

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

F. No. 4-1(4)/2022-PT

Dated: 13, December, 2022

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Ranthambore Tiger Reserve, Rajasthan during 2022-23-1st instalment- reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Ranthambore Tiger Reserve, Rajasthan at the cost of **Rs. 940.10 Lakh (Rupees Nine Hundred Forty Lakh Ten Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 132.20 Lakh (Rupees One Hundred Thirty Two Lakh Twenty Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **129.06 Lakh (Rupees One Hundred Twenty Nine Lakh Six Thousand Only)** as the 1st instalment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid has received the approval of the Ministry of Finance, as required under Government of India decision No. (1) Under DFPR-Rules 20.

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- iii. Terms and conditions of the service of the employees employed in the **Ranthambore Tiger Reserve**, under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Ranthambore Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Rajasthan** in respect of **Ranthambore Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Ranthambore Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- xiii. Government of Rajasthan in respect of **Ranthambore Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Ranthambore Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Ranthambore Tiger Reserve**) and **Government of Rajasthan**.


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- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.



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- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Ranthambore Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National


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Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Rajasthan** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	64.530
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	25.812
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	38.718
	Total	129.06

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 170/IFD/2022 dated 14.12.2022 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Rajasthan.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
5. The Field Director, Ranthambore Tiger Reserve, Rajasthan.
6. The Accountant General, Rajasthan.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Rs. In lakhs)

Sl No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	807.90	484.74	323.16
2	Recurring (50%)	132.20	66.1	66.10
	Total	940.10	550.84	389.26

(Rs. In lakhs)

Cost of APO including State's share	A	940.10
Central share in APO	B	550.84
1 st release @ 25% of Central share	$C=0.25*B$	137.71
Less: Unspent balance	D	8.65
Adjusted 1 st release	$E=C-D$	129.06
Balance 75% of Center share	$F=0.75*B$	413.13

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



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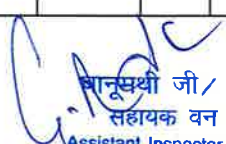
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**OFFICE OF THE CHIEF CONSERVATOR OF FORESTS. WILDLIFE & FIELD DIRECTOR TIGER PROJECT
RANTHAMBHORE SAWAI MADHOPUR**

ANNUAL PLAN OF OPERATION 2022-23

FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER

SR No	Item	Para No. of Css-PT Guidelines/ Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal				Justification/ Remarks	
				Location/G PS coordinates	Physical		Financial		Location/G PS coordinates	Physic al Target	Unit Cost		Financi al Target
					Targ et	Achieve d	Targ et	Achieve d					
NON-RECURRING (NR)													
CORE													
1	Core Area: Establishing and maintenance of existing partolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.11		2500 0	5000	118.7 5	43.38	0.00	20000	0.09 5	120	Due to Shortage of Staff in RTR Home guards are required to carry out special operations against illegal grazers, mining mafia and poaching groups. Details of Calculation : DCF1st- 41 HG * 12 months * 30 days ~20200 * @ Rs.950 per day = 100 lacs Deployment: RTR I


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	home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.												
3	Core Area: Procurement of arms and ammunition	16.1.10	7.2.2.3		10		2.00	0.00	NA	7	0.20	1.4	Firearms and cartridges are required to carry out time special operations against illegal mining mafia anti poaching activities and illegal grazers.
4	Core Area: Procurement of field gear, night vision device etc.	16.1.15	7.2.2.2		110		2.00	0.00	NA	20	0.10	2	For efficient Protection and management of park.
5	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force	16.1.1	7.2.2.2		72		357.75	251.40		294	0.48	240	DCF 1st- Salary of 1 DSP = 12 lacs, 1 SI = 8 lacs and 20 constable * Rs. 48000 * 12 months = 115.20 lacs which are engaged for protection and other

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	(STPF)												objectives according to their duties. Miscellaneous (T.A/D.A) = 4.80 lacs Amount required : 120.00 lacs DCF 2nd Salary of 24 constable * Rs. 40000 * 12 months = 115.20 lacs which are engaged for protection and other objectives according to their duties. Miscellaneous (T.A/D.A) = 4.80 lacs Amount required : 120.00 lacs
6	Core Area: Providing uniform allowance to STPF Staff	16.1.1	7.2.2.2		0	0	0.00	0.97	NA	102	0.07	17.3	According to Rajasthan Government order STPF Staff are entitled for uniform allowance DCF 1st - @ 72 * 7000 per employee per year = 5.04 lacs +



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													pending liability of previous year 3.20 lacs = 8.24 lacs DCF 2nd - uniform allowance @ 30 * 7000 per employee per year = 2.10 lacs + pending liability of previous year 3.20 lacs = 6.30 lacs
7	Core Area: Providing support to tiger reserves for raising, arming and deploying Border Home Guards	16.1.1	7.2.2.2		32	22	79.20	55.05	NA	77 per month	3.60	277.2	DCF 1st- Due to decision given by Rajasthan High Court that If STPF strength is not fulfilled then it will be filled by Border Homeguards. 44 HG * Rs. 30000 * 12 months = 150 Amount required = 150.00 lacs DCF 2nd - Border Homeguards. 33 HG * Rs. 30000 * 12 months = 118 Amount required = 118.00 lacs

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8	Core Area: Construction of (Patrolling Camp, Culverts).	16.2.1	7.2.2.2	25.990152° 76.446305° 25.994908° 76.450813° 26.029173° 76.461354° 26.009321° 76.465017° 26.055070° 76.498149° 26.134517° 76.598681° 26.138100° 76.601408° 25.768839° 76.320636° 25.767856° 76.322986° 26.139056° 76.591278° 25.890833° 76.382778° 25.871944° 76.391111° 25.777703° 76.301297° 25.777756° 76.303153° 25.798056° 76.309514° 25.782256° 76.306178°	5	3	10.00	14.83	26.0532° 76.3044° 26.05549° 76.36285° 26.071145° 76.350377° 26.091750° 76.342775°	3	3.00	9	To check the entry of unauthorized people to enter inside park, To avoid cutoff farllung area in monsoon season and to avoid water logging. Dhakda Tiraya Range Kundera & Lada Ladi Ghati, New Rang, Darra Antari Range Talara etc. (According to field measurement)
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9	Creation of Earthen Pond / talai	16.2.1	7.2.2.2	26.091950° 76.486669° 25.693828° 76.137542° 25.696756° 76.140500° 26.125278° 76.557722° 26.085056° 76.776750° 26.107389° 76.695833° 25.705472° 76.158442°	5	3	5.00	13.39	26.0535° 76.3133° 26.458° 76.3327° 26.409° 76.3243 ° 26.08166 ° 76.37555° 26.091750° 76.342775° 26.075763° 76.360069°	3	3.00	8	To ensure availability of water for wildlife and improvement of habitat. Range Kundera Anotyar Ki Talai, Barada Talai, Dhaman Talai, Chiroli Dang Talai & Devpura Talai, Darra Antari Talai , Khadi Khan Talai Talara.
10	Core Area: Construction of Gate/ Check-posts.	16.2.1	7.2.2.2	25.979582° 76.375939° 25.923755° 76.325971°	4	4	0.00	0.00	0	0	0.00		
11	Core Area: Construction of Kitchen	16.2.1	7.2.2.2	26.020605° 76.383291° 26.060944° 76.447806° 26.107108° 76.644597° 26.006639° 76.504306° 25.817886° 76.298000°	5	5	5.00	2.99	0	0	0.00		

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12	Core Area: Construction of Toilets	16.2.1	7.2.2.2	25.928506° 76.394895° 26.021639° 76.552111° 25.921944° 76.485278° 25.941944° 76.503056° 26.164997° 76.635151°	5	4	5.00	19.96	25.5611° 76.2356° 25.4758° 76.2030° 25.5919° 76.2152° 26.0211° 76.2430° 26.164997° 76.635151°	7	2.00	7	under GOI policy of Zero open defecation Halonda, Balas, Chhidi Kho, Devpura Naka, Alanpur Nursury, Amreswar Gate All points are basecamps of forest guards chowki/naka.
13	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.12			1	0	1.00	0.00	NA	1	5.00	2	Tiger Conservation plan For RTR From 2022-23 to 2031-32
14	Core Area: Day to day monitoring of wild animals	16.7	9.1		3500		12.90	17.89	NA	Ls	20.0 0	10	For daily monitoring of tiger and other carnivores and herbivores 50 mobiles * 10000 = 5 lacs Battery for Camera Trap/ engage of local people Ls 4.00 lack

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15	Core Area: Habitat improvement measures	15.10.1.5	7.2.2.4		4	4	20.00	10.52	26.013600° 76.273600° 25.5578° 76.2907° 25.5513° 76.2901° Dayarampur a N26°14'08" E76°59'41" Khirkari N26°16'0.5" E76°52'0.9" Ghodikhoh N26°17'34" E77°03'01" Naturecamp N26°19'19" E76°53'39" Chirkinaroli N26°16'18" E76°50'39" Palidanda N26°16'34" E76°51'13" Kuratki N26°17'55" E77°02'54" Syampur N26°21'34" E77°09'40" N26°20'18"	LS	5.00	10	DCF 1st - Removal of juliflora and subsequent plantation of forest species. Lahpur, Indala,Lakarada, Padam Talab . It is required for habitat imrpovement to provide better area to herbivores.(50 hectare area should be taken) DCF 2nd - Removal of Invasive Species and showing grass seeds by ploughing unit cost@0.037442 lacs
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16	Core Area: Dissemination workshops.	16.8.6	8.4		6		1.00	1.99	0.00	2	0.50	1	Capacity Building training to field Staff and Local Workforce and STPF Personnel
17	Core Area: Providing Project allowance and special incentives.	16.8.2	7.2.2.11		300	300	29.00	16.93	NA	300	0.13	39	DCF 1st- Payment for project allowance to 1 FD 2000/- 2 DCF 1500/- 6 ACF 1300/- 12 RO 1100/- 35 Foresters 900/- 123 Forest Guards 700/- 7 Drivers 900/- 28 Office Staff 900/- 28 Class ii and iii 700/- 4 Class iv 700/- DCF 2ne - Payment of Project allowance 2 DCF @1500, 3ACF @1300, 6 RFO@1100,10 , 1 AAO @1000, Foresters/AF@900, 104 Forest Guard@700, 5 Drivers @700, 5 Ministerial Staff @700, 10 class IV


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													and WC@700 total 1.068 lac per Month X12=12.80 lac & pending liability of 2019-20 Rs. 2.50 G.T.=15.30 akhs
18	Core Area: Provision for ration allowance to field staff.	16.16	7.2.2.11		236	236	22.91	11.71	Na	250	0.09	22.5	DCF 1st- Payment for ration allowance to 18 RO, 55 Foresters, 150 Forest Guards, 13 Drivers @ Rs. 860 per employee per month DCF 2ne - Payment of Ration allowance 10 Foresters/A,104 Forest Guards ,5 Drivers, 10 class IV and WC total 129@ 600 per month x12=9.30 lac
19	Core Area: Wildlife Conservation Awareness	16.17	8.4		8	0	1.00	0.00	0.00	4	0.25	1	Creating awareness about forest ecology and associated failures in surrounding villagers.

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बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोडिंग रोड, नई दिल्ली-110003
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

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20	Core Area: Habitat improvement Works (construction of Tank, Well, Hand Pump, solar Pump & Water Piplinr etc.).	16.2.9	24.70	25.955486° 76.713528° 26.097889° 76.694778° 26.139103° 76.577767° 25.911389° 76.360556° 26.044778° 76.552944° 26.026108° 76.479683° 25.666389° 76.239167° 25.985586° 76.492742° 26.028851° 76.443503° 26.140278° 76.763528°	5	4	10.00	4.75	25.5620° 76.3220° 25.583710° 76.212367° 25.542137° 76.234820° 25.5428.31° 76.234113° 25.46465° 76.1948.37° 25.463529° 76.193604° 25.464900° 76.20000° 25.50587° 76.231014° 25.4924.81° 76.2248.52° 25.535100° 76.206000° 25.545111° 76.20853°	2	4.00	5	Per Sola r Pum p & Wat e Pipe Line 2.00 Lacs Per KM.	For better water supply to wild animals in pinch period. Construction of hand pumps at forest chowkis for providing drinking water for staff . 2 Solar Pump Mai Kalan Chowki & Water Pipe Line 17 Km. Range Phalodi
21	Core Area: Procurement of tranquilizing equipments darts, rescue vehicles.	16.4.1.1	15.3.7		Ls	0	2.00	0.00	NA	LS	LS	1		for purchase of drugs and accessories of tranquilizing gun
TOTAL(CORE)						5585	689.5	465.76				778.4		
NON RECURRING BUFFER														


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1	Buffer Area: Upgradation of road network.	16.2.2	7.2.2.2	25.769631° 76.306647° 25.786062° 76.332381° 25.843266° 76.373266° 25.917261° 76.397365° 25.903407° 76.335413° 25.915547° 76.335359° 25.924061° 76.348615° 25.936864° 76.371725° 25.945284° 76.361011° 25.973839° 76.368811° 26.138906° 76.729602° 26.174255° 76.771923° 26.223745° 76.841369° 26.253388° 76.898120° 26.260145° 76.841411°	250	250	37.50	21.54	25.769631° 76.306647° 25.786062° 76.332381° 25.843266° 76.373266° 25.917261° 76.397365° 25.903407° 76.335413° 25.915547° 76.335359° 25.924061° 76.348615° 25.936864° 76.371725° 25.945284° 76.361011° 25.973839° 76.368811° 26.138906° 76.729602° 26.174255° 76.771923° 26.223745° 76.841369° 26.253388° 76.898120° 26.260145° 76.841411° Sukhi nadi N26°16'53"	265	0.15	20	Need or upgradation of Buffer area roads in the requirement of monitoring and protection of straying tigers and in buffer area network requirment in RTR I 400 km roads upgraded.
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2	Buffer Area: Payment of Compensation for cattle lifting, death of human beings and crop predation due to wild animals	16.4.1.1	7.2.2.9		Ls	Ls	10.00	7.50	NA	LS	Ls	5	To address the human wildlife conflicts
3	Buffer Area: Supply of mosquito net/field kit	16.16	7.2.2.2		300	Ls	2.00	0.00	NA	300	0.01	2	For staff welfare
4	Buffer Area: Basic health care/Health Camps for Staff.	16.16	8.4		4	0	2.00	0.00	NA	6	0.50	1.5	For staff and villagers welfare
5	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1	7.2.2.9		10		2.00	0.00	NA	6	0.20	1	Immunization of livestock to prevent the disease transfer from domestic to wild animals and repo building
TOTAL (BUFFER)						250	53.50	29.04	NA			29.5	
Non Recurring (Buffer + Core)							743.0	494.80	NA			807.9	
							1						

SR No	Item	Para No. of Css-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal				Justification/ Remarks	
				Location/G PS coordinates	Physical		Financial		Location/G PS coordinates	Physical Target			
					Targ et	Achieve d	Targ et	Achieve d					

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RECURRING													
CORE													
1	Core Area: deployment of anti-poaching squads.	16.1.2	7.2.2.2		4	0	20.00	0.00	NA	11	2.00	22	DCF 1st- for protection purpose Range Talra = 1 Range Khandar = 1 Range Phalaudi = 1 Range ROPT =1 Range Kundera =1 5 squads * 12 months * 30 days * 5 men = 7560 * @ Rs.200 ~ 35.00 lacs DCF 2ne- For Protection Purpose Range Nainiyaki 1 and Range Mandryal 1 total 2 squad X12X30 days X 4 person i.e. 2880 mandays@ Rs.250=7.20 lakhs
2	Core Area: Legal support for defending court cases.	16.1.13	7.2.2.2		Ls		1.00	0.00	0	LS	LS	1	court cases fee

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3	Core Area: Maintenance of vehicles, boats.	16.1.14	7.2.2.2		32	Ls	20.00	11.56	0	20	1.00	10	DCF 1st- Details of vehicles : 23 Four Wheelers & 09 Motorcycles = 32 [2 Mahindra Bolero, 7 Maruti Gypsy, 2 Thar, 3 Canter, 6 Bolero Camper, 1 Ambulance] These vehicles are allotted to FD, DFD, ACF, Ranger and motorcycles are allotted to foresters. DCF 2nd Details of Vehicles: 10 Four wheels (3 bolero, 3 Bolero campors, 1 Bolero Rescue van, 2 Canters & 1 Thar Jeep) and 26 Motorcycles
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4	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.2	26.065754° 76.628692° 26.119847° 76.584381° 26.235961° 76.545481° 26.082161° 76.575175° 26.063739° 76.539086° 26.097889° 76.694778° 26.101717° 76.508406° 26.065153° 76.476872°	8	8	12.00	7.02	26.012900° 76.272100° 26.0532° 76.3044°	4	2.00	8	For protection purpose and staff facilities Jogimahal & Kachida
5	Core Area: Maintenance of wireless tower.	16.2.3	7.2.2.11		5	5	2.50	1.23	0	8	0.50	1.5	Communication of staff for probetion purpose
6	Core Area: Organizing surprise raids jointly with the local police (in railway stations, local trains, bus- stops, buses, catchers and cafeteria).	16.1.6	7.2.2.2		20		1.00	0.00	0	25	0.05	1.5	joint operation for protection
7	Core Area: Rewards to	16.1.12	7.2.2.2		Ls		1.00	0.00	0	LS	LS	1	reward to informers for intelligence

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	informers.												
8	Core Area: Maintenance of DD/DFO/ACF Quarters.	16.2.1	7.2.2.11	26.013851° 76.352790° 26.015805° 76.364463° 26.007713° 76.351807° 26.015349° 76.364636° 26.015178° 76.364662° 26.476278° 76.991989°	6	3	9.00	5.25	0	4	1.50	2.5	DCF 1st- Breakup of works to be undertaken : 1. Flooring 2. Roof- top repairing 3. Doors and windows replacement 4. Toilet repairing 5. Water Supply 6. Solar-Panels 7. Whitewash etc. DCF 2nd - Reair and distempering, plastering , and maintenace of toilets,Doors, windows etc.


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9	Core Area: Maintenance of Earthen ponds.	16.2.7	7.2.2.11	25.956025° 76.374717° 26.137944° 76.632083° 26.144883° 76.551072° 26.096096° 76.594423° 26.132675° 76.600192° 26.007028° 76.501672° 26.097056° 76.798556° 25.889722° 76.426944° 25.891528° 76.421900° 26.143083° 76.705833° 26.258417° 76.950417° 26.213972° 76.933194°	12	2	6.00	2.41	0	10	0.50	6	maintenance of old waterbodies at Baad, Devpura Talai, Laed ki talai, Bhid talai, Khadi Khan, Lahpur, Hiraman talai, Kharya khaal, Bhaironpura, Gond talai, Raibeli talai & Asha ki talai
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10	Core Area: Maintenance of fire lines and fire breaks.	16.2.6	7.2.2.11	25.952778° 76.445000° 26.021944° 76.431944° 26.034167° 76.411389° 26.020833° 76.448889° 25.986111° 76.430000° 25.907695° 76.381685° 25.927300° 76.350574° 26.075434° 76.530859° 26.011646° 76.442294°	100	100	5.00	12.13	0	60	0.10	6	Maintenance of existing firelines for the better protection and management of park. Mor dungari, Raipur bawari, Amreshwar, Qila Ranthambhore, pila pani, Halonda, nimali, Semali ran (pending liability 0.38 lacs)
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11	Core Area: Maintenance of road network.	16.2.2	7.2.2.11	25.960448° 76.414329° 26.017429° 76.451407° 26.016481° 76.408766° 25.933034° 76.447744° 25.925754° 76.488554° 25.988105° 76.483056° 25.965473° 76.513407° 25.967344° 76.549565° 26.013431° 76.558817° 26.053240° 76.563870° 26.067853° 76.551418° 26.092692° 76.608147° 26.109638° 76.646319° 26.129764° 76.611100° 26.164820° 76.574967° 26.146394° 76.559971°	200		20.00	43.45	Banijra N26°17'08" E77°01'14" to N26°17'45" E77°03'09", Samrideh N26°17'08" E77°01'27" to N26°18'45" E77°01'18", Thumbi N26°15'14" E77°00'48" to N26°14'08" E76°59'48", Raybeli N26°15'09" E76°56'10" to N26°14'58" E76°57'32", Nibhera N26°12'49" E76°54'02" to N26°13'58" E76°52'48", Jhilkapura N26°12'06"	240	0.10	20	Need or upgradation of Buffer area roads in the requirment of monitoring and protection of staying tigers and in buffer area network requirment in RTR I & RTR II . There are 400 km roads in RTR I & 100 km roads in RTR II out of which 200 km will be upgraded. This particular work is proposed for the CORE AREA(Recurring) where as the work proposed at S.no. 1 non-recurring is for BUFFER AREA
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				26.128134° 76.558990° 26.126317° 76.569102° 26.073532° 76.518844° 26.065937° 76.458515° 26.034530° 76.503062° 26.021175° 76.500530° 26.033316° 76.541285°					E76°53'36" to N26°13'29" E76°52'1", Kemokhari N26°06'54" E76°55'03" to N26°12'45" E76°59'07", Chirchri N26°07'38" E76°55'09" to N26°06'06" E76°55'18", sirekanala N26°12'00" E76°51'59" to N26°10'41" E76°50'55", Kishorpura N26°16'19.1 1" E76°42'30.2 5" to N26°14'51.1 2" E76°41'59.1 0", Doyelepura				
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12	Core Area: Monitoring of wild animals.	16.10.1.3	10.3	26.015389° 76.603778° 26.027778° 76.440278° 26.027222° 76.460833° 26.027167° 76.480333° 26.045000° 76.480556° 25.937539° 76.399500° 25.973722° 76.399906° 26.027458° 76.440525° 26.009639° 76.420408° 26.056944° 76.450000° 25.946694° 76.439472° 25.918942° 76.459175° 26.010000° 76.459989° 25.936803° 76.479356° 25.918533° 76.499103°	100		5.00	27.58	0	60	LS	5	labor required for wild life census activities like cleaning of path for line transit. Memory card and battery for camera trap and other instruments.
13	Core Area:	16.8.1	8.4		16		2.00	0.00	0	8	Ls	1	For Staff welfare


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	Capacity building and training.												
14	Core Area: Specialized training in Jurisprudence and wildlife forensics.	16.8.4	8.3		Ls		1.00	0.00	0	LS	LS	0.5	training to staff for wildlife protection
15	Core Area: Maintenance of office equipment	16.2.1	24.80	26.015805° 76.364463°	Ls		3.00	0.50	0	LS	LS	1.5	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. Maintenance/ Up gradation of office infrastructure.
16	Core Area: Removal of gregarious plant growth from grasslands	16.30	12.3.324.7	26.028527° 76.454882° 26.028639° 76.469695° 26.039199° 76.471538° 26.007567° 76.504416° 25.987929° 76.443820°	5		5.00	0.00	0	8	1.00	2	Padam talab, Rajbagh, Malik talab, lahpur, magardeh.
17	Core Area: maintenance of torch/batteries	16.16	13.4.1		350		2.00	0.00	0	420	LS	1.5	purchase of batteries for communication

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	and other protection equipments.													purchases of batteries for protection.
	TOTAL(CORE)				858		115.50	111.13	0	0		91		
RECURRING (BUFFER)														
1	Buffer Area: Maintenance of range office	16.2.1	21.1.4	26.111683° 76.462478° 26.013569° 76.352186° 26.016644° 76.604660°	3	2	3.00	1.76	0		5	0.60	2	DCF 1st- Kundera, Flying, Khandar DCF 2nd- Karanpur, keladevi, Mandrayal
2	Buffer Area: Maintenance of wireless network.	16.2.3	7.2.2.11		Ls		0.50	0.00	0		LS	LS	0.6	for communication
3	Buffer Area: Deployment of local work force for patrolling. Surveillance of water holes, manning barriers.	16.1.9	7.2.2.27.2.2.6		3600		12.60	0.00	0		4200	0.04	2	DCF 1st- 5 men * 4 ranges * 30 days * 12 months @ Rs.350 ~ 25.20 lacs DCF 2nd- for better protection, & wild life monitoring of Buffer Area Range Sarmathura dist Dholpur) and Mandryal and part of karanpur and Keladevi area engaging local villagers ie. 2000


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													mandays@ Rs. 250 Per day
4	Buffer Area: Ensuring special site specific protection measures during monsoon as Operation Monsoon- considering the terrain and accessibility of Protected Areas.	16.1.7	7.2.23		30		2.00	0.57	0	LS	LS	1	During monsoon, for protection and habitat improvement, at times site specific measures are to be immediately taken to prevent illegal grazing, poaching and trespassing. To achieve it works like ditch fencing, pakka boundary wall, desilting of earthen ponds are invariably taken up. In RTR I 20 such structures and in RTR II 10 such structures will be created at the cost of Rs. 4 lacs and 2 lacs respectively.

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5	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	7.2.2.11	25.955486° 76.713528° 26.097818° 76.695069° 25.733047° 76.182229° 26.299537° 77.231538° 26.333611° 76.892222°	5		6.00	2.39	0	7	0.72	5.6	DCF 1st- for field staff welfare. Akoda, Bajoli, Indergarh, etc. DCF 2nd- Shyampur, Kurat ki, khan ki chowki
6	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	7.2.2.2		15		7.50	0.00	0	21	LS	4	to maintain the vehicles for patrolling
	TOTAL(BUFF ER)				3653		31.60	4.72	0	4233.0		15.2	
	Recurring (Buffer + Core)						147.1	115.85	0				106.2
	GRAND TOTAL (NR+R)						890.1	610.65	0.00	0.00			914.1

Adjoining Area of RTR where tiger movement is present : Sakhawada (Indergarh), Sultanpur (Kota), Jhiri(Dholpur) & Ramgarh Vishdhari Sanctuary(Bundi)

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				Location/G PS coordinates	Physical		Financial		Location/G PS coordinates	Physic al Target			
					Targ et	Achieve d	Targ et	Achieve d					
1	Buffer Area: Deployment of				4000		5.00	0.00	0	60.00	0.00	10	


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	local work force for patrolling. Surveillance of water holes, manning barriers.											
2	Buffer ; Area: Day to day monitoring of wild animals			1000		4.00	0	0	0.00	0.00	8	
3	Habitat Improvement Biodiversity closure			10		10.00	0.00	0	0.00	0.00	8	
	Total			5010		19.00	0.00		60.00		26	
	Grand TOTAL (REC. + NR.+ Corridor)					909.1	610.65		60.00		940.1	
						1						

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