

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
व्याघ्र परियोजना प्रभाग  
Project Tiger Division

NER

No. 4-1(24)/2022-PT

Dated: 15.09.2022

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2022-23 -1<sup>st</sup> installment - reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 350.00 (Rupees Three Hundred Fifty Lakhs Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of **Mizoram**.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 78.75 Lakhs (Rupees Seventy Eight Lakh Seventy Five Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Mizoram during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.


  
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- iii. Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Mizoram** in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- xiii. Government of **Mizoram** in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests

  
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and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dampa Tiger Reserve**) and **Government of Mizoram**.

- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.


  
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- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Dampa** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Mizoram** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

  
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b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Mizoram** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	78.75
	<b>Total</b>	<b>78.75</b>

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 77/IFD/2022 dated 02.09.2022. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Md. Sajid Sultan)

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**Copy for kind information & necessary action to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Mizoram.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director, Dampa Tiger Reserve, Mizoram.
7. The Accountant General, Mizoram.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.




(Md. Sajid Sultan)


**Asstt. Inspector General of Forests (PT)**

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Sl. No	Item of Work	Para No. of CSS -PT Guidelines		Location/ GPS coordinates	Previous Year 2021-22 Details				Current Year 2022-23 Proposal				Justification/Remarks
		CSS-PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON - RECURRING (Non Recurring)													
CORE													
Anti-Poaching													
1	Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	10.3.2.1	Tumkawn 23°36'12.60" 92°26'58.9" Maudo 23°32'58.40" 92°24'38.6" Tlangpui 23°33'02" 92°25'34" IB Mual 23°29'87.3" 92°23'57.4"	-	-	-	-					
2	Procurement of Vehicle Procurement of Mahindra Bolero Pick Up 4 x 4 for Patrolling & Jungle Safari Procurement of Mahindra Bolero for Field Director	16.1.14	7.2.2.1.4		-	-	-	-	Dampa Tiger Reserve	2	10.00 18.00	28.00	Procurement of vehicle is proposed against condemned vehicles of DTR. The Tiger Reserve (TR) will make use of the vehicle for patrolling as well as for jungle safari for visitors especially in PLT Road


  
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3	Procurement of Night Vision Devices for Frontline Field Staff	16.1.15	7.2.2.1.8	-	-	-	-	-	Dampa Tiger Reserve	20	0.50	10.00	Provision of Night Vision devices is proposed for frontline staff as there are several times when the PAs staffs did night patrolling deep in the core jungle area as part of anti-poaching duty
4	Procurement of Arms and Ammunition for Patrolling Duty	16.1.10	7.2.2.1.8	-	-	-	-	-	Dampa Tiger Reserve	10	2.50	25.00	Procurement of more rifles is proposed. It is extremely important to frontline staff as well as the officers with sophisticated arms permissible by Government as it will help them not only to tackle poachers but also insurgent groups as the case may be.
Staff Welfare													
5	Supply of medicine to TPF and other field staff and First Aid Kit for APC	16.16	7.2.2.1.12	-	-	-	-	-	Dampa Tiger Reserve	LS	LS	2.00	It is essential to provide amenities for staff welfare to attract the best talent in the working age group. Providing basic medical needs for frontline staff is necessary especially those in the smaller villages where medical facilities is poor.

  
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6	Provision of field ration to field staff during the year	16.16	7.2.2.1.12	Dampa Tiger Reserve	12 Months	12 Months	6.00	6.00	Dampa Tiger Reserve	12 Months	0.75	9.00	For better protection of DTR, frequent patrolling within and around the Sanctuary is needed throughout the year. The patrolling staff i.e. Tiger Protection Force (TPF) patrol deep in the forest and camp in the Anti-poaching camps for more than a week within a fortnight as per duty roster. These poor staff need to be supported with rations fooding throughout the year.
7	Subscription of Health & Life Insurance for Frontline Field Staff	16.16	7.2.2.1.12	-	-	-	-	-	Dampa Tiger Reserve	160	LS	2.00	Availing Life Insurance Scheme for the frontline field staff under the Van Rakshak Programme of Wildlife Trust of India is proposed.
<b>Monitoring</b>													
8	Procurement of New Camera Traps	16.7	8.5.5	-	-	-	-	-	Dampa Tiger Reserve	20	20000/no	4.00	As per latest protocol of NTCA, one pair of camera trap has to be in 2sq. Km. AT present 38 camera traps are in working condition in DTR. Hence additional Camera Trap is proposed.
9	Purchase of Camera Trap Batteries for monitoring	16.2.6	7.2.2.1	-	-	-	-	-	Dampa Tiger Reserve	3000	20	0.60	Batteries are required in large quantity for Camera Trap for the ongoing All India Tiger Estimation.
10	Purchase of Camera Trap Memory Card for monitoring	16.2.6	7.2.2.1	-	-	-	-	-	Dampa Tiger Reserve	50	700	0.35	Memory Card are required in large quantity for Camera Trap for the ongoing All India Tiger Estimation.

  
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11	Purchase of otg card reader for monitoring	16.2.6	7.2.2.1	-	-	-	-	-	-	Dampa Tiger Reserve	10	700	0.07	Memory Card reader are required in large quantity for Camera Trap for the ongoing All India Tiger Estimation.
12	Purchase of Global Positioning System (GPS Devices) for Monitoring	16.2.11	7.2.2.1.12	-	-	-	-	-	-	Dampa Tiger Reserve	20	25000	5.00	GPS devices is required for monitoring, patrolling duty as well as for the current AITE.


Strengthening

13	Creation of fireline in fire prone areas of Dampa TR under Teirei and Phuldungsei range	16.2.6	7.2.2.1	Included in KML File	30 kms	30 kms	1.71	1.71	Included in KML File	30	0.057	1.71	The fringe villagers of the DTR practiced jhum cultivation in the surrounding nearby community land every year. At the time of jhum burning i.e February & March of the year, the DTR became a very fire prone area. For better protection of the area from fire, creation of fireline at strategic location within core and buffer area is badly needed.	
14	Procurement of field gears for patrolling staff like uniform(khaki/camouflouge), shoe, racksack, torchlight, mosquito net, cap & tent/camping unit @ Rs. 10000 per field staff	16.2.1	7.2.2.1.12	-	-	-	-	-	-	Dampa Tiger Reserve	160	10000/head	16.00	Field gears such as uniform(khaki/camouflouge), shoe, racksack, torchlight, mosquito net, cap is required by the protection staff for used in patrolling duties as well as for anti-poaching camps. Provision of field gears to field staff for this year is again proposed.


Strengthening of infrastructure within Tiger Reserves

  
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15	Construction of Retaining Wall at Range Officer Complex, Phuldungsei	16.2	7.2.2.5	-	-	-	-	-	-	Phuldungsei	1	LS	4.00	Construction of Retaining wall near Forest Quarter is necessary so as to avoid landslide in the area.
16	Construction of Steel Structure Watch Tower	16.2.4	7.2.2.5	-	-	-	-	-	-	i. Dampa Tlang ii. Chhawrpial Tlang	2	4.00	8.00	There is a need to increase watchtower for protection both from fire as well as poaching. Watchtowers will be designed such that they provide adequate shelter to anti-poaching staff in camp, besides being aesthetically designed to merge with the landscape as far as possible.
17	RCC/Improvement of Approach Road at Range Officer Complex, Phuldungsei	16.2.2	7.2.2.5	-	-	-	-	-	-	Phuldungsei	.	LS	2.00	The approach road to Interpretation Hall at Phuldungsei needs to be upgraded with reinforced cement concrete as it gets slippery during monsoon.
Staff Development & Capacity Building														
18	Capacity building cum Training of frontline staff. Specialized training for selected frontline field staff.	16.8	8.4	-	-	-	-	-	-	Dampa Tiger Reserve	1	LS	4.00	Well-trained staff is the backbone of successful management of any Protected Areas. Specialized training for selected frontline field staff including use of Global Information System (GIS), antipoaching operations, jurisprudence, wildlife forensics and weapons handling is proposed.
SUB TOTAL OF Non Recurring (CORE)													121.73	
BUFFER														

  
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Fostering Tourism/Ecotourism in tiger reserves														
19	Establishment of Souvenir Shops for the Tiger Reserve	16.17	7.2.1.3	-	-	-	-	-	-	Teirei Phuldungsei	2	5.00	10.00	At present, there is no specific souvenir shop for the Tiger Reserve. Although tourism is in its infancy in the Tiger Reserve, it is necessary to devote the resources available in the TR to establish a well maintained souvenir shop for portraying and promoting eco-tourism in the TR. Hence proposed.
20	Promotion of Home - Stay Facilities in the Buffer fringe villages	16.17	7.2.2.4	-	-	-	-	-	-	Dampa Tiger Reserve	5	2.00	10.00	Although eco-tourism is virtually non-existent in the buffer area of Dampa, there is potential to develop it in a few localities with the help of Tiger Conservation Foundation and EDC members. For pilot project, 5 families will be selected and support will be given to them to start home-stay facilities.
21	Upgradation and development of Tourist Zones in Dampa Tiger Reserve	16.17	7.2.1.3	-	-	-	-	-	-	Saithah	1	LS	8.00	Saithah Community Forest had long been maintained by the NGOs of Saithah village. To develop a participatory community-based tourism strategy in collaboration with local community to ensure long-term local community benefit sharing and activities run by local communities, the upgradation and development of the existing Saithah Community Forest is proposed.


  
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Strengthening of infrastructure within Tiger Reserves														
22	Construction of Buildings: Construction of Sermi RCC Staff Quarter	16.2.1	7.2.2.1. 12	-	-	-	-	-	-	West Phaileng	1	12.164	12.164	DTR lacks proper housing facilities for both staff and other officers. Building a couple of designated places for residential accomodation is absolutely necessary.
23	Renovation and Repair of Wireless Station of DTR including Wireless Mobile Set	16.2.3	7.2.2.1. 7	-	-	-	-	-	-	West Phaileng	1	LS	4.00	For proper communication and conduting anti - poaching operation, an effective wireless network system is required in the Reserve. The existing WT Station is out of order hence proposed for maintenance.
24	Installation of W/T Fixed Station in DTR	16.2.3	7.2.2.1. 7	-	-	-	-	-	-	Mualvawm Tlang Chhawrpial Tlang	2	2.50	5.00	As part of pilot project, installation of W/T fixed station is proposed in the strategic locations of DTR which will enable to provide wireless network system throughout DTR, especially in the core area where no mobile reception is available.
25	Installation of Internet Connection for Field Director's Office	16.2	7.2.2.1. 7	-	-	-	-	-	-	West Phaileng	1	LS	0.50	Recently, Fiber to the Home (FTTH) internet connection was launched in West Phaileng Town. Availing the internet connection is required for day to day communication as well as for office works. Installation Fee and monthly subscription fee is proposed.

  
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26	Construction of Strong Room cum Storage Room	16.2.1	7.2.2.1.12	-	-	-	-	-	-	West Phaileng	1	LS	2.00	Strong room cum storage room is required for keeping, confiscated arms, and other seized items
Mainstreaming Wildlife Concern														
27	Special operations/surprise raids by mobilizing local Police and NGOs	16.10.1.4	10.3.2.3	Dampa Tiger Reserve	-	-	-	-	-					
Strengthening														
28	Establishment of Medical Health Camp with Local Medical Health officer for medical checkup and treatment of frontline staff and fringe villagers	16.16	7.2.2.1.12	Dampa Tiger Reserve	-	-	-	-	-	Dampa Tiger Reserve				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
29	Organisation of Annual meeting with fringe villagers to impart about Forest Fire, forest protection, Wildlife preservation measures to the fringe villages of Dampa Tiger Reserve	16.21	1	Dampa Tiger Reserve	-	-	-	-	-	Dampa Tiger Reserve	4	0.50	2.00	Awareness campaign on Fire prevention and Wildlife conservation, importance of environment etc involving local stakeholders including students, Ngos and rural women to strengthen conservation efforts to lower illegal activities.
30	Engagement of Secret informer on Wildlife crime issues	16.1.2	7.2.2.1.12	Dampa Tiger Reserve	5	5	6.84	6.84	-	-	-	-	-	
SUB TOTAL OF Non Recurring (BUFFER)													53.664	
ADJOINING/TIGER BEARING AREAS														
Mainstreaming Wildlife Concern														

  
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31	Monitoring of wild animals in the adjoining tiger bearing areas of Dampa Tiger Reserve	16.10	7.2	Adjoining areas of DTR	-	-	-	-	Adjoining areas of DTR	2	1.00	2.00	Monitoring of wildlife in the adjoining PAs and Forest Division, in collaboration with the adjoining Forest Divisions is proposed to identify the status of predators, co-predators and prey
32	Habitat Improvement Measures: Identification and mapping of fallow land for regeneration	16.10	5.5.2	-	-	-	-	-	Adjoining areas of DTR	1.5ha	LS	5.00	The areas connecting DTR and Thorangtlang WLS is subject to shifting cultivation. The areas under active jhum as well as fallow or abandoned jhum fields will be identified and mapped for regeneration by raising indigenous plant species as well as fruit bearing trees.

Anti Poaching

33	Special anti-poaching drive involving local NGOs, police and EDCs in the adjoining areas of Dampa TR	16.1.4	5.5.3	Adjoining areas of DTR	-	-	-	-	-	-	-	-	
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SUB TOTAL OF Non Recurring (ADJOINING) 7.00

TOTAL OF Non Recurring (CORE + BUFFER + ADJOINING) 182.394


Sl. No	Item of Work	Para No. of CSS -PT Guidelines			Previous Year 2021-22 Details				Current Year 2022-23 Proposal				Justification/Remarks
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Deployment of TPF for 8 months (April - Nov) for 2022 - 2023	16.1.2	7.2.2.1.3	Dampa Tiger Reserve	160	160	224.784	149.856	Dampa Tiger Reserve	160	-	149.856	Due to shortage of regular field staff, Wildlife Guards are

  
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												engaged under the minimum rates of wages. who are the backbone in protection of DTR. For FY 2022 - 23 engagement of 160 personnel for 12 months is proposed. However, unspent balance of Last Financial Year and SMS can address the required wages for 4 months hence 8 months wages maybe financed by NTCA. Those 41 Senior TPF will be engaged at Semi Skilled Rate @ 420/day and 119 Junior TPF will be engaged at Unskilled Rate @380/day	
2	Legal support for evidence gathering, advocate fee, support to witness for court attendance on wildlife offence cases	16.1.13	7.2.2.1.3.	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	1	LS	2.00	For better protection of the DTR, the culprit in connection with the wildlife offence should be properly punished as per law. For that purpose correct and reliable information should be available. In the meantime, correct filing of the case alongwith presentation to the Court is required. For that purpose legal expert is required and hence proposed.

  
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3	Maintenance of office equipment and procurement of office stationery, computer maintenance, computer cartridge, payment of electric, water, and telephone bills, celebration of important days	16.2.1	10.3.2.1	Dampa Tiger Reserve	1	1	2.00	1.048	Dampa Tiger Reserve	1	LS	2.00	For day to day office works and miscellaneous expenditure for running office.
Mainstreaming Wildlife Concern													
4	Monitoring of Wild Animals: Training of Frontline Field Staff and Data Entry Operator of Dampa Tiger Reserve	16.10.1.3	9.2	Dampa Tiger Reserve	-	-	-	-					
5	Monitoring of Wild Animals: Logistic support for All India Tiger Estimation, 2022	16.10.1.3	9.2	Dampa Tiger Reserve					Dampa Tiger Reserve	1	LS	5.00	Logistic support for All India Tiger Estimation, 2022
6	Habitat improvement measures - Implementation of soil and Moisture Conservation measures	16.10.5	7.2.2.3	Persang 23°40'44" 92°19'44" Thuhruk 23°32'29" 92°23'29" Mualvawm 23°36'29" 92°20'42" Hmarluang 23°31'10" 92°22'44" Aivapui 23°28'50" 92°23'12" Tuichar 23°39'35" 92°22'57"	-	-	-	-					
Project Allowance													

  
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7	Provision of Project allowances to officers and staff of Project Tiger	16.15	7.2.2.1.12						Dampa Tiger Reserve	13	LS	0.75	1 FD 1 ACF 1 Dy. F/R 2 Forester 4 Forest Guard 4 Ministerial Staff
Staff Development													
8	Wages of Wildlife Biologist under DTR @ Rs 25,000 per month for 12 months	16.7	8.4	Dampa Tiger Reserve	12 months	12 months	2.246	2.246	Dampa Tiger Reserve	12 months	0.25	3.00	Engagement of Wildlife Biologist in DTR is felt necessary who will take up research task and assist the field staffs in management of the PA
Strengthening													
9	Engaging local villagers/NGOs as fire watcher 2 nos each in 14 fringe villages for 3 months (January-March)	16.2.6	3.1.1.2	Dampa Tiger Reserve	-	-	-	-					
10	Maintanance of existing fire-lines	16.2.6	3.1.1.2	1) Sailui to Amsuri 23°42'10.80" 92°18'07.18" 2) Thaichang lui to Kawrthindeng 23°41'41.89" 92°20'40.24" 3) Malpui to Chikha 23°41'54.51" 92°21'14.41" 4) Aivapui hnar to Ramrikawn 23°29'17.62" 92°24'6.57" 5) Chhawrpial Tlang	-	-	-	-					




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				23°38'33.78" 92°25'09.29" 6) Pathlawi Tlang 23°38'04" 92°25'27" 7) Lallen Kai 23°37'41" 92°27'11" 8) Sailui 23°42'01.60" 92°17'34.73" 9) Sesih Hnar 23°42'00.51" 92°24'07.36" 10) Tlangpui APC 23°32'36.48" 92°25'22.13"										
11	Deployment of TPF for 6 months during 2020 - 2021 (Committed Liability)	16.1	7.2.2.1.3	Dampa Tiger Reserve	178	178	107.89	107.89						
SUB TOTAL OF Recurring (CORE)												162.606		
BUFFER														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Strengthening														
12	Maintenance of Building	16.2.6	3.1.1.2		-	-	-	-						
13	Maintenance of Building	16.2.6	3.1.1.2		-	-	-	-						
14	Maintenance of Building	16.2.6	3.1.1.2		-	-	-	-						
15	Maintenance of Building	16.2.6	3.1.1.2		-	-	-	-						
Addressing Man-Animal Conflict														

  
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16	Payment of compensation for cattle lifting, human death/injury and crop depredation by wild animals	16.10.3	7.2.2.2	Dampa Tiger Reserve	1	1	5.00	5.00	Dampa Tiger Reserve	1	5.00	5.00	Dampa Tiger Reserve consists of 14 fringe villages wherein man- animal conflict is quite common. To minimise these incidence, immediate payment of ex-gratia compensation to the victim is required, Early payment of ex-gratia compensation is required to obtain moral support from the victim. Hence, proposed.
SUB TOTAL OF Recurring (BUFFER)												5.00	
TOTAL OF Recurring (CORE + BUFFER)												167.606	
Total Amount of APO 2022-23												350.000	
Unspent Balance of FY 2021 - 2022												PART B	
During FY 2021 -2022, the Second Installment of Rs. 93.54 Lakhs was sanctioned near the end of the Financial Year. The State could not utilized the sanctioned amount due to late receipt and does not credit the amount to the SNA thus requiring revalidation. Revalidation if not approved, then, last FY 2021 - 2022 is proposed as unspent balance for Annual Plan of Operation 2022 -2023													

  
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1	Deployment of TPF for 8 months (Decl - Feb) for 2022 - 2023	16.1.2	7.2.2.1.3	Dampa Tiger Reserve	160	160	224.784	149.856	Dampa Tiger Reserve	160	-	56.196	Due to shortage of regular field staff, Wildlife Guards are engaged under the minimum rates of wages. who are the backbone in protection of DTR. For FY 2022 - 23 engagement of 160 personnel for 12 months is proposed. 8 Months is already included in the tentative 350.00 Lakhs and the remaining 3 months unspent balance of Last Financial Year and SMS can address the required wages for 4 months. Those 41 Senior TPF will be engaged at Semi Skilled Rate @ 420/day and 119 Junior TPF will be engaged at Unskilled Rate @380/day
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2	Habitat improvement measures - Implementation of soil and Moisture Conservation measures	16.10.5	7.2.2.3	Persang 23°40'44" 92°19'44" Thuhruk 23°32'29" 92°23'29" Mualvawm 23°36'29" 92°20'42" Hmarluang 23°31'10" 92°22'44" Aivapui 23°28'50" 92°23'12" Tuichar 23°39'35" 92°22'57"	-	-	-	-	Persang 23°40'44" 92°19'44" Thuhruk 23°32'29" 92°23'29" Mualvawm 23°36'29" 92°20'42" Hmarluang 23°31'10" 92°22'44" Aivapui 23°28'50" 92°23'12" Tuichar 23°39'35" 92°22'57"	6	0.50	3.00	For improvement of degraded soil and moisture conservation
3	Maintanance of existing fire- lines	16.2.6	3.1.1.2		-	-	-	1) Sailui to Amsuri 23°42'10.80" 92°18'07.18" 2) Thaichang lui to Kawrthindeng 23°41'41.89" 92°20'40.24" 3) Malpui to Chikha 23°41'54.51" 92°21'14.41" 4) Aivapui hnar to Ramrikawn 23°29'17.62" 92°24'6.57" 5) Chhawrpial Tlang 23°38'33.78" 92°25'09.29" 6) Pathlawi Tlang 23°38'04"	1000 manday ys	380/manday	3.80	For effective control of outbreak of large scale forest fire	

  
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									92°25'27" 7) Lallen Kai 23°37'41" 92°27'11" 8) Sailui 23°42'01.60" 92°17'34.73" 9) Sesih Hnar 23°42'00.51" 92°24'07.36" 10) Tlangpui APC 23°32'36.48" 92°25'22.13"				
4	Capacity building cum Training of frontline staff. Specialized training for selected frontline field staff.	16.8	8.4	-	-	-	-	-	Dampa Tiger Reserve	1	LS	1.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
5	Establishment of Medical Health Camp with Local Medical Health officer for medical checkup and treatment of frontline staff and fringe villagers	16.16	7.2.2.1.12	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	2	1	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
6	Legal support for evidence gathering, advocate fee, support to witness for court attendance on wildlife offence cases	16.1.13	7.2.2.1.3.	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	1	LS	0.94	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
7	Organisation of Annual meeting with fringe villagers to impart about Forest Fire, forest protection, Wildlife preservation measures to the fringe villages of Dampa Tiger Reserve	16.21	1	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	4	0.50	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
8	Special operations/surprise raids by mobilizing local Police and NGOs	16.10.1.4	10.3.2.3	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	2	1.00	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed

  
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9	Monitoring of wild animals in the adjoining tiger bearing areas of Dampa Tiger Reserve	16.10	7.2	Adjoining areas of DTR	-	-	-	-	Adjoining areas of DTR	2	1.00	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
10	Maintenance of office equipment and procurement of office stationery, computer maintenance, computer cartridge, payment of electric, water, and telephone bills, celebration of important days	16.2.1	10.3.2.1	Dampa Tiger Reserve	1	1	2.00	1.048	Dampa Tiger Reserve	1	LS	0.604	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
11	Special anti-poaching drive involving local NGOs, police and EDCs in the adjoining areas of Dampa TR	16.1.4	5.5.3	Adjoining areas of DTR	-	-	-	-	Dampa Tiger Reserve	2	1.00	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
12	Maintenance of Building	16.2.6	3.1.1.2		-	-	-	-	Forest Rest House Teirei 23°41'23.46" 92°27'02.36"	1	LS	3.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
13	Maintenance of Building	16.2.6	3.1.1.2		-	-	-	-	FRH Phuldungsei 23°30'01.24" 92°25'03.15"	1	3.00	5.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
14	Maintenance of Building	16.2.6	3.1.1.2		6	-	6.00	-	RO Office, RO Quarter, Forester Qtr Forest Guard Qtr at Teirei 23°41'21.18" 92°27'10.04" 23°41'21.06" 92°27'11.57" 23°41'21.00" 92°27'09.10" 23°41'22.44" 92° 27'09.44"	4	2.00 2.00 1.00 1.00	6.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed



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15	Maintenance of Building	16.2.6	3.1.1.2		6	-	6.00	-	RO Office, RO Quarter, Forester Qtr Forest Guard Qtr at Phuldungsei 23°30'00.71" 92°25'03.16" 23°29'60.00" 92°25'03.00" 23°30'00.61" 92°25'03.92" 23°30'00.13" 92°25'03.86"	4	0.50	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
15	Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	10.3.2.1	-	-	-	-	-	Tumkawn 23°36'12.60" 92°26'58.9" Maudo 23°32'58.40" 92°24'38.6" Tlangpui 23°33'02" 92°25'34" IB Mual 23°29'87.3" 92°23'57.4"	4	0.50	2.00	Sanctioned as 2nd Installment during FY 2021 - 2022 but could not utilized due to late receipt hence again proposed
Total of Unspent Balance 2021 -2022												93.54	

  
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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance (90%)	State Share (10%)
1	Non Recurring (90:10)	182.39	164.15	18.24
2	Recurring (90:10)	167.61	150.85	16.76
	<b>Total</b>	<b>350.00</b>	<b>315.00</b>	<b>35.00</b>

(Rs. In lakhs)

Cost of APO including State's share	A	350.00
Central share in APO	B	315.00
1 <sup>st</sup> release @ 25% of Central share	$C=0.25*B$	78.75
Less: Unspent balance	D	0.00
Adjusted 1 <sup>st</sup> release	$E=C-D$	78.75
Balance of center share to be released	$F=0.75*B$	236.25

**Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.**



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