

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

NER

No. 4-1(55)/2022-PT

Dated: 2nd January, 2023

To,

✓ The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2022-23 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Namdapha, Kamlang and Pakke Tiger Reserve**, Arunachal Pradesh, at the cost of **Rs. 1254.57 Lakh (Rupees One Thousand Two Hundred Fifty Four Lakhs Fifty Seven Thousand Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of **Arunachal Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 222.6375 Lakh (Rupees Two Hundred Twenty Two Lakh Sixty Three Thousand Seven Hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



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- iii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xiii. Government of Arunachal Pradesh in respect of **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



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- xiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **Namdapha, Kamlang and Pakke Tiger Reserve** and **Government of Arunachal Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of **Arunachal Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Arunachal Pradesh, eco-tourism in Arunachal Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xl. The guidelines of Project Tiger Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


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5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	222.6375
	Total	222.6375

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 185/IFD/2022 dated 23.12.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.

3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve.
7. The Accountant General, .
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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(Rs. In lakhs)

S.No.	Items	Namdapha			Kamlang			Pakke		
		Sanction	Central Assistance (90%)	State Share (10%)	Sanction	Central Assistance (90%)	State Share (10%)	Sanction	Central Assistance (90%)	State Share (10%)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Non Recurring (90:10)	185.72	167.15	18.57	210.46	189.41	21.046	255.37	229.83	25.54
2	Recurring (90:10)	192.06	172.85	19.21	45.16	40.64	4.516	316.20	284.58	31.62
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00	14.66	13.19	1.467	34.94	31.446	3.49
	Total	377.78	340.00	37.78	270.28	243.25	27.03	606.51	545.86	60.65

Summary for State:

S.No.	Items	Sanction (c)+(f)+(i)	Central Assistance (90%) (d)+(g)+(j)	State Share (10%) (e)+(h)+(k)
1	Non Recurring (90:10)	651.55	586.40	65.15
2	Recurring (90:10)	553.42	498.07	55.35
3	Spill Over work of 2021-22 to be completed during 2022-23	49.60	44.64	4.96
	Total	1254.57	1129.11	125.46

(Rs. In lakhs)

S.No.	Subject	Contents	Namdapha TR	Kamlang TR	Pakke TR	Total
1.	Total cost of APO	A	377.7800	270.2800	606.5100	1254.5700
2.	Central share in APO	B	340.0000	243.2500	545.8600	1129.1100
3.	Amount to be released in first installment (25% of centre share)	C=25% of B	85.0000	60.8125	136.4650	282.2775
4.	Less: Unspent balance of previous year	D	30.2400	0.0000	29.4000	59.6400
5.	Net release	E=C-D	54.7600	60.8125	107.0650	222.6375
6.	Balance 75% of Center share	F=0.75*B	255.0000	182.4375	409.3950	846.8325

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Arunachal Pradesh and the local people.

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(C) PAKKE TIGER RESERVE:

FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER'2022-23 UNDER PAKKE TIGER RESERVE											
S.No.	Item	Para No. of CSS-PT guidelines	Location/ GPS Coord.	Physical Target	Achievement	Financial Target	Achievement	Location/ GPS Coord.	Physical Target	Financial Target	Justification/ Remarks
A. NON-RECURRING NEW WORK (CORE)											Rs. In lakhs
1	Anti-Poaching Measures: -										
1.1	Pay of STPF (Slab 15-20 years): -	16.1.1/4.1.g									
	STPF - 50 Nos. @ 14000/- pm x 12 months	& h		600 Nos.	600 Nos.	84	84	Pakke TR	600 Nos.	84.00	For protection and management of flora and fauna
1.2	i) C/o SPT Hill Type anti-poaching camp at following location @ 9,00,000/- each : -							27°12'48.66"			
								93°3'34.85"			Northern part of PTR under Riloh Range
		4.1/4.1.b						27°8'5.3.11"	1 Unit	9.00	is lacking in protection measures. APCs
	a) Lumtak (Riloh WL Range)							93°6'26.51"			at following location is necessary to monitor/checking poaching activities inside the core area.

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1.3	Logistic support for field staff by providing free rations and balanced diet to field staff residing in APCs in core area of PTR	16.16	Pakke TR	180	50	10	10	Pakke TR	180 Nos.	10.00	Free ration for field staff residing in APCs inside the core area of PTR.
1.4	Deployment of Dog Squad: -										Sniffer dog is essential for
	a) Wages of Dog Master -2 Nos.@18,000/- pm	4.1	Pakke TR	L.s.	L.s.	4.32	4.3	Pakke TR	1 Unit	6.32	anti-poaching operation like
	x 12 month = 4,32,000/-										tracing of hidden wildlife material
	b) Feed & upkeepment of dog =2,00,000/-										and dog master engaged for proper
	Total = 6,32,000/-										upkeepment of snifer dog and
											feeding items and vet. Care also needed.
1.5	Procurement of 4x4 patrolling vehicle for Rilloh Range (Mahindra THAR) @ 13.50 lakh each against the condemned vehicle	4.1/4.1.p						Pakke TR	1 Unit	15.00	Patrolling vehicle is required for performing patrolling duty against the condemned vehicle
											sanctioned during 2019-20
1.6	C/o One roomed watch tower at following	4.1/4.1.b									



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										requires replacement with new ones.
	d) Tippi Camp								27°2'10.19"	
									92°36'44.39"	
	Sub-total of Anti-poaching Mesures =									134.32
2	Strengthening: -									
2.1	C/o alternate road in between Lalung -Khari and Khari - Upper Dekorai along West Bank-Khari Dekorai FW									
	road for improving the gradient and accessibility round the year									alternate route I required for improving the accessibility round the year
2.2	Construction of Patrolling/Bridle path at following location: -	16.2.2/13.7								
	1. Under Seijosa Wildlife Range		27°09'9.37"							C/o patrolling path is required to facilitate for faster movement
		(4.2.d)	93°09'43.74"	60 Km	5.00	1.9		36 Km		of patrolling teams for effective patrolling inside the core area of PTR
			27°5'3.90"							

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			92°47'43.90"							
	b) Suka Nallah to Duna Nallah - 06 Km								26°55'16.18"	
			27°9'64.9"						92°58'37.59"	
			92°39'99.4"						26°57'39.40"	
									92°56'72.20"	
			27°8'74.8"							
			92°37'94.6"							
									27°01'24.40"	
									93°02'01.90"	
	2. Under Riloh Range									
	a) Nyorgoka to Dera - 10 Km								27°7'26.17"	
	3. Under Tippi Range								93°7'11.85"	
	b) Sesa Nala to Tippi - 20 km								27°05'22.42"	



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								92°35'41.39"			
								27°2'10.19"			
								92°36'44.39"			
	@ 20,000/- per km										
2.3	C/o Protection wall at following location: -	4.2.d									APC during monsoon is highly vulnerable to flood and erosion and immediate const. of
									1 Nos	10.00	protection wall is required to
	<u>b) Upper Dekorai (SMC Structure and camp protection - 1 No. @ 10,00,000/-</u>							27°05'22.42"			protect the APC at Diji & FRH at Upper Dekorai
	Ttal = 15,00,000/-							92°35'41.39"			
2.4	Construction of Hume pipe culvert/causeway at following location: -	16.2.2/13.7 (4.2.d)						27°02'08.43"			Construction of causeway/ culvert needed at strategic location for vehicular movement during patrolling duty
	<u>1. Tippi WL Range</u>							27°02'45.56"			
	a) Tippi Nala - 01 Unit		26°56'24.97"					92°38'21.55"			
								27°01'24.69"			
	c) Ulta Pung Unit - 01		92°59'19.76"					92°39'02.61"			


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								93°13'41.50"			cater the staff posted in Beat.
2.6	C/o II Unit Barrack SPT brickwalled building at following locations:							27°01'11.40"			
								93°02'49.90"			
	a) Lanka Beat(Seijosa WL Range) - 1 unit @ 11,00,000/-								1 unit	11.00	
2.6	1. Procurement of Country boats (wooden) and inflatable rubber boats - 02 Units (Tippi WL Range)							27°9'48.57"			All the country boats and rubber inflatable boats are in dilapidated condition . Boats are the only means of communication for crossing the Kameng river for executing protection works under Tippi Range
	2. Foot pump for inflatable boats - 02 Nos (Tippi WL Range)							92°40'59.15"	2 units	3.00	
								27°05'22.1	2 units	0.30	
								92°35'41.5"			
	Sub-total of Strengthening =									52.30	
3	Addressing Man-animal Conflict: -							26°57'15.71"			
	Errection of EB Fencing at following location							92°59'48.87"			
	a) Maju Nala APC 100 rmt.		27°01'5.63"					26°59'29.58"			Frequently Elephant tresspass in
	b) Laling APC	16.4.1.2/13.7	92°38'35.56"	400 rmt	200 rmt	7.20	3.5	92°57'25.19"	600 rmt	5.00	to the APC and damage the camp

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	b) Suka Nala 03 No APC - 100 rmtr		27°01'47.83"					27°29'4.6"			hence erection of EB fence is
	c) Sesa Nalah APC - 100 rmtr.		92°47'24.45"					92°41'1.89"			urgently required for safety of
	Total = 600 rmtr.		27°01'5.23"					27°02'11.11"			Govt. property and staff.
	@ 150,000/- per 100 rmtr.		93°2'28.72"					92°39'56.72"			
4	Research & Field Equipment: -										
	a) Fixed pay of Field Biologist - 1 No.										For monitoring of tiger,
	@40,000/- x 12 months = 4,80,000/-	16.7/13.7									co-predator and prey base
		(4.2.i) &									species and field biologist is
		(4.7.b)									engaged for complilation of
	c) Procurement of Projector & screen- 1 No.		Pakke TR	1 Unit	1 Unit	6.45	5	Pakke TR	1 Unit	6.30	data of census.
	@ 50000/- = Rs. 50000/-										for proper documentation and
	f) Procurement of satellite imagery of PTR=1,00,000/-										
5	MSTRIPES (STRENGTHNING): -										Data Entry Operator is required



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	a) Fixed Pay of Data Entry Operator -3Nos.									at DFO Office & Range offices
	@ 18,000/- pm x 12 months = 648,000/-	16.2.14/13.7								and their wages is required for
	b) Procurement of Mobile handset for		1 Unit	1 Unit	9.08	6.3	Pakke TR	1 Unit	9.63	12 months
	Patrolling - 20 Nos. @ 12,000/- each									Procurment of new mobile handset and power bank
	=									for use in feld during day to day
	2,40,000/-									patrolling. Computer set is
	c) Procurement of Powerbank for Mobile									required for compilation of data etc.
	- 30 Nos. @ 2500/- each = 75,000/-									
	Total =									
	963,000/-									
6	FOSTERING TOURISM: -									
	a) Conduct of awareness programme,	16.17/13.7	1 Unit	1 Unit	2	0.9	Pakke TR	1 Unit	3.00	conducting of wildlife awareness
	Wildlife week, Global Tiger Day etc	(4.8.f)								campaign, errection of signboard
	=									& hoarding for generating
	2,00,000/-									awareness in 03 Ranges &
	b) Making of signages & hoarding = 2,50,000/-									Division Office.
	Total =									
	4,50,000/-									
	c) Creation & designing website of PTR for	16.17/13.7					Pakke TR	1 Unit	1.00	to facilitate visitor/tourist friendly

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	facilitation of vistors & tourist visiting PTR - 1 no @ 200000/-	(4.8.f)									interface
	d) Creation and functioning of EDCs in 3 Ranges = 3 Nos @ 100,000/-								3.00		
7	STAFF DEVELOPMENT: -										
	a) Annual weapon training, attending training workshop and capacity building of staff	16.8.6/13.7 (4.8.a)		L.s.	L.s.	1.5	1.5	Pakke TR	1 No.	2.00	To motivate park staff
	b) Study tour for field staff for appraisal of good practices	16.8.5/13.7 (4.8.e)		1 Trip	---	2	---	Pakke TR	1 Tour	2.00	To motivate park staff to learn best management practice
8	STAFF WELFARE: -										
	a) Ration Money for frontline/field staff: - Dy.FR -1 No.,Fr.-3 Nos. Fgd.- 02 Nos.Driver-3 handyman-1 No = 10 Nos.@ 860/- pm x 12 months = 100320	16.16/13.7 (4.8.b)	Pakke TR	84 Nos	84 Nos.	0.7022	0.8	Pakke TR	120 Nos	1.032	All frontline field staff below the rank of RFO are entitled to get ration allowance
	b) Health care of staff	16.16/13.7 (4.8.i)	Pakke TR	180 Nos.	180 Nos.	2	2	Pakke TR	180 Nos.	1.00	To provide incentive to staff
	c) Supply of 3 celled torch with battery to field staff	16.16/13.7	Pakke TR	50 Nos.	50	0.5	0.5	Pakke TR	50 Unit	0.50	For use in patrolling purposes
	d) Procurement of field gear like uniform,	16.2.1	Pakke TR	180	1802 Nos			Pakke TR	180	5.00	To provide logistics and to motivate

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	jacket,raincoat,sleeping bag,shoes,leechguard etc.										protection staff while discharging duties
9	WATER DEVELOPMENT: -							27°02'19.11"			
	Augmentation of potable water supply in	16.2.9/13.7	26°56'13.57"	2 Unit	2 Unit	10	3.4	92°39'94.5"	3 Unit	6.00	To provide safe drinking water
	following anti-poching camp: -		92°58'42.83"					27°2'9.46"			for staff residing in the APC &
	Suka - Nala, , Rilloh beat							92°44'1.89"			Beat Office
	Upper Dekorai=3 nos@ 2,00,000/- each							27°1'49.90"			
								92°37'22.38"			
								27°2'10.19"			
								92°36'44.39"			
								27°00'08.89"			
								93°01'29.75"			
10	PROJECT ALLOWANCES TO OFFICER & STAFF: -										
	i) Grade 'A' - 1 No.@5,000/-pm x 12 = 0.60										
	ii) Grade 'B'- 4 Nos.@3,000/- x 12 = 1.44	16.15/13.7									
	iii) Grade 'C' & 'D' = 16 Nos.@2,000/- x 12	(4.8.b)		23 Nos	21 Nos.	2.32	1	Pakke TR	18 Nos.	5.88	To provide incentive to staff
	=										
	3.84 lakh										
	Total =										
	5.16 lakh										

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11	HABITAT IMPROVEMENT: -									
	1. Creation of plantation suitable to habitat at	4.2/4.2.g								To provide palatable plants and
							27°02'19.11"	15 Ha		grasses by planting endemic spp. for
	a) Denai - 5 Ha						92°39'94.5"			herbivores in the PA.
	d) Rilloh - 5 Ha						27°11'57.08"			
	e) Upper Dekorai - 5 Ha						93°8'13.35'			
	Total = 15 Ha						27°00'37.69"			
	@ 25,000/- per Ha						92°51'40.27'			
	2. Maint. Of Salt licks at following locations:	4.2/4.2.g								
	a) Khari						26°58'49.76"	3.00		To provide mineral supplement for
	b) East Nameri						92°55'0.805"			herbivore spp.
	c) U/Dekorai						27°02'44.56"			
	d) Dhuna Nallah						92°46'47.22"			
	e) Mobuso						27°00'37.69"			
	f) Tenga Nallah						92°51'40.27"			

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	g) Dalang							26°57'39.40"			
	h) Pahori							92°56'72.20"			
	i) Denai							26°59'11.04"			
	j) Diji							93°00'32.17"			
	=10 nos @ 30,000/- Total- 3,00,000/-							27°01'47.77"			
								92°47'30.73"			
								27° 8'56.26"			
								93° 5'37.61"			
								27°10'46.67"			
								93° 5'14.57"			
								27° 2'7.38"			
								92°39'37.40"			
								27° 2'35.36"			
								92°39'44.94"	Sub Total	54.34	
	Total of Non-recurring Core =									240.97	
B.	NON-RECURRING NEW WORK(BUFFER)										
1	ANTI-POACHING MEASURES: -										


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	a) Engagement of Anti-poaching squad -	4.6/4.6.8	Pakke TR	60 Nos	---	6.6	---	Pakke TR	120 Nos.	14.40	For protection and management of flora and fauna outside of Park
	10 Nos. @ 12,000/- each x 12 months										
	Total of Non-recurring (Buffer) =									14.40	
	Total of New work Non-recurring =									255.37	
C.	RECURRING NEW WORK (CORE): -										
1	ANTI-POACHING -										
1.1	Engagement of Beat Guard - 2 Nos. x	16.1.2/13.7	Pakke TR	912Nos. 912	912	100.32	100.32	Pakke TR	912 Nos	100.32	38 Active APC under PTR
	38 Beats @ 11,000/- each for 12 months	(4.1.a)									manned with 2 beat guard for
	as per Slab 6-10 years = 1,00,32,000/-										protection and to safeguard the
											flora and fauna and their wages
											required for 12 months
1.2	Deployment of camp labourers for patrolling and management of Pakke T.R.: -										
	Wages of Unskilled Casual Workers: -										
	Slab 6-10 years										
	Chowkider -4 Nos.@ 11,000 x 12 = 5.28 lacs										
	Mali - 3 Nos. @ 11,000/- x	16.1.3/13.7									

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12 = 3.96 lacs										
Mahut helper - 10 Nos. @ 11,000/- x 12	(4.1.a)									
=										
13.20 lacs										
Helper for cartpenter & Mason -										
2 Nos. @ 11,000/- x 12 = 2.64 lacs										
Peon - 4 Nos. @ 11,000/- x 12 = 5.28 lacs										
Boatman helper - 1 No. @ 11,000/- x 12										
=										
1.32 lacs										
Slab Above 16-20 years		Pakke TR	744	744 Nos	96.36	96.36	Pakke TR	756 Nos.	98.40	
chowkider -1 No.@ 13,000/- x 12= 1.56 lacs										
Total 25 Nos. @ 33.24 lacs per annum										PakkeTR is having inadequate
Wages of Skilled Casual workers: -										regular staff and it is managing
Slab 6-10 years										with handful of contractual
Cartpenter -2 Nos.@12,000/-x 12 = 2.88 lacs										staff and casual staff for
Mason - 2 Nos. @ 12,000/- x 12 = 2.88 lacs										management day to day works
Driver - 1 No. @ 12,000/- x 12 = 1.44 lacs										and their payment is required.
WT attendant - 2 Nos. x 12,000/-x 12										
=										



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2.88 lacs										
Cook - 3 Nos. x 12,000/- x 12 = 4.32 lacs										
Mahut - 10 Nos. @ 12,000/- x 12 = 14.40 lac										
Boatman - 1 No. @ 12,000/- x 12 = 1.44 lacs										
Slab 11-15 years										
Cook - 2 Nos. @ 13,000/- x 12 = 3.12 lacs										
Wireless attendant - 2 Nos. x 13,000/-x 12										
=										
3.12 lacs										
Slab 15-20 years										
Driver - 5 No. @ 14,000/- x 12 = 8.40 lacs.										
Slab Above 20 Years: -										
Plumber - 1 No. @ 17,000/- x 12 = 2.04 lacs										
Electrician - 1 No. @ 17,000/- x12= 2.04 lacs										
Cook - 1 No. @ 17000/- x 12 = 2.04 Lacs										
Total = 33 Nos. @ 51.00 lacs per annum										
Fixed Pay Staff: -										
P.A. to FD-1No. @ 35,000/- x 12 = 4.20 lacs										
D/man - 1 No. @ 22,000/- x 12 = 2.64 lacs										
Office Asstt. -1No.@ 25,000/-x 12=3.00 lacs										

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	Computer Operator - 2 Nos. @ 18,000/-										
	x 12 = 4.32										
	Total Fixed pay staff = 5 Nos.										
	@ 14.16 lacs per annum										
1.3	Legal support for defending court cases	16.1.18/13.7	Pakke TR	L.s.	L.s.	1.00	---	Pakke TR	L.s.	1.50	To defend the court cases related to wildlife crime
		(4.1.o)									
1.4	Maint. of vehicle i/c cost POL for following	16.1.20/13.7									Vehicles plying in jungle road and required frequent maint.
	category of vehicle - Truck - 2 Nos.,	(4.2.f)	Pakke TR	24 Nos.	24 Nos.	12.00	6	Pakke TR	24 Nos.	10.00	I/c cost of POL replacement of accessories etc.
	Jeep (THAR) - 2 Nos., Bolero camper - 2 Nos.,										
	Bolero-1 N,Scorpio - 1 No., Gypsy - 1 No. & M/cycle - 16 Nos.										
1.5	Feed & upkeepment of camp elephant & rescued animals - 8 Nos. @ 1,00,000/- each	16.1.22/13.7		10 Nos.	10 Nos.	9.00	9	Pakke TR	08 Nos.	8.00	To provide supplementary food, mineral etc. I/c health care
		(4.1.1)									
1.6	Maint. of existing Anti-poaching camp at following location @ 1,00,000/- each: -	16.1.4/13.7	27°02'42.73"	3 Nos.	3 Nos.	3.00	1.50		6 Unit	3.00	Annual maint. needed to increase durability and longevity of camps.
	a) B/Pong Ghat, APC (Tippi WL Range)	(4.2.c)	92°46'48.05"					27°1'6.38"			
			27°01'31.92"					92°38'34.47"			
	b) Denai Camp APC (Tippi WL Range)		92°50'22.08"					27°02'11.11"			


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								92°39'56.72"			
	c) Tarzan Camp(Seijosa Range)		26°57'28.75"					27°2'9.66"			
								92°41'8.92"			
	d) Doigurung APC (Seijosa Range)		92°59'57.09"					27°2'5.06"			
								92°42'27.80"			
	e) Khari Beat (Seijosa Range)							27°2'9.46"			
								92°41'1.89"			
	f) Sukha Nala (Tippi Range)							27°08'52.8"			
								92°35'42.6"			
1.7	<i>Special maintenance/renovation of Anti-poaching camps damaged by wild elephants/natural calamity like storms & winds at following locations:</i>	16.1.4/13.7									Some APCs require major maintenance
	<i>i) Laling camp(Seijosa WL Range)</i>	(4.2.c)							2	5.00	due to damage caused by wild elephant
	<i>ii) Dera APC (Rilloh WL Range)</i>										and storms.
	<i>=2 units @ 250,000/- each = Total Rs. 700,000/-</i>										
1.8	Maint. of Office equipment (O.E.) like	16.1.23/13.7	Pakke TR	L.s.	L.s.	2.50	2.5	Pakke TR	L.s.	3.00	For day to day office works and

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	procurement of office stationery, computer										miscellaneous expenditure for
	maint, cartridges for printer toner for xerox										running office works.
	machine, payment of electric bill, celebration										
	of important days etc. @ 3,00,000/-										
1.9	Annual Maint. of Arms - 23 Nos. & 6 EB fences and wireless sets i/c replacment of battery etc.	16.1.8/13.7	Pakke TR	23 Nos.	23 Nos.	1.50	1.50	Pakke TR	29 Nos	3.00	Annuals maint. required for better upkeepment of arms.VHF sets & EB fence in APCs needs replacement with new ones.
	@ 3,00,000/-										
1.10	Reward to informer & staff	16.1.17/13.7		10 Nos.	---	1.00	1.00	Pakke TR	20 Nos.	2.00	To establish well developed and reliable intelligence network
		(4.1.n)									
2	STRENGTHENING: -										
2.1	Maint. of quarters of RFO, Forester, Fgd , FRH & Office building @ 1,50,000/- each -										
	a) RFO's quarter (Rilloh WL Range) - 1 No.										To improve the durability of existing building
	b) SPT-III bldg Division colony - 1 No.	16.2.1.3/13.7	Pakke TR	3 Nos.	1 No.	5.00	5.00	Pakke TR	6 nos	9.00	
	c) SPT-II Staff quarter (Rilloh WL Range) - 1 No.										
	d) IV unit barrack at Tippi (Tippi WL Range) - 1 No.										

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	e) SPT-I & II bldg at Division - 3 Nos.										
	f) Khari Beat office (Seijoosa WL Range) -1 No										
	total 6 units @ 150,000/- each										
2.2	Maintenance of Kuccha road		26.98,92.92					26.98,92.92			Pakke TR falls within the zone
	Annual maint. of following patrolling path		27.03, 92.89					27.03, 92.89			of high rainfall area. Growth of
	- 268 Km @ 2,500/- per km	16.2.3/13.7	27.01, 92.86	268 Km	268 Km	6.70	6.70	27.01, 92.86	268 Km	6.70	vegetation is very fast during
	(i) Khari to Upper Dekorai - 15 km,	(4.2.d)	27.14, 93.14					27.14, 93.14			monsoon and damage of
	(ii) Upper Dekorai to Lake - 10 Km,		27.22, 93.03					27.22, 93.03			patrolling path due to heavy
	(iii) Langka to Suchung - 48 Km,		27.18, 92.69					27.18, 92.69			downpour is common feature
	(iv) Upper dekorai to Seba - 20 Km,		27.15, 92.94					27.15, 92.94			hence maint. is required for
	(v) Nameri to Kimi - 20 Km,		27.00, 92.96					27.00, 92.96			movement of patrolling team
	(vi) Lumtak to Seba - 15km,		26.98, 92.92					26.98, 92.92			for intensive patrolling inside
	(vii) Khari to Kharipong - 15 km		27.14, 93.08					27.14, 93.08			the core area.
	(viii) Seba to Dera - 15 km		27.04, 92.76					27.04, 92.76			
	(ix) Pusum bhung to Yortepobe - 25 Km							27.90, 93.91			

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	(x) Dera to Bhalu Nala - 70 Km							27.50, 92.48			
	(xi) Kimi Beat to Sus Namgo nala - 15 Km							27.91, 92.40			
2.3	Maintenance of road network -		26°56'24.15"					26°56'24.15"			
	Annual maint. of following fair weather road	16.2.2/13.7	92°55'01.88"					92°55'01.88"			
	(i) West bank - Khari road = 12 km	(4.2.d)	26°56'24.15"					26°56'24.15"			Pakke TR falls within the zone
	(ii) West bank - Ditchu road = 11 km		93°00.42.01"					93°00.42.01"			of high rainfall area. Growth of
	(iii) Khari-Bhalukpong ghat road = 41 km										vegetation is very fast during
	(iv) Upper Dekorai-Doigurung = 08 km		26°59'55.98"					26°59'55.98"			monsoon and damage of
	(v) Khari point-Khari lake = 09 km		92°48'52.06"					92°48'52.06"			fair weather road due to heavy
	(vi) Laling APC to-khari road = 06 km		26°58'34.93"					26°58'34.93"			downpour is common feature
	(vii) Dhuna nalla-Laling APC = 06 km		92°41'48.13					92°41'48.13			hence maint. is required for
	(viii) Denai to Tippi Ghat = 10 km		26°58'34.93"	173 km	102 km	25.95	15	26°58'34.93"	110	16.50	movement of patrolling team
	(x) 3 No. Sukha nallah-Dafla nallah = 06 km		92°54'53.55					92°54'53.55			for intensive patrolling inside
	(xi) Tipi Ghat APC-Phool nallah = 04 km		27°01'08.82"					27°01'08.82"			the core area.
	(xii) Diji to Denai APC = 06 km		92°55'42.42"					92°55'42.42"			
	(xiii) Ditchu to Longpu = 04 km		26°57'16.85"					26°57'16.85"			

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(xiv) Jully nallah to Mobusa APC = 10 km		92°58'05.29"				92°58'05.29"			
		26°59'54.80"				26°59'54.80"			
		92°54'53.55				92°54'53.55			
		27°01'44.02"				27°01'44.02"			
Total =		92°43'54.23"				92°43'54.23"			
133 Km									
@ 15,000/- per km =19,95,000/-		27°2'9.20"				27°2'9.20"			
		92°45'17.65				92°45'17.65			
		27°2'8.47"				27°2'8.47"			
		92°37'22.80"				92°37'22.80"			
		26°58'29.01"				26°58'29.01"			
		92°57'40.23"				92°57'40.23"			
		27°01'17.14"				27°01'17.14"			
		92°40'04.54"				92°40'04.54"			
		26°58'54.33"				26°58'54.33"			
		93°00'55.66"				93°00'55.66"			
		26°58'54"				26°58'54"			
		93°1'29.9"				93°1'29.9"			
						27°02'16.35"			
						92°41'2.72"			
						27°3'41.80"			

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वी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली - 110003

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10/11/2023
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								92°42'48.54"			
								27°1'47.83"			
								92°47'24.45"			
								27°3'56.61"			
								92°48'2.87"			
3	Mainstreaming Wildlife Concerns -										
	Monitoring of Wild animals										Providing logistic support
3.1	a) Logistic support like procurement camera	16.10.1.3/		L.s.	L.s.	3.00	2.5	Pakke TR	L.s.	5.00	during monitoring of tiger,
	battery etc.annual monitoring of tiger,	13.7 (4.7.c)									co-predator,prey base & their
	co-predator, prey base and their habitat										habitat evaluation. And printing,
	evaluation - 3.50 lakh										publication of annual report
	b) Documentation and publication of brochures & annual report of Pakke T.R. - 1.50 Lakh										of Pakke T.R.
	c) compilation and publication of all available information										
	in hard copy and soft copy over phone app and website			--	--	--		Pakke TR	L.s	5.00	
3.2	Creation of Special Response team for crime detection	16.10.1.4									To curb wildlife offence,surprise raids
	and mitigating the man-animal conflict by deploying			--	--		--	Pakke TR	Ls	8.00	at local daily market/vulnerable places

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	realtime CCTV & control room										is essential, also to manage man-wildlife conflict
4	Staff Development -										
	Training of field staff on monitoring of tiger and preybase with latest technique of M-stripes, mobile handling etc. - 2.00 L	16.8.1/13.7 (4.8.h)		2 Camp	2 Camp	2.00	0.8	Pakke TR	2 Camp	2.00	To train the park staff with latest technique of camera trap and Mstripes mobile handling in field.
5	Habitat Improvement -		26°58'47.05"								
5.1	Removal of gregarious plant growth from grassland, Cutting of tall grassland and control burning 160 Hact @ 4,000/- per hact	16.3.2/13.7 (4.3.a)	92°54'50.39"	150 Ha	150 Ha	6.00	6.00		160 Ha	6.40	To develop palatable grassland for herbivore spp.
			92°46'15.69"								
			27°01'42.34"								
			92°41'16.59"								
	a) Upper Dekorai (Seijosa WL Range)							27°03'31.06"			
								92°51'47.17"			
	b) Khari (Seijosa WL Range)							26°58'56.03"			
								92°55'08.35"			

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	c) Doigurung (Seijosa WL Range)							27°01'49.14"			
								92°48'40.32"			
	d) Ditchu (Seijosa WL Range)							26°59'20.77"			
								93°01'14.67"			
	e) Diji (Tippi WL Range)							27°02'10.4"			
								92°41'15.7"			
	f) Denai (Tippi WL Range)							27°02'19.11"			
								92°39'94.05"			
	g) Canis (Tippi WL Range)							27°02'02.94"			
								92°42'30.07"			
	h) Pahori (Rilloh WL Range)							27°10'46.67"			
								93°5'14.57"			
	Total of Recurring (Core) =									292.82	
D.	RECURRING (BUFFER): -										
1	Addressing Man-Animal Conflict -										Dart medicine frequently required for rescue treatment
	Maintenance of tranquilizing equipments and										of animals, Veterinarian is also
	rescue vehicles -										required for treatment of rescued
	a) Purchase of dart/medicine etc. = 1,00,000/-	16.4.6/15.6	Pakke TR	24 Nos.	8 Nos.	6.68	1.7	Pakke TR	48 Nos.	7.98	animals and conflict management

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	b) Fixed pay of Veterinarian - 1 No. @	(4.4.6)									staff is engaged for reducing man-animal conflict
	40,000/- x 12 months = 480,000/-										
	c) Wages of Conflict Management Staff										
	- 1 Nos.@ 14,000/- x 12 months = 1,68,000/-										Rescue equipment is required for safety of staff involved in rescue operations
	d) Procurement of rescue equipment/kit like trap net, padded safety jacket, thigh guard & chest protector, safety helmet with face guard, gloves etc. 50,000-										
		16.4.6/15.6									Crop damage & cattle depredation
	d) Ex-Gratia relief to victims of crop damage/ cattle-depredation = 40 Nos @ 5000/- = Rs. 2,00,000/-	4.4.1	Pakke TR	--		--	--	Pakke TR	100 nos.	1.00	is affects the economy of poor villagers of fringe area.
2	Rehabilitation package for traditional hunting tribes living around the Pakke T.R.:-	16.1.9/15.6									For protection and to safeguard the flora and fauna in and around Pakke TR
	Deployment of local people in protection works - 30 Nos. @ 6,000/- x each x 08 months months = 14,40,000/-		Pakke TR	240 Nos	---	9.60	7.56	Pakke TR	176	14.40	
	Total of Recurring (Buffer) =									23.38	
	Total of Recurring									316.20	


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	(Core+Buffer)									
	Total of New Work (NR + R)								571.57	
	=									
E.	SPILL OVER WORK OF 2020-21 TO BE COMPLETED :-									
	C/o IV unit barrack at Rilloh Beat	27°12'18.59"	1 No.	1 No.	21.28	14	27°12'18.59"		6.989	Due to non-receipt of
										2nd Installment and total
										sanction amount full payment
	Renovation & Improvement of Rescue Centre by providing & construction following infrastructure: -									not made to intending firms/ contractor during the financial year. Hence, the Spill over
	a) C/o SPT-III (Brick Wall) building for Veterinarian cum Incharge of Rescue Centre (RZR 10.1(6))	26°56'24.97"	1 No.	1 No.	12.86	12	26°56'24.97"	1 No.	1.245	works proposed for current financial year for making payment to the parties as the work has been executed and completed successfully.
	c) Enrichment of feeding facilities providing with Gas stove, utensils, feeding stall etc. - (RZR 10.5(2))	Pakke TR	L.s.	L.s.	3.50	0.3	Pakke TR	L.s.	3.185	


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 Ministry of Environment, Forest and Climate Change
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d) C/o Quarantine/isolation area from the enclosure for animals under lifetime care - (RZR 10.6 (3))	26°56'24.97"	1 Unit	1 Unit	8.73	8.7	26°56'24.97"	1 Unit	0.069
e) C/o Post Mortem Room with equipment - (RZR 10.6 (3))	92°59'19.76"	1 No.	1 No.	9.60	6.9	92°59'19.76"	1 No.	2.673
C/o fair weather road		13 km	13 km	32.50	9.00		13 km	10.00
Errection of EB Fencing		430 Rmt	430 Rmt	7.74	3.5			4.204
Augmentation of Water supply at West Bank		1 Unit	1 Unit	10.00	3.4			6.574
Total of Spill Over Work of 2020-21 =								34.94
Grand Total =								606.51

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