

F. No. 4-1(60)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836
Dated: 17.01.2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserve, Tamil Nadu State during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu, at the cost of Rs. 4081.74 Lakhs (Rupees Four Thousand Eighty One Lakhs Seventy Four Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1369.77 Lakhs (Rupees One Thousand Three Hundred Sixty Nine lakhs Seventy Seven thousand only) being the recurring cost of the scheme will be shared on 60:40 basis by the Government of India and Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 501.3536 Lakh (Rupees Five Hundred One Lakhs Thirty Five Thousand Three Hundred Sixty only) as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



राजेन्द्र गारवाड़/RAJENDRA G. GARAWAD
उप वन महानिरीक्षक/Dy. Inspector General of Forests

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पर्यावरण, वन एवं जलवायु विभाग
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Dept. of India New Delhi

- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Tamil Nadu** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- xiii. Government of Tamil Nadu in respect of **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu**.

- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.



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भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-110003
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- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Tamil Nadu** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Tamil Nadu, eco-tourism in Tamil Nadu, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.



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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India New Delhi

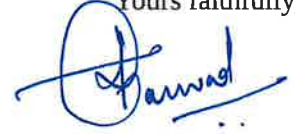
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

(Rs. in lakhs)

Scheme	Budget Head	Anamalai	KMTR	Mudumalai	Sathyamangalam	SMTR	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	53.64006	37.422	87.3576	78.8805	43.512	300.81216
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	17.88002	12.474	29.1192	26.2935	14.504	100.27072
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	17.88002	12.474	29.1192	26.2935	14.504	100.27072
	Total	89.4001	62.37	145.596	131.4675	72.52	501.3536

9. This issues with the concurrence of Integrated Finance Division vide their Dy. No. as 215/IFD/2023 dated 16.01.2023 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Rajendra G. Garawad)


Deputy Inspector General of Forests (PT)

Email: dig2-ntca@nic.in

राजेंद्र गारवाड/RAJENDRA G. GARAWAD
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Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
परिसर, संरक्षक भवन, दिल्ली./Govt. of India New Delhi

Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry at the earliest.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu
5. The IGF, NTCA Regional Office, Bengaluru.
6. The Field Director(s), (a) Anamalai, (b) Kalakad Mundanthurai (c) Mudumalai (d) Sathyamangalam and (e) Srivilliputhur Megamalai Tiger Reserves, Tamil Nadu.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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Ministry of Environment, Forest and Climate Change
नवीन सरकार भई दिल्ली/Govt. of India New Delhi

(Rs. In Lakhs)

S. No.	Item	Anamalai	KMTR	Mudumalai	Sathyamangalam	SMTR	Total
1	Total Sanction	656.08	560.30	1106.63	1017.65	741.08	4081.74
2	Central Assistance	357.61	303.88	583.30	529.63	400.68	2175.1
3	1 st release, 25% of Central Assistance	89.4025	75.97	145.825	132.4075	100.17	543.775
4	Unspent balance	0.0024	13.60	0.00229	0.94	27.65	42.19469
5	Net 1 st Release	89.4001	62.37	145.596	131.4675	72.52	501.3536

(Rs. in lakhs)

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	Total	89.4001	62.37	145.596	131.4675	72.52	501.3536

Summary for State:

(Rs. in lakhs)

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60:40)	1342.21	805.33	536.88
2	Recurring (50:50)	2739.53	1369.77	1369.76
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00
	Total	4081.74	2175.1	1906.64

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tamil Nadu and the local people.



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Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India New Delhi

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REVISED ANNUAL PLAN OF OPERATION - PROJECT TIGER SCHEME - FOR THE YEAR-2022-2023
Srivilliputhur Megamalai Tiger Reserve, Madurai

Sl. No.	Items	Name of the Office/ Division	Para No. CSS PT Guidelines	TCP No	Previous year details (2021-22) upto 26.09.2022				Current year proposal (2022-23)				Justification	(Rs. in Lakhs)	
					Physical		Financial		Location or GPS Co-ordinates	Physical		Financial			
					Target	Achievement	Target	Achievement		Target	Unit Rate	Target			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
NON RECURRING															
A CORE															
I. ESTABLISHING AND MAINTENANCE OF EXISTING PATROLLING CAMPS/CHOWKIS/AND DEPLOYMENT OF CAMP LABOURERS FOR PATROLLING															
A1.	Survey and consolidation of forest by using modern technologies and tools	DD, Megamalai	16.7	-	-	LS	LS	25,000	0,000	-	LS	LS	LS	25,000	Spillover work 2021-22 (Core - A1): Due to insufficient of funds work could not carried out, hence proposed in spill over work.
A2.	Establishment of Antipoaching camps Construction of Antipoaching shed	DD, Srivilliputhur	16.2.1	Under Preparation	N 09.507280 E 77.418030	2 nos.	1 no.	30,000	14,997	-	1	No.	15,000	15,000	Spillover work 2021-22 (Core - A2): Anti-poaching shed could not be performed within this financial year 2021-22 due to paucity of time.
A3.		DD, Srivilliputhur	16.2.1	Under Preparation		-	-	-	-	1) Ayyankovil beat N 9.79195 E 77.630878 2) Srivilliputhur Range Alagarcoil beat N 09°34' 22" E 077° 33' 53"	1	No.	20,000	20,000	1) Ayyankovil has two old access roads to Sunnara Mahalingam temple, one from the Theni side and other from Mallapuram side. Theni side route is guarded by 3 Antipoaching sheds, where as Ayyankovil road do not have any APCs. This area is also prone for ganja cultivation in the past. Thus one APC is required in mallapuram beat, Saptur Range. 2) Number of pilgrims visited in Kattu Alagarcoil temple on Saturday and other special days. This makes this forest area vulnerable for poaching, lettering and other illegal activities. One coupe road from this temple also connects Pudukutti beat. MFP collected for livelihood purpose of tribal people using this way. Hence one antipoaching camp building to be constructed for strengthen the forest protection. This camp can cover more than 25-50 km of forest and strengthen protection.
A4.	Construction of Forest Guard cum Forest Watcher Combined Quarters	DD, Srivilliputhur	16.2.1.3	Under Preparation	-	1 no.	-	20,000	0,000	-	1	No.	20,000	20,000	Spillover work 2021-22 (Core - A4): This work could not be performed within this financial year due to paucity of time.
A5.	Construction of Forest Guard cum Forest Watcher Combined Quarters	DD, Srivilliputhur	16.2.1.3	Under Preparation	-	-	-	-	-	Kunur Beat N 9.44516° E 77.57698°	1	No.	25,000	25,000	It is proposed to create the facility in Srivilliputhur Range for better presence of hold staff inside the tiger reserve.
A6.	Construction of Antipoaching shed cum watch tower	DD, Srivilliputhur	16.2.1.	Under Preparation	-	-	-	-	-	Watrap beat-1 (Pilavakkal Dam) N 09°39' 28" E 077° 31' 21"	1	No.	30,000	30,000	Pilavakkal and Kovilar dams are located in elephant corridor (as described in Book Right of Passage published by Wildlife Trust of India). The dam area is surrounded by hills of Pilavakkal beat 1, Watrap beat 1, B and B and makes it a sort of enclosure with some farm lands. The dam is regularly visited by elephants, boons, spotted deer, sholes etc for the want of water. The frequency of visit is very high during summers. This makes the area very vulnerable for poaching and human-wildlife conflict. Currently there is no APC in this area. Construction of APC in this area will help in monitoring of elephant movement and strengthen protection.
A7.	Digging of borewell for antipoaching shed	DD, Srivilliputhur	16.2.1.1	Under Preparation	-	-	-	-	-	(1) Yanakajam N 9.764601° E 077.587547° (2) Thaniparal N 9.70389° E 77.63250° (3) Sasthakoli N 9.41186° E 77.39839°	3	No.	1,500	4,500	The following AP Camps having Borewell are not functional and hence reworking the borewell or digging new borewell and providing solar powered pumping system will ensure water facility to that camp which in turn will improve effective functioning of AP watchers in Protection. Hence this provision.
A8.	New connection LPG provided to mobilizing and transit APCs with in Tiger Reserve	DD, Srivilliputhur	16.16.2	Under Preparation	-	8 nos.	8 nos.	0.560	0.560	Rajapalayam - 1, Sapuri-1, Watrap -1 and Srivilliputhur - 1.	4	No.	0.100	0.400	LPG connection is essential to avoid fuel wood dependency and for the utility of provided services in Anti-Poaching Camps. Hence the provision.
A9.	Providing toilet facilities to Anti poaching shed in Saduragiri, Sasthakoli, Ammankol, Athiyadikidal	DD, Srivilliputhur	16.1.3	Under Preparation	-	1 no.	-	1,500	0,000	-	1	No.	-	1,500	Spillover work 2021-22 (Core - A9): This work could not be performed within this financial year due to paucity of time.
A10.	Providing toilet facilities to Anti-poaching shed in Saduragiri, Sasthakoli, Ammankol, Athiyadikidal	DD, Srivilliputhur	16.1.3	Under Preparation	-	-	-	-	-	(1) Sasthakoli N 9.41186° E 77.39839° (2) Saduragiri N 9.736735° E 77.652047° (3) Ammankol N 9.50972° E 77.45556° (4) Athiyadikidal N 9.70361° E 77.56167°	4	No.	1,000	4,000	Antipoaching sheds are located in the interior forest areas which lack lavatory facilities. Most of the newly recruited Forest Guards and Forest Watchers are women and such facilities are very much vital. Hence the provision.
A11.	Improvement of vehicle(Mahindra Bolero CAMPER Gold ZX 2022)	DD, Srivilliputhur	16.2.1.19	Under Preparation	-	-	-	-	-	Srivilliputhur Range	1	No.	2,000	2,000	Required for routine protection, antipoaching and rescue operations
A12.	Improvement of existing anti-poaching camp sheds	DD, Megamalai	16.2.1.1	Under Preparation	-	-	-	-	-	1) N09.68847 E077.40192 2) N09.62176 E077.24841 3) N09.66954 E077.48881 4) N09.72169 E77.41772	4	No.	1,000	4,000	Four anti poaching camps sheds are proposed for improvement. Vellimalai APC shed, Vaalgarai APC shed, Kappusamalai APC shed, and 16th bend Watch tower located at Megamalai range, Varusanadu range, Gudalur range and Chinnamanur range respectively.
A13.	Construction of Anti-poaching Camp shed with rain water harvesting structure and solar power in Yaelusunai Saragam of Kadamalakkundu Beat, Wyalumparai Bit I RF of Gandamanur Range	DD, Megamalai	16.2.1.1	Under Preparation	-	-	-	-	-	N 9.78125° E 77.4815°	1	No.	25,000	25,000	There are 25 anti-poaching camp sheds in different locations. 5 new locations are identified for constructing new APC sheds. One such location is identified and proposed in this APG for construction. The cost is based on the lead in transportation. Hence, the cost is site specific and the same may be approved and sanctioned.
A14.	Construction of Field Transit Camp at Manjanoothu of Megamalai range	DD, Megamalai	16.2.1.1	Under Preparation	-	-	-	-	-	Manjanoothu N 9.79722° E 77.59722°	1	No.	45,000	45,000	Manjanoothu check post is a crucial location of protection. It is the main entrance having access to 11 beats of Megamalai and Varusanadu ranges. It is essential to have more strength at this location during crucial times. Hence, such a facility is proposed.


(Handwritten signature)

राजेन्द्र गारवाड़ / RAJENDRA G. GARWADE
 उप-धन महानिरीक्षक / Dy. Inspector General of Forests
 व्याघ्र परियोजना

Sl. No.	Items	Name of the Office/ Division	Para No. CSS FT Guidelines	TCP No	Previous year details (2021-22) upto 26.09.2022				Current year proposal (2022-23)				Justification	
					Location or GPS co-ordinates		Financial		Location or GPS Co-ordinates	Physical		Unit Rate		Financial
					Target	Achievement	Target	Achievement		Target	Target			
1	2	3	4	5	6	7	8	9	5	6	7	8		
A15.	Construction of Front line staff quarters at different locations	DD, Megamalai	16.2.1.1	Under Preparation	-	-	-	-	Kadmalakundu	4	No	22,000	The following 4 staff quarters are proposed for construction. They are Bommarajapuram South FG FW quarters @ Kadmalakundu; Vannathiparai FG FW quarters @ Surulimmi nilayam; Myladumparai FG FW quarters @ Gandamanur; Ayyanapuram FG FW quarters @ Gandamanur	
A16.	Conducting special antipoaching patrol in all the ranges	DD, Megamalai	16.2.1.1	Under Preparation	-	-	-	-	Megamalai division	60	Neg	0,100	6,000 It is proposed to conduct special patrol with senior officials, special persons, scientists, researchers, resource persons, public representatives. The cost for patrol including ration will be borne in this component.	
A17.	Providing fuel for Antipoaching patrolling	DD, Srivilliputhur	16.1	-	-	2000 ltr.	558 ltr.	2,000	0,550					
		DD, Megamalai	16.1	-	-	3000 ltr.	3000 ltr.	3,000	3,000					
A18.	Creation of Fire Watchtower	DD, Srivilliputhur	16.2.4	-	-	1 no.	1 no.	10,000	9,890					
A19.	Deployment of Rapid Action Force (Protection Watcher)	DD, Megamalai	16.1	-	-	12	12	18,000	17,760					
A20.	Supply of field uniform and raincoat for rapid action force (3 sets of uniform per watcher)	DD, Megamalai	16.1.1	-	-	12	12	1,800	1,800					
A21.	Conducting of anti-poaching patrolling in vulnerable areas	DD, Megamalai	16.1	-	-	20	20	2,000	2,000					
Sub-total (A)											107,400			
II PROCUREMENT OF SCIENTIFIC EQUIPMENTS, FIELD GEAR, NIGHT VISION DEVICE ETC.,														
A22.	Supply of protection gear to all field personnel engaged in protection activities	DD, Srivilliputhur	16.1.15	Under Preparation	-	-	-	-	Entire division	LS	LS	LS	5,000 Anti-poaching watchers and frontline staff working in remote areas with adverse environmental conditions needs to be supported through protection gear such as rain coat, shoes, torch lights, head lights, leech proof socks, gum boots, field warmers etc., to improve their efficiency in performing protection duties.	
		DD, Megamalai	16.1.15	Under Preparation	-	-	-	-	Entire division	LS	LS	LS	5,000	
A23.	Supply of Scientific and field equipments for patrolling (cameras, binoculars, GPS etc.)	DD, Megamalai	16.7	Under Preparation	-	-	-	-	Entire division	LS	LS	LS	2,000 Daily patrolling and monitoring is the key objective of a Tiger Reserve. Apart from that annual assessment of Tigers, co-predators and their prey through standardized eight day protocol and through Phase - IV intensive monitoring of tiger source population is being carried out for which gadgets like camera traps and its accessories, Digital Camera, GPS devices, Range finders, etc are very much required.	
		DD, Srivilliputhur	16.7	Under Preparation	-	-	-	-	Entire division	LS	LS	LS	2,000	
A24.	Procurement of field gear to anti-poaching watchers	DD, Srivilliputhur	16.1.15	-	-	35 nos.	35 nos.	3,500	2,900		Nos.	Nos.	LS	0,600 Spillover work 2021-22 (Core - A11): This work could not be performed within this financial year due to paucity of time.
		DD, Megamalai	16.1.15	-	-	35 nos.	35 nos.	3,500	3,490					
A25.	Procurement of field gear to front line staff	DD, Srivilliputhur	16.1.15	-	-	17 nos.	17 nos.	1,700	1,025		Nos.	Nos.	LS	0,675 Spillover work 2021-22 (Core - A12): This work could not be performed within this financial year due to paucity of time.
		DD, Megamalai	16.1.15	-	-	18 nos.	18 nos.	1,800	1,790					
A26.	Purchase of camera traps.	DD, Srivilliputhur	16.7	-	-	50 nos.	50 nos.	12,500	12,500					
		DD, Megamalai	16.7	-	-	50 nos.	50 nos.	12,500	12,500					
A27.	Procurement of Binoculars	DD, Srivilliputhur	16.7	-	-	10 nos.	10 nos.	0,700	0,695					
A28.	Procurement of Digital cameras	DD, Srivilliputhur	16.7	-	-	2 nos.	2 nos.	1,000	0,990					
A29.	Procurement of Drone	CF & TD, Madurai	16.7	-	-	1 no.	-	5,000	0,000		Nos.	1	2,500	2,500 Spillover work 2021-22 (Core - A16): Due to insufficient fund drone was not purchased.
		DD, Srivilliputhur	16.7	-	-	1 no.	1 no.	1,000	1,000					
A30.	Purchase of computer accessories, office stationeries, etc.	CF & TD, Madurai	16.7	-	-	1 no.	1 no.	1,000	0,995			LS	2,000	A separate cell has been formed for monitoring circle level project tiger scheme, hence purchase of computers, table and printers, stationeries need to be purchased.
		DD, Megamalai	16.7	-	-	1 no.	1 no.	1,000	1,000					
Sub-total (II)											19,775			
III ESTABLISHING MONITORING SYSTEM FOR TIGERS INTENSIVE PROTECTION AND ECOLOGICAL STATUS (M-STRIPES) MONITORING.														
A31.	Procurement of mobile phones for better utilization of M-Stripes app for patrolling and All India Tiger Estimation (AITE)	DD, Srivilliputhur	16.2.14	Under Preparation	-	-	-	-	All Range	40	Nos.	0,150	6,000 In Srivilliputhur division, M-STRIPES is being implemented since 2019. At present samsung android handsets are being used. Since the Tiger Reserve has undulated topography, accessing remote camps and patrolling in the interior forests takes 2 to 3 days. Data download could be carried out once in a fortnight as a result the handsets are overloaded. Hence more number of handsets with good RAM and memory are required to avoid data overloading and will facilitate better implementation of M-Stripes. Hence it is proposed.	
A32.	Establishing M-Stripes monitoring Procurement of M-Stripes mobile	DD, Megamalai	16.2.14	-	-	25 nos.	25 nos.	2,500	2,500					
Sub-total (III)											6,000			
IV. STUDY TOURS AND WORKSHOPS FOR APPRAISAL OF GOOD PRACTICES IN OTHER RESERVES.														
A33.	Conducting Tiger monitoring as per phase IV protocol such as Logistics, Data Entry, Biologist, Consumable etc.,	DD, Megamalai	16.8.5	-	-	1 no.	1 no.	1,500	1,500					
		DD, Srivilliputhur	16.8.5	-	-	1 no.	1 no.	1,000	0,990					
Sub-total (IV)											0,000			
V. PROVISION OF PROJECT ALLOWANCE TO STAFF (ALL CATEGORIES) OF PROJECT TIGER (PROVIDING PROJECT ALLOWANCE TO MINIMUM STAFF AS A NEW COMPONENT (NON RECURRING), SEPARATE FOR ALL CATEGORIES.														
		DD, Megamalai	16.8.2	-	-	107 nos.	107 nos.	14,775	14,775	Entire division	107 nos.	LS	14,775	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed - A).


Inspector General of Forests
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Sl. No.	Items	Name of the Office/ Division	Para No. CSS PT Guidelines	TCP No	Previous year details: (2021-22) upto 28.09.2022				Current year proposal (2022-23)				Justification		
					Location or GPS co-ordinates	Physical		Financial		Location or GPS Co-ordinates	Physical			Unit Rate	Financial
						Target	Achv-ment	Target	Achv-ment		Target	Achv-ment			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
A34	Project allowance to staff as per the guidelines of Government of India	CF & FD, Madurai	16.6.2	-	-	51 nos.	35 nos.	3.150	3.069	Circle office	51 nos.	LS	LS	4.440	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed - B)
		DD, Srivilliputhur	16.6.2	-	-	133 nos.	112 nos.	11.450	8.642	Entire division	133 nos.	LS	LS	11.880	As per guidelines of NTCA project allowance is paid to all permanent staff as per the rates specified (Annexure enclosed - C)
Sub-total (V)												31.090			
VI. WILDLIFE CONSERVATION AWARENESS															
A35	Erection of publicity boards	DD, Megamalai	16.9	-	-	5 nos.	5 nos.	1.250	1.250						
		DD, Srivilliputhur	16.9	-	-	5 nos.	-	1.250	0.000		5	Nps.	0.250	1.250	Spillover work 2021-22 (Cmn - A21): This work could not be performed within this financial year due to paucity of time.
A36	Providing nature camps and trekking programmes (Conducting awareness programmes, nature camps, etc., for eco-tourism & conservation awareness activities like wildlife week, global tiger)	DD, Megamalai	16.9	-	-	8 nos.	6 nos.	2.000	1.498						
		DD, Srivilliputhur	16.9	-	-	7 nos.	7 nos.	1.750	1.750						
Sub-total (VI)												1.2500			
VII. HABITAT IMPROVEMENT MEASURES															
A37	Construction of check dams for arresting soil erosion and water storage during peak summer in water sources, Rajapalayam - 1 No, Srivilliputtur-1 No, Saptur - 1 No and Watrap 1 No	DD, Srivilliputhur	16.3	Under Preparation	-	-	-	-	-	Srivilliputtur Range, Alogarkovil Beat, Vandipanni Saragam N 9° 33' 25.13" E 77° 33' 18.57" Rajapalayam Range Kullathi Beat N 9° 25' 30" E 77° 24' 40" Watrap N 9° 38' 59.6" E 77° 32' 53.4" Saptur beat-9 N 9° 45' 15; E 77° 41' 48"	4	No.	5.000	10.000	It is essential for water and moisture conservation In summer season it will helpful for wild animals
A38	Maintenance and desilting of percolation ponds for storage of water and ground water recharge, Rajapalayam - 2 Nos, Srivilliputtur - 2 Nos, Saptur - 2 Nos and Watrap Range - 2 Nos	DD, Srivilliputhur	16.3	Under Preparation	-	-	-	-	-	Srivilliputtur Range, Viriyankovil beat NOS.52184 E 77.508429 Rajapalayam Range Pravadayar Beat N 09° 25' 58" E 077° 25' 43" N 9.687911; E 77.606542 Saptur Beat - 10 N 9.738628 E 77.641408	8	No.	2.000	10.000	It is essential for water and moisture conservation in summer season it will help for wild animals.
		DD, Megamalai	16.3	Under Preparation	-	-	-	-	-	Manjanoothu N 9.69934; E 77.45149	20	Ha	0.500	10.000	Invasive alien species are one of the greatest threat to biodiversity. It is essential to develop strategies for phased removal of these species. Nearly 1200 hectares were removed in the past 10 years. It is proposed to remove an area of 50 hectares. The work will be carried out by Megamalai and Varusanadu ranges
A39	Management of invasive plant species in the Tiger reserve by fresh removal of invasive like Lantana camara, Senina spectabilis, eupatorium etc.	DD, Srivilliputhur	16.3	Under preparation	-	-	-	-	-	Rajapalayam Rajamparai Beat N 09° 10' 43" E 77° 22' 10" Srivilliputtur N 09.559258 E 077.559025 Watrap Watrap beat II N 9041'1" E 77033'41" Saptur Kottamalai beat N 9.749848 E 77.52823	20	Ha.	0.500	10.000	Habitat improvement is very much essential to maintain a healthy wildlife population. The regrowth of weeds and thickets inhibit the growth of indigenous forage for herbivores. Hence removal of invasive alien species is crucial to maintain the good habitat for wildlife. Hence this provision
Sub total (A)									100.604	121.450	Sub - Total (VII)			20.000	
Sub total non - recurring - CORE (I to VII = A)												185.515			
B BUFFER															
f. ANTI POACHING ACTIVITIES & MEASURES															



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Sl. No.	Items	Name of the Office/ Division	Para No. CSIS PT Guidelines	TCP No	Previous year details (2021-22) upto 26.09.2022				Current year proposal (2023-23)				Justification		
					Physical		Financial		Location or GPS co-ordinates	Physical		Unit Rate		Financial	
					Target	Achievement	Target	Achievement		Target	Target				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
B1.	Maintenance of existing anti-poaching sheds including repairing works. 1. Kalmunchan- Watrap Range 2. Athiyadikida- Watrap Range 3. Kenilopara - Rajapalayam Range 4. Madalayanchi - Srivilliputhur Range 5. Sundaramahalingam AP shed and Kodikal AP shed 6. Pravediyar beat of Rajapalayam Range	DD, Srivilliputhur	16.3	Under preparation	--	--	--	--	Srivilliputhur N09°34'37" E077°32'20" Rajapalayam - Kendipara APW shed N 09° 31' 53.30" E 077° 27' 43.20" Sundaramahalingam AP shed N-9.766735 ; E- 77.652047 2) Kodikal AP shed N-9.764547; E- 77.647173 Watrap N-90.42' 30" ; E- 770.33' 43" Pravediyar Beat. 09° 25' 49" E 077° 24' 50"	6	No.	2.00	12.000	Antipoaching camps located in strategic locations of the Tiger Reserve where APWs used to stay have to be maintained for safe and secure stay since halting in open areas is not feasible due to elephant movement. In the existing Anti poaching camp sheds proposed in the APO, floor is badly damaged and roof is leaking. Hence floor will be replaced repair work in the roof to arrest leakage and painting will be done. Drinking water facilities will be provided.	
B2.	Installation of CCTV camera to critical areas in the tiger reserve	DD, Srivilliputhur	16.2.1	Under preparation	--	--	--	--	Sasihalol N - 09° 24' 42.70" E - 077° 23' 54.2" Saptur - Mallapuram N- 09.741578 E- 077.717474	2	No.	1	2.000	Srivilliputhur has two check posts; one at Mallapuram and another in Rajapalayam. There are no CCTV cameras in either of them. It is very much essential to install CCTVs in these checkposts for proper surveillance of all the activities.	
		DD, Megamalai	16.17	Under preparation	--	--	--	--	Megamalai Division	LS	LS	LS	1.000	At present, CCTV cameras are installed in check post at Kumili, Thenpalani, Manjanothu, Kombukaranpullyur. It is proposed to have CCTV facilities in all the range offices and deputy director office apart from Mudanar check post to have surveillance of all the activities.	
B3.	Procurement of wireless handsets	DD, Megamalai	16.2.111	Under Preparation	--	--	--	--	Megamalai division	25	No	0.35	8.750	80% of Megamalai division is inaccessible and without connectivity. It is essential to ensure and strengthen protection by bringing all the staff through a communication system. Presently, 14 wireless hand sets and 14 base sets are procured from various sources and placed in use. It is essential to extend the facility to all the field units and strengthen their coordination. In total, 150 handset units are required. Hence, 25 units are proposed in this APO.	
											Sub-total (I)	23.750			
II.	Establishing and maintenance of existing patrolling camps/shows and deployment of camp labourers for patrolling.														
B4.	Deployment of Rapid Action Force (Protection Watchers)	DD, Megamalai	--	--	--	6 nos.	6 nos.	9.000	8.978						
B5.	Supply of field uniform and raincoat for rapid action force (3 sets of uniform per watcher)	DD, Megamalai	--	--	--	6 nos.	6 nos.	0.900	0.783		No.	6	LS	0.117	Spillover work 2021-22 (Buffer - B2): Balance amount of Rs.11698/- is required for making payment for transporting charge.
B6.	Conducting of anti-poaching patrolling in vulnerable areas	DD, Megamalai	--	--	--	10 nos.	10 nos.	0.400	0.400						
											Sub-total (II)	0.117			
III.	Payment of compensation to cattle lifting, death of human beings and crop depredation due to wild animals														
B7.	Payment of compensation for crop depredation, injury by wild animals	DD, Megamalai	--	--	--	LS	LS	1.000	0.505						
		DD, Srivilliputhur	--	--	--	LS	11 nos.	1.000	0.996						
											Sub-total (III)	0.000			
IV.	To carry out prophylactic immunization of cattle in and around Tiger Reserve.														
B8.	Conducting immunization camps in the fringe villages of Tiger Reserve area	DD, Megamalai	--	--	--	4 nos.	--	2.000	0.000						
		DD, Srivilliputhur	--	--	--	4 nos.	4 nos.	2.000	2.000						
											Sub-total (IV)	0.000			
V.	CONDUCTING TIGER MONITORING :														
B9.	Conducting tiger monitoring as per phase IV protocol such as Logistics, Data Entry, Biologist Consumable etc.,	DD, Megamalai	16	Under Preparation	--	--	--	--	--	Megamalai Division, Theni	LS	LS	LS	5.000	1. Lime Transect - Rs.2670/- per km (54*2=108 km) (arrived as per FSR item No. - calculated for 1m width) = Rs.3.00 Lakhs for ATE 202122 2. Camera trap batteries (1 camera - 32 batteries for two seasons). 1 No. Battery - Rs.25/-, Totally 350 locations - 700 cameras (700*16*2 = 22400 batteries) = Rs.5.60 Lakhs for annual monitoring 3. Ration to teams daily (54 Nos*4 persons per team) in 8-day protocol (for 6 days) - 216 persons. Ration preparation per day-(216*150*6) = Rs.2.00 Lakhs for ATE 202122. 4. Transport of camera trap and accessories from adjoining Tiger Reserves = 0.20 Lakhs 5. Engaging data entry operator for special works during Annual tiger monitoring = 0.40 Lakhs 6. Cost for data book compilation, first aid box, additional cost that may arise out of market fluctuation etc., = 0.80 Lakhs
		DD, Srivilliputhur	16	Under Preparation	--	--	--	--	--	Core division	1.000	No.	5.00	3.000	Monitoring is the most important annual exercise of protocols of Phase IV. Monitoring has to be done by deploying camera traps, collecting images from the core area, conducting prey-base survey, analysing data etc.
											Sub-total (V)	8.000			
VI.	STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE														

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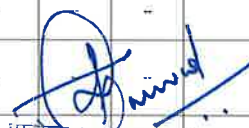
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Sl. No.	Items	Name of the Office/ Division	Para No. CSS PT Guidelines	TCP No	Previous year details (2021-22) upto 26.09.2022				Current year proposal (2022-23)				Justification			
					Location or GPS co-ordinates		Financial		Physical		Financial					
					Target	Achievement	Target	Achievement	Target	Unit Rate	Target					
1	2	3	4	5	6	7	8	9	10	11	12	13				
B10.	Improvements and maintenance to Staff quarters 1. FG - FW Qtrs - T, Krishnapuram - Beat-10, Saptur Range 2. FW- Qtrs - Beat-II, Watrap Range 3. FG - FW Qtrs - Neeravi beat and Vahikulam beat- Rajapalayam Range (FRO campus) 4. FG- FW- Qtrs - Alagarkoil beat Srivilliputtur Range	DD, Srivilliputtur	16.2.1	Under preparation	--	--	--									It is important for stay there near by forest area for duty, It is essential for stay and perform protection duty. Hence the provision.
B11.	Improvement and maintenance of non-residential building, 1. Mudaliyarothu - Srivilliputtur Range	DD, Srivilliputtur	16.2.1	Under preparation	--	--	--									Non residential buildings as used for protection purpose as well as fire monitoring and for effective administration. Their upkeep is very much essential for their durability as well. The works include renewal of damaged roofing floors with tiling, upgrading bathroom and toilet facilities, re-arrangement electricals, repairs to joineries and other minor repairs to the structures including painting the buildings etc.
B12.	Strengthening of 1. Watch tower at sasthanoli, Deviyar beat of Rajapalayam Range 2. Trekking shed at Watrap beat-II of Watrap Range 3. Watch tower at Watrap beat-II of Watrap Range 4. Watch tower at Vinyankoil beat of Srivilliputtur Range 5. Watch tower at Kottamalai beat of Saptur Range with Elephant proof Trench with stone pitching.	DD, Srivilliputtur	16.2.1.1	Under Preparation	--	--	--									The watch towers established for monitoring for fire and other illegal activities have to be maintained appropriately for continuous effective operation. The works such as painting of structures, including minor repairs, maintenance of EPT and other equipment / accessories etc., are to be done in the following existing watch Towers.
											Sub-total (VI)	23.000				
VIII. HUMAN - WILDLIFE CONFLICT MANAGEMENT																
B13	Payment of compensation for crop depredation, human death, cattle lifting, human injury and property damage.	DD, Srivilliputtur	16.4.1	Under Preparation	--	--	--									Compensation relief exgratia for damages caused by wildlife to humans, cattle, property, crops and crop lands. The cost is proposed proportionately apart from demand raised in other schemes.
B14.	Erection of new Tenticle Fencing (Secthur section of Rajapalayam Range)	DD, Srivilliputtur		Under preparation	--	--	--									The fencing is designed to keep elephants venturing into human populations and crop fields. Officials of the state forest department said that the tentacle fencing cuts the cost to half and is 100% effective and damage-proof in comparison to conventional fencing.
B15.	Maintenance of existing elephant proof trenches	DD, Megamalai	16.10.1	Under Preparation	--	--	--									Elephant proof trenches were dug over a length of 76 Km in the division from Lower camp of Oudalur range to Erasakkanackanur village of Chinnamanur range. Of this, the area from lower camp to Vettukadu is prone to straying of elephants into crop lands repeatedly. Invasive alien species were removed over an extent of 60 Ha in this area and local fodder is encouraged to restore. At this juncture, it is essential to protect the farm lands from being damaged by the straying elephants. Hence, it is proposed to repair the silted and damaged trenches to perform fully.
		DD, Srivilliputtur	16.10.1	Under preparation	--	--	--									During summer seasons wild elephants stray out of the Tiger reserve boundary along the eastern side of the reserve in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the patta lands. Therefore, digging of elephant proof trenches is highly essential.
B16.	Purchase of cage for trapping big cats and accessories for capture and relocation of problematic animals	DD, Srivilliputtur	16.4.1.3	Under Preparation	--	--	--									
B17.	Purchase of snake rescue kits for relocation etc.,	DD, Srivilliputtur	16.4.1.3	Under Preparation	--	--	--									These equipments are very much essential during conflict emergencies in and around the protected areas. Hence it is proposed.
B18.	Purchase of ropes with ladders etc.,	DD, Srivilliputtur	16.4.1.3	Under Preparation	--	--	--									
											Sub-total (VII)	6.850				
VIII. BUFFER AREA: TO CARRY OUT PROPHYLACTIC IMMUNIZATION OF CATTLE IN AND AROUND TIGER RESERVE.																
B19.	Conducting prophylactic immunization camp in and around fringe villages in all Ranges of Tiger Reserve area / sanctuary including Buffer zone area	DD, Srivilliputtur	16.6.3	Under Preparation	--	--	--									A livestock record will be maintained with a database village wise. The main focus will be on vaccinating the cattle for zoonotic diseases. The cost will be utilised in conducting the event, supplying basic medicines etc., to the individuals.
B20.	Mobile veterinary Unit (Customised Vehicle)	DD, Srivilliputtur	16.6	Under Preparation	--	--	--									Veterinary team needs to move from one end to other end of the tiger reserve, majority of the postmortems are done on the field. They need to move into cities and villages for rescue operations, monkey capture etc and has to carry immobilization, painkillers, rescue and treatment equipments. Thus a mobile veterinary unit is the need of the hour.

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Sl. No.	Items	Name of the Office/ Division	Para No. CSE/PT Guidelines	TCP No	Previous year details (2021-22) upto 26.09.2022				Current year proposal (2022-23)				Justification		
					Location or GPS co-ordinates		Financial		Location or GPS Co-ordinates		Physical			Unit Rate	Financial
					Target	Achievement	Target	Achievement	Target	Achievement	Target	Target			
1	2	3	4	5	6	7	8	9	5	6	7	9			
B21.	Chemical immobilization equipments and drug	DD, Srivilliputhur	16.6.3	Under Preparation	--	--	--	--	--	Srivilliputhur Division	1	LS	2.50	2.500	Chemical Immobilization of wild animals is also indispensable tool for rescue operation, disease investigation, radiocollaring etc. Currently there are no immobilization equipments in the entire Madurai circle. Hence this provision
Sub-total (VIII)											3.500				
IX. CREATION AND MAINTENANCE OF INFRASTRUCTURE FACILITIES (CHECK POST, OFFICE BUILDINGS, HOUSE KEEPING BUILDINGS)															
B22.	Infrastructure development and maintenance of CF&FD office / campus	CF&FD, Madurai	16.12	Under preparation	--	--	--	--	--	Field Director office	1	LS	2.000	2.000	Field Directors office is headquartered at Madurai. It is proposed to provide improvement to the Field Directors office at Madurai apart from improving the meeting hall at the interpretation centre or the facility at Field Directors office building
B23.	Upgradation of Office of Deputy Director, Srivilliputhur into Green Building.	DD, Srivilliputhur	16.12	Under Preparation	--	--	--	--	--	Deputy Director, Srivilliputhur	1	No.	2.000	2.000	The Deputy Director office is essential to function round the clock and interruption in power supply hinders office performance; becomes a barrier for surveillance cameras to operate. Hence, it is essential to have a power back up by supply of Solar Powered Inverter and Backup power supply
B24.	Improvement of existing check post buildings	DD, Srivilliputhur	16.2.1	Under preparation	--	--	--	--	--	Srivilliputhur Athithundu N09°34'37" E 077°32'20"	2	No.	2.000	4.000	Checkpost as used for protection purpose as well as fire monitoring and for effective administration. Their upkeep is very much essential for their durability as well. The works include renewal of damaged roofing floors with tiling, upgrading bathroom and toilet facilities, re-arrangement electricals, repairs to joineries and other minor repairs to the structures including painting the buildings etc.
		DD, Megamalai	16.12	Under preparation	--	--	--	--	--	Kumuli N09.61213 E077.17172 Mudanari N09.638679 E77.27436 Manjanothu N09.68934 E077.45149	3	No	2.000	6.000	There are 4 check posts in this division. Of these, check posts at Kumuli is an interstate checkpost while the check posts at Mudanari and Manjanothu are crucial in protection. Hence, it is proposed to strengthen the check post with toilets, electricity and other accessories.
B25.	Improvement of range office and range office campus in the tiger reserve	DD, Megamalai	16.2.1	Under preparation	--	--	--	--	--	Gandamanur N09.91763 E77.52194 Megamalai N09.79717 E077.49929 Varusanadu N09.79268 E077.51599	3	No	2.000	6.000	The range offices at Gandamanur, Megamalai and Varusanadu are important range offices with huge number of encroachments in their jurisdiction which invites people approaching these offices. During certain instances, it is realised that the office premise should remain protected and maintained. Hence, it is proposed to erect protection wall all around, add vehicle shed, create adequate lighting in the office premise including proper pathway in the office premise. Hence, the cost is highly essential.
B26.	Construction of meeting Hall at Gandamanur range office campus	DD, Megamalai	16.2.1	Under preparation	--	--	--	--	--	Gandamanur N09.91763 E77.52194	1	No	40.000		It is essential to conduct orientation and capacity building programmes for all the administrative and frontline staff periodically on various aspects of forest, wildlife, survey, remote sensing, forest law, drone handling, tranquilising guns and handling darts, wild animals restraintment and safe transportation etc., An exclusive premise is essential for the purpose. For management purposes, the entire division is divided into two blocks of which Gandamanur and Cumbum will serve as headquarters for the blocks. It is proposed to have a new meeting hall in Gandamanur.
B27.	Upgradation of existing facility into meeting hall at Cumbum range office campus	DD, Megamalai	16.2.1	Under preparation	--	--	--	--	--	Cumbum range office campus	1	No	15.000	15.000	In continuation of the details mentioned in the previous para, it is proposed to have the second meeting hall at Cumbum in the existing premise. It is old building which is proposed to be upgraded into a meeting hall. Such an infrastructure is essential for the tiger reserve. Hence, the same may kindly be considered.
Sub - total (IX)											35.000				
X. WILDLIFE CONSERVATION AWARENESS & INTERPRETATION INFRASTRUCTURE															
B28.	Constnution of Arch and reception centre at Thaniparai entrance	DD, Srivilliputhur	16.2.4	Under Preparation	--	--	--	--	--	Thaniparai N 09.03811 E 77.632627	1	No.	35.000		Many of the pilgrims visited in saduragiri sundaramahalingam temple. Construction of arch in Thaniparai entrance of sundaramahalingam temple is necessary for protection and regulate the pilgrimage. Hence this provision
B29.	Erection of entrance arch at Nayakar Thozhu, Mudanari, Manjanothu and Thenpalani	DD, Megamalai	16.2.4	Under Preparation	--	--	--	--	--	Mudanari N09.638679 E77.27436 Manjanothu N09.69934 E077.45149 Nayakar Thozhu N09.62086 E077.23435 Thenpalani N09.78733 E077.43803	4	No	5.000		As per the instructions of CWLU, three locations are identified for erection of entrance arch. These three locations are prominent entrance points to the tiger reserve. It is proposed to have a proper elegant entrance arch except in Nayakar thozhu where it is proposed to have a small room to deploy field staff.
B30.	Maintenance of existing signage boards on National Highways	DD, Srivilliputhur	16.17.1	Under Preparation	--	--	--	--	--	Entire division	10	No.	0.120	1.200	There are some sign boards in Madurai-Kollam and other Highways. Since the Srivilliputhur Grizzled Squirrel has been notified into tiger reserve, the old signboards need to be renamed and upgraded accordingly.
		DD, Megamalai	16.17.1	Under Preparation	--	--	--	--	--	Entire division	5	No.	0.120	0.600	Two awareness sign boards, one at Deputy Director Office and one at Collectrate is proposed to be placed to spread awareness on the declaration of the tiger reserve. These boards will be made of nhg quality stainless steel and hence, the cost is proposed.
B31.	Purchase of books, journals, magazine, printing of publicity materials	DD, Srivilliputhur	16.17	Under Preparation	--	--	--	--	--	Entire division	1	LS	1.000	1.000	Srivilliputhur office library is a small assemblage of important books. It is proposed to procure important books in the held of wildlife for the benefit of the division staff. Further, it is proposed to make annual or lifetime subscription for important journals including online journals. Printing of publicity materials etc., is another important essential aspect of awareness.
		DD, Megamalai	16.17	Under Preparation	--	--	--	--	--	Megamalai Division	1	LS	1.000	1.000	Megamalai division is a new division by itself and there is no exclusive library for the division office. Hence, it is proposed to procure important books in wildlife for knowledge support to the office. Hence, this cost shall be allowed
B32.	Providing nature camps and trekking programmes (Conducting awareness programmes, nature camps, etc., for eco-tourism & conservation awareness activities like wildlife week, global tiger day, etc.,	DD, Srivilliputhur	16.6.3	Under Preparation	--	--	--	--	--	All Ranges	4	No.	0.250	1.000	Conducting awareness program and nature camp for school children and naturalist is the best way towards conservation. Providing promotion materials like mementos, T-Shirts, etc., facilitates the urge for conservation.


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Sl. No.	Items	Name of the Office/ Division	Para No., CSS PT Guidelines	TCP No	Previous year details (2021-22) upto 26.09.2022					Current year proposal (2022-23)				Justification
					Location or GPS co-ordinates	Physical		Financial		Location or GPS Co-ordinates	Physical		Unit Rate	
	Target	Achievement	Target	Achievement		Target		Target			Target			
1	2	3	4	5	6	7	8	9	5	6		7	9	
B33.	Erection of awareness signboards	DD, Megamalai	16.17	Under Preparation	--	--	--		Megamalai Division	2	Nos	1,000	2,000	Two awareness sign boards, one at Deputy Director Office and one at Collectrate is proposed to be placed to spread awareness on the acclatation of the tiger reserve. These boards will be made of hihg quality stainless steel and hence, the cost is proposed
B34.	Requirement of Mass Media systems such as TV facilities, projector, project screen etc	CF&FD, Madurai	16.17	Under Preparation	--	--	--		Field Director Office	1	LS	LS	4,000	Highly essential for data gathering and helps in conducting the meeting regarding the activities to be implemented under the project
					Sub-total (B)		16,300	13,661	Sub-total (IX)					10,800
											Sub total non recurring buffer (I to X = B)		111,017	
C TIGER BEARING AREAS OUTSIDE														
I. ESTABLISHING AND MAINTENANCE OF EXISTING PATROLLING CAMPS/CHOWKIS/AND DEPLOYMENT OF CAMP LABOURERS FOR PATROLLING.														
C1.	Construction of Anti - Poaching and Fire Tower	DFO, Theni	16.2.4	Under Preparation	--	--	--		Arunkulam East Beat, Theni Range 10° 21' 27" N 77° 27' 19" E Thevaram South Beat, Uthamapalayam Range 09.87569 N	2	No.	15,000		To watch the fire and to control the spreading of fire, construction of modernized and well equipped watch tower is essential. The fire protection team will halt in the watch tower during the fire season and helps to speedy access the fire prone areas. To check the poaching these works are very essential. Hence this work may kindly be sanctioned.
C2.	Construction of Anti Poaching Sheds	DFO, Madurai	16.2.4	Under Preparation	--	--	--		Doddappanaickanur West RF, Doddappanaickanur North RF of Ullampatti Range Sarangar A.P., Sellarkoilmettu Beat, Kumuli Section, Cumbum West Range 09 55475 N 77.18039 E	2	No.	18,000		Creation of an Anti Poaching shed to strengthen the monitoring the movement of wildlife as well as to prevent any encroachments.
C3.	Maintenance of existing Anti-poaching shed	DFO, Theni	16.2.4	Under Preparation	--	--	--		Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	1	No.	5,000		Maintenance works like flooring, electrification, wiring and white washing. New Borewell erection, Plumbing and installation of Solar power works will be carried out in the existing Anti-poaching shed which was constructed during 2012-13. Hence this work is proposed.
C4.	Conducting Anti-poaching Camps in vulnerable areas for preventing poaching in all Ranges throught the year.	DFO, Theni	16.2.1	Under Preparation	--	--	--			52	No.	0,250		Theni District has more than 30% forest cover and having inter-state boundary and are vulnerable to poaching. To prevent the poaching and to conserve the wildlife, Anti-poaching camps has to be conducted in all the vulnerable areas. This expenditure includes the cost of ration and other essential materials to the camps
											Sub total (I)		0,000	
II. Capturing problematic and aberrant wild animals														
C5.	Procurement of cages for capture of problematic animals	DD, Megamalai	16.4.3	Under Preparation	--	2 nos.	2 nos.	1,000	1,000					
		DD, Srivilliputhur	16.4.3	Under Preparation	--	2 nos.	2 nos.	1,000	1,000					
											Sub total (II)		0,000	
III. Water retention structures														
C6.	Construction of Water troughs	DFO, Madurai	16.3	Under Preparation	--	--	--		Elumalai RF, Doddappanaickanur RF of Ullampatti Range	2	Ns.	5,00		During non rainy season drinking water source inside the forest area will become dry. The wild animals will come out in search of water to the pattaalands adjoining to RF for drinking water. This will lead to damage of crops and human-animal conflict. To prevent this it is proposed to construct water trough.
											Sub total (III)		0,000	
IV. Wildlife Conservation / Awareness														
C7.	Conducting awareness camps in forest fringe villages.	DFO, Theni	16.2.1	Under Preparation	--	--	--		Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	4	No.	0,25	1,000	Conducting awareness programmes among the local people living in forest fringe villages in Theni District will create awareness about Forest, Wildlife and Environmental protection. It will help in reducing the man - animal conflict.
C8.	Website for SMTR, Madurai for creating awareness about Tiger Conservation to Public	CF&FD, Madurai	16.2.1	Under Preparation	--	--	--		SMTR Office	1	LS	1,00	1,000	This will be very useful to propogate / publish the importance of SMTR, Tiger Conservation and related Schemes.
											Sub total (IV)		2,000	
V. Redressing Human-Wildlife conflict														
C9.	Purchase of Vehicle for timely rescue of stranded, injured, conflict animals	DFO, Madurai	16.6	Under Preparation	--	--	--			1	No.	12,00		To mobilize the rescuers for timely rescue of stranded, injured, conflict animals in the locality and also provision for fuel is essential and required as per local rate.
C10.	Fuel Charges for attending emergency wildlife issues, rescue	DFO, Madurai	16.2.8	Under Preparation	--	--	--			1800	Litre	0,001	1,800	
C11.	Providing fuel for anti-poaching vehicle	DFO, Theni	16.2.8	Under Preparation	--	--	--			1000	Litre	0,001	1,000	To mobilize the Rapid Response Team to the anti-poaching activities provision for fuel is essential and required as per local rate.
											Sub total (V)		3,800	
											Sub total (I to V = C)		4,800	
											NON RECURRING (CORE + BUFFER + TIGER BEARING AREAS)		301,332	
RECURRING														
D CORE														
I Antipoaching Measures														
D1.	Engaging anti-poaching watchers / protection mazdoors for anti poaching activities	DD, Srivilliputhur	16.1.1	Under preparation	--	--	--		All Ranges	60	No.	1,500	90,000	Anti poaching watchers are the back bones in Forest protection. There are 60 anti-poaching watchers engaged in core area of Srivilliputhur at present. Without them daily patrolling and forest protection would have become very difficult. Hence the provision. Wages enhanced to Rs. 12500 per month in G.O.MS.No 89 E of (FR-11) Dept, dated 04.09.2019
	Engaging anti-poaching watchers / protection mazdoors for anti poaching activities	DD, Megamalai	16.1.1	Under Preparation	--	--	--		All Ranges	61	Nos	1,500	91,500	At present, there are 61 protection mazdoors in this division. During 2021-22, 43 protection mazdoors were paid through PT 2021-22 and 18 were paid through ETMC. It is essential to give them proper pay. Apart from this, it is assessed that 150 protection mazdoors would make a strong team of anti-poaching wing. This strength will ensure proper patrol and protection. Hence, wages for 150 protection mazdoors is proposed. It may be considered in the light of the importance of protection in the landscape as well the crucial location of the tiger reserve in the interstate boundary.

[Handwritten Signature]

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						Target	Achievement	Target	Achievement		Target	Unit Rate		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
D2.	Engaging additional anti-poaching watchers / protection maddoors for anti-poaching activities	DD, Srivilliputhur	16.16.1	Under preparation	--	--	--	--	All Ranges	10	No.	0.125	15,000	Currently only 60 Anti-poaching watchers have been engaged in Srivilliputhur, which is insufficient. Hence this provision.
D3.	Supply of ration to front line staff staying in anti-poaching camps sheds to strengthen camping facility and supporting camping staff.	DD, Srivilliputhur	16.16	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	20	camps	LS	6,000	It is proposed to supply ration to all the anti-poaching camp shed and make them operational. All that the foot patrol team requires is ration and the facility to cook food in all the permanent and transit camps. It is proposed to strengthen these camps with ration for efficient functioning.
		DD, Megamalai	16.16	Under Preparation	--	--	--	--	Megamalai Division	25	camps	LS	7,000	
D4.	Supply of field uniform and accessories	DD, Megamalai	16.16	Under Preparation	--	--	--	--	Megamalai Division	89	Nos	0.060	5,340	There are 61 protection maddoors in this division. It is proposed to engage 89 protection maddoors in addition to the existing strength. It is proposed to procure uniform to the proposed strength of protection maddoors.
		DD, Srivilliputhur	16.2.1	Under Preparation	--	--	--	--	All Ranges	1	LS	3,000	3,000	
D5.	Rehling charges for LPG connections provided to APCs.	DD, Srivilliputhur	16.16.1	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	144	No.	0.015	2,160	Rehling charges for LPG connection is essential to avoid fuel wood dependency and for the utility of provided services in Anti-Poaching Camps. Hence the provision.
D6.	Equipping Anti-poaching camps by providing camping equipments.	DD, Srivilliputhur	16.2.1	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	1	LS	5,000	5,000	Anti-poaching camps are to be well equipped with minimum requirement. Hence the provision is made annually as required. It is proposed to provide 1. Ruck sacks -30 Nos, 2. powerful torches - 10 Nos, 3. Cots- 16 Nos, 4. Kitchen utilities
D7.	Logistics for prosecution of offences and court cases	DD, Megamalai	16.2.1	Under Preparation	--	--	--	--	Megamalai Division, Theni	15	LS	LS	1,000	Megamalai division is an Indian guar landscape. More than 277 forest offences are pending in this division. It is essential to provide logistic support to handle the prosecution of forest offences, handling court cases, laboratory analysis of samples of forest offences etc., Hence, this cost is proposed.
Sub total (I)													226,000	
II Fire Control And Management														
D8.	Conducting fire awareness camps and mock drills in forest fire prone areas.	DD, Srivilliputhur	16.2.6	Under preparation	--	--	--	--	Entire Division	2	Camps	0.500	1,000	It is essential to conduct fire awareness camp every year at vulnerable fringe villages in the form of street dramas, meetings and other activities to prevent forest fire & for coordination during forest fire occurrences.
D9.	Engaging maddoors for fire fighting operations in all Ranges (1000 MANDAYS @ Rs 506/- per manday)	DD, Srivilliputhur	16.2.6	Under preparation	--	--	--	--	Entire Division	1000	Man Days	0.056	5,600	It is essential to mobilize local people for extinguishing fire in contiguous large patch of forest to minimize fire burnt areas and to prevent the spread of fire before it reaches the containment window. Hence the proposal.
		DD, Megamalai	16.2.6	Under Preparation	--	--	--	--	Megamalai Division, Theni	600	Man Days	0.056	3,360	
D10.	Annual fire line clearing - 3 mtr width (Based on FSR 2020-21 rate with 10% escalation)	DD, Megamalai	16.2.16	Under Preparation	--	--	--	--	Megamalai Division, Theni	60	Km	0.090	5,400	A total of 383 Km fire line is formed in this division. It is proposed to clear 10 Km in each range in this APO. Highly fire vulnerable areas will be identified and worked upon in this scheme. Hence, this component may be accepted.
		DD, Srivilliputhur	16.2.16	Under Preparation	--	--	--	--	Rajapalayam, Srivilliputhur, Saptur and Watrap Ranges	100	Km.	0.090	9,000	
D11.	Providing Additional fuel to range office vehicles for anti-poaching & fire prevention activities.	DD, Megamalai	6.1.20	Under Preparation	--	--	--	--	Megamalai Division, Theni	4800	litre	0.001	4,800	Presently, the fuel allocation for government vehicles is not sufficient for intense patrolling. Additionally, more patrolling is required during fire season. Totally 8 vehicles is available and 100 litres per month is required for a vehicle. Hence it may kindly be sanctioned.
D12.	Additional fuel for the vehicles during fire season	DD, Srivilliputhur	16.2.6	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap, Sivakasi and Srivilliputhur Ranges	1050	Litre	0.001	1,050	The Government fuel sealing for vehicles during varied emergencies is not sufficient enough and anti-poaching operations require more utilization of vehicles to transport the patrolling team to the nearest accessible point of patrol, therefore additional fuel is required.
Sub total (II)													30,210	
III Monitoring of wild animals.														
D13.	Procurement of batteries, memory card for existing camera trap	DD, Srivilliputhur	16.1.5	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	1	LS	2,000	2,000	Memory cards are highly essential for storage of data from the Camera Traps during Phase IV tiger monitoring exercise. Hence proposed.
		DD, Megamalai	16.1.5	Under preparation	--	--	--	--	All Ranges	1	LS	3,000	3,000	
D14.	Annual wildlife population estimation in all Ranges	DD, Srivilliputhur	16.12	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	1	LS	2,000	2,000	Wildlife monitoring is very much essential to understand the movement of wildlife. The wildlife monitoring through line transect, Carnivore sign survey and habitat monitoring needs to be conducted every year. Hence this provision.
D15.	Clearing of transect lines for All India Tiger Estimation	DD, Srivilliputhur	16.12	Under preparation	--	--	2,400	2,400	Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	80	Km.	0.030	2,400	Permanent transects are a mandate in wildlife population estimation especially in Tiger Reserves. In almost all the beats have existing transects which requires clearing especially in the areas with ochandra reed breaks since the growth of the species are rapid and covers the transect. Hence the provision.
D16.	Engaging Computer Operator (Based on Theni District Collector 2020-21 wages rate with 10% escalation)	DD, Megamalai	16.2.23	Under Preparation	--	--	--	--	Megamalai Division	1	No.	0.150	1,800	It is very essential to engage computer operator on monthly wages basis in gandamamur range office for digital documentation of official administration. Since, there is no sanctioned posts, it is very essential to engage on contractual basis. Hence, it may kindly be sanctioned.
D17.	Engaging Computer Operators	DD, Srivilliputhur	16.2.13	Under preparation	--	--	6 nos. 10,800	6,600	Deputy Director office, FWO office and Rajapalayam, Saptur, Watrap and Srivilliputhur Ranges	6	No.	0.160	11,520	It is essential to engage computer operators on monthly wages on contractor basis in all ranges for data entry and for digital documentation of official administration. Since, there is no computer operator sanctioned posts. Hence it is proposed as per collector wage 2022-2023 Rs.640/-per day Rs.16000/-.
		DD, Megamalai	16.10.3	Under Preparation	--	--	2,400	1,667	Project Tiger	1	No	0.24/month	2,880	
D18.	Engaging Biologist and ecologist	--	--	पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली / Govt. of India New Delhi	--	--	--	--	Megamalai Division, Theni	1	No	0.24/month	2,880	The role as biologist is immense in a tiger reserve on species specific approaches. Whereas the role of ecologist is immense on habitat specific approach in a tiger reserve. Hence, both the institutions are inevitable in working on the landscape and accumulating data on various management works.

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						Target	Achievement	Target	Achievement		Target				
1	2	3	4	5	6	7	8	9	5	6		7	9		
D19.	Conveyance allowance to biologist and ecologist of the division	DD, Megamalai	16.2.23	Under Preparation	--	--	--	--	--	Megamalai Division				The biologist and ecologist are sent to several field works and they are not supported with any conveyance allowance. Hence, it is proposed to provide them conveyance for easy lanst to all the field activities.	
D20.	Laboratory analysis of wild animal samples for crime detection and analysis	DD, Srivilliputhur	16.6.3	Under Preparation	--	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1	LS	0.500	0.500	Laboratory analysis of wild animal sample to identify cause of death and time of death to help disease monitoring and surveillance, wildlife offences investigation etc is essential component of management. Hence this provision.
		DD, Megamalai	16.6.3	Under Preparation	--	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1	LS	0.250	0.250	
D21.	Post mortem charges for wild animal deaths	DD, Srivilliputhur	16.6	Under preparation	--	--	--	--	--	All Ranges	1	LS	0.500	0.500	Postmortem of mortal remains of wild animals to identify cause of death and time of death to help disease monitoring and surveillance, wildlife offences investigation etc is essential component of management. Hence this provision.
		DD, Megamalai	16.6	Under preparation	--	--	--	--	--	All Ranges	1	LS	0.500	0.500	
D22.	Procurement of batteries, memory card for existing camera trap	DD, Megamalai	16.6	Under preparation	--	LS	LS	0.500	0.500						
		DD, Srivilliputhur	16.6	Under preparation	--	--	2080 nos.	0.500	0.500						
D23.	Procurement of Hard Disk in CF & FD Ofhce	CF & FD, Madurai	16.6	Under preparation	--	--	3 nos.	3 nos.	0.150	0.150					
D24.	Annual wildlife estimation in all Ranges	DD, Srivilliputhur	16.6	Under preparation	--	--	4 nos.	4 nos.	2.000	2.000					
Sub total (III)												30.230			
IV	Deployment of anti-poaching squads														
D25.	Wages for Antipoaching watchers	DD, Srivilliputhur	16.6	Under preparation	--	60 nos.	60 nos.	90.000	42.315						
D26.	Supply of ration to frontline staff staying in remote locations	DD, Srivilliputhur	16.6	Under preparation	--	60 nos.	60 nos.	6.192	6.192						
D27.	Refilling charges for LPG connections provided to APCs	DD, Srivilliputhur	16.6	Under preparation	--	--	8 nos.	--	0.960	0.000					
Sub total (IV)												0.000			
V	Maintenance of office equipment														
D28.	Cost of office stationeries, equipment and other essential items for office	DD, Megamalai	16.6	Under preparation	--	--	--	0.500	0.500						
		CF & FD, Madurai	16.6	Under preparation	--	--	--	1.000	0.997	LS	LS			2.000	Stationery items are very much essential for office work with large number of the deaking in place. Hence this provision.
		DD, Srivilliputhur	16.6	Under preparation	--	--	--	0.500	0.500						
Sub total (V)												2.000			
VI	Maintenance of wireless tower														
D29.	Procurement of Wireless equipments, spare parts and repairs	DD, Srivilliputhur	16.6	Under preparation	--	1 no.	1 no.	2.000	1.881						
D30.	Provision for broadband charges - data card charges to all ranges.	DD, Srivilliputhur	16.6	Under preparation	--	5 nos.	5 nos.	0.600	0.279						
		CF&FD, Madurai	16.6	Under preparation	--	3 nos.	3 nos.	0.360	0.325						
Sub total (VI)												0.000			
VII	Rewards to Informers.														
D31.	Rewards to all category of Staff and Secret Service Expenditure for intelligence gathering from informers	DD, Megamalai	16.6	Under preparation	--	LS	LS	0.500	0.500						
		DD, Srivilliputhur	16.6	Under preparation	--	LS	LS	0.500	0.500						
Sub total (VII)												0.000			
VIII	Creation of fire lines and fire breaks														
D32.	Engaging mazdoors for fire fighting operations (Mandays)	DD, Megamalai	16.6	Under preparation	--	600 nos.	600 nos.	2.920	2.916						
		DD, Srivilliputhur	16.6	Under preparation	--	1000 mds	1000 mds	4.600	4.600						
D33.	Annual Fire line Clearing 3 Mtr. Width Based on FSR 2020-23 rate with 10 % escalation	DD, Megamalai	16.6	Under preparation	--	50 km	50 km	10.700	0.000	km	50	0.214	10.700	Spillover work 2021-22 (recurring core - D11): Due to insufficient of funds the work could not be carried out.	
		DD, Srivilliputhur	16.6	Under preparation	--	50 km	50 km	10.700	4.016	km	50	0.214	6.682	Spillover work 2021-22 (recurring core - D11): Additional fire line clearing can be maintained with the remaining amount.	
D34.	Purchase of Specialised fire fighting equipments	DD, Srivilliputhur	16.6	Under preparation	--	--	--	5.000	5.000						
		DD, Megamalai	16.6	Under preparation	--	LS	LS	5.000	4.388						
Sub total (VIII)												17.382			
IX	Maintenance of Forest Guard Quarters														
D35.	Improvement to field staff quarters	DD, Megamalai	16.6	Under preparation	--	LS	1 no.	5.000	4.993						
		DD, Srivilliputhur	16.6	Under preparation	--	LS	1 no.	5.000	4.761						
D36.	Maintenance of existing forest inspection bungalows	DD, Srivilliputhur	16.6	Under preparation	--	1 no.	1 no.	2.000	1.811						
Sub total (IX)												0.000			
X	Habitat Management														


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					Location or GPS co-ordinates	Physical		Financial		Location or GPS Co-ordinates	Physical			Unit Rate	Financial
						Target	Achievement	Target	Achievement		Target				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
D37	Improvement of Grassland	DD, Srivilliputhur	16.3.1	Under preparation	-	-	-	-	-	Rajapalayam, Srivilliputhur, Watrap, Saptur (Kottamalai beat)	300	Ha.	0.046	12.000	Grasslands are a source of goods and services such as fodder and wildlife habitat. They also provide carbon and water storage, recreation, and watershed protection. Grasslands are further important for in situ conservation of genetic resources forage species have been cultivated. Well managed grasslands and rangelands can promote sustainable production of herbivores.
D38	Maintenance of habitat by continuous removal/working of exotic weeds including removing remnant and new recruits of weeds like Lantana etc.	DD, Srivilliputhur	16.3.1	Under preparation	-	-	-	-	-	Rajapalayam Navalu Beat N-09° 25' 33" E-77° 24' 38" Srivilliputhur N09°30'7" E077°35'9" Watrap Panchantangi N 09042'43" E 77033'47" Saptur Kottamalai beat N-09.749848 E-077.52823	50	Ha.	0.380	19.000	It is essential to carry out first year maintenance of weeds such as Lantana, Euphorium, etc to prevent the spread of the weeds
D39	Repairs to existing larger percolation ponds for storage of water and ground water recharge	DD, Srivilliputhur	16.3	Under preparation	-	-	-	-	-	Rajapalayam Navalu Beat N-09° 25' 10" E-77° 24' 7" Srivilliputhur N09°29'45" E077°41'58" Watrap N 09.653433 E 77.531294 Saptur Mavozhu saragam N-09.677737 E-077.669862	4	No.			It is essential to maintain the repaired percolation pond, center walls, bunds, etc., for retention of water for wild animals and ground water recharge in interior forest areas.
D40	Maintenance of existing water troughs	DD, Srivilliputhur	16.3	Under preparation	-	-	-	-	-	Rajapalayam Valaikulam Beat N-09° 30' 13" E-77° 32' 53" Srivilliputhur N-09.565388 E-077.559025 Watrap N 09.654745 E 77.532097 Saptur Thenmalayan kol saragam N-09.740374 E-077.784718					Water retention structures have to be maintained regularly for proper functioning. Hence essential
											Sub total (X)	31.000			
XI	Capacity building and training														
D42	Conducting training on jurisprudence and wildlife forensics to uniform staff in coordination with judiciary	DD, Srivilliputhur	16.3	Under preparation	-	1 no.	1 no.	1.000	1.000						
D43	Conducting sensitisation and training camps to the staffs NGOs and volunteers in the field of wild animal population estimation	DD, Srivilliputhur	16.3	Under preparation	-	1 no.	1 no.	1.000	1.000						
											Sub total (XI)	0.000			
XII	Water Retention Structure														
D45	Maintenance of existing water troughs in Rajapalayam - 2 Nos. Srivilliputhur - 1 Nos. Watrap - 2, Saptur - 1	DD, Srivilliputhur	16.3	Under preparation	-	5 nos.	5 nos.	2.500	2.437						
											Sub total (XII)	0.000			
XIII	Provisions for Fuel, Lubrication and Vehicle Maintenance														
D46	Maintenance of special patrol vehicles involved in tiger monitoring	DD, Megamalai	16.1.23	Under Preparation	-					Megamalai Division, Theni	12	Nos	0.250	3.000	All the special patrol vehicles in the division and the vehicles used in conservation are crucial as they are utilised in rugged terrain round the year. It is proposed to provide financial support to these vehicles to bring them to proper road condition. Further, the fund will be used to install special lights and loud speakers including halogen lights to defend heavy fogs in the hilly areas. Hence, this cost is highly essential and may be accepted.
D47	Providing additional fuel to special patrol vehicles for tiger monitoring and anti-poaching activities	DD, Megamalai	16.1.23	Under Preparation	-					All Ranges	4800	litre	0.001	4.800	There are 4 special patrol vehicles in this division. Since its procurement, there is no exclusive fuel allotment for these vehicles. But, it is essential to operate these vehicles for transporting field personnel, cameras etc., to interior forest areas. Hence, a nominal allotment of 50 litres per month is proposed for these vehicles.
	Additional fuel to vehicles used for anti-poaching activities. For monitoring	DD, Srivilliputhur	16.1.23	Under Preparation	-					All Ranges	3500	Litre	0.001	3.500	The Government fuel selling for vehicles during varied emergencies is not sufficient enough and

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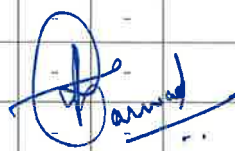
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						Target	Achievement	Target	Achievement		Target	Achievement			
1	2	3	4	5	6	7	8	9	5	6	7	8	9		
D48.	Highway patrolling interstate meetings etc.	CF&FD, Madurai	16.1.23	Under Preparation	--	--	--	--	--	600	Litre	0.000	0.600	anti-poaching operations require more utilization of vehicles to transport the patrolling team to the nearest accessible point of patrol, therefore additional fuel is required.	
					Sub total (D)				Sub total (XIII)				11,900		
										Sub total recurring - core (I to XIII = D)				348,722	
E BUFFER															
F Deployment of Protection Watchers															
E1	Engaging Protection Watchers for forest protection for 12 Months	DD, Megamalai		Under Preparation	--	10 nos.	10 nos.	15,000	14,820						
E2	Uniform and Raincoat Provisions - 3 sets for each protection watcher per year	DD, Megamalai		Under Preparation	--	10 nos.	10 nos.	1,500	1,484						
					Sub total (F)				0.000						
H Fireline Clearings															
E3	Engaging fire watchers (Mandays)	DD, Megamalai		Under Preparation	--	120 mds	120 mds	0.574	0.574						
					Sub total (H)				0.000						
III Procurement of Computer and accessories															
E4	Purchase of Computer, Xerox machines, colour printers etc.	DD, Megamalai		Under Preparation	--	1 no.	1 no.	2,000	2,000						
E5	Maintenance of Computer & accessories in buffer zone Range office	DD, Megamalai		Under Preparation	--	1 no.	1 no.	0.500	0.500						
					Sub total (III)				0.000						
IV Strengthening of Infrastructure															
E6	Engaging Computer Operator	DD, Megamalai		Under Preparation	--	1 no.	1 no.	1,800	1,800						
					Sub total (IV)				0.000						
V Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).															
E7	Maintenance of check post building at Althundua	DD, Srivilliputhur		Under Preparation	--	1 no.	--	1,000	0.000	No.	1	1,000	1,000	Soilwater work 2021-22 (recurring buffer - E7): This work could not be performed within this financial year due to paucity of time.	
					Sub total (V)				1,000						
VI Creation of crop protection structures															
E8	Maintenance of existing Elephant proof trenches	DD, Srivilliputhur	16.4.1.(ii)	Under Preparation	--	5 km	5 km	2,500	2,427						
					Sub total (VI)				0.000						
VII Anti-Poaching															
E9	Strengthening Anti-poaching camps by providing Solar Pumping system / reworking the existing Borewell for providing water facilities	DD, Srivilliputhur	16.2.1	Under preparation	--	--	--	--	--	4	No.	3,000	12,000	There are 23 Anti-poaching sheds available in this division. The following AP sheds having Borewell are not functional and hence reworking the borewell or digging new borewell and providing solar powered pumping system will ensure water facility to that camp which in turn will improve effective functioning of AP watchers in Protection. Hence proposed.	
E10	Providing conveyance allowance for anti-poaching watchers / protection maddors in the form of fuel charges	DD, Megamalai	16.1.23	Under Preparation	--	--	--	--	--	150	Nos	0.060	9,000	It is proposed to provide a fuel allowance of Rs 1000 per month for 12 months to all the protection maddors of this division. Hence, this cost may be allowed. It will have great impact in improving the efficiency of all the protection staff of the tiger reserve.	
					Sub total (VII)				21,000						
VIII Water development and disease control															
E12.	Providing water to wildlife during pinch period.	DD, Srivilliputhur		Under preparation	--	--	--	--	--	1	LS	0.500	0.500	Srivilliputhur Division Buffer Zone is prone for dryness due to nature of forest and is highly a rain shadow area. In absence of sufficient rain fall, the water becomes scarce for the wildlife during pinch period. Therefore to cater wildlife water is supplied by transporting and filling in water troughs or ponds created for the purpose through private trucks and this in turn ensure mitigation of Human Animal conflicts. Hence the proposal.	
E13.	Immunization of domestic animals in the villages	DD, Srivilliputhur	16.6.3	Under preparation	--	--	--	--	--	1	LS	1,000	1,000	Immunization of all cattle in and around the Reserve will be done to avoid spread of diseases from domestic cattle to wild animals. Hence this provision is made.	
E14.	Purchase of Post Mortem Kits	DD, Srivilliputhur	16.6.3	Under Preparation	--	--	--	--	--	1	LS	0.500	0.500	This amount is required for expenditures incurred conducting postmortems through out the year in Srivilliputhur Division and the actuals will be charged.	
					Sub total (VIII)				2,000						
IX Human Resource Development															


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					Location or GPS co-ordinates	Physical		Financial		Location or GPS Co-ordinates	Physical			Unit Rate	Financial
						Target	Achievement	Target	Achievement		Target				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
E15.	Conducting medical camps for all frontline field staff	DD, Srivilliputhur	16.16	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1	LS	1,000	1,000	To enlist support of local people in wildlife management it is essential to conduct this medical camps and give free treatment in temporary field staff.	
		DD, Megamalai	16.16	Under Preparation	--	--	--	--	Megamalai Division, Theni	1	LS	1,000	1,000	A total of 187 department staff and 150 protection mazdoors constitute megamalai division. Their physical and mental health is very important in management of the tiger reserve. Hence, it is proposed to conduct medical camps at Cumbum and Gandamanur for the staff in the two blocks.	
E16.	Rewards to all staff and secret service expenditure for best performing staff and for detection of offences respectively	DD, Megamalai	16.16	Under preparation	--	--	--	--	Megamalai Division	1	LS	0,500	0,500	Recognition of good work is a moral boost in government setup. It will increase the motivation level. In order to recognise good work, it is proposed to reward the staff. The reward may be monetary or mementos.	
		DD, Srivilliputhur	16.16	Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1	LS	0,500	0,500	Encouragement to staff by providing rewards helping in effective detection of offences and intelligence gathering. Hence this provision	
E17.	Special tours, Exposure Visits and workshops	DD, Srivilliputhur	16.2.23	Under Preparation	--	--	--	--	Entire division	1	LS	1,000	1,000	It is essential to expose staff to the best practices in other Tiger Reserves for encouragement and improvement in the overall working strategy. It is proposed to conduct special tours to tiger reserves outside the state to gain knowledge on best practices, site specific strategies and replicate them in this tiger reserve. Hence, a cost for this purpose is proposed. Hence, this cost is proposed. It is highly essential.	
		DD, Megamalai	16.2.23	Under Preparation	--	--	--	--	Entire division	1	LS	1,000	1,000		
Sub total (IX)											5,000				
X	Procurement & Maintenance of essential items for the office														
E18.	Purchase of Laptops, Computers, Xerox machines, Colour Printers, computer table and chairs, steel bureau for Field Directors office, division office and all ranges including maintenance etc.	DD, Srivilliputhur	16.2.10	Under Preparation	--	--	--	--	All Range	1	LS	LS	6,000	e-governance of office administration is essential to improve efficiency. All the range offices are located in remote areas from where responding to office correspondences is getting unnecessary delay. Hence, it is proposed to procure computers all range offices with internet connectivity. It is also proposed to procure additional laptop, computers, printers for division office apart from an LCD projector for the Eco-information centre.	
		CF&FD, Madurai	16.2.10	Under Preparation	--	--	--	--	Field Director office	1	LS	LS	10,000		
		DD, Megamalai	16.2.10	Under preparation	--	--	--	--	Megamalai Division	15	LS	LS	10,000		
E19.	Procurement of office stationeries, accessories and its maintenance, etc.	DD, Megamalai	16.2.10	Under preparation	--	--	--	--	Megamalai Division	15	LS	LS	5,000		
		DD, Srivilliputhur	16.2.10	Under preparation	--	--	--	--	Deputy Director office and Range Offices	1	LS	LS	2,000	Stationery items are very much essential for office work with large number of file dealing in place. Hence this provision.	
		CF&FD, Madurai	16.2.10	Under preparation	--	--	--	--	Field Director office	1	LS	LS	5,000		
E20.	Provision for Broad band charges/ Data card charges for all range offices. (5 x 1000 x 12)	DD, Srivilliputhur	16.2.15	Under preparation	--	--	--	--	Deputy Director office and Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1	LS	0,600	0,600	In Srivilliputtur - Megamalai Tiger Reserve, Srivilliputtur the range offices does not have proper internet connectivity for better communication. Hence this provision	
E21.	Procurement of furnitures, appliances and accessories and its maintenance	DD, Megamalai	16.2.15	Under preparation	--	--	--	--	Megamalai Division	15	LS	LS	5,000	Megamalai division was formed in 2012 in the existing Varusanadu Soil and water conservation division. It is essential to upgrade the old furnitures and appliances and install new materials based on contemporary requirements. Hence, the cost is proposed.	
E22.	Cost for internet connectivity to range offices in the tiger reserve	DD, Megamalai	16.2.15	Under preparation	--	--	--	--	Megamalai Division	6	No	0,050	0,300	All the range offices are in remote locations. Communication and correspondence of official matters are badly delayed. In order to avoid delay, a legal mechanism of communication is essential. It is proposed to provide internet connectivity to all the range offices. Hence, an annual subscription fee of 5000/- is proposed to all the ranges.	
Sub total (X)											43,900				
XI	Training and Capacity Building														
E23.	Training to all staff on forest and Wildlife related matters	DD, Megamalai	16.2.23	Under Preparation	--	--	--	--	Megamalai Division	1	No	1,000	1,000	It is essential to conduct orientation and capacity building programmes for all the administrative and frontline staff periodically on various aspects of forest, wildlife, survey, remote sensing, forest law, drone handling, tranquillising guns and handling darts, wild animals restraintment and safe transportation etc. An exclusive cost is essential to achieve this objective. Hence, this cost is proposed.	
E24.	Conducting training on smart patrol and anti-poaching activities to the front line staff and APWs	DD, Srivilliputhur		Under preparation	--	--	--	--	Entire Division	4	Camps	0,500	2,000	It is proposed to conduct training on smart patrol and anti-poaching activities to the front line staff and APWs for improving their efficiency. Hence it is proposed.	
E25.	Conducting training in various aspects to the staff with the help of specialised personnel / institution	DD, Srivilliputhur		Under preparation	--	--	--	--	Rajapalayam, Saptur, Watrap and Srivilliputtur Ranges	1	LS	1,000	1,000	The amount required for giving training to the field staffs regarding wildlife management eco-tourism techniques and responsibility of tourism biodiversity management forest rescue protection and forest wildlife laws.	
E26.	Conducting fire awareness camps and orientation programmes	DD, Megamalai		Under Preparation	--	--	--	--	Gandamanur and Cumbum	2	No	0,500	1,000	Theni district is prone to forest fire. Though megamalai is less prone to fire, interdivision and interstate spread of fire is very common and it is essential to manage these fire. It is highly essential to impart training and improve the capacity of the staff apart from spreading awareness to the villages nearby	
Sub total (XI)											5,000				
XII	Research, monitoring and Evaluation														
E27.	Survey of specific wild animals viz. birds, butterflies, flying squirrel, LTM, Nilgiri marten etc.	DD, Megamalai	16.7	Under preparation	--	--	--	--		15	LS	LS	2,000	It is proposed to conduct survey of birds, butterflies, flying squirrel, LTM, nilgiri marten etc. to understand their habitat, ecological niche in the tiger reserve and ensure top priority in protection of their habitat. Hence, this is proposed. The birds and butterfly surveys are proposed to be conducted district wide.	
E28.	Research and survey operation for Nilgiri Tahr conservation.	DD, Srivilliputhur		Under preparation	--	--	--	--		1	LS	2,000	2,000	Conducting research work for the management of Nilgiri tahr conservation is much essential. There are several Nilgiri tahr population sites in this division and it is one of most important Tahr populated area in South India. It is essential to have a survey study on Nilgiri tahr to regularly monitor their population dynamics.	


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						Target	Achievement	Target	Achievement	Target	Unit	Target				
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
E29.	Survey of Birds & Butterflies	DD, Srivilliputhur		Under preparation	--	--	--							It is much essential have a data of the availability of Birds and Butterflies with its species identification in the division area as a management aspect. Hence provisions given for a study and survey including publishing a book.		
E29.	Maintenance of Sniffer Dog	DD, Srivilliputhur		Under preparation	--	--	--							Sniffer dog of German Shepard breed with Name Simi offered by TRAFFIC INDIA is placed in Srivilliputur Range and engaged for forest and wildlife protection activities. Sniffer dog is deployed in public visiting places such as Thaniparai, Shenbagathoppu, Alagarai, Ayyanarcoil during festival days. Now it is taken by anti-poaching teams during night patrolling in poaching sensitive areas. Further it is also utilized in the investigation dealing with wildlife offences. Hence this provision for maintenance of sniffer dog.		
					Sub total (E)				24.876	23.607	Sub total (XII)		8.000			
										Sub total recurring buffer (I to XII = E)		85.900				
F TIGER BEARING AREAS OUTSIDE																
I Anti-poaching operations																
F1.	Wages to the Anti-poaching watchers	DFO, Theni	16.1.1	Under preparation						Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	19	No.	0.125			
F2.	Supplying of Uniform (3 Sets per year) and Raincoats to Anti-poaching Watchers and Fire Watchers	DFO, Theni	16.1.1	Under preparation						Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	62	No.	0.250	Since the areas of Theni Forest Division is more vulnerable to poaching, the temporary Anti-poaching Watchers will be engaged and will utilized for anti-poaching activities in the vulnerable beats. Wages quoted as per the Principal Chief Conservator of Forests (recd of Department), Chennai approved rate.		
										Sub total (I)		0.000				
II Fire Protection Measures																
F3.	Annual Fireline clearing 3 mtr width	DFO, Theni	16.2.6	Under preparation						Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	105	Km.	0.088	Since forest area of Theni Forest Division sharing its boundary with Kerala State and are fire prone and vulnerable, scraping of fireline and maintenance of the existing fireline are very essential to prevent the forest and wildlife from the forest fire. It arrests the fast spread of fire in the forest areas. Hence the item is proposed based on the rates approved in FSR 2021-22 of SMTR, Madurai with 10% escalation.		
F4.	Deployment of Fire Watchers	DFO, Theni	16.2.6	Under preparation						Aundipatty Range Bodi Range Theni Range Cumbum West Range Uthamapalayam Range	3225	Man Days	0.005	Since forest area of Theni Forest Division sharing its boundary with Kerala State and are fire prone and vulnerable, scraping of fireline and maintenance of the existing fireline are very essential to prevent the forest and wildlife from the forest fire. It arrests the fast spread of fire in the forest areas. Hence the item is proposed based on the rates approved in FSR 2021-22 of SMTR, Madurai with 10% escalation.		
										Sub total (II)		0.000				
III Redressing Human-Wildlife conflict																
F5.	Wages for Animal rescue employee	DFO, Madurai	16.1.1	Under preparation							300	Man Days	493.333	1.480		
F6.	Feeding and Dietary charges	DFO, Madurai	16.1.1	Under preparation							1	LS	1.000	1.000		
F7.	Post mortem charges for wild animal deaths	DFO, Madurai	16.6	Under preparation							100	No.	0.005	0.500		
F8.	Procurement of first aid, post mortem kits, miscellaneous expenses	DFO, Madurai	4.1	Under preparation							1	LS	0.500	0.500		
										Sub total (III)		3.480				
IV Monitoring of Wild animals																
F9.	Provision for additional fuel to monitoring straying animals from the tiger reserve areas in to the patta lands and forest areas of Madurai division especially to prevent from poaching and crop raiding. (3 vehicles * 25 litres per month for 12 months)	DFO, Madurai			800 ltr.	701.07 ltr	0.900	0.654			Mer	LS	209 lt	0.246	Spillover work 2021-22 (recurring Tiger bearing area - F2); Achievement made as per actuals. For balance amount it was proposed in spillover work.	
F10.	Conducting training programme to field staff in tiger bearing area outside tiger reserve	DFO, Madurai			1 no.	1 no.	0.500	0.359			No.	1	LS	0.341	Spillover work 2021-22 (recurring Tiger bearing area - F8); Achievement made as per actuals. For balance amount it was proposed in spillover work.	
										Sub total (IV)		0.387				
V Establishing Monitoring system for Tigers Intensive protection and Ecological status																
F11.	Engaging Computer Operator	DFO, Theni	16.2.27	Under preparation							1	No.	0.150	Computer Operator is being engaged for MSTHIES, GIS and MIS Software updation and other data updation for computerization of the Tiger Projects and preparation of documentations etc. in District Forest Office, Theni		
		DFO, Madurai	16.2.27	Under preparation								No.	0.180	Computer Operator is being engaged for Division documentation related to Tiger Bearing area and MSTHIES Software updation and other data updation for computerization of the Tiger Projects and preparation of documentations etc. in Madurai Forest Office, Theni		
F12.	Engaging Computer Operator (Grade II) in Circle level	CF&D, Madurai	16.2.27	Under preparation							1	No.	0.260	Engaged as per PWD SSR 2022-23 rate for Circle level consolidation of Tiger Scheme Works, Consolidation of MSTHIES, GIS and MIS Software updation, Circle level Mapping works in ArcGIS software and other data updation for computerization of the Tiger Projects and preparation of documentations etc. for circle level.		


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 उप वन महानिरीक्षक / Dy. Inspector General of Forests
 व्याघ्र परियोजना
 Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

Sl. No.	Items	Name of the Office/ Division	Para No. CSS FT Guidelines	TCP No	Previous year details (2021-22) upto 30.09.2022				Current year proposal (2022-23)				Justification		
					Location or GPS co-ordinates		Financial		Location or GPS Co-ordinates		Physical			Unit Rate	Financial
					Target	Achievement	Target	Achievement	Target	Target	Target				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
F12.	Contingencies for unforeseen expenses like documentation, project report and photos etc.	DFO, Theni	16.2.27	Under preparation						-	1	LS	1.000	This amount is required for preparation of Project report, documentation and photos etc.	
F13.	Wildlife Population Census	DFO, Madurai		Under preparation	1 no.	1 no.	1,000	0.737		-	LS	LS		0.263 Spillover work 2021-22 (recurring Tiger bearing area - F21) Achievement made as per actuals. For balance amount it was proposed in spillover work.	
				Under preparation							1	No.	1,000	1.000 Wildlife monitoring is very much essential to understand the movement of wildlife. The wildlife monitoring through line transect, carnivore sign survey and habitat monitoring needs to be conducted every year. Hence this provision.	
					Sub total (F)		2,400	1,750			Sub total (V)		1,263		
											Sub total recurring - Tiger bearing area (I to V = F)		5,130		
											RECURRING (CORE + BUFFER + TIGER BEARING AREAS)		439,752		

(Rs in lakhs)			
Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	301.33	180.80
2	Recurring (50%)	439.75	219.88
	Total	741.08	400.68

(Rs in lakhs)		
Cost of APO including State's share	A	741.08
Center's share in APO	B	400.68
1st release @25% of Center share	C	100.17
Less: Unspent balance FY 2021-22	D	27.65
Adjusted first release	E=C-D	72.52


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