

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
व्याघ्र परियोजना  
Project Tiger Division

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No. 4-1(30)/2022-PT

Dated: 15.03.2023

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Release of 2<sup>nd</sup> installment of Annual Plan of Operation (APO) 2022-23 in respect of Kali and Nagarhole Tiger Reserve, Karnataka under Centrally Sponsored Scheme (Project Tiger)-reg.**

Sir,

In continuation of this office letters dated the 23.01.2023 respectively on the subject mentioned above, I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 331.91 Lakhs (Rupees Three Hundred Thirty One Lakhs Ninety One only)** being the 2<sup>nd</sup> installment to **Kali Tiger Reserve** and **Nagarhole Tiger Reserve, Karnataka** under Centrally Sponsored Scheme – Project Tiger as Grants-in-aid to the Government of **Karnataka** during the current financial year 2022-23, as per **Annexure**.

2. The Grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored -Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Kali Tiger Reserve and Nagarhole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

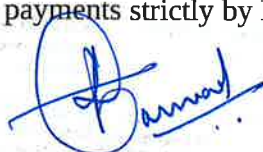


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- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Kali Tiger Reserve and Nagarhole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Karnataka** in respect of **Kali Tiger Reserve and Nagarhole Tiger Reserve** may furnish their performance-cum-achievement report **on or before 31.03.2023**.
- x. **Kali Tiger Reserve and Nagarhole Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of **Karnataka** in respect of **Kali Tiger Reserve and Nagarhole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Kali Tiger Reserve and Nagarhole Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kali Tiger Reserve and Nagarhole Tiger Reserve**), **Government of Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.



- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco- tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).

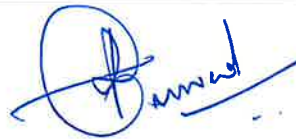


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- xl. The guidelines of Project Tiger Schemes are followed by **Kali Tiger Reserve and Nagarhole Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O. M. No. 14(1)-EII (A)/64 dated 23.06.1965.
4. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
- a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.
7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23 :

(Rs. in lakhs)

Scheme	Budget Head	Kali	Nagarhole	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	76.584	122.56	199.15
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	25.528	40.85	66.38
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	25.528	40.85	66.38
	<b>Total</b>	127.64	204.27	331.91



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राजेन्द्र गारवाड/RAJENDRA G. GARAWAD  
 उप वन महानिरीक्षक/Dy. Inspector General of Forests  
 व्याघ्र परियोजना  
 Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली/Govt. of India New Delhi

8. This issues with the concurrence of Internal Finance Division vide their Dy. No. 290/IFD/2023 and 291/IFD/2023 dated 10-03-2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



**(Rajendra G. Garawad)**

**Deputy Inspector General of Forests (PT)**

Email: dig2-ntca@nic.in

Tel. No. +91 11 2436 7837-39

राजेंद्र गारवाड / RAJENDRA G. GARAWAD  
उप वन भूतलशिक्षक / Dy. Inspector General of Forests  
व्याघ्र परियोजना  
Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India New Delhi

**Copy to:-**

1. The Secretary (EF&CC), MoEF&CC.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
5. The Field Director (s), Kali Tiger Reserve/Nagarhole Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF; NTCA RO, Bengaluru
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

**Annexure**

**Annual Plan of Operation 2022-23  
2<sup>nd</sup> Installment  
Kali and Nagarhole Tiger Reserve, Karnataka**

**(Rs. In Lakhs)**

<b>S. No.</b>	<b>Item</b>	<b>Kali</b>	<b>Nagarhole</b>	<b>Total</b>
1	Total Sanction	1004.34	1564.65	2568.99
2	Central Assistance	510.56	817.09	1327.65
3	1 <sup>st</sup> release, 25% of Central Assistance	127.64	204.27	331.91
4	Unspent balance	0	96.67	96.67
5	Net 1 <sup>st</sup> Release	127.64	107.60	235.24
6	2 <sup>nd</sup> release	127.64	204.27	331.91

राजेंद्र गारवाड/RAJENDRA G. GARAWAD  
उप-वन गहागिरीक्षक/Dy. Inspector General of Forests  
व्याघ्र परियोजना  
Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

**Sanction Letter**

**No. 4-1(30)/2022-PT  
GOVERNMENT OF INDIA  
MINISTRY OF 079-ENVIRONMENT and FORESTS**

**DATED: 15/03/2023**

To,  
The Principal Accounts Officer  
079-ENVIRONMENT and FORESTS

Sub: Release of Grants-in-aid under 9155-PROJECT TIGER to the state of Govt. of

Agency Name
KARNATAKA GOVT.

for the year 2023.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 33191000 (Rupees three crore(s) thirty one lakh(s) ninety one thousand only) to the State Government of

Agency Name	Amount
KARNATAKA GOVT.	33191000

towards first/second installment of grants under 9155-PROJECT TIGER for \_\_\_\_\_ during the year 2023.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of 9155-PROJECT TIGER and no deviation from the provisions of guidelines is permissible.
3. The State Government should release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the state government through local bodies or private institutes the utilization certificate is required to be furnished by the state government.
5. The above expenditure is debit to the following head of accounts in the financial year 2023.  
Demand No 028-Ministry of Environment, Forests and Climate Change  
Major Head 3601  
Sub-Major Head 06  
Minor Head 101  
Sub-Head 02  
Detailed Head 01  
Object Head 31-GRANTS-IN-AID GENERAL (**PLAN**)

6. No utilization is pending against

Agency Name	Amount
KARNATAKA GOVT.	33191000

under the scheme.

7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur for affording credit of Rs 33191000 (Rupees three crore(s) thirty one lakh(s) ninety one thousand only) to the State Government of

Agency Name
KARNATAKA GOVT.

with copies endorsed to Accountant General and Finance Department of State Government of

Agency Name	Amount
KARNATAKA GOVT.	33191000

8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision(1) below Rule 20 of Delegation of Financial Powers.

9. This issues with the concurrence of Integrated Finance Division vide their Diary  
No 290&291/IFD/2023 dated 10/03/2023

Yours faithfully,  
( )

DY.SECRETARY/DIRECTOR/UNDER SECRETARY/DESK OFFICER



राजेन्द्र गारवाड/RAJENDRA G. GARAWAD  
उप वन महानिरीक्षक/Dy. Inspector General of Forests  
व्याघ्र परियोजना  
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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi