procurement of fire lighting/Safety equipments	4.2	C-10 (10.4)	STR (Core Ranges)	4 Vehicles	4 Vehicles	5.12	0.480	STR	8 No.	0.50	4.00	To equip fire watchers with different fire fighting gears during the fire season.
#REF!	Hiring vehicles in fire season to carry staff and labourers to site of incidence as also for patrolling in fire sensitive areas.	4.2	C-10 (10.4)	STR (Core Ranges)	4 Vehicles	4 Vehicles	5.12	0.480	STR	4 Vehicles	3.750	9.00	These are essential dietary requirements for semi-captive elephants in the National Park, hence the proposal has been made.
#REF!	Purchase/ Maintenance of Elephant Food & Accessories: Food	4.1	C-12	STR	04 elephant	04 elephant	10.42	9.143	STR	04 elephant	1.25	2.00	Required for the treatment of captive elephants.
#REF!	Medicine	4.1	C-12	STR	04 elephant	04 elephant	4.00	1.103	STR	04 elephant	0.50	0.50	The proposal has been made to equip elephants for sensitive area patrolling and tourism.
#REF!	Elephant camp maintenance	4.1	C-12	STR	4 elephants	4 elephants	4.56	3.250	STR	05 No. for 04 elephants	0.095	5.70	Mahawat and Chara cutter for camp management. 5 x 9500 x 12 = 570000
#REF!	Mahawat and Chara cutter for camp management	4.1	C-12	STR	4 elephants	4 elephants	4.56	3.250	STR	05 No. for 04 elephants	LS	1.00	To Maintenance of elephant squads.
#REF!	Maintenance of elephant squads and their accessories	4.1	C-12	STR	4 elephants	4 elephants	4.56	3.250	STR	05 No. for 04 elephants	LS	1.00	To Maintenance of elephant squads.
2	Operation Monsoon Wages for Monsoon patrolling	4.1	C-10	STR	71 Beat	71 Beat	26.98	26.005	STR	71 Beat	0.095	26.98	71x1x9500x4=2698000
#REF!	Maintenance of sniffer dog for wildlife crime control (Food/Medicine, Wages of Dog Handler, maintenance of customised vehicle)	4.1	C-10	STR	01 No.	01 No.	5.14	2.816	STR	01 No.	LS	2.64	Food/Medicine for dog = 100000 Assistant dog handler - 1 x 9500 x 12 = 114000 Maintenance of customised dog vehicle = 50000 Total- 264000
#REF!	Maintenance of office equipments	4.2	C-10	STR	LS	LS	1.80	1.497	STR	LS	LS	2.00	For maintenance of equipments.
#REF!	Maintenance of Forest Roads	4.2	C-10	Core Ranges	431 km	431 km	22.00	20.890	Core Ranges	431 km	as per SAR rate	40.00	The proposal is made to facilitate good road communication for vehicles along 431 km. of hilly, or plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
#REF!	Maintenance POL of Vehicles: Maintenance of Vehicles			STR	19 Vehicles	19 Vehicles	5.00	3.901	STR	19 Vehicles	LS	5.00	It has been 19 vehicles proposed for routine repairs/ filiments of vehicles used in the National Park.


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Sl. No.	Item of work	Para No.				Location GPS Coordinates		Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	Physical Target	Unit Cost	Amount Financial Target		
				Target	Achiev.	Target	Achiev.									
1	POL for Vehicles	3	4	6	7	8	9	10	11	12	13	14				
#REF!		4.2	C-10	19 Vehicles	19 Vehicles	8.00	6.394	STR	19 Vehicles	LS	10.00		This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 19 vehicles other than Motorcycles also in the Tiger Reserve.			
#REF!	Maintenance of Waterholes :															
#REF!	Deepening of Talabs/Tanks	4.3	C-10	1 No.	1 No.	0.10	0.100	Gadakholi Nala RF 466 23°56'57.1" 82°00'03.7"	1 No.	0.10	1.00	1.00	The old tanks in which siltation has taken place and they have become useless. The village cattle goes to the water sources inside STR. Deepening of these tanks is necessary so that water is available for the wildlife.			
#REF!	Deepening of Talabs/Tanks	4.3	C-10	1 No.	1 No.	0.10	0.100	Bhedrapani RF 464 23°59'32.2" 82°01'56.0"	1 No.	0.10	1.00	1.00				
#REF!	Deepening of Talabs/Tanks	4.3	C-10	1 No.	1 No.	0.10	0.100	Kolli khoh Nala RF 465 23°59'58.1" 82°00'58.3"	1 No.	0.10	0.50	0.50				
#REF!	Deepening of Talabs/Tanks	4.3	C-10	1 No.	1 No.	0.10	0.100	Tipka Pani 23°53'25.2" 82°07'26.3"	1 No.	0.10	0.50	0.50				
#REF!	Deepening of Talabs/Tanks	4.3	C-10	1 No.	1 No.	0.10	0.100	Bachha Khoh RF 387 23°53'25.2" 82°07'26.3"	1 No.	0.10	0.50	0.50				
#REF!	Creation of new earthen pond	4.3	C-10	-	-	-	-	Dubari, west dewa N 23°55'44.4" E 081°34'14.0"	1	6.00	6.00	6.00				
#REF!	Deepening of Talabs/Tanks	4.3	C-10	-	-	-	-	Bastua, Gijohar RF 227, N 23°57'47.17" E 081°42'11.60"	1	1.00	1.00	1.00				
#REF!	Deepening of Talabs/Tanks	4.3	C-10	-	-	-	-	Bastua, West Jamdol RF 221, N 23°56'47.05" E 081°38'58.7"	1	1.00	1.00	1.00				
#REF!	Deepening of Talabs/Tanks	4.3	C-10	-	-	-	-	Bastua, Pondi RF 233, N 23°57'38.88" E 081°44'08.06"	1	1.00	1.00	1.00				
#REF!	Bon Bandhan	4.3	C-10	40 No.	40 No.	2.00	1.223	STR (Core Zone)	40 No.	0.10	4.00	4.00	To check flow of running water for water storage increasing moisture and ground water level.			
#REF!	Maintenance of solar pump		C-7	LS	LS	1.00	1.000	STR	LS	LS	2.00	2.00	For providing drinking water to staff as well as wildlife			
#REF!	Maintenance/ Repair of Computers, Printers, UPS, Laptop etc.	4.2	C-13	LS	LS	4.00	3.197	STR	LS	LS	2.00	2.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & sanjay head office.			
1	Maintenance of power pack	4.7	C-13	STR	-	2.00	2.000	STR	-	-	3.00	3.00	For light management			
2	Procuring inverters and inverter batteries	4.7	C-13	STR	10 No.	3.00	2.400	STR	05	0.30	1.50	1.50	For camps light management To carry out office work during power cuts inverter are also needed for inspection huts in remote areas			
3	Stationery for Office Functioning	4.2	C-13	STR	-	1.50	1.198	STR	-	-	1.50	1.50	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.			
4	Habitat Improvement:															
	Grass Land Development :															


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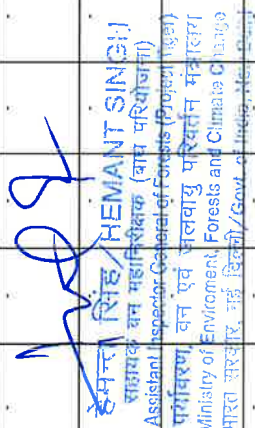
Assistant Inspector General of Forests (Project Tiger)

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Ministry of Environment, Forests and Climate Change

Sl. No.	Item of work	Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal				Justification			
		Location GPS Coordinates		Physical		Financial		Location GPS Coordinates			Unit Cost	Amount Financial Target	
		Para No.	TCP	Target	Achiev.	Target	Achiev.	Target	Achiev.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Grass Land Development	4.3	C-8	Mohan Relocation Village Chatal, 23°52'34.2" N 82°03'08.2" E	12.5 Hac.	12.5 Hac.	2.00	2.000	Dubari, Relocated Site Baherwar, N 24°02'29.56" E 081°33'55.54"	75	0.250	18 750	Establishment of grassland. The proposal has been made for annual uprooting of unpalatable species/ weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species particularly cheetal.
5	Grass Land Development	4.3	C-8	Vishapit Village Karcha, 23°49'58.9" N 82°06'01.1" E	25 Hac.	25 Hac.	4.00	4.000	Mohan, Sabharkhandi RF 464 23°52' 34.2" 82°03' 08.2"	50	0.250	12 500	
6	Grass Land Development	4.3	C-8	Vishapit Village Sunira, 23°53'45.8" N 82°01'46.6" E	12.5 Hac.	12.5 Hac.	2.00	2.000	Mohan, Karuadol RF 462 23°50' 57.6" 82°07' 45.1"	50	0.250	12 500	
7	Grass Land Development	4.3	C-8	Dubari RF 175, 23°58'21.67" N 81°31'48.35" E	12.5 Hac.	12.5 Hac.	2.00	1.998	Pondi, Beat Bandadol East RF 324 Saheha chada, N23°51'13.45" E081°51'17.88"	20	0.250	5.000	
8	Grass Land Development	4.3	C-8	northdewa RF 179, 23°57'07.4" N 81°33'25.3" E	25 Hac.	25 Hac.	4.00	3.992	Pondi, Beat Bandadol East RF 324 S, N23°51'13.45" E081°51'19.95"	25	0.250	6.250	
9	Grass Land Development	4.3	C-8	Badkadi RF 157, 24°03'45.9" N 81°33'35.8" E	25 Hac.	25 Hac.	4.00	3.994	Dubari, Relocated Site Goindwar, N 24°02'00.8" E 081°29'37.6"	50	0.250	12.500	
10	Grass Land Development	4.3	C-8	Baherwar RF 158, 24°02'40.1" N 81°33'16.1" E	12.5 Hac.	12.5 Hac.	2.00	1.987	Bastua, Beat Baherwarol RF 239 N- 23° 56' 25.5" E- 081° 38' 26.8"	25	0.250	6.250	
11	Grass Land Development	4.3	C-8	Bikhuri RF 169, 24°00'00.4" N 81°34'33.8" E	12.5 Hac.	12.5 Hac.	2.00	1.996	Bastua, Digidoli Bastua, N 23° 58' 54.40" E 081° 43' 35.72"	32	0.250	8.000	
12	Grass Land Development	4.3	C-8	Northdewa RF 176, 23°57'28.4" N 81°34'43.5" E	25 Hac.	25 Hac.	4.00	3.999	Bastua, PF 502 Kudriya, N 24° 01' 05.07" E 081° 42' 02.41"	25	0.250	6.250	
13	Yearly Maintenance of Old Grass Land	4.3	C-8						Pondi, Beat Pakwar, N23°55'49.20" E081°49'52.60"	50	0.05	2.500	Old grasslands require their yearly maintenance to protect their grasses from cattle grazing & other biotic factors in order to increase their productivity
14	Yearly Maintenance of Old Grass Land	4.3	C-8						Pondi, Beat Trichuli N23°56'52.00" E081°49'48.40"	5	0.05	0.250	
15	Yearly Maintenance of Old Grass Land	4.3	C-8						Dubari, Goindwar RF 162, N 24°02'06.64" E 081°30'35.45"	7	0.05	0.350	
16	Yearly Maintenance of Old Grass Land	4.3	C-8						Dubari, West dewa 514, N 23°55'53.3" E 081°35'25.3"	30	0.05	1.500	
17	Yearly Maintenance of Old Grass Land	4.3	C-8						Dubari, West dewa 514, N 23°55'53.3" E 081°35'25.3"	50	0.05	2.500	
18	Yearly Maintenance of Old Grass Land	4.3	C-8						Dubari, Bikhuri RF 195, N 24°00'38.0" E 081°35'16.6"	25	0.05	1.250	
19	Yearly Maintenance of Old Grass Land	4.3	C-8						Dubari, northdewa RF 179, N 23°57'07.4" E 081°33'25.3"	50	0.05	2.500	


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		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	II nd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Dubari, Backdali RF 157, N 24°03'45.9" E 081°33'35.8"	50	0.05	2.500	
8	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Dubari, Khaira RF 156, N 24°02'40.1" E 081°33'16.1"	25	0.05	1.250	
9	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Dubari, Bikhuri RF 169, N 24°00'00.4" E 081°34'33.8"	25	0.05	1.250	
10	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Dubari, Kharwar PF 515, N 23°57'07.4" E 081°36'00.1"	25	0.05	1.250	
11	II nd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Baslua, Beat (rangarh) RF 211, N 23° 59' 01.84" E 081° 40' 00.71"	20	0.05	1.000	
12	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Baslua, Nimitha Kanwathi, N 24° 03' 31.33" E 081° 40' 03.19"	38	0.05	1.900	
13	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Baslua, Sathar Grass Land, N 23° 58' 55.59" E 081° 42' 56.34"	45	0.05	2.250	
14	II nd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Baslua, Khaniya Grass Land N 23° 58' 38.14" E 081° 42' 50.69"	40	0.05	2.000	
15	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Baslua, Pidhohar East Umariya, N 24° 00' 41.35" E 081° 38' 33.89"	25	0.05	1.250	
16	III rd Year Maintenance of Old Grass Land	4.3	C-8		*	*	*	*	Baslua, Beat West Umariya Haritbandha, N- 24° 00' 49.66" E- 081° 37' 32.67"	38	0.05	1.900	
17	Lantana Eradication : Eradication of Lantana	4.3	C-8		*	*	*	*	Dubari, goindwar beat, N 24°02'00.5" E 081°29'37.3"	50	0.100	5.00	For habitat management of herbivores so that their population should be maintained and improving the prey base for the tigers.
18	Water hole Management : Augmenting prey base STR (Dubri, Pondi, Baslua, Mohan)	4.7	C-8		*	*	4.00	2.263	STR		LS	2.50	As per the permission granted 1225 spotted deers are to be shifted to STR. To meet the capture and transportation cost the amount is required.
5	Staff Welfare Activities: Spl. Repair/Maintenance Works	4.2	C-13		*	*	3.00	3.000	STR		LS	0.50	For staff in patrolling/Nigranti camps/watch tower.
19	Supply of Torch/Batteries	4.2	C-13		*	*	2.00	0.000	STR		1.00	1.00	For regular health checkup and pathological test.
20	Health Camps	4.16	C-13		*	*			STR		1.00	1.00	
Total Recurring (Core Zone):													539.54
RECURRING WORKS (Buffer Zone)													
1	Anti-poaching Activities:												
21	Deployment of camp labourers for patrolling	4.1	C-3		23 Camp	23 Camp	29.64	7.854	STR (Buffer Ranges)		0.095	26.22	01 labourers per camp 23 x 1 x 9500 x12 = 2622000
22	Maintenance of wireless network operating and maintenance of fixed stations	4.2	C-3		06 Stations	06 Stations	13.68	5.629	STR (Buffer Ranges)		0.095	13.68	02 labourers per Station 06x2x9500x12 = 1368000
23	Maintenance of watch towers	4.2	C-3		03 Towers	03 Towers	6.84	2.803	STR (Buffer Ranges)		0.095	6.84	02 labourers per tower 03x2x9500x12 = 684000


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Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details (Year 2021-22 Date 31.03.2022)				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Maintenance the barriers/entry gate/check posts	4.2	C-3	STR (Buffer Ranges)	6 No.	6 No.	13.66	5.416	Buffer Ranges	6 No.	0.095	13.68	02 labourers per 06x2x9500x12 = 1368000
25	Operational charges for Rest houses/inspection huts and Offices	4.2	C-11	-	-	-	-	-	Buffer Ranges	6 No.	0.095	6.84	06 x9500x12 = 6.84
26	Wages for Computer operators	4.2	C-3	STR (Buffer Ranges)	04 No	04 No	8.64	3.192	Buffer Ranges	03 No	0.18725 0.15750	6.38	2x12x18725 = 449400 1x12x15750=189000 Total = 638400
27	Legal Support for Defending Court Cases	4.1	C-3	STR (Buffer Ranges)	LS	LS	0.25	0.128	Buffer	LS	LS	0.50	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts in Mandla and Betaghat districts, payment to WII for inspection report & workshop.
2	Operation Monsoon	4.1	C-7	STR (Buffer Ranges)	-	-	-	-	STR Buffer	39 Beat per Beat 01 Labourer for 04 month	0.095	14.82	39x01x4x9500 = 1482000
28	Wages for Monsoon patrolling	4.1	C-7	STR (Buffer Ranges)	-	-	-	-	STR Buffer	39 Beat per Beat 01 Labourer for 04 month	0.095	14.82	39x01x4x9500 = 1482000
3	Strengthening of Infrastructure:	4.1	C-6	STR (Buffer Ranges)	4 Vehicles	4 Vehicles	4.56	1.357	Buffer Ranges	4 Vehicles	0.095	4.56	4x9500x12 = 456000
29	Operational charges for government vehicle	4.2	C-6	STR (Buffer Ranges)	360 Km.	360 Km.	18.00	15.369	Buffer Ranges	360 Km.	as per SAR rate	25.00	Forest roads are damaged during rainy season. To repair fair weather roads fund is required.
30	Maintenance of Road Network	4.2	C-6	STR (Buffer Ranges)	360 Km.	360 Km.	18.00	15.369	Buffer Ranges	360 Km.	as per SAR rate	25.00	Forest roads are damaged during rainy season. To repair fair weather roads fund is required.
31	Chantlink Fencing Patrolling Camps	4.2	C-6	STR (Buffer Ranges)	-	-	-	-	Beohari Buffer, Kollari Bhamraha, Gidha Tower, Bocharo	LS	-	4.00	To protect camp labour from wild animals.
32	Habitat Improvement:	4.2	C-6	STR (Buffer Ranges)	-	-	-	-	Beohari Buffer	100 Hac.	0.055	5.50	For habitat management of herbivores so that their population should be maintained and improving the prey base for the tigers.
33	Fire Protection:	4.2	C-10	STR (Buffer Ranges)	-	-	-	-	STR (Buffer Ranges)	39 No	0.095	14.82	One fire watcher will be provided in each beat for 04 months. 29x1x9500x4=1482000
34	Engaging Daily Wagers for Fire Protection	4.2	C-10	STR (Buffer Ranges)	977 Km.	977 Km.	17.34	13.852	STR (Buffer Ranges)	977 Km.	as per SAR rate	20.00	RF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x365= Rs.1176176.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x3.6x365 = Rs. 346896.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x365= Rs. 210788). Total- Rs. 1733860 or Rs.1734000.00
	Fire Protection Fire Line clearing and burning	4.2	C-10	STR (Buffer Ranges)	977 Km.	977 Km.	17.34	13.852	STR (Buffer Ranges)	977 Km.	as per SAR rate	20.00	RF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x365= Rs.1176176.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x3.6x365 = Rs. 346896.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x365= Rs. 210788). Total- Rs. 1733860 or Rs.1734000.00
	Total Recurring (Buffer Zone):											162.84	
	Total Recurring (Core+Buffer)											702.38	
	Total-Non-Recurring+Recurring +Non-Recurring Buffer +Recurring Buffer											852.57	


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