

**No. 4-1(9)/2022-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated: November 02, 2022**

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2022-23 –1<sup>st</sup> installment – reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Panna Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1172.16 (Rupees One Thousand One Hundred Seventy Two Lakhs Sixteen thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs.464.21 Lakhs (Rupees Four Hundred Sixty Four lakhs Twenty One Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 146.6025 lakhs (Rupees one hundred forty six lakhs sixty thousand two hundred fifty only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

  
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- iii. Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Panna Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Panna Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Panna Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.

  
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- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Panna** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State

  
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Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	43.9807
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	29.3205
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	73.3013
	<b>Total</b>	<b>146.6025</b>

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 123/IFD/2022 dated 02.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,

  
(Hemant Singh)  
Assistant Inspector General of Forests (PT)  
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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

  
(Hemant Singh)

Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	243.73	146.24	97.49
2	Recurring (50%)	928.43	464.21	464.22
	<b>Total</b>	<b>1172.16</b>	<b>610.45</b>	<b>561.71</b>

(Rs. In lakhs)

Cost of APO including State's share	A	<b>1172.1600</b>
Central share in APO	B	<b>610.4500</b>
1 <sup>st</sup> release @ 25% of Central share	C=0.25*B	<b>152.6125</b>
Less: Unspent balance FY 21-22	D	<b>6.0100</b>
Adjusted 1 <sup>st</sup> release	E=C-D	<b>146.6025</b>
Balance of center share to be released	F=0.75*B	<b>457.8375</b>

**Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.**


**Annual Plan of Operation (PANNA TIGER RESERVE, PANNA M.P.) under Centrally Sponsored Scheme -- Project Tiger for 2022-23**

S. No.	Item of work	Para No.	Location / GPS coordinates	Previous Year Details		Current Year Proposal			Justification	
				Physical Target	Financial Target	Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
<b>NON-RECURRING (NR)</b>										
<b>Core</b>										
<b>A Antipoaching Activities</b>										
<b>1 Deployment of antipoaching squads</b>										
<b>Forest Division Panna Tiger Reserve, Panna</b>										
	Deployment of squads of ex-army personnels									
	Organizing vehicular/motor boat patrolling									
<b>2 Construction of Patrolling Camps</b>										
<b>South Forest Division Panna</b>										
	Construction of Patrolling camp at Beat Talgawn Range Pawai	4.2	N24°08'46.2" E80°06'43.4"	1	2.70	1.26				
	Construction of Patrolling camp at Beat Rohaniya Range Shahmagar	4.2	N24°05'23.1" E80°17'06.4"	1	0.22	0.00				
	Construction of Patrolling camp at Beat Sonai Range Saleha	4.2	N24°18'45.5" E80°30'42.4"	1	0.44	0.00				
	Construction of Patrolling camp at Beat Bahori Range Mohandra	4.2	N24°04'20.6" E079°52'02.10"	1	0.96	0.00				
<b>North Forest Division Panna</b>										
	Construction of Patrolling camp at Jhalai Range Panna	4.2	N24°38'03.00" E80°10'36.09"	1	1.13	0.21				
	Construction of Patrolling camp at Kauaseha Range Vishranganj	4.2	N24°43'38.6" E80°09'52.9"	1	0.86	0.02				
<b>3 Procurement of vehicles</b>										
	Four - wheel driven vehicles			1	15.00	15.00				
	Purchase of New Water Tanker	4.2	10.3	1	15.00	15.00		1	17.50	
<b>4 Purchase of Wireless equipment and accessories</b>										
<b>Forest Division Panna Tiger Reserve, Panna</b>										
	Wireless base set Accessories/Repair	4.2	10.3	25	1.00	0.28			1.50	
	Wireless Hand Sets Accessories/Repair	4.2	10.3	30	1.00	0.00			1.50	
<b>5 Purchase of camera Trap</b>										
<b>Forest Division Panna Tiger Reserve, Panna</b>										
	Purchase of camera Trap	4.2	10.3		7.00	1.80			3.00	
	Purchase of Battery of Drone/ camera Trap and maintenance of Drone/ camera Trap									
<b>6 Elephant and elephant camps</b>										
<b>Forest Division Panna Tiger Reserve, Panna</b>										
	(i) Food	4.1	12.1	15	15.50	13.72			4.00	
	(ii) Medicines	4.2	10.3	15	3.00	2.69			3.50	
	(iii) Accessories	4.2	10.3	15	3.00	0.40				

*(Handwritten signature)*

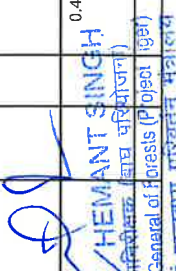
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7	Rewards to informers and staff	4.1	13.4		LS		0.00		1.00	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR
8	Legal Aid	4.1	13.4		LS		0.14		0.30	To meet out the cost of legal advice to process the cases and place before the court of law
<b>B</b>	<b>Strengthening of Infrastructure</b>									
<b>1</b>	<b>Civil works</b>									
(I)	Construction of buildings									
	Construction of Iron Gate At: Beat Gehadra Sanctuary, P-1326 Range Panna Core	4.2	10.3	N-24°32'54.0" E-079°58'20.8"	1		0.39			
(II)	Special Repair work of buildings									
	Maintenance of Wireless Station 923 Beat Khamariya P-496, 497 Range Hinouta	4.2	10.3	N-24.58451 E-79.89582	1		2.00			
	Maintenance of Tiliya Watch Tower: Beat Gangau B, P-479 Range Hinouta	4.2	10.3	N-24.57896 E-79.85474	1		0.00			
(III)	Construction of Crop Protection Wall/Chainlink fencing									
<b>South Forest Division Panna</b>										
	Construction of Crop Protection Wall Mohandra	4.2	10.3	N-24°04'10.8" E-79°58'05.6" N-24°04'50.1" E-79°58'25.5"	1300		4.14		4.14	
(IV)	Construction of Culverts/Rapats									
	Construction of Kanji Rapti Cum Stop Dam Beat Khamariya, P-498 Range Hinouta	4.2	10.3	N-24.58532 E-79.93085	1		8.00			
2	Upgradation of Road Network									
	Construction of Speed Breaker (Bariccate)								LS	Keeping in view the safety of wildlife, the amount is needed.
3	Construction/Deepening of Earthen Ponds									
	Deepening of Talaiya Pachpedan Beat Mahumod, P-1345 Range Panna Core	4.2	10.3	N-24.58044° E-080.03121°	1		2.99			
	Deepening of Kathi Talaiya Beat bilhata, P-518 Range Hinouta	4.2	10.3	N-24.60513 E-79.92992	1		4.00			
<b>Forest Division Chhatrapur</b>										
	Deepening of Chiktu Talaiya Beat Loharpura, Range Bajna	4.2	10.3	N24°27'32.4" E079°32'09.6"	1		0.59			
	Deepening of Talaiya Beat kero Range Buxwaha	4.2	10.3	N24°19'22.2" E079°11'50.0"	2		1.50			
	Deepening of Kota Talab Beat East malehra Range Badamalehra	4.2	10.3	N 24°34'24.4" E079°20'12.9"	1		0.97			
4	Hand pumps									
	Maintenance of Hand Pump All Patrilling Camp Range PTR								LS	To provide drinking water facility to staff.
5	Water Resource Construction/Maintenance									
	Construction of Saucer, provision for filling water in Saucer	4.2	10.3				2.00			
	Maintenance of Jhriya Range Hinouta, Chandranagar Core, Kishangarh Core, Madyadao And Gaharigat	4.2	10.3		20		2.00			

  
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	Deepening Of Jhriya Safai in All Range												3.00	The continuous maintenance of sporadically distributed old water springs/ Jhriyas/Hand Pump of the Park is essential for making water available to the wildlife in all seasons.PTR
<b>6</b>	<b>Procurement of hardware and software</b>													
	Desktop computers and Accessories	4.2	10.3							3.00				For equipping the Division and range offices to meet out the IT requirements of office work. PTR
	Antivirus Software and pinacle software	4.2	10.3							0.50				
<b>C</b>	<b>Habitat Development/Grassland</b>													
	<b>Forest Division Panna Tiger Reserve, Panna</b>													
	Eradication of woody and herbaceous weeds at Kaneri, beat Islar, Range Madla	4.3	4.2	N-24°39'47.1" E-079°55'33.7"	5 Hac.					0.87				
	Construction of guard walls around open wells in around the tiger reserve	4.3	4.2							3.00				For protection of wild animals from falling into open wells.
<b>D</b>	<b>Staff welfare activities</b>													
	Maintenance of Solar Light All Range PTR													Funds are required for the maintenance of solar lights.
<b>E</b>	<b>Water Resource Maintenance</b>													
	<b>Forest Division Chhatrapur</b>													
	Construction of Saucer at Beat north maharajganj Range badamlehra	4.2	10.3	N 24°35'89.4" E079°23'15.8"	1					0.20				
	Construction of Saucer at Beat north maharajganj Range badamlehra	4.2	10.3	N 24° 33' 58.3" E079°22' 23.1"	1					0.20				
<b>F</b>	<b>Provision of Project Allowance to staff (all categories) of Project Tiger</b>													
	<b>Forest Division Panna Tiger Reserve, Panna</b>													
	Payment of Project Allowance to staff	4.1	13.4		231					15.00			314	To meet out the project allowance to core staff.
	Payment of Ration Allowance to staff	4.1	13.4		193					20.00			742	To meet out the Ration allowance of core staff 742*860*14=82.46 as per the NTCA notification
<b>G</b>	<b>Research Activities</b>													
	Phase IV Tiger Monitoring/ All India Tiger estimation													
	Tranquilisation medicines	4.2	10.3		-					3.00				
<b>H</b>	<b>Staff Development and Capacity Building</b>													
	<b>Forest Division Panna Tiger Reserve, Panna</b>													
	Purchase of Medical kit	4.2	10.3							2.00				
	Trainings	4.8	4.6							2.00				This amount is required to fine tune the protection of core.
	<b>North Forest Division Panna</b>													
	Trainings	4.8	4.6							0.57				
<b>I</b>	<b>Making Tiger Conservation Plan</b>	4.1	13.4		LS					1.00				
	<b>SUB TOTAL (NON-RECURRING CORE) :-</b>									<b>137.15</b>				<b>168.15</b>
<b>A</b>	<b>Antipoaching Activities</b>													
<b>1</b>	<b>Purchase of Wireless equipment and accessories</b>													
	Purchase of batteries for fixed/ mobile sets	4.2	10.3		LS									
	Maintenance of Wireless Set, Accessories	4.2	10.3		LS									
<b>2</b>	<b>Rewards to informers and staff</b>	4.1	13.4							0.30				1.00
														To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR Buffer
<b>3</b>	<b>Legal Aid</b>	4.1	13.4		LS					0.20				0.40
														To meet out the cost of legal advice to process the cases and place before the court of law
<b>B</b>	<b>Strengthening of Infrastructure</b>													

  
**HEMANT SINGH**  
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 Assistant Inspector General of Forests (Project Tiger)  
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Core												
1	Protection of Wages											
<b>Forest Division Panna Tiger Reserve, Panna</b>												
	Patrolling Camp Watchers General Patrolling	4.1	13.4		317		365.00	295.09			356	478.90
	Wages of Barriers Labours	4.1	13.4		35		40.60	33.00			35	41.02
	Wages of Wireless Operators	4.1	13.4		45		52.21	42.00			45	52.74
	Wages of Mahawat & Characutter	4.1	13.4		18		20.88	17.00			18	21.10
	Monsoon Patrolling Wages	4.1	13.4		40		46.41	37.00			20	23.44
	On boat patrolling	4.1	13.4		2		2.32	1.87			2	2.34
	Wages for Computer Operators	4.1	13.4		19		22.04	17.80			22	25.78
	Tiger Tracking	4.1	13.4		8		20.00	4.69				22.00
	Maintenance of Vehicles	4.2	10.3				5.00	3.44				8.00
	P.O.L.	4.2	10.3				10.00	7.88				20.00
	Maintenance of old Patrolling Camps/Watch Tower, etc/Old Building Putai Work	4.2	10.3				3.48	2.50				10.00
	Maintenance of roads	4.2	10.3		757.72 Km.		67.23	67.22			757.72 Km.	64.96
	Medicines for Staff	4.2	10.3		LS		2.00	0.00				2.00
	Field equipment for staff	4.2	10.3				2.00	0.53				5.00
	Purchase of Provisions for fire fighting teams	4.2	10.4		-		3.00	0.00				3.00
<b>Forest Division Chhatarpur</b>												
	9 Patrolling camp with Watcher & work and Labour hut construction	4.1	13.4		12 month		8.99	8.99				
<b>Nouradahi (W.L.) Division Sagor</b>												
	P.O.L.	4.2	10.3		1		0.55	0.00				
2	Water Resource Maintenance											
3	Mainstreaming wildlife concerns in tiger bearing forests											
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4		LS		4.61	4.19				3.00
4	Fire Protection											
	Fireline Cleaning and Burning ,Fire watchers training programmes-publicity etc.	4.2	10.4		1474.25 K.M.		4.70	4.70			1474.25 K.M.	29.43
	Fire watchers engaged	4.2	10.4		73		26.75	26.44			75	30.54


  
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To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death PTR

Mentioned amount is required for cleaning and Burning of 1474.25 kms fire line and Block burning work and fire watchers training programs and publicity etc. of the park area

	Vehicles engaged for fire protection during Fire	4.2	10.4		12		0.00		17.28
	Fire fighting equipment (1st)	4.2	10.4	LS			0.00		3.50
5	<b>Rescue Squad equipment</b>								
<b>Forest Division Panna Tiger Reserve, Panna</b>									
	Purchasing of Rescue Squad equipment	4.2	10.3	LS			1.08		3.00
6	<b>Office expenses</b>								
	Stationary	4.2	10.3				1.06		5.00
	Maintenance of office equipment	4.2	10.3	LS			0.97		5.00
7	<b>Maintenance of equipment</b>								
							0.00		
8	<b>Maintenance of Conservation education &amp; Awareness and inter pretation, Ecotourism facilities</b>								
	Maintenance Wayside exhibits, Display boards, Man animal conflict awarenes program, EDCs development program etc	4.2	10.3				0.95		4.00
	Publications of Brochure,booklets, books ,	4.2	10.3				1.88		4.00
	Wildlife week Celebrations	4.2	10.3				0.32		2.00
							0.36		
							0.00		
9	<b>Research activities</b>								
							0.72		
							0.00		
	<b>SUB TOTAL ( RECURRING CORE ) :-</b>						<b>739.37</b>		<b>887.03</b>
<b>Buffer</b>									
1	<b>Protection Wages</b>								
	Wages for Computer Operators	4.1	13.4	4			3.75		4.68
	Maintenance of Vehicles	4.2	10.3				0.29		2.00
	P.O.L.	4.2	10.3				0.00		10.00
	Maintenance of roads	4.2	10.3	271.15 Km.			15.35		20.72
2	<b>Mainstreaming wildlife concerns in tiger bearing forests</b>								
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	5.4	LS			0.00		4.00
3	<b>Maintenance of Conservation education &amp; Awareness and inter pretation, Ecotourism facilities</b>								
	Conducting Nature /Birding camps.	4.1	13.4						41.40
	<b>SUB TOTAL (RECURRING BUFFER) :-</b>						<b>21.99</b>		<b>19.39</b>
<p>To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death</p> <p style="text-align: right;"><b>हेमन्त सिंह/HEMANT SINGH</b> सहायक वन महानिरीक्षक (साथ परिवहन) Assistant Inspector General of Forests (Project Tiger)</p> <p style="text-align: right;">पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली/ Govt of India, New Delhi</p>									

TOTAL (RECURRING) :-									
REVALIDATION 2020-21									
<b>A</b>	<b>Water Resource Construction/Maintenance</b>								928.43
	Forest Division Panna Tiger Reserve, Panna								
	Maintenance of Jhriya Range Hinauta,								
<b>B</b>	<b>Habitat Development/Grassland</b>								
	Forest Division Panna Tiger Reserve, Panna								
	Eradication of woody and herbaceous Kaans ghaans Raipura, 40 Hac Range Chandranagar					N-24.70682 E-79.98036		2.000	1.96
	Eradication of woody and herbaceous Kaans ghaans Chanari, 75 Hac. Range Chandranagar					N-24.66787 E-79.96127		2.000	1.95
	Eradication of Kaans ghaans Beat Pipartola, Range Madla					N-24.65203 E-079.96289		3.465	3.44
	Eradication of woody and herbaceous Surajpura Beat Narani, Range Madla					N-24.64882 E-079.95013		4.615	1.78
<b>C</b>	<b>Water Resource Maintenance</b>								
	Forest Division Chhatarpur								
	Construction of Saucer at Beat south mahariganj							0.20	0.20
<b>SUB TOTAL ( NON-RECURRING CORE :-</b>								<b>13.18</b>	<b>9.78</b>
<b>GRAND TOTAL :-</b>								<b>938.18</b>	<b>702.94</b>
								<b>0.00</b>	<b>1172.16</b>

  
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