

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

F. No 4-1(48)/2022-PT

Dated: 15, December, 2022

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Rajaji Tiger Reserve, Uttarakhand during 2022-23- 1st instalment- reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Rajaji Tiger Reserve, Uttarakhand at the cost of **Rs. 765.72 Lakh (Rupees Seven Hundred Sixty Five Lakh Seventy Two Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs.222.81 Lakh (Rupees Two Hundred Twenty Two Lakh Eighty One Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttarakhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttarakhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 12.6401 Lakh (Rupees Twelve Lakh Sixty Four Thousand Ten Only)** as the 1st instalment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.


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- ii. The pattern of assistance of rules governing such grants-in-aid has received the approval of the Ministry of Finance, as required under Government of India decision No. (1) Under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Rajaji Tiger Reserve**, under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Rajaji Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Uttarakhand** in respect of **Rajaji Tiger Reserve**, may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Rajaji Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- xiii. Government of Uttarakhand in respect of **Rajaji Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).


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- xiv. Grants-in-aid shall be utilized for **Rajaji Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Rajaji Tiger Reserve**) and **Government of Uttarakhand**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.


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- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Rajaji Tiger Reserve** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

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- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Uttarakhand** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	6.32005
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	2.52802
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	3.79203
	Total	12.6401

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 173/IFD/2022 dated 15.12.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,

(Banumathi G.)

Asstt. Inspector General of Forests (PT)

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Tel. No. +91 11 2436 7837-39

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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi

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National Tiger Conservation Authority

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार / Government of India

वी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली ११०००३

B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

2. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttarakhand.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
5. The Field Director, Rajaji Tiger Reserve, Uttarakhand.
6. The Accountant General, Uttarakhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Rs. In lakhs)

Sl No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (90%)	542.91	488.62	54.29
2	Recurring (50%)	222.81	111.41	111.41
	Total	765.72	600.03	165.70

(Rs. In lakhs)

Cost of APO including State's share	A	765.7200
Central share in APO	B	600.0300
1 st release @ 25% of Central share	C=0.25*B	150.0000
Less: Unspent balance	D	137.3599
Adjusted 1 st release	E=C-D	12.6401
Balance 75% of Center share	F=0.75*B	450.0300

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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Annual Plan of Operation (Rajaji Tiger Reserve, Dehradun, Uttarakhand) under Centrally Sponsored Scheme – Project Tiger for 2022-23													
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guide lines	T C P		Physical		Financial		Location / GPS coordinates	Physical	Unit	Amount	
					Target	Achievement	Target	Achievement		Target	Cost	(Financial Target)	
NON-RECURRING (NR)													
Core													
Anti poaching													
	Deployment of antipoaching squads			RTR	10*10* 12	10*10* 4	150	25.99	10 Daily wagers for each range for 12 months	6 Daily Wages Employee* 10 Ranges*12 Months	0.125	90	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of RTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to maintain power as we have

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भारत सरकार / Government of India
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												increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 220 daily labours are working in Rajaji Tiger Reserve
	Bolero/Camper/Pickup	16.1.3	RTR					Scorpio 4X4	2	16	0	Vehical Required for Director and Deputy Director, Rajaji Tiger Reserve.
			RTR					Bolero/Camper	4	9	0	Rapid movement of staff is the core of ensuring a timely response to any exigency arising in the field. The Bolero Camper/Pickup Vehicles are required for RTR.

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													replacement of hired vehicles being used in the ranges. It is a critical requirement for augmenting mobility and reach of staff.
	Supply of drinking water facility to staff	16.1.3	RTR	2	2	3	2.7	Ramgarh, Dhoulkhand, Beriwar, Chilla Haridwar	10	2	20		Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis.

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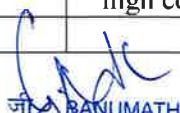
	Vehicle patrolling by constituting squads	16.1.4		RTR									Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of RTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for anti-poaching
	Patrolling			RTR	LS	LS	25	12	All Range	LS	LS	10	
	other maintainance releted works			RTR					All Range	LS	LS	5	

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													squad members. Currently 220 daily labours are working in Rajaji Tiger Reserve
Procurement of field gears, dress, shoes, binocular, NVD	16.1.1 5	RTR	LS	LS	10	6.4	RNP	LS	LS	20			Procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At present 255 field employees

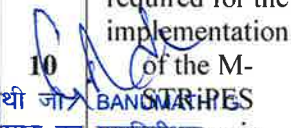
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													in RTR. Annexu re.-1(a)
	Procurement of arms and ammunitions	16.1.1 0		RTR	2000	0	3.3 4	0	RNP	3000	0.00 167	3.5	For procurement of arms, ammunition and annual maintenance of weapons used by field staff (For wild life forest security needs arms & ammunition, As per Uttarakhand high court)
Strengthening													



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Creation of earthen ponds	16.2.15	RTR	10	9	5	4.5	RNP	30	0.5	15	In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife.
Establishment of patrolling camps, chaukis, staff quarters	16.1.3	RTR	1	1	14	12.6	Kansro Range camps	1	14	8	New Chaukis are required to be set up to improve protection in remote and sensitive areas. The chaukis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, tables and solar lighting. Construction rates are as per PWD schedule
							Motichur range camps	1	14	8	
Repaire of Staff Quarters i.e. FG/Forester Chawkies etc.		RTR	4	4	5	4.4	Koyalpura Chowki	1	10	10	
							Ramgarh FG Chowki	1	2.5	2.5	
							Rawasan FG Chowki	1	2.5	2.5	
							Dhoullkhand FG Chowki	1	2.5	2.5	

													of rate.
	Renovation of antipoaching camps	16.2.1	RTR	4	4	3	2.7	RTR Level	5	0.9	4.5		This fund required to be set up to improve protection in remote and sensitive areas. The chaukis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, tables and solar lighting.
	Establishment of watch towers	16.2.4	RTR					Motichur	1	9	9		The fund will be used for the creation new watch tower for early detection of forest fires and also for night halts by patrol units.
	Establishing monitoring system for tiger-m stripe	16.2.1 4	RTR	50	0	5	0	100 Smart phone,	100	0.1	10		The fund is required for the implementation of the M-STRIPES program in


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			RTR	50	0	5	0	Solar charging 40 peripheral	50	0.1	5	Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia.
			RTR	2	0	1.4	0	Computer/ Laptop for analysis	5	0.7	3.5	
			RTR	125	0	2.5	0	Maintenance of smart phone	125	0.02	2.5	
Monitoring of wildlife	16.2.1		RTR	50	50	12.5	4.6	Camera trap	100	0.3	30	Regular monitoring of movement of tiger and elephant is carried out in the sensitive areas to improve surveillance and orient patrolling activity.
	4		RTR	8*200*10		8	0.92	Battery for camera	8*200*10	0.0005	8	
			RTR	1000	0	0.5	0	Storage chips	100	0.005	0.5	


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	Fortnightly joint patrolling with saharanpur, bijnor, dehradun, haridwar and lansdown division			RTR	2*6*4	2*6*4	2.4	2.16	Chillawali, Haridwar, Rawasan, Ramgarh, Gohri	2 Daily Wages Employee* 5 Ranges*12 Months	0.05	6	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements.
	Procurement of GIS, hardware, software and map digitisation	16.2.10		RTR	LS	0	2	0	Digitization Map Hardware Software	2 Map Digitization @ 100000.00 = 200000.00 5 Hardware @ 100000.00 = 500000.00 10	1.00	5	Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the site.

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									Software @ 25000.00 = 250000.00			divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database.
										0.25		
Adressing man animal conflicts												
	Creation of protection wall/ chainlink fancing	16.4.1 2		RTR				RNP	0	0	0	Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years, the chaukis have become built which require
	Maintenance	16.4.1		RTR				Motichur range	500 m	LS		


of Chainlink Fancing	2												solar fencing for protection of staff. Labour rates are as per schedule rates of Rajaji Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the carriage cost may be vary as per distance of ranges from the main market.
Procurement of tranquilizing equipments, rescue vehicles, cages and drugs	16.4.1 2	RTR	20	2	2	0.45	Drugs (ketamine , xylasine and revivon)	10	0.1	1		For rescue and rehabilitation of wild animals straying outside forest area, RTR has a full time veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health monitoring and emergency response. The fund will be	
		RTR	LS	LS	3.5	0	Equipments	LS	LS	2			
		RTR	LS	LS	2	0	Accessories	LS	LS	2			

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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India
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												used for supporting quick response teams and procuring new cages and immobilization equipment.
Repairing of stone wall	16.4.1 2		RTR	LS	LS	5	4.5		LS	0.68	10	To prevent wild animals from straying north eastern/western part of Tiger Reserve
Repairing of solar fancing	16.4.1 2		RTR	1000 m	1000 m	5	4.5		2000 m	LS	10	
Monitoring of conflict animal	16.10. 2		RTR	5*12	0	7.5	0	Daily wagers for Monitoring Conflict area	5*12 months	0.12 5	7.5	The fund would be utilized to prevent and mitigate human animal conflict motichur mnage with the involvement of local communities. As per the Tiger Conservation Plan, village level primary response teams will be supported and equipped for tackling and quick reporting of incidences.
			RTR	1	0	2.5	0	Monitoring Equipments	LS	LS	5	

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Mainstreaming of wildlife concerns				RTR									
	Capturing of problematic and aberent animals	16.10.2		RTR	10	0	2	0		5	0.5	5	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
Staff development													
	Providing special incentives	16.8.2		RTR					Incentives for Staffs	255	0.01	2.55	To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, Panchayat swatch groups, Villages,


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													schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for meritorious work. this fund use for regular staff
Study tour for appraisal of good practices in other tiger reserves	16.8.5		RTR										As part of training and skill upgradation, study tours are organized so that field staff may also learn from practices of other protected areas.
			RTR										
			RTR										
			RTR	5	0	2.5	0	Student Awareness Programme	10	0.5	3		
Project allowances													
Core area provision of project allowances to staff of all categories	16.15		RTR	178 employ ee*12 month	0	20.94	0		255 Empl oyee* 12 month				Ration allowance for field staff as per NTPA norms.

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Staff welfare													
	Provision of ration allowances to field staffs	16.16.1	RTR	139 employ ee*12 month	0	15.78	0			206 Employee*12 month	0.0086	21.26	Ration allowance for field staff as per NTCA norms.
	Health chekups for staffs	16.16.3	RTR	250	0	2	0			255	0.01	2.55	Health chekups for staffs.
	Provisions of medicines for staffs	16.16.3	RTR	250	0	1.25	0			255	0.01	2.55	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
Fostering tourism													
	Developmen t of interpretation centre/ museum/Waiting room	16.17.3	RTR							Waiting room at chilla range	20	0	waiting lodge cum interpretation centre at Chilla range
	Developmen t of gate and reception	16.17.3	RTR	2	2	20	18						
	Eco-Tourism	16.17.3	RTR	4	4	7	6.3						Furnishing of FRH i.e. Double Bed, Sofa Set, Dining Table etc.
	Wildlife conservation	16.17.3	RTR	2	0	2	0	Wildlife week		1			Wildlife week, World

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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India
नई दिल्ली / New Delhi


awarness		RTR	1	0	0.5	0	World Environment day	1	1	1	environment day and other notable days are observed by organizing programs in collaboration with local NGOs, villages and educational institutions. The fund will be used for Wildlife conservation awarness.
		RTR	1	0	0.5	0	Global Tiger day	1	1	1	
		RTR	LS	LS	1	0	Other Important days Celebration	1	1	1	
		RTR	20	0	2	0	Awarness Generation in Adjoining Schools	5	0.1	0.5	
		RTR	LS	LS	1	0	Awarness Generation in Adjoining Schools	5	0.1	0.5	
		RTR					Social Media Campaining	12 months	0.2	2	
		RTR	LS	LS	1	0	Printing of Brouchers and Flayers			2	
		RTR	LS	LS	1	0	Publication on RTR			2	
Eco development											
Support to EDC	16.16	RTR	10	0	5	0		10	1	10	These local community institutions are critical for eliciting public support for conservation through EDCs located around RTR. These are required for confidence building activities and favourable public opinion for conservation

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													activities. The fund will be used for implementation of works included in the microplans of the EDCs and other activities to reduce resource dependency on forests like providing improved chulhas, solar lighting systems etc.
Tiger reintroduction													
Reintroduction of tiger to western part of rajaji tiger reserve	RTR	5	1	2.5	0.9	Tranquilization of Tigers							Reintroduction of tiger to western part of rajaji tiger reserve
	RTR	5	1	2.5	0.9	Transportation of Tigers							
	RTR	50	50	10	9	Monitoring of Tigers by camera traps	100	0.3	30				
	RTR	12*5*2	1*5*2	15	4.5	Monitoring of tigers by daily wagers. 4 person per one tiger for 8 hour in a day	12*5*4	0.1	24				
	RTR	LS	LS	2	0	Mislaneous Expenditure			5				
Removal of Lantana	RTR	200	180	20	18	1st year	100					Development of Grassland in Core Area	

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													Improvement)
									2 nd year	80	0.04 5	3.6	
	Water retention structures			RTR					Maintenance of anicuts/ water retention bonds	10	1	10	During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons.
	Tiger census AITE-2022												
	Smart phone for MsTrIPES apps				50	50	7.5	4.31					
	Laptop				2	2	1	0.9					


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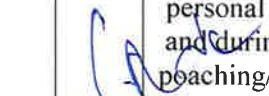
	Storage chips/ SD Memory card				250	250	1.25	1.13				
	Batteries for Camera Trap				1000	1000	4.3	2.97				
	Batteries for Touch				50	50	0.5	0.45				
	Hard disk (2TB)				5	5	0.5	0.45				
	Range finder				15	10	1.8	1.62				
	Touch (1600 lumens)/Search Light				25	20	3.5	2.7				
	Camera traps cage				250	200	3.35	2.7				
	Training				10	8	3	2.7				
	Wage for data entry operator for tiger Extimiation				2 operator for 6 months	1 operator for 6 months	3.6	3.11				
	Other Equipments (Pendrive, Stationary, Assec. Etc.)				LS	LS	0.5	0.4				
Sub Total (Non-Recurring- Core)											505.21	
Buf												
fer												
	anti poaching											

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India
 नई दिल्ली / New Delhi

buffer area (Laldhang and Shyampur) Maintenance of Forest Road	LFD	9	0	2.2 5	0	Kusumghati-Talkandra	4	0.3	1.2
						Maillsot-Sigddisot	4	0.3	1.2
buffer area (Laldhang and Shyampur) Maintenance of Bridal Path	LFD	16	0	1.6	0	Gularjhala-Keshta	4	0.2	0.8
buffer area (laldhand and kotdwar range) establishmen t of patrolling camps, chaukies, staff quarters	LFD								


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 भारत सरकार / Government of India
 नई दिल्ली / New Delhi

	buffer area (laldhand and kotdwar range) procurement of field gears, dress, shoes, binocular, NVD			LFD	25	0	2.5	0		LS	LS	2	The fund is required for procuring Field gear to support staff for effective patrolling especially night patrols and patrols during the monsoon and winter seasons. Such as purchasing of Gumboot, sleeping bags, Chainsaw, camping tents, and Torches etc.
	buffer area (laldhand and kotdwar range) procurement of arms and ammunitions			LFD	1	0	1	0		LS	LS	0.5	The fund is required for procuring the revolvers, rifles, DBBL and pump action guns used by the staff for personal safety and during anti poaching/patrol activities in the reserve.
Strengthening													


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buffer area (laldhang and kotdwar range) renovation of antipoaching camps			LFD	3	0	4.5	0		2	0.5	1	Required for renovation of camping sheds, antipoaching camps and touring Officers' quarters in LasdownDivisi on.
buffer area (laldhang and kotdwar range) establishing monitoring system for tiger-m stripe			LFD	LS	0	1	0		LS	LS	1	The fund is required for implementing MSTRIPES in the Tiger reserve. It will be used to procure Computers and accessories, GPS, Stationary and other consumables for all range offices. It will also be used for hiring the services of data entry operators.

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India
 नई दिल्ली / New Delhi 30

	buffer area (laldhang and kotdwar range) monitoring of wildlife			LFD	4*12	0	3.4 6	0		LS	LS	1	For procuring various equipment, batteries and other accessories required for the field implementation of monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity.
Addressing man animal conflicts													
	buffer area (laldhang and kotdwar range) Daily wagers for monitoring			LFD	LS	LS	0.5	0		LS	LS		The fund required for monitoring of conflict बानुमथी जी. सहायक वन प्रोक्टर Assistant Inspector General Forests राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण National Tiger Conservation Authority

	wildlife conflict area													
	buffer area (aldhang and kotdwar range) procurement of tranquilizing equipments, rescue vehicles, cages and drugs			LFD	LS	LS	0.5	0			LS	LS	1	The fund is required for supporting the activites around LFD. This fund will be utilised for manufacturing of tiger and leopard capture cages. Purchase of radio collar for the straying leopards. Procurement of drugs and paraphernalia meant for rescue operations and rehabilitation of wild animals that stray outside forest area.
anti poaching														

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार / Government of India

नई दिल्ली / New Delhi

buffer area (Shyampur and Rasiyab Garh Range)			HFD					Khara Chowki	1	2	2	The Fund is required for repairs to existing Staff Quarters/FG/Forester/Mali Chawkies
Maintenance of Existing FG/Forester/Anti poaching Chawkies			HFD					Rasoolpur FG Chowki	1	2	2	
buffer area (shyampur range) establishment of patrolling camps, chawkies, staff quarters			HFD					Shyampur - 9	1	10	10	
buffer area (shyampur range) vehicular patrolling by constituting squads			HFD	LS	0	1	0	whole division	LS	LS	1	A organised force for regular patrolling will be required comprising of armed ex-army personnel is constituted. They will be deployed in groups (units) in sensitive places along with few daily wage workers and are

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 भारत सरकार / Government of India
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													sent on specialized patrolling duties. They also act as a quick response team in cases of specific intelligence inputs.
	buffer area (shyampur and Rasiyabar range) procurement of field gears, dress, shoes, binocular, NVD			HFD	2	0	1	0	whole division	LS	LS	2	The fund is required for procuring Field gear to support staff for effective patrolling especially night patrols and patrols during the monsoon and winter seasons. Such as purchasing of Gumboot, sleeping bags, Chainsaw, camping tents, and Torches etc.

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Ministry of Environment, Forest and Climate Change

भारत सरकार / Government of India

नई दिल्ली / New Delhi

	buffer area (shyampur and Rasiyabar range) procurement of arms and ammunitions			HFD	LS	0	1	0	whole division	LS	LS	2	The fund is required for procuring ammunition for the revolvers, rifles, DBBL and pump action guns used by the staff for personal safety and during anti poaching/patrolling activities in the reserve.
Strengthening													
	buffer area (shyampur range) renovation of antipoaching camps			HFD									
	buffer area (shyampur & rasiyabar range) Strengthening of EDCs			HFD	1	0	1	0		LS	LS	1	Strengthening to EDCs is required to get full support from them.


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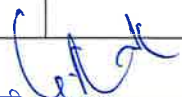
	buffer area (shyampur range) establishing monitoring system for tiger-m stripe			HFD	LS	0	1	0		LS	LS	1	The fund is required for implementing MSTRIPES in the Tiger reserve. It will be used to procure Computers and accessories, GPS, Stationary and other consumables for all range offices. It will also be used for hiring the services of data entry operators.
	buffer area (shyampur and Rasiyab garh range) monitoring of wildlife			HFD						LS	LS	1	For procuring various equipment, batteries and other accessories required for the field implementation of monitoring exercise. Moreover regular monitoring of

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													carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity.
Adressing man animal conflicts													
	buffer area (shyampur range) Daily wagers for monitoring human wildlife conflict area			HFD	LS	0	4	0		LS	LS	1	The fund required for providing First aid kit to staff dealing with conflict animals
	buffer area (shyampur range) monitoring of conflict animal			HFD									The fund required for monitoring of conflict animal


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	buffer area (Shyampur and rasiyab garh range) procurement of tranquilizing equipments, rescue vehicles, cages and drugs			HFD	LS	0	0.5	0		LS	LS	1	The fund is required for supporting the activities around HFD. This fund will be utilised for manufacturing of tiger and leopard capture cages. Purchase of radio collar for the straying leopards. Procurement of drugs and paraphernalia meant for rescue operations and rehabilitation of wild animals that stray outside forest area.
Mainstreaming of wildlife concerns													


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India
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38

	Deployment of camp labours for patrolling			RTR	80*1*1 2	40*1*6	100 .8	7.3	one daily wager for 10 range for 12 months	LS	0.12 5	15	This fund is required to support protection work and augment staff numbers and supply provisions in the sensitive post-monsoons months. The labourers engaged are deployed in the most sensitive southern boundary and remote chaukis.
	Food/ration for Patrolling team			RTR	LS	LS		5		LS	LS	20	
	other maintainance releted works			RTR						20	0.1	5	
	Legal support for defending court cases			RTR	1	0	1	0		LS	LS	2	For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which

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Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India
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	Maintenance of elephant camps			RTR	12*7	7*7	34	7.07	7 Elephants are present at chilla	12*7	0.4	33.6	Rajaji Tiger Reserve currently has five camp Elephants in Chilla Range and rawasan Unit. These elephants can be used for patrolling in the interior areas during the monsoons when road networks are disrupted
	Maintenance of office equipments			RTR	25	2	1.25	0.1	Computer Cartage	40	0.05	2	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.
				RTR	20	2	1.25	0.1	Maintenance of Computers	20	0.05	1	
				RTR	4	1	1	0.1	Pprinters	4	0.25	1	
				RTR	4*12	1*1	0.48	0.12	Maintenance of Photo Copier	4*12	0.03	1.44	
	Maintenance of wireless network			RTR	12	3	1.2	0.25	Base Station	12	0.1	1.2	

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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India
 नई दिल्ली / New Delhi 41


		RTR	10	2	1.8	0.25	Handsets	10	0.18	1.8	<p>Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 150 Wireless Handsets & 1 Wireless stations are in Rajaji Tiger Reserve.</p>
		RTR	12	2	1.8	0.25	Mobile sets	12	0.15	1.8	
		RTR	10	3	1	0.25	Bateries	10	0.1	1	
		RTR	2	1	2	0.25	Repetors	2	1	2	
		RTR	12	5	1	0.25	Annual Mantainance charges	12		3	

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	Rewards to informers			RTR						LS	LS	3	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border.
Strengthening													


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	Creation/ maintainance of pernment w aterhole			RTR					12000 POL per vehicle per month and annual Mantainance of 30000	10*12	0.15	18	The fund is required for provisioning water for wildlife. Rajaji Tiger Reserve has permnent waterholes that require annual maintenance and Creation. In the water scarce seasons, tankers are also used for filling waterholes.
	Mantainance of vehicles and staff cars			RTR	10*12	10*3	12	5					Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of


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													existing vehicles, tractors and motor boats.
Addressing man animal conflicts													
Tiger safari													
	Establishment of interpretation centre under the existing component of cooccurrence agenda in buffer and fringe area	16.21		RTR									
Strengthening													


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 Ministry of Environment, Forest and Climate Change
 भारत सरकार / Government of India
 नई दिल्ली / New Delhi 46

	Creation of road networks	16.2.2	RTR	150	70	30	10		160	0.3	48	<p>Rajaji Tiger Reserve has a rich network of over 160 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve.</p> <p>Road maintenance/Creation of roads are as per</p>
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	Training for Lantana removal & Grassland Management			RTR	LS	LS	1	0.25		LS		1	
	Training of HWC Conflict Mitigation			RTR	LS	LS	0.5	0		LS		1	
	Study Tour to Delhi Biodiversity park			RTR						LS		1	
	Study Tour to High Altitude parks/ eco tourism sites in Utrakhand			RTR						LS		1	
	Participation in Bird Festival			RTR						LS		0.5	
	Voluntary village protection force Training			RTR	50	1	0.5	0.12	Tourch	50	0.01	0.5	
	Mantainance tourch and bateries			RTR	50	1	0.5	0.13	Bateries for Tourch	50	0.01	0.5	The fund is required for the routine maintenance of existing high tech equipment.
				RTR	250	1	0.5	0.13	Bateries for Camera Trap	250	0.01	0.5	
Sub Total (Recurring -Core)													175

Buffer											84
anti poaching											
buffer area (laldhang and kotdwar range) deployment of camp labours for patrolling	16.2.15	LFD	5*12	0	4.32	0	LFD	4*12	0.072	3.46	The fund is required for deployment of local work force for patrolling,
buffer area (laldhang and kotdwar range) deployment of antipoaching squads		LFD	2*12	0	2.4	0	LFD	3*12	0.1	3.6	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of LFD. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to

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													manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members.
	buffer area (laldhang and kotdwar range) deployment of camp labour for petrolling			LFD									
	buffer area (laldhang and kotdwar range) legal support for defending court cases			LFD	LS	0	0.5	0	LFD	LS	LS	0.5	It entails fee of lawyer, court expenses and miscellaneous expenditure incurred in contesting cases in various courts of law. The fund is required for the expenses incurred in the
	buffer area (laldhang and kotdwar range) mantainance			LFD	5	0	1	0	LFD	5			वृक्षारोपण, वन एवं जलवायु परिवर्तन 0.2 सहायक वन महानिरीक्षक Assistant Inspector General राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण National Tiger Conservation Authority पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार / Government of India नई दिल्ली / New Delhi

	of office equipments												running of office.	
	buffer area (laldhang and kotdwar range) mantainance of wireless network			LFD	4	0	0.4	0		LFD	4	0.3	1.2	Wireless network is the backbone of commuination in the Tiger Reserve. Funds are required for installation of repeaters and routine maintenance of wireless communication infrastructure and handsets and also for establishing new base stations where required.
	buffer area (laldhang and kotdwar range) rewards to informers			LFD	1	0	0.3	0		LFD	2	0.3	0.6	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using

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Strengthening													
	buffer area (laldhang and kotdwar range) capacity building and training			LFD	4	0	1	0	LFD	4	0.25	1	The fund is required for skill upgradation of staff and to orient them to newer techniques, technologies and tools in the area of wildlife and Forest Management and Protection.
	buffer area (laldhang and kotdwar range) mantainance touch and bateries			LFD	6	0	0.9	0	LFD	6	0.15	0.9	The fund is required for the routine maintenance of existing high tech equipment.
Habitat improvement													
	buffer area (laldhang and kotdwar range) removal of gragarious plant growth from grassland			LFD								0	

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Ministry of Environment, Forest and Climate Change
भारत सरकार / Government of India
नई दिल्ली / New Delhi

buffer area (laldhang and kotdwar range) removal of invasive species			LFD	20	0	2	0	N-29 45 45.10 E- 78 31 32.34 Giwain -1 & 2	30	0.15	4.5	Removal of Lantana is required for habitat development.
								N-29 53 5.99 E- 78 22 5.92 Raawsan	30	0.15	4.5	
buffer area (laldhang and kotdwar range) water retention structures (New Water Holes)			LFD	2	0	1	0	Division level	5	0.5	2.5	During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons.

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 नई दिल्ली / New Delhi

buffer area (aldhang and kotdwar range) water retention structures (Maintenance of Existing Water Holes)			LFD	9	0	1.7	0	Division level	5	0.2	1	
anti poaching												
buffer area (Rasiyabar range) deployment of camp labours for patrolling			HFD	5*12	0	4.3 2	0	HFD	5*12	0.07 2	4.31	The fund is required for deployment of local work force for patrolling,
buffer area (Rasiyabar range) deployment of antipoaching squads	16.2.1 5		HFD	2*12	0	2.4	0	HFD	2*12	0.1	2.4	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of HFD. The deployment of these squads are critical for protection of forests and

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												<p>wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members.</p>	
	buffer area (Rasiyabar range) Specialized patrolling in sensitive areas			HFD				HFD		LS	LS	3	<p>This fund is required to support protection work and augment staff numbers and supply provisions in the sensitive post-monsoons months. The labourers engaged are deployed in the most sensitive</p>

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													southern boundary and remote chaukis.	
	buffer area (shyampur range) legal support for defending court cases			HFD	LS	0	0.5	0		HFD			It entails fee of lawyer, court expenses and miscellaneous expenditure incurred in contesting cases in various courts of law.	
	buffer area (shyampur range) mantainance of office equipments			HFD	LS	0	0.7	0		HFD	LS	LS	1	The fund is required for the routine expenses incurred in the running of office.


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	buffer area (shyampur range) mantainance of wireless network			HFD	LS	0	1	0	HFD	LS	LS	1	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year.
	buffer area (shyampur range) rewards to informers			HFD	LS	0	0.25	0	HFD	LS	LS	0.5	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using

													this 'secret fund'.	
Strengthening														
	buffer area (shyampur range) capacity building and training			HFD	LS	0	0.5	0		HFD	LS	LS	0.5	The fund is required for skill upgradation of staff and to orient them to newer techniques, technologies and tools in the area of wildlife and Forest Management and Protection.
	Maintenance of Turch and batteries										LS	LS	0.5	
Habitat improvement														
	buffer area (shyampur and rasiyab garh range) removal of Lantana 1st year			HFD	150	0	5	0		HFD	40	0.21	8.4	 BANUMATHI G. सहायक वन महानिरीक्षक Assistant Inspector General of Forests राष्ट्रीय बाघ संरक्षण प्राधिकरण National Tiger Conservation Authority पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार / Government of India नई दिल्ली / New Delhi

buffer area (shyampur and rasiyab garh range) removal of Lantana 11st year			HFD						HFD				
buffer area (shyampur and rasiyab garh range) removal of invasive species			HFD						HFD		0		Removal of Lantana is required for habitat development.
buffer area (shyampur and rasiyab garh range) Maintenance of Existing water holes			HFD	1	0	1	0		HFD	3	0.2	0.6	During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer

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