

**No. 4-1(39)/2022-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
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**Dated: January 11, 2023**

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sahyadri Tiger Reserve, Maharashtra during 2022-23 –1<sup>st</sup> installment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sahyadri Tiger Reserve, Maharashtra at the cost of **Rs. 659.08 (Rupees Six Hundred Fifty Nine Lakhs Eight Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs.453.61 Lakhs (Rupees Four Hundred Fifty Three lakhs Sixty One Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. In this context, I am also directed to inform you that the 1<sup>st</sup> installment of **Rs. 87.52 lakhs** (being 25% of Central share) was due to be released to Sahyadri Tiger Reserve, Maharashtra for the APO of current financial year. However, since the **unspent balance of Rs. 105.46 lakh** is more than the proposed release of Rs. 87.52 lakhs, the fund released was not agreed by the Integrated Finance Division, MoEF&CC, New Delhi.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.

राजेंद्र गारवाड / RAJENDRA G. GARAWAD  
जम्हाण मद्राभिरक्षक / Dy. Inspector General of Forests  
व्याघ्र परियोजना  
Project Tiger  
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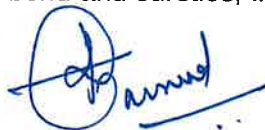
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Sahyadri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Sahyadri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Maharashtra** in respect of **Sahyadri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.03.2023.
- x. **Sahyadri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- xiii. Government of **Maharashtra** in respect of **Sahyadri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Sahyadri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sahyadri Tiger Reserve**) and **Government of Maharashtra**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.



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Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Sahyadri** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Maharashtra** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.



राजेंद्र गारवाड / RAJENDRA G. GARAWAD  
 सहायक महासंचालक / Dy. Inspector General of Forests  
 शबाघ परियोजना  
 Project Tiger  
 वन विभाग, जलवायु परिवर्तन मंत्रालय  
 Forest and Climate Change  
 नई दिल्ली / Govt. of India New Delhi

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.  
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Maharashtra** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change).

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Rajendra G. Garawad)

Deputy Inspector General of Forests (P-I)

उप वन महानिरीक्षक / Dy. Inspector General of Forests  
व्याघ्र परियोजना

Project Tiger

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Maharashtra.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
5. The Field Director, Sahyadri Tiger Reserve, Maharashtra.
6. The Accountant General, Maharashtra.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Rajendra G. Garawad)

Deputy Inspector General of Forests (P-I)

उप वन महानिरीक्षक / Dy. Inspector General of Forests  
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(Rs. In Lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	205.47	123.28	82.19
2	Recurring (50%)	453.61	226.80	226.81
	<b>Total</b>	<b>659.08</b>	<b>350.08</b>	<b>309.00</b>

(Rs. In Lakhs)

Cost of APO including State's share	A	659.08
Center's share in APO	B	350.08
1st release @25% of Center share	$C=0.25*B$	87.52
Less: Unspent balance FY 2021-22	D	105.46
<b>Adjusted first release</b>	<b>E=C-D</b>	<b>(-) 17.94</b>

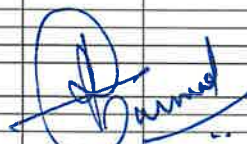
**Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.**



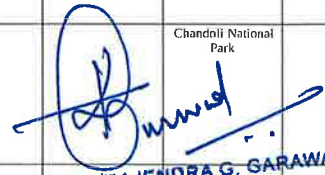
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**For Seeking Central Assistance Under C.S.S - Sahyadri Tiger Reserve, Kolhapur (Maharashtra)**

Sr. No.	Item	Para of CSS-PT Guidelines	TCP Para	Location	Previous Year (2021-22)				Current Year Proposal (2022-23)				Justification	
					Physical		Financial		Location/ GPS	Physical Target	Unit Cost	Financial Target amt in Lakh		
					Target	Achievement	Target	Achievement						
1	2	3		4	5	6	7	8	9	10	11	12	13	15
<b>A</b>	<b>NON- RECURRING 60:40 % (CORE)</b>													
1)	<b>Antipoaching Activities</b>													
i	Tiger Protection Force (2 units each of 5 with temporary labourers) 12 Months	16.1.4	2.1A, 2.3 Security Plan	Chandoli National Park	120	120	12.6000	12.600	Koyana W.L.S/Chandoli National Park	10 local labourers x 12 months x 0.15	0.15	18.00		To combat poaching activities and regular patrolling of the tiger reserve, one unit of tiger protection force is required in each range. As STR doesnot have special tiger protection force.
ii	Patrolling squad (1 unit of 5 temporary labourers) 12 months (Mobile Squad)	16.1.8	2.1A, Security Plan	Chandoli National Park	60.0	60.0	6.3000	6.300	Koyana W.L.S/Chandoli National Park	1 Unit of 5 local labourers) 12 months x.0.15 (Mobile Squad)	0.15	9.00		To assist the RFO Mobile squad in combating poaching activities and regular patrolling. As no separate staff provided to RFO mobile squad.
iii	Installation of unmanned barriers@ 0.20 lakh each			Chandoli National Park	0.0	0.0	0.0000	0.000	Chandoli (2) 17°05'52.8"N 73°48'33.1"E, 17°08'34.2"N 73°52'07"E Helwak (3) 17°17'55.06"N 73°41'35.5"E 17°16'21"N 73°43'08"E, 17°18'56"N 73°43.47"E Koyana (1) 17°26'60"N 73° 42' 21" E Bannoli (1) 17°43'26" N 73° 40' 01" E	7 Nos	0.25	1.75		
2)	<b>Project Allowances</b>													
i	Field Director - 01	16.15	13.4.1.2	Chandoli National Park	1	1	0.24	0.240	S.T.R.	1X12X0.020	0.00	0.24		As per the NTCA guidelines, to encourage the staff to work in remote areas of the tiger reserve.
	Sanctioned - 1													
	In Position - 1													
	Vacant - 0													
ii	Deputy Director - 01				1	1	0.18	0.18		1X12X0.015		0.18		
	Sanctioned - 1													
	In Position - 1													
	Vacant - 0													
iii	Divisional Forest Officer - 01				1	1	0.017	0.017		1X12X0.015		0.18		
	Sanctioned - 1													
	In Position - 1													
	Vacant - 0													
iv	Assistant C.F. - 02				4	4	0.409	0.409		5X12X 0.013		0.78		
	Sanctioned -5													
	In Position - 2													
	Vacant - 3													
v	Range Forest Officer - 06				5	5	0.600	0.600		6X12X0.01		0.72		
	Sanctioned -6													
	In Position - 4													
	Vacant - 1													
vi	Sectional Engineer -02				1	1	0.04	0.04		1X12X0.01		0.12		
	Sanctioned -2													
	In Position - 1													
	Vacant - 1													
vii	Forester - 15				12	12	1.121	1.121		18X12X0.009		1.94		
	Sanctioned -15													
	In Position - 11													
	Vacant - 4													
viii	Forest Guard - 50				38	38	2.917	2.917		50X12X0.007		4.20		
	Sanctioned -50													
	In Position - 37													
	Vacant - 13													
ix	Driver - 2, Launch Tandel 01, Launch Driver 01 Total 04				2	2	0.17	0.170		2X12X0.007		0.17		
	Sanctioned -04													
	In Position - 02													
	Vacant - 02 (Drivers)													
x	Ministerial Staff Class - III - 21 (7- A/C, 11- Clerk, 1- Steno typist, 2- Surveyor )				19	19	1.522	1.522		5X12X0.007		0.42		
	Sanctioned - 21													
	In Position - 17													
	Vacant - 4													
xi	Ministerial Staff Class - IV - 15 ( 1- Penn, Vanmajoor - 14)				16	16	0.717	0.717		14X12X0.004		0.67		
	Sanctioned -15													
	In Position - 15													
	Vacant - 0													
3)	<b>Ration Allowance for Core Staff</b>													
i	Forester - 15	16.16			12	12	0.915	0.915	S.T.R.	15 x 12 x 0.00860		1.54		As per the NTCA guidelines, to encourage the frontline staff to work & stay in remote areas.
	Sanctioned -15													
	In Position - 11													
	Vacant - 4													
ii	Forest Guard - 50				38	38	2.839	2.839		50 x 12 x 0.00860		5.16		
	Sanctioned -50													

  
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 व्याघ्र परियोजना  
 प्रधान वन्ये महेन्द्र शिबिके  
 पर्यावरण वन्ये वन्ये महेन्द्र शिबिके  
 Ministry of Environment, Forest and Climate Change  
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	In Position - 37												
	Vacant - 13												
iii	Sanctioned - 14				16	16	0.728	0.728				13x 12 x 0.00860	1.34
	In Position - 14												
	Vacant - 0												
4)	<b>Research Monitoring</b>												
i	Study Tours	16.8.5	8.4	STR	2	2.00	2.000	2.000	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	5.00	To expose Officers and frontline staff, the best practices going on in other tiger reserves across country.
ii	Organising study tours and workshops for members of VEDCs	16.8.5	8.4	STR	L.S.	0	0.0000	0.0000	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	2.00	To raise awareness among the locals by organising workshops, nature education camps, study tours to other VEDCs. It will help to sensitize them towards nature and natural resources and gradually leads to develop social fence around tiger reserve, which is very crucial for protection point of view.
iii	Capacity Building of frontline staff.												
	a) Organising workshops for staff about operation of PDA.	16.8.1	8.4	S.T.R.	0.00	0.00	0.000	0.000	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	1.00	For capacity building and personality development of frontline staff.
	b) Specialized training in jurisprudence and wildlife forensics for field staff	16.8.4	8.4	S.T.R.	0.00	0.0	0.000	0.000	Koyana W.L.S/Chandoli National Park	3 training X 0.50		1.50	
	c) Training of all beat guards of Sahyadri Tiger Reserve.	16.21.1	8.4	S.T.R.	0.00	0.00	0.000	0.000	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	2.00	
5	<b>Day to day monitoring of wild animals</b>												
i	Publications books/ field guides	16.2.18		S.T.R.	L.S.	0.00	1.211	1.211	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	3.00	Information booklets for frontline staff.
6	<b>Mainstreaming wildlife concern.</b>												
i	Purchase of camera traps, batteries and memory cards for the monitoring of the tigers.	16.10.3	9.1 of core plan	S.T.R.	L.S.	L.S.	4.133	4.133	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	15.00	It is essential to carry out phase IV and regular camera trap monitoring and eventually understanding faunal status and to formulate their management strategy.
7	<b>Implementation of M-STRIPES</b>												
i	Desktop Computers, Accessories etc.	16.2.14	9.2	S.T.R.	2.00	2.00	1.250	1.250	Koyana W.L.S/Chandoli National Park	L.S.	L.S.	3.00	As per the NTCA guidelines, to adopt M-strips for intensive protection and ecological status monitoring.
ii	Purchase of GPS.								Koyana W.L.S/ Chandoli National Park	L.S.	L.S.	5.00	
8	<b>Strengthening of wireless infrastructure</b>												
i	Batteries for base stations	16.1.7	7.2.2	S.T.R.	0.00	0.00	0.55	0.55	STR	L.S.	L.S.	3.00	To strengthen the wireless communication in the STR for better communication with the field staff.
<b>Total of NON- RECURRING (CORE)</b>							<b>40.46</b>	<b>40.459</b>				<b>86.91</b>	
B.	<b>NON-RECURRING (BUFFER)</b>												
1	<b>Antipoaching Activities</b>												
i	Constructions of Protection huts (4 nos.)	16.1.3	13.4	mandur (Repairs of Check post)	1	1	0.00	0.00	Naav - 1 - 17°19'50"N 73°44'17"E Ambavade - 1 - 17°40'7.58"N 73°46'22.29"E Karvat - 17°24'13.55"N 73°50'59.27"E, Khundlapur (Jadhavwadi) - 17°08'17.7"N 73°52'48.4"E	2 Unit	20.00	40.00	
ii	Strengthening of Office Buildings and residential Quarters (Nallah, gutter, cement road, entrance gate & gabian wall) in the premises of Sahyadri Tiger Reserve office at Agashvinnagar (Protective Measures, landscaping, maintenances of internal roads buildings etc.)				1	1	10.00	10.00	Agashvinnagar campus - 17°15'25"N 74°09'44"E, 17°15'26"N 74°09'47"E, 17°15'28"N 74°09'46"E, RFO dhebewadi office & quarter - 17°14'15.8"N 73°57'18.30"E, Mandur - 17°07'06.0"N 73°53'07.0"E	Office building - 1, Type V quarter - 1, type II quarters - 4, type I quarters - 4, Type III Quarters - 3 Nos. Rfo Quarters Dhebewadi Type III -01 unit. Total=15 & campus area	2.00	20.00	as office on hillside, Nallah, gutter, cement road, entrance gate & gabian wall is required to prevent erosion, landslide & major maintenance work.
iii	Installation of unmanned barriers@ 0.25 lakh each			Chandoli National Park	0.0	0.0	0.0000	0.000	Helwak - 3 17°22'48"N 73°39'58"E 17°21'33"N 73°43'03"E 17°19'50"N 73°44'17"E, Dhebewadi-4 17°14'45"N 73°51'56"E, 17°14'41"N 73°50'43"E, 17°15'30"N 73°48'07"E, 17°13'44"N 73°51'60"E Golvane 17°02'21.4"N 73°51'29.2"E Udgin - 16°59'39"N 73°77'87.4"E	9	0.25	2.25	barriers will usefull in stop illegal entry in Protected area.
2	<b>Project Allowances</b>												
i	Range Forest Officer - 01												
	Sanctioned - 1												
	In Position - 1												
	Vacant - 0												
ii	Forester - 4												
	Sanctioned - 4												
	In Position - 3												
	Vacant - 1												

  
**राजेंद्र गारवाड / RAJENDRA G. GARAWAD**  
 Deputy Director General of Forests  
 उष षण महानिरीक्षक / Dy. Inspector General of Forests  
 व्याघ्र परियोजना  
 Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार महानिरीक्षक / Govt. of India New Delhi

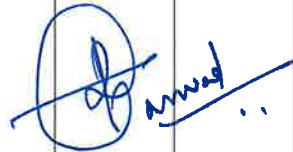





iv	Wages for Mobile Squad Labour-4, Driver-1 for 10 Months			STR - RWL	0.00	0.0	0.000	0.000	STR - RWL	4 Labour X 12 months X 0.10 1 Driver x 12 months x 0.12	6.24	Labour and Driver required for New Petrolling Vehicle for Protection and Control on Anti Poaching Activities		
v	Protection Camp up gradation (Fencing, water facilities, solar system, fire, aid, other basic facilities)			STR - RWL	0.00	0.0	0.000	0.000	STR - RWL		10.00	In this sanctuary protection camp are at remote areas. Staff stays at protection camp so basic facilities needs to be provided.		
TOTAL OF RECURRING TBA							0.00	0.00			35.36			
Grand total (Non recurring+recurring) TBA							9.300	9.300				54.860		
Total Non recurring Buffer												153.920		
Non - Recurring (Core + Buffer )									75.939	75.939			240.830	
<b>C RECURRING (50 : 50%) (CORE)</b>														
<b>1 Anti Poaching</b>														
i	Wireless communication network royalty to Govt. of India	16.2.3	Chapter 4 of Security Plan	STR	0.0	0.0	0.00	0.00			LS	1.50	Annually for wireless communication royalty has to be deposited.	
ii	Wages for wireless operator 10 base stations 1 person each.	16.2.3	Chapter 4 of Security Plan		132	132	13.365	13.365	Koyana W.L.S & Chandoli National Park	22 base stations x 1 person x12 months @		25.00	Continuous working of the wireless base stations.	
iii	Maintenance of wireless sets annual maintenance (AMC)	16.2.3	Chapter 4 of Security Plan		0.0	0.0	0.00	0.00	Koyana W.L.S & Chandoli National Park	LS	LS	5.00	For effective communication in remote and inaccessible areas.	
iv	Strengthening of VHF				0	0	0.00	0.00		0.000		0.00		
v	Special repairs of wireless towers	16.2.3	Chapter 4 of Security Plan		0.00	0.00	0.00	0.00		LS	LS	2.00		
vi	Wages for data entry operator at division level. (6 operators)			STR	49	49	10.605	10.605	Koyana W.L.S & Chandoli National Park	19 persons X 12 months X 0.15 lacs each	0.150	25.00	Data entry operator for monitoring of wildlife population estimation, coordination and collection of data from the ranges.	
vii	Wages for labourers engaged in protection huts 2 person on each 38 camp = 38 beats X 2 person = 76 person.	16.1.3	7.2.2 of core Plan	STR	864	864	90.735	90.735	Koyana W.L.S & Chandoli National Park	38 beat x 3 person x 12 months x 0.11	0.110	100.00	As a assistant to the Forest Guards, for effective patrolling, daily in day beat management and 24X7 protection of the areas.	
viii	Wages for tourist check naka labourers (check naka X 2 person X 12 months) (Metindavali, Jadhavvadi Rutki.)				46	46	4.740	4.740	Koyana W.L.S & Chandoli National Park	3 check naka x 2 person x 12 month x 0.11	0.110	7.92	To control and prevent illegal entries inside the protected area.	
ix	Wages for driver of vehicle (8 drivers X 12 months)	16.1.12	8.5 of core Plan	STR	113	113	13.470	13.470	Koyana W.L.S & Chandoli National Park				20.00	These vehicles are used in protection and monitoring. No regular staff is available.
x	Wages for driver + helper of motor boat (3 driver + 3 helpers)	16.1.12			60	60	6.310	6.310	Koyana W.L.S & Chandoli National Park	6 persons X 12 months X 0.135 lacs each	0.135	9.72	Motor boats are very useful in patrolling and monitoring of deep interior area. No regular staff is available.	
xi	Maintenance of Protection Huts/ Check posts etc.Rs. 1.20 lakh per PH/CP, 7 each year	16.1.3	1.14	STR	0.00	0.00	0.00	0.00	Jadhavvadi A.P.C. - 17°08' 17.7" 73° 52' 48.4" Knlane A.P.C. - 17° 19' 33.7" 73° 40' 42.4" Takale A.P.C., Vetti A.P.C., Nandoli A.P.C. Kisale A.P.C. 17° 28' 51" 73° 46'16", Maldev A.P.C.-17°6'27.1"N 73°69' 07", Dicholi A. C. P. 17°30'07" 73° 44' 47", Takawali -17° 37' 42" 73° 44' 57" Deur A.P.C.(Shade) - 17° 30' 02" 73° 45' 56"	2 lac per PH/CP@ 10 each structure	1.00	10.00	It is essential to do regular maintenance for 24X7 staying of frontline staff at protection hut and check nakas, a way for round the clock protection of the area.	
xii	Maintenance of residential and other administrative buildings.	16.2.1.4	13.4 core	STR	1	1	7.74	7.74	Mandur - 17° 07' 06" 73° 53' 07", Rasati Helwak Colony - 17°22'27.29"N 73°44'40.14"E, Rasati Koyana Colony - 17°22'34.14"N 73°44'35.75"E Koyana Colony -17°23'40.39"N 73°44'40.05"E	5 Quarters	1.00	5.00	maintenance of campus & vehicle shed construction	
<b>2 Maintenance / repair of vehicles and boats</b>														
i	Petrol Vehicle - 1	16.1.14	1.14	STR	0.000	0.000	0.000	0.000	Koyana W.L.S & Chandoli National Park	Petrol - 1	LS	1.000	For effective movement, patrolling through road network and water bodies hence for better management of the tiger reserve.	
ii	Diesel Vehicles - 10				Diesel - 5	Diesel - 5	9.000	9.000		Diesel - 10	LS	15.00		
iii	Motor Boat - 5				Motor boat -0	0.000	4.760	4.760		Motor boat -7	LS	10.00		
iv	Motorcycles 1				0.0	0.0	0.000	0.000		Motorcycle - 2	LS	0.50		
<b>3 Firelines cutting and hurring</b>														
i	A' Class (160 Km)	16.2.6	Chapter 3 of Security Plan	STR	0	0	0.000	0.000	Koyana W.L.S and Chandoli N. P. - 17°23'58.22"N 73°43'29.40"E, 17°24'40.41"N 73°43'45.35"E, 17°25'35.90"N 73°49'6.60"E, 17°25'31.90"N 73°47'31.60"E, 17°25'55.00"N 73°47'53.00"E, 17°27'59.60"N 73°47'16.10"E, 17°31'26.70"N 73°44'8.10"E, 17°31'26.70"N 73°44'8.10"E, 17°32'6.39"N 73°46'46.30"E, 17°34'38.71"N 73°49'19.31"E, 17°35'42.00"N 73°48'59.00"E, 17°40'34.43"N 73°46'36.81"E, 17°44'21.35"N 73°35'47.31"E, 17° 5'52.50"N 73°48'32.80"E, 17° 7'40"N 73°49'9.80"E, 17° 7'30.70"N 73°47'32.60"E	126 Km x 18 md	0.08	10.00	To mitigate fire hazards and effectively control the spread of forest fires. Timely clearing of firelines is required.	

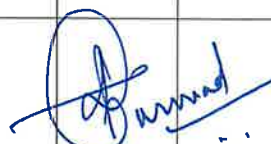
  
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ii	B' Class (300 km)	16.2.6	Chapter 3 of Security Plan	STR	0	0	0	0	Koyana W.L.S and Chandoli N. P. - 17°36'24.80"N 73°42'57.30"E 17°35'45.00"N 73°48'57.00"E 17°34'46.00"N 73°49'18.00"E 17°31'13.70"N 73°46'57.91"E 17°29'30.10"N 73°47'54.50"E 17°29'22.00"N 73°47'38.10"E 17°29'14.60"N 73°47'15.60"E 17°29'13.30"N 73°43'45.20"E 17°28'18.10"N 73°47'27.30"E 17°26'57.60"N 73°47'53.90"E 17°26'23.00"N 73°47'13.80"E 17°26'22.50"N 73°46'58.50"E 17°26'32.00"N 73°46'2.10"E 17°25'13.90"N 73°45'9.50"E 17°25'8.80"N 73°44'31.30"E 17°23'35.55"N 73°42'59.79"E 17°24'2.33"N 73°40'16.31"E	211 Km x 4.42 md x 0.004 lakh per day	0.048	10.00	To mitigate fire hazards and effectively control the spread of forest fires. Timely clearing of firelines is required.
iii	Engagement of fire watchers for 2.5 months X 50 persons (01.04.2022 to 15.06.2022)	16.2.6			1495	1495	7.720	7.720	Koyana W.L.S and Chandoli N. P. -	50 labours X 2.5 months	0.110	10.00	STR is having hilly terrain, here adjoining villages have habit of igniting fire in their agriculture land, which speedily spreads to the forest hence a dedicated fire fighting unit is required for timely and effectively addressing fire incidences.
iv	Engagement of firewatchers for 2.5 months X 50 persons (15.02.2023 to 31.03.2023)	16.2.6			1221	1221	4.933	4.933	Koyana W.L.S and Chandoli N. P. -	50 labours X 2.5 months	0.110	6.00	STR is having hilly terrain, here adjoining villages have habit of igniting fire in their agriculture land, which speedily spreads to the forest hence a dedicated fire fighting unit is required for timely and effectively addressing fire incidences.
4	Habitat Improvement												
i	Removal of gregarious plant growth from grasslands												
a	Removal and arresting invasion of shrubs and weedy growth from meadows	16.3	7.2.1 of Core Plan	STR	0.00	0.00	0.87	0.87	Koyana - 60 ha. 17°29'47"N 73°44'36"E 17°29'05"N 73°46'23"E 17°24'14"N 73°42'53"E 17° 22' 36" 73° 47' 29" Bamnoli - 10 ha. - 17°36' 05" 73° 47' 01" 17°35' 59" 73° 46' 57.39" 17°36' 07.58" 73° 47' 09.19" 17°36' 15.43" 73° 47' 05.60" 17°33' 56" 73° 47' 15" 17°33' 59.86" 73° 47' 07.15" 17°33' 49.25" 73° 47' 17°07" 17°33' 58.14" 73° 47' 20.64" Chandoli	207 ha. @ 18 m.d. per ha x 0.004	0.079	2.00	Eradication of weeds and unwanted scrubs from the meadows helps in improvement of grassland and better habitat management.
b	Cutting of alternate strips in grass land & view line Clearance @ 10 mandays per ha.	16.3	7.2.1 of Core Plan	S.T.R.	0	0	0	0	Chandoli - 50 ha. 17°12'22.53"N 73°50'12.24"E 17°12'8.87"N 73°50'4.84"E 17°12'35.68"N 73°49'38.00"E 17°12'50.69"N 73°49'55.81"E, Helwak - 22 ha. 17°12'56.06" 73°44'4.85" 17°13'10.17" 73°44'7.45" 17°13'6.16" 73°44'16.78" 17°12'56.77" 73°44'11.26" 17°14'55.37" 73°44'52.01" 17°15'3.72" 73°45'0.60" 17°14'53.59" 73°45'2.86" 17°14'42.88" 73°45'0.25" Koyana - 44 ha. 17°30'16" 73°44'54" 17°29'49.34" 73°44'45.24" 17°29'54" 73°45'03" 17°30'2.41" 73°44'29.98" Bamnoli - 30 ha. 17°42'29" 73°41'55" 17°42'16.81" 73°41'31.12" 17°42'07.88" 73°41'33.39" 17°42'10.30" 73°41'49.58"	146 ha.	0.04	2.00	
c	Maintenance of Zolambi Enclosure								Chandoli N. P. -	i) Maintenance of Chainlink, Green net @ 5.00 lacs ii) Feeding of deers in enclosure iii) Medicine and watchees	5.0	5.00	

  
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ii	Maintenance of existing water holes	16.3	7.2.1 of Core Plan	STR	0	0	0.92	0.92	Bamonli - 13. Koyana - 33 Chandoli 42 Nos. - 17°10'27" 28' 48" 44" 17' 36" 20" 23' 48" 20" 17' 38" 37" 23' 50" 11°17'10.39.60"N 73°42'0.70"E 17°11'11.00"N 73°42'45.80"E 17°11'42.28.20"N 73°43'53.80"E 17°12'42.20"N 73°44'4.28"E 17°13'24.98"N 73°44'11.78"E 17°13'44.80"N 73°44'18.10"E 17°14'14.38.70"N 73°44'58.90"E 17°15'50.10"N 73°45'21.00"E 17°17'59.90"N 73°46'34.80"E 17°22'23.80"N 73°45'53.30"E 17°31'26.70"N 73°44'8.10"E 17°26'44.00"N 73°45'24.00"E 17°26'48.00"N 73°45'32.00"E 17°32'4.00"N 73°46'17.20"E 17°31'5.60"N 73°46'15.90"E 17°31'4.90"N 73°46'31.50"E 17°28'60.00"N 73°46'20.90"E 17°28'44.00"N 73°45'24.00"E 17°26'48.00"N 73°45'37.00"E 17°42'46.89"N 73°34'37.66"E 17°45'42.58"N 73°36'38.53"E 17°42'15.42"N 73°40'8.52"E 17°48'42.48"N 73°43'6.60"E 17°41'12.85"N 73°48'55.24"E 17°40'14.59"N 73°47'24.82"E 17°40'18.80"N 73°47'52.36"E 17°39'55.44"N 73°48'23.87"E 17°39'44.44"E 73°48'46.17"E 17°38'33.54"N 73°47'31.89"E 17°42'4.80"N 73°45'44.80"E 17°42'48.80"N 73°48'6.00"E 17°37'33.81"N 73°48'19.52"E 17°37'33.80"N 73°48'29.50"E 17°36'52.82"N 73°48'19.11"E 17°34'48.21"N 73°48'32.00"E 17°31'26.70"N 73°44'8.10"E 17°26'44.00"N 73°45'24.00"E 17°26'48.00"N 73°45'37.00"E 17°32'3.00"N 73°46'17.20"E	110 Water holes 2x2 each	0.02	1.00		
iii	New water hole creations	16.3	7.2.1 of Core Plan	S.T.R.	0	0	0.00	0.00	Chandoli - 6 - 17°12'6.95"N 73°50'15.79"E 17°12'16.92"N 17°12'23.72"N 73°50'13.02"E 73°50'13.20"E, Helwak - 4 17' 16' 39"N 73' 41' 13"E 17' 15' 51"N 73' 41' 38"E Bamonli - 6 17° 42' 19.6" 73° 42' 19.6" 17° 42' 13.7" 73° 40' 23.9" 17° 46' 9.62 73° 70.1255 Koyana - 4 Lidge - 16°59'30.79"N 73°77'87.04"E Vetti - 17°14.43'11"N 73°46'58.59"E Takale - 17°12'33"N 73°49'10"E	23 Water holes 2x2 each	0.25	2.00		
iv	Construction & Maintenance of Borewell with water hole / Diesel pumps (Supply of Solar & motor pumps & nessary equipment) etc.	16.3	7.2.1 of Core Plan		0.00	0	0.00	0.00	Helwak - 5 17°18'28"N 73°42'45"E 17°14'38.5"N 73°44'38.4"E 17°16'29.9"N 73°42'55.0"E 17°14'14.0"N 73°45'13.0"E 17°16'39"N 73°41'33"E Golivane - 17°02'21.4"N 73°77'87.4"E Koyana - 8 (Navaja, Shirshinge 2, Takawali, Pali, Karanjawade, Awasari, Jingtali)	3 Nos. 8 Nns	3.50 1.00	10.50 8.00		
<b>5 Strengthening of Infrastructure within Tiger Reserve</b>														
i	Cleaning of patrolling routes 150km @ 0.02 per km	16.2.2	7.2.1 of Core Plan	S.T.R.	0	0	2.00	2.00	Chandoli - 40 k.m. - 17°10'49.8"N 73°52'25.6"E 17°10'39.9"N 73°52'25.7"E 17°11'13.62"N 73°50'32.30"E 17°11'11.79"N 73°50'23.8"E 17°05'47.07"N 73°42'61.34"E 17°05'47.02"N 73°45'55.48"E 17°07'03.8"N 73°48'44.8"E 17°07'44.7"N 73°49'10.7"E 17°06'94.7"N 73°46'37.6"E 17°05'51.2"N 73°48'21.9"E Helwak - 10 k.m. - 17° 18' 20.08" 73° 42' 43.06" 17° 25' 86.02" 73° 41' 51.9" 17° 16' 26.01" 73° 41' 53.07" 17° 18' 20.07" 73° 42' 43.09" 17° 16' 37.04" 73° 44' 12.02" 17°	150 @ 0.02 lakh per	0.02	3.00	For easy movement of wildlife and foot patrolling.	
ii	Maintenance of patrolling roads 100k.m @ 0.25 lakhs	16.2.2	7.2.1 of Core Plan	S.T.R.			3.207	3.207	Chandoli N.P. - 60 k.m. - 17° 8' 10.37"N 73°52'48.86"E 17°18'24.60"N 73°42'43.63"E 17° 9' 18.64"N 73°43'20.11"E 17° 5' 47.07"N 73°48'41.82"E Koyana - 40 k.m. - 17°30'7.97"N 73°44'47.75"E 17°29'53.59"N 73°42'41.30"E 17°28'2.05"N 73°42'22.21"E 17°26'53.78"N 73°42'38.79"E Bamonli - 15km Ravandi to Khirkhindi Start - 17°43'02"N 73°40'30"E End - 17°41'58"N 73°44'33"E	100 k.m @ 0.25 lakh/k.m.	0.25	15.00	Its important to maintain existing natural trails, for foot patrolling in the tiger reserve and same natural trails are also used by the wild fauna as well.	
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i	Wildlife population estimation	16.10.1.3	Chapter 9 of Core Plan	Subject Tiger	0.0	0.0	0.00	0.00		L.S.	L.S.	5.00		
<b>Total of RECURRING (CORE)</b>							180.375	180.375	0.00	0.00	327.14			
<b>RECURRING (BUFFER)</b>														
<b>Anti Poaching</b>														
i	Wages for labourers engaged in protection huts - 2 person on each at 18 camps	16.1.7	Chapter 4 of security plan	STR	216 labours	216 labours	22.680	22.680	Koyana W.L.S and Chandoli N. P. -	432	0.11	30.00	For the effective patrolling, daily routine beat management and 24 X 7 protection of the areas.	
ii	Wages for check naka labourers (Shewtal Temple, Raguvir ghat, Karale, Paneri, Navaja, Rasati)	16.1.7	Chapter 4 of security plan	STR	116 labours	116 labours	12.200	12.200	Koyana W.L.S and Chandoli N. P. -	6 check naka x 2 person x 12 month x 0.11	0.11	15.00	To control and prevent illegal entries inside the protected area round the clock.	

iii	Maintenance & Strengthening of APC/C.P.			STR	2	2	2.295	2.295	Kasani 17°10'5.28"N 73°53'48.36"E Karale 17°14'30.90"N 73°50'34.35"E Humbarane 17°16'29.18"N 73°47'54.41"E Atoli 17°17'45.40"N 73°45'3.33"E Rasati 17°22'23"N 73°40'44"E Waghane 17°19'30"N 73°40'55"E Kandar 17° 43' 56" 73° 40' 29" Nivali 17° 39.953' 73° 45.358"	8 Nos	0.5	4.00	Maintenance including water & electricity supply
2	Maintenance / repair of vehicles and boats												
i	Petrol vehicle - 1	16.2.8	1.14	S.T.R.	Petrol - 0	0	0.0	0.00	Chandoli N. P.	Petrol Boat- 2	L.S.	1.00	For effective movement, patrolling through road network and water bodies for better management of tiger reserve.
ii	diesel vehicles - 10				Diesel - 5	5	0.240	0.240		Diesel - 5	L.S.	3.05	
iii	Motor Boat -2				Motor boat -	0	0.0	0.00		Motor Boat-2	L.S.	1.00	
iv	Motor Cycle									Motorcycle-2	L.S.	0.35	
3	Maintenance of firelines and firebreaks												
i	A' Class (150 Km)	16.2.3	Chapter 3 of Security plan	S.T.R.	0	0	0	0	Koyana W.L.S and Chandoli N. P. 17°24'17.40"N 73°50'55.90"E 17°23'7.70"N 73°50'49.06"E 17°14'47.00"N 73°51'2.60"E 17°14'32.90"N 3°51'24.20"E17°13'54.00"N 73°50'8.30"E 17°13'27.30"N 73°50'29.50"E 17°11'12.80"N 73°53'41.20"E 17°10'59.20"N 73°53'33.70"E17°10'51.90"N 73°54'30.90"E 17°10'29.60"N73°54'18.80"E17° 9'49.40"N 73°52'58.00"E	126 Km	0.08	6.00	To mitigate fire hazards, timely clearing of firelines leads to effective control on the spread of forest fires.
ii	B' Class (180 km)	16.2.3	Chapter 3 of Security plan	S.T.R.	0	0	0	0	Koyana W.L.S and Chandoli N. P. 17°24'22.80"N 73°50'9.80"E 17°18'6.19"N 73°45'51.47"E 17°17'58.51"N 73°45'25.10"E 17°17'48.40"N 73°45'47.50"E 17°17'43.50"N 73°46'22.30"E 17°16'39.01"N 73°47'45.61" E 17°16'32.00"N 73°47'39.30"E 17°16'15.02"N 73°47'48.00"E 7°16'13.00"N73°47'29.01"E 17°16'9.00"N 73°47'31.07"E 17°15'25.40"N 73°48'7.60"E17°15'24.00"N73°48'5.07"E17° 15'6.60"N 73°48'35.80"E 17°14'57.80"N73°50'9.80"E	211 Km	0.05	10.55	To mitigate fire hazards, timely clearing of firelines leads to effective control on the spread of forest fires.
4	Water Retention Structure												
i	Borewell with water hole.	16.3	7.2.1 of Core Plan	S.T.R.	7 nos	0	0.00	0.00	Chandoli - 2 - 17° 04 '55.6" 73° 48 '55.3" 17° 05 '52.8"73° 48 '33.1" Bamnoli - 1 - 17° 43'57.3" 73° 40 '29.8" 17° 46' 63.1" 73° 36' 79.9" Dhebewadi-02 (17° 15'02"N 73° 47'40"E, 17°14 '05"N 73°50'53"E)	05 Nos.	3.50	17.50	
ii	creation of new waterholes								Bamnoli - 1 - 17° 45 '13.3" 73° 40 '25.6" 17° 44 '27.2" 73° 34' 50.0" 17° 45' 41.3" 73° 36 '60.0" 17° 45' 39.4" 73° 37' 10.4" Koyana - 1, Dhebewadi - 2	4 nos	0.40	1.6	
iii	Maintenance of existing water holes				15 No	15 No	0.29	0.29	Dhebewadi-08 (17°10'19"N 73°53'19"E, 17°24 '27"N 73°31'85"E,17°14'55"N 73°46'38"E,17°15'25"N 73°46'12"E,17°16'42"N 73°45'9.7"E,17°16'25.2"N 73°45'25"E,17°15'54.3"N 73°45'54"E,17°15'87"N 73°45'9.05"E) Bamnoli - 15 - 17° 46' 00.7" 73° 39' 41.6" 17° 45' 34" 73° 35' 14" 17° 45' 04" 73° 35' 46" 17° 44' 55" 73° 35' 58" 17° 44' 35" 73° 36' 42" 17° 45' 70.8" 73° 36' 97.5" 17° 45 '88.0" 73° 36' 66.9" 17° 46' 00.0" 73° 35' 40.5" 17° 37' 56" 73° 50' 47" 17° 38' 25" 73° 49' 24" 17° 38' 25" 73° 48' 47" 17° 37' 53." 73° 48' 52" 17° 39' 41.7" 73° 48' 37.8" 17° 39' 55.4" 73° 48' 23.4" 17	23.00	0.02	0.46	
<b>TOTAL OF RECURRING (BUFFER)</b>							37.71	37.71				91.110	
<b>Recurring (Core + Buffer)</b>							218.00	218.00				418.2500	
<b>Grand total (Non-recurring + recurring ) including flexi fund</b>							294.02	294.02				659.080	

  
**राजेंद्र गारवाड / RAJENDRA G. GARAWAD**  
 उप वन महानिरीक्षक / Dy. Inspector General of Forests  
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 Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
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