

No. 4-1(5)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: November 02, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kanha Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1908.68 (Rupees One Thousand Nine Hundred Eight Lakhs Sixty Eight Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 726.01 Lakhs (Rupees Seven Hundred Twenty Six lakhs One Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 243.36 lakhs (Rupees Two Hundred Forty Three lakhs Thirty Six Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

i. All relevant information and documents/certificates as required under GFR 209(I) have been received.



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- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kanha Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.


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- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Kanha** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


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4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

| Scheme | Budget Head | Amount (Rs. in lakhs) |
|---|--|--------------------------|
| Centrally Sponsored Scheme of Project Tiger | 3601.06.101.02.01.31 (Grant-in-Aid General) | 73.00 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes) | 48.68 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.796.02.01.31 (Tribal Area Sub Plan/STC) | 121.68 |
| | Total | 243.36 |

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.122/IFD/2022 dated 02.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Ministry of Environment, Forests and Climate Change
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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Hemant Singh)

Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

| S. No | Items | Sanction | Central Assistance | State Share |
|-------|---------------------|----------------|--------------------|---------------|
| 1 | Non Recurring (60%) | 456.65 | 273.99 | 182.66 |
| 2 | Recurring (50%) | 1452.03 | 726.01 | 726.02 |
| | Total | 1908.68 | 1000.00 | 908.68 |

(Rs. In lakhs)

| | | |
|--|----------|----------------|
| Cost of APO including State's share | A | 1908.68 |
| Central share in APO | B | 1000.00 |
| 1 st release @ 25% of Central share | C=0.25*B | 250.00 |
| Less: Unspent balance FY 21-22 | D | 6.64 |
| Adjusted 1 st release | E=C-D | 243.36 |
| Balance of center share to be released | F=0.75*B | 750.00 |

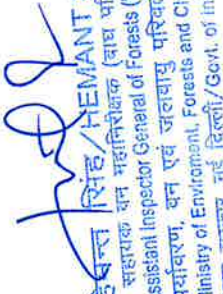
Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Annual Plan of Operations (Kanha Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger for 2022-23

| Sl. No. | Item of Work | Para No. | CSS-PT Guidelines | TCP | Location/ GPS Coordinates | Previous Year Details | | | Current Year Proposal | | | Justification | | |
|--|---|----------|-------------------|---------|---------------------------|-----------------------|---------|--------|-------------------------|------------------------------|-----------|---------------|---------------------------|---|
| | | | | | | Physical Target | Achiev. | Target | Financial (Rs. in Lakh) | Physical Target (No./Ha./Km) | Unit Cost | | Amount (Financial Target) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| NON-RECURRING (NR) | | | | | | | | | | | | | | |
| CORE ZONE | | | | | | | | | | | | | | |
| CURRENT YEAR PROPOSAL (2022-23) | | | | | | | | | | | | | | |
| 1 | 1 Anti-poaching Activities: Wages (Patrolling/ Protection) General: | 4.1 | | 16.1.14 | | | | | | | | | | |
| 1 | Wages for Ex-Army Personnels and Labourers | | | | | 75 | 118.00 | 64.82 | | 75 | 1.80 | 135.00 | | The proposal has been made to strengthen tiger protection by engaging (12 months) ex-army personnel through the Jila Sankh Kalyan Board on contractual basis. The number of 15 ex-army and 60 local youths engaged as tiger protection force is as per the sanction accorded by National Tiger Conservation Authority, New Delhi. |
| 2 | 2 Strengthening of Infrastructure: Construction of Patrolling: | 4.1 | | 16.2.1 | | | | | | | | | | |
| 1 | Koylabatta of Mukki Range | | | | Mukki | 0 | 0.00 | 0.00 | 22.22927 | 80.54722 | 7.00 | 7.00 | | All these camps are either Kachhla or in a dilapidated condition and need to be made permanent for the safety of the lead personnel living in these camps as these camps are located in very sensitive and remotely placed areas. Therefore, the proposal is being made. |
| | Other Construction Works: | | | | | | | | | | | | | |
| 1 | Staff Qtrs at Mandla | | | | Mandla | 0 | 0.00 | 0.00 | 22.10667 | 80.56389 | 12.50 | 25.00 | | All present around 50 clerks and other official staffs are working in this office but only a few have been provided with residential accommodation. Therefore, the proposal is being made. |
| | Construction of Stop Dam/ Stop Dam-Cum-Bridge/ Culvert/ Anticultrish Bridge: | | | | | | | | | | | | | |
| 1 | Causeway on Kharadnala (Anadhika) of Mukki Range | | | | Mukki | 0 | 0.00 | 0.00 | 22.20210 | 80.63930 | 7.00 | 7.00 | | The construction of causeways/culvert are important for road connectivity for patrolling in the range. Hence the proposal. |
| 2 | Causeway on Minkur Road of Mukki Range | | | | Mukki | 0 | 0.00 | 0.00 | 22.19500 | 80.61389 | 5.00 | 5.00 | | |
| 3 | Stop Dam-cum-Causeway on Dudhanla to Balda Road of Bhaisanghat Range | | | | Bhat | 0 | 0.00 | 0.00 | 22.20444 | 80.66056 | 12.00 | 12.00 | | |
| 6 | Causeway on Supkhar to Arni Road of Supkhar Range | | | | Supkhar | 0 | 0.00 | 0.00 | 22.23111 | 80.61136 | 9.00 | 9.00 | | |
| 7 | Causeway on Supkhar to Jonkani Road of Supkhar Range | | | | Supkhar | 0 | 0.00 | 0.00 | 22.21946 | 80.62850 | 9.00 | 9.00 | | |
| 8 | Causeway on Bahli to Gaurabdra Road of Supkhar Range | | | | Supkhar | 0 | 0.00 | 0.00 | 22.16656 | 81.00093 | 7.00 | 7.00 | | |
| | Drinking Water Facility for Patrolling Camp Staff: | 4.15 | | 24.7 | | | | | | | | | | |
| 1 | Procurement of Water Filters and Accessories for Field Staff | | | | | 130 | 2.00 | 0.00 | | | 0.03 | 3.60 | | The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal. |
| | Field Gear: | 4.1 | | 24.7 | | | | | | | | | | |
| 1 | Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone | | | | | 130 | 2.00 | 0.41 | | | 0.03 | 3.00 | | The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers. |
| 3 | Addressing Man-animal Conflict: | | | | | | | | | | | | | |
| | Rescue of Animals: | 4.4 | | 15.3.7 | | | | | | | | | | |
| 1 | Tranquilization Accessories (Darts, CO2 Cylinder, Syringes & Needles etc.) | | | | | LS | LS | 1.00 | 0.00 | | LS | 1.50 | | To be procured for rescue and treatment of animals or for transporting captive animals |
| 2 | Tranquilization Drugs | | | | | LS | LS | 1.00 | 0.00 | | LS | 1.50 | | This has been proposed to maintain the existing, tranquilizing research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another. |
| 3 | Miscellaneous Equipment | | | | | LS | LS | 1.00 | 0.00 | | 1.00 | 1.00 | | This has been proposed to maintain the existing, tranquilizing research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another. |


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| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | Location/GPS | | | Current Year Proposal | | | Justification |
|---------|--|-------------------|--------|---------------------------|-----------------------|-------------------------|---------|--------------|----------|----------|-----------------------|-------------------------------|--|---------------|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha/Km.) | Financial (Rs. in Lakh) | Achiev. | Target | Achiev. | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 4 | Animal Translocation to Other PAs and Within PA | | | | 0 | 0 | 0.00 | 0.00 | | LS | LS | 6.00 | The proposal has been made for translocation/ reintroduction of wild animals from Kanha to other protected areas | |
| | Medical Camps: | 4.16 | 23.7 | | | | | | | | | | | |
| 1 | Procurement of Medicines for Mukki Dispensary | | | | LS | LS | 1.00 | 1.00 | | LS | LS | 3.00 | Kanha Tiger Reserve area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases | |
| 2 | Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees | | | | LS | LS | 1.50 | 1.41 | | LS | LS | 2.00 | Some area being endemic to the Malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases. | |
| 3 | Anti-Venem Serum for Emergency | | | | LS | LS | 0.25 | 0.00 | | 1 | 0.25 | 0.25 | To protect the staff against poisonous snake bites, which abound in the National Park. It is necessary that at least all the range headquarters be equipped with a few vials of anti-venem serum | |
| 4 | Research & Equipment: | 4.5 | 12.3.1 | | | | | | | | | | | |
| 1 | Preparation/ Printing of Tiger Conservation Plan (Two Volumes) | | | | LS | LS | 2.00 | 0.00 | | 50 | 0.06 | 3.00 | The current tiger conservation plan for the Kanha Tiger Reserve under submission for approval. Each copy/ set consists of two volumes. Volume-I deals with the Text part and Volume-II with the Appendices, hence the proposal | |
| | Water Development: | | | | | | | | | | | | | |
| | Construction of Tank: | 4.16 | 24.7 | | | | | | | | | | | |
| 3 | Saralola Tank of Bhaasanghat Range | | | Bghat | 0 | 0 | 0.00 | 0.00 | 22.20103 | 80.73133 | 6.00 | 6.00 | | |
| | Installation of Hand Pump: | | | | | | | | | | | | | |
| 1 | RoI Camp of Supkhar Range | 4.16 | 24.7 | | | | | | | | | | | |
| | | | | Supkhar | 0 | 0 | 0.00 | 0.00 | 22.26394 | 80.98572 | 1.50 | 1.50 | The proposal has been made to install hand pumps for providing drinking water facilities to the front line staff. This is essential for the staff working in the Tiger Reserve especially in the revenue land where presently the drinking water facilities have been created. Due to these fences the camp areas have become isolated from the existing water points near the villages. | |
| 2 | Chhawainghat Camp of Supkhar Range | | | Supkhar | 0 | 0 | 0.00 | 0.00 | 22.19289 | 80.97667 | 1.50 | 1.50 | | |
| 3 | Kugdon Camp of Bghat Range | | | Bghat | 0 | 0 | 0.00 | 0.00 | 22.29902 | 80.74009 | 1.50 | 1.50 | | |
| 4 | Katodhla Camp of Bghat Range | | | Bghat | 0 | 0 | 0.00 | 0.00 | 22.15425 | 80.93747 | 1.50 | 1.50 | | |
| 5 | Thurakura Camp of Bghat Range | | | Bghat | 0 | 0 | 0.00 | 0.00 | 22.22986 | 80.74244 | 1.50 | 1.50 | | |
| 6 | Bhawan Barrier of Sarhi Range | | | Sarhi | 0 | 0 | 0.00 | 0.00 | 22.39133 | 80.67289 | 1.50 | 1.50 | | |



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| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | | Location/GPS | | | Current Year Proposal | | | Justification |
|--|---|-------------------|------------|---------------------------|-----------------------|-------------------------|------------------------------|-----------|--------------|------------------------------|-----------|---------------------------|----|---|---------------|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km) | Financial (Rs. In Lakh) | Physical Target (No./Ha./Km) | Longitude | Latitude | Physical Target (No./Ha./Km) | Unit Cost | Amount (Financial Target) | | | |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| 1 | Installation of Well: | 4.16 | 24.7 | | 0 | 0 | 0.00 | 0.00 | 22.21556 | 80.87944 | 1.50 | 1.50 | 14 | Currently, the staff residing at deep sealed patrolling camps of the Tiger Reserve get potable water from temporary water pools or dug-up jhiras, which go dry during summer. The provision of wells at such sites are very important to provide drinking water throughout the year to the Tiger Reserve staff. | |
| 6 Staff Development: | | | | | | | | | | | | | | | |
| Organization Seminars/ Workshops/ Training: | | | | | | | | | | | | | | | |
| 1 | Training | 4.8 | 24.4 | | LS | LS | 1.00 | 0.00 | | | LS | 2.00 | | To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons. | |
| 2 | Workshop | | | | LS | LS | 1.00 | 0.00 | | | LS | 1.00 | | To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from WII, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate. | |
| 7 Modernization of Information Technology: | | | | | | | | | | | | | | | |
| 1 | Procurement of Computer Equipment and Accessories | 4.7 | 14.5.2.1.3 | | LS | LS | 1.00 | 0.00 | | | 0.7 | 3.14 | | The proposal has been made for procuring computer with license software for research, estimation of wildlife and data analysis and M-STRIPES, hence the proposal. | |
| 2 | Procurement of Xerox-cum-Printer Scanner Machine at Mandla HQ | | | | LS | LS | 0.50 | 0.00 | | | 0.25 | 0.75 | | The proposal has been made for procuring xerox machine for office headquarter, hence the proposal. | |
| 8 Provision of Project & Ration Allowances: | | | | | | | | | | | | | | | |
| 1 | Payment of Project Allowance to Officers/ Staffs (253 officers/ staff and 176 Shik Karmi) | | | | 421 | 421 | 36.67 | 0.36 | | | 0.09 | 38.61 | | The proposal has been made in accordance with the GOI guidelines for providing 'Project Allowance & Areas' to 253 officers/ staff, 176 permanent field staff and ministerial staff. Hence the proposal is made. | |
| 2 | Provision of Ration Allowance to Staffs (481 Staff and Parcelling/TPF Labourers) | | | | 454 | 454 | 46.85 | 0.07 | | | 0.10 | 48.10 | | The proposal has been made in accordance with the GOI guidelines for providing 'Ration Allowance' to forestier-14, FG-165, permanent field labour-176, driver-4, mahaut-8, assistant mahaut-16, orderly-6, choudkdar-4, baira-1, khansama-1, washerman-3, electrician-1, daltan-1 and TPF-60 labourers and field staff. Hence the proposal is made. | |
| 9 Population Estimation & Monitoring: | | | | | | | | | | | | | | | |
| 1 | Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase:IV & M-STRIPES) | 4.12 | 17.3.2 | | LS | LS | 2.00 | 0.07 | | | 2.00 | 2.00 | | This important annual exercise under Phase:IV and M-STRIPES requires printing of a large number of prescribed field forms for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal. | |
| 2 | Procurement of Mobile Phone for M-STRIPES Monitoring | | | | LS | LS | 2.40 | 0.00 | | | 0.15 | 3.00 | | The proposal has been made for M-STRIPES monitoring for data collection, hence the proposal. | |
| 3 | Procurement of Camera Traps for Core Zone | | | | LS | LS | 9.00 | 0.00 | | | 0.22 | 11.00 | | These camera traps and accessories are urgently required for the AITE and Phase:IV tiger monitoring. Hence, the proposal is made. | |

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 Ministry of Environment, Forests and Climate Change
 नई दिल्ली/Secy, E-2, Block 2, Connaught Place, New Delhi

| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | Location/GPS | | Current Year Proposal | | | Justification | |
|---|--|-------------------|-----------|---------------------------|------------------------|-------------------------|---------------|--------------|--------------------|-----------------------|-------------------------------|---------------|--|---|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (rs. in Lakh) | Target | Achiev. | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | | Amount (Financial Target) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 4 | Procurement of Compass | | | | LS | LS | 1.08 | 0.00 | | 20 | 0.02 | 0.40 | | |
| 5 | Procurement of Batteries for Camera Traps and GPSs | | | | 25000 | 5000 | 5.00 | 1.73 | | 25000 | 0.0004 | 10.00 | | |
| 6 | Procurement of SD Cards for Camera Traps | | | | 200 | 0 | 0.70 | 0.00 | | 200 | 0.004 | 0.80 | | |
| 10 | Tourism: | 4.17 | 23.6 | | | | | | | | | | | |
| 1 | Wildlife Week Celebrations | | | | LS | LS | 2.00 | 1.20 | | 1 | 2.00 | 2.00 | The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public. | |
| 2 | Design/ Preparation and Installation of Various Sign Boards/ Banner/ Brochure/ Book throughout the Tiger Reserve | | | | LS | LS | 2.00 | 0.57 | | LS | LS | 4.00 | Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve. | |
| 3 | International Tiger Day Celebration | | | | LS | LS | 1.00 | 0.70 | | 1 | 1.00 | 1.00 | The proposal has been made for organising painting, essay and debate competition to mark the international tiger day and to create conservation awareness in general public. | |
| 4 | Procurement of Mobile Phone for Bagheera Safari Tracking App Monitoring | | | | LS | LS | 0.00 | 0.00 | | 35 | 0.12 | 4.20 | The proposal has been made for Bagheera Safari Tracking App monitoring of safari vehicles for over-speeding violations, unusual stoppage and deviations, hence the proposal. | |
| Sub Total (Non-Recurring - Core Zone): | | | | | | | 244.45 | 73.24 | BUFFER ZONE | | | 389.35 | | |
| 1. Strengthening of Infrastructure: | | | | | | | | | | | | | | |
| Construction Work: | | | | | | | | | | | | | | |
| 1 | Washroom at Mangli of Molinia Range | | | | 0 | 0 | 0.00 | 0.00 | 22.28846 | 80.99806 | 2 | 2.00 | There is no washroom facility for the frontline staff and hence the proposal has been made. | |
| Other Construction Work: | | | | | | | | | | | | | | |
| 1 | CPT at Sarekha (CN 1124) of Khappa Range | | | | 0 | 0 | 0.00 | 0.00 | 22.25306 | 80.50333 | 700 RM | 1.40 | The proposal has been made for protection from cattle and villagers. Therefore, the proposal is being made. | |
| Field Gear: | | | | | | | | | | | | | | |
| 1 | Procurement of Water Filters for Field Staff | 4.16 | 18.4.2.15 | | 30 | 0 | 0.90 | 0.00 | | | 30 | 0.90 | The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal. | |
| 2 | Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone | | | | 100 | 26 | 1.00 | 0.26 | | | 100 | 1.00 | The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers. | |
| 2 Addressing Man-animal Conflict: | | | | | | | | | | | | | | |
| Care for Domestic Livestock: | | | | | | | | | | | | | | |
| 1 | Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak | 4.4 | 15.4.7 | | 1200 | 200 | 5.00 | 3.18 | | | 500 | 0.0033 | 1.65 | The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals. |
| Medical Camps: | | | | | | | | | | | | | | |
| 1 | Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees | 4.16 | 16.4.3 | | 70 | 70 | 1.00 | 1.00 | | | 20 | 0.03 | 0.60 | Buffer zone area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases. |
| 2 | Ani-Venem Serum for Emergency | | | | 1 | 0 | 0.25 | 0.00 | | | 1 | 0.25 | 0.25 | To protect the staff against poisonous snake bites, which abound in the buffer zone. It is necessary that at least all the range headquarters be equipped with a few vials of anti-venum serum. |
| 3) Water Development: | | | | | | | | | | | | | | |



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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/ Govt. of India, New Delhi

| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | Location/GPS | | | Current Year Proposal | | | Justification |
|---------|---|-------------------|-----------------------------|---------------------------|------------------------|-------------------------|--------|--------------|----------|-----------|------------------------|-----------|---------------------------|---------------|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Target | Achiev. | Latitude | Longitude | Physical (No./Ha./Km.) | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achiev. | | | | | | |
| | | | | | 6 | 7 | 8 | 9 | | | | | | |
| 1 | Installation of Hand Pump: | 4.16 | 18.4.2.17 | | | | | | 10 | 11 | 12 | 13 | 14 | |
| 1 | Barrier at Mingei of Molinala Range | | | Molinala | 0 | 0 | 0.00 | 0.00 | 22.2860 | 81.0058 | 1 | 1.50 | 1.50 | |
| 2 | Barrier at Mingei of Molinala Range | | | Gathi | 0 | 0 | 0.00 | 0.00 | 22.2656 | 80.8303 | 1 | 1.50 | 1.50 | |
| 4 | Staff Development: Organization Seminars/ Workshops/ Training: | 4.8 | 18.4.3 | | | | | | | | | | | |
| 1 | Training | | | | LS | LS | 0.50 | 0.14 | | LS | LS | 3.00 | | |
| 2 | Workshop | | | | LS | LS | 0.50 | 0.03 | | 4 | 0.5 | 2.00 | | |
| 5 | Modernization of Information Technology: | 4.7 | 12.3.1 | | | | | | | | | | | |
| 1 | Procurement of Toner, Anti-virus etc. | | | | LS | LS | 0.50 | 0.30 | | 9 | 0.11 | 1.00 | | |
| 6 | Provision of Project & Ration Allowances: | 4.8 | 21.1 | | | | | | | | | | | |
| 1 | Payment of Project Allowance to Officers/ Staffs | | | | 164 | 164 | 14.60 | 3.81 | | 200 | 0.09 | 18.00 | | |
| 2 | Provision of Ration Allowance to Staffs | | | | 145 | 145 | 14.96 | 2.00 | | 162 | 0.1 | 16.20 | | |
| 7 | Population Estimation & Monitoring: | 4.12 | 14.5.2.1.3 17.3.2 & 20.5 | | | | | | | | | | | |
| 1 | Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES) | | | | LS | LS | 1.00 | 0.38 | | LS | LS | 1.25 | | |
| 2 | Procurement of Mobile Phone for M-STRIPES Monitoring | | | | 10 | 10 | 1.20 | 0.96 | | 15 | 0.14 | 2.10 | | |
| 4 | Procurement of Batteries for Camera Traps and GPSS | | | | 5015 | 0 | 3.70 | 0.00 | | 5000 | 0.0004 | 2.00 | | |
| 5 | Procurement of SD Cards for Camera Traps | | | | 50 | 0 | 0.35 | 0.00 | | 50 | 0.004 | 0.20 | | |

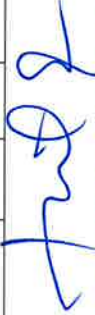
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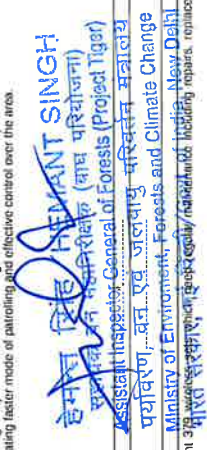
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|---------|--|-------------------|--------|---------------------------|------------------------|-------------------------|---------------|---------------|----------|----------|-----------------------|-------------------------------|--|---------------|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Achiev. | Target | Achiev. | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 8 | Co-existence Agenda in Buffer/ Fringe Areas: | | | | | | | | | | | | | |
| | Conservation Awareness: | 4 S | 21.3 | | | | | | | | | | | |
| 1 | Conservation Awareness Camps | | | | LS | LS | 0.50 | 0.00 | | LS | LS | 1.00 | The Karha management feels that education and awareness amongst the students living in the tiger reserve. Therefore, one of the most important goals of wildlife management in the tiger reserve is also to spread awareness about wildlife conservation in public, and also to educate the students of various middle and higher secondary schools located in the buffer zone of the tiger reserve. | |
| 9 | Tourism: | 4.17 | 19.3.4 | | | | | | | | | | | |
| 1 | Wildlife Week Celebrations | | | | LS | LS | 1.00 | 0.35 | | 1 | 2.00 | 2.00 | The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public. | |
| 2 | Design/ Preparation and Installation of Various Sign Boards/ Banner/ Brochure throughout the Buffer Zone | | | | LS | LS | 0.50 | 0.50 | | LS | LS | 1.00 | Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve. | |
| | Sub Total (Non-Recurring - Buffer Zone): | | | | | | 47.46 | 13.01 | | | | 60.55 | | |
| | 1 Strengthening of Infrastructure: | 4.16 | 16.4 | | | | | | | | | | | |
| 1 | Construction of Watch Tower at Kumjhar in N. Lamia Range of North Balaghat Dn. | | | | 0 | 0 | 0.00 | 0.00 | 22.23682 | 80.20993 | 4.00 | 4.00 | Which tower will house personnel and will be used as patrolling camps to effectively protect and monitor sensitive corridor areas. | |
| | 2 Water Development: | 4.16 | 9.10.2 | | | | | | | | | | | |
| 1 | Construction of Jhira at CN-1359 in S. Lamia Range of N. Balaghat Dn. | | | | 0 | 0 | 0.00 | 0.00 | 22.98444 | 80.17593 | | 0.25 | As this part of corridor area remains water deficient mainly during the summer season, this input is important to provide water for wildlife throughout the year. | |
| 2 | Construction of Jhira in Corridor Areas of Lamia Project | | | | 0 | 0 | 0.00 | 0.00 | 22.06081 | 80.05064 | 0.75 | 2.50 | | |
| | Sub Total (Non-Recurring - Corridor): | | | | | | 0.00 | 0.00 | | | | 6.75 | | |
| | Total (Non-Recurring): | | | | | | 496.12 | 288.88 | | | | 456.65 | | |
| | RECURRING (R) | | | | | | | | | | | | | |


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| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | Location/GPS | | Current Year Proposal | | Justification | | |
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| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Latitude | Longitude | Physical (No./Ha./Km.) | Unit Cost | | Amount (Financial Target) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| CORE ZONE | | | | | | | | | | | | | |
| CURRENT YEAR PROPOSAL (2022-23) | | | | | | | | | | | | | |
| 1 | Wages for Parolling Camp Watchers & General Parolling with Contributory Provident Fund (14%) | 4.1 | 16.1.14 | | 292 | 292 | 320.00 | 175.61 | | 260 | 1.37 | 356.20 | The protected area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant parolling in groups is resorted to from vantage points. This is in addition to the round the clock patrolling and parolling from the various parolling camps. Regular parolling on foot near the peripheral areas is of utmost importance. The security details are employed on daily wages for this purpose. Increase in extremist-engineered disturbances in the form of large-scale ground fires. This practice has been the main cause of the increase in the number of forest fires. The area experienced extremist-engineered disturbances in the form of large-scale ground fires. This practice has been the main cause of the increase in the number of forest fires. In all, around 282 labourers for 12 months (180 in parolling camps, 50 in temporary camps, 45-drawers and 7-range clerk) are engaged per day as camp labourers, going men in squads and mobile parties. The proposed amount also includes the 14% contributory provident fund of the wages. |
| 2 | Wages for Wireless Attendants with Contributory Provident Fund (14%) | | | | 56 | 56 | 38.50 | 31.29 | | 56 | 1.44 | 81.00 | The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 56 wireless attendants are engaged for 12 months. The proposed amount also includes the 14% contributory provident fund of the wages. |
| 3 | Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (14%) | | | | 3 | 3 | 12.65 | 7.53 | | 5 | 4.10 | 20.50 | The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the Mandla HQ (for 12 months). The proposed amount also includes the 14% contributory provident fund of the wages. |
| 4 | Provision for Vehicle on Hire | | | | LS | LS | 0.50 | 0.00 | | LS | LS | 2.00 | The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively |
| 5 | Reward to Informer and Staff | | | | LS | LS | 1.00 | 0.20 | | LS | LS | 1.00 | To motivate people for assisting the park management in detecting forest and wildlife offences. |
| 6 | Fees for Engaging Lawyers | | | | LS | LS | 1.00 | 0.00 | | LS | LS | 1.00 | The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Mandla and Bhopal districts. |
| Fire Protection: | | | | | | | | | | | | | |
| | | 2.0 | | | 317 | 317 | 93.93 | 39.38 | | 317 | 0.35 | 111.56 | The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 317 fire watchers (51 in Khatla, 40 in Sarhi, 51 in Kish, 62 in Mukli, 51 in Supnar and 47 in Bhainsinghat ranges = 92 MD X Rs. 320), hence the proposal. |
| 1 | Wages for Fire Protection | | | | | | | | | | | | |


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | Location/GPS | | | Current Year Proposal | | | Justification |
|---------|--|-------------------|---------------------------|---------------------------|------------------------|-------------------------|---------|--------------|----------|-----------|-------------------------------|-----------|--|---------------|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Achiev. | Target | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | Amount (Financial Target) | |
| 1 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 2 | Fireline Cleaning & Burning | | | | 1980 | 1980 | 55.00 | 23.70 | | 1980 | 0.03 | 61.00 | Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 1980 km (229.55 in Kanha, 253.49 in Sarhi, 260.38 in Mukki, 253.00 in Mukki, 552.20 in Supkhar and 431.80 in Bhasnagar ranges), fireline cutting (3 m @1222, 6 m @2016, 12 m @2601.60, 24 m @3680, 35 m @4920) and fireline burning (3 m @528, 6 m @544, 12 m @569.60, 24 m @608, 35 m @640) | |
| 3 | Fire Fighting Equipment etc. | | 16.4 | | LS | LS | 1.50 | 0.00 | | LS | LS | 12.00 | To equip 361 fire watchers with different fire fighting gears during the fire season | |
| 2 | Elephant Food & Medicines: | 4.1 | | | 18 | 18 | 5.00 | 4.81 | | 18 | 0.28 | 5.00 | The proposal has been made to ensure daily elephant diet as usual for 18 elephants. | |
| 1 | Food | | | | 18 | 18 | 1.00 | 0.08 | | 18 | 0.13 | 1.00 | Required for the treatment of 16 departmental elephants. | |
| 2 | Medicine | | | | 18 | 18 | 1.50 | 1.50 | | 18 | 0.19 | 3.00 | The proposal has been made to equip elephants for sensitive area patrolling and tourism. | |
| 3 | Accessories | | | | | | | | | | | | | |
| 3 | Strengthening of Infrastructure: | | | | | | | | | | | | | |
| | Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.: | 4.2 | 18.3.5 | | LS | LS | 17.00 | 4.27 | 22.60925 | 80.36458 | | 30.00 | The core zone has many different types of old buildings/ FRHS/ PCS/ Wireless Nikas/ Labour Huts/ Staff Qtrs/ Officers residence that frequently require maintenance, repair and upgradation to keep them in good/ usable condition for the staff and visitors. | |
| 1 | Repair/ Maintenance of Buildings/ Patrolling Camps/ FRH/ Labour Huts etc. | | | | 0 | 0 | 0.00 | 0.00 | 22.60925 | 80.36458 | LS | 10.00 | The office has many different types of old buildings/ staff quarters that frequently require maintenance and repair to keep them in good/ usable condition for the staff. Hence the proposal | |
| 2 | Maintenance of Office Buildings/ Staff Qtrs. at Mandla | | 10.7.1 | | 0 | 0 | 0.00 | 0.00 | 22.60986 | 80.36475 | LS | 1.00 | To ensure proper safety of the forest campuses and avoid confrontation regarding the boundary with the neighbours, hence the proposal. | |
| 3 | Construction of Boundary Wall (Qtr. No. 19, 20 and 21) at New Kanha Colony, Mandla | | 12.4 | | LS | LS | 7.50 | 0.00 | | LS | LS | 7.50 | Heavy and insistent rains have caused considerable damage to culverts/ causeways in the core zone. Unless repaired, the damaged culverts would cause a lot of problems for patrolling, vehicular movement and tourism management. These need to be repaired for effective management, hence the proposal. | |
| | Maintenance/ Repair of Culvert: | 4.2 | 12.4 | | | | | | | | | | | |
| 1 | All Culverts/ Box Culverts/ Causeway | | | | 0 | 0 | 0.00 | 0.00 | 22.21112 | 80.59467 | 0.50 | 0.50 | The boulder soiling of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor, hence the proposal | |
| | Boulder Soiling of Road: | 4.2 | 12.4 | | | | | | | | | | | |
| 1 | Babathenga Road of Mukki Range | | | Mukki | 0 | 0 | 0.00 | 0.00 | 22.19431 | 80.62360 | 0.50 | 0.75 | | |
| 2 | Andhika to Sondar Road of Mukki Range | | | Mukki | 0 | 0 | 0.00 | 0.00 | 22.16913 | 80.50773 | 0.50 | 1.00 | | |
| 3 | Kwardabra to Mawala Road of Mukki Range | | | Mukki | 0 | 0 | 0.00 | 0.00 | | | | | | |
| | Upgradation/ Repair of Road: | 4.2 | 12.4 | | | | | | | | | | | |
| 1 | Sondar Tank Road of Mukki Range | | | Mukki | 0 | 0 | 0.00 | 0.00 | 22.19250 | 80.62889 | 2.00 | 2.00 | The upgradation repair of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate upgradation facilitating faster mode of patrolling and effective control over the area. | |
| 2 | Singapur Tribha to Babathenga Road of Mukki Range | | | Mukki | 0 | 0 | 0.00 | 0.00 | 22.21412 | 80.58762 | 2.00 | 3.00 | | |
| 3 | Dhawalpuri to Basuwa Temporary Camp Road of Supkhar Range | | | Supkhar | 0 | 0 | 0.00 | 0.00 | 22.28563 | 80.99083 | 2.00 | 3.00 | | |
| | Maintenance of Wireless and Accessories: | 4.1 | 18.3.19.1.2 | | LS | LS | 1.50 | 0.12 | | | | 1.50 | The core zone has at present 379 wireless receivers/ handsets/ mobile phones/ mobile data including repairs, replacement of batteries, accessories etc. | |
| 1 | Maintenance of All Wireless System and Accessories | | | | 45 | 20 | 2.00 | 0.82 | | | | 3.00 | The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, laser for field offices & Mandla head office. | |
| 2 | Maintenance of Computer and Accessories | | 14.5.9.1.3, 17.3.2 & 20.5 | | 5 | 3 | 1.50 | 1.07 | | | | 2.00 | Maintenance/ Upgradation of office infrastructure. | |
| 3 | Maintenance of Office Equipment & Other Works | | 24.8 | | | | | | | | | | | |


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|---------|--|-------------------|---------------|---------------------------|------------------------|-------------------------|---------|--------------|----------|-----------------------|----------|-----------|--|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Achiev. | Target | 8 | 9 | Latitude | Longitude | |
| 1 | Stationery for Office Functioning | 3 | 4 | | Target | Achiev. | Target | Achiev. | 10 | 11 | 12 | 13 | Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. |
| 4 | Maintenance of Vehicles | 4.2 | 18 3 5 | | LS | LS | 2.00 | 0.30 | | 25 | 0.20 | 3.00 | It has been proposed for routine repairs/ filaments of vehicles used in the core zone. |
| 5 | Maintenance of Vehicles | 4.2 | 18 3 5 | | 65 | 65 | 10.00 | 5.68 | | 65 | 0.25 | 12.00 | This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 88 vehicles put together including 1 scooter, 3 mopeds, 2 jeeps, 7 bolero campers, 2 bolero SLE, 1 mini truck, 3 tractors, 2 ambulances, 1 rescue squad (swamp machine), 3 truck tankers, 3 mini tankers, 2 tata trax cluser and 2 rapid response unit vehicles. Besides, there are 28 motorcycles also in the Tiger Reserve. |
| 6 | POL for Vehicles | 4.2 | 18 3 5 | | 65 | 65 | 17.00 | 12.57 | | 65 | 0.40 | 26.00 | The proposal is made to facilitate good road communication for vehicles along 426.65 km. of July (33 MD x Rs. 320) and 478.45 km. of plain (25 MD x Rs. 320) pairs of forest roads used for protection and anti-poaching drive, besides tourism. |
| 7 | Maintenance of All Roads in the Core Zone | 4.2 | 10 7.1 | | 905.1 | 905.1 | 58.74 | 44.72 | | 905.10 | | 60.00 | The mopping up of Lantana uprooted in the previous year ensures almost complete elimination. |
| 4 | Habitat Improvement: | 4.3 | 12 3 3 & 24.7 | | | | | | | | | | |
| | Lantana Mopping from Meadows: | 4.3 | 12 3 3 & 24.7 | | 508.62 | 508.62 | 30.52 | 30.31 | | 508.62 | 0.008 | 4.07 | Lantana is a noxious weed species and its profusion decreases the palatability of grassland which is crucial for the survival of ungulates, specially the hard ground barasingha in the National Park. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by Lantana. |
| 1 | 1st Year Mopping up of Lantana Uprooted in 2021-22 | 4.3 | 12 3 3 & 24.7 | Core Zone | | | | | | | | | |
| | Eradication of Lantana from Meadows: | 4.3 | 12 3 3 & 24.7 | | 508.62 | 508.62 | 30.52 | 30.31 | | 508.62 | 0.008 | 4.07 | Lantana is a noxious weed species and its profusion decreases the palatability of grassland which is crucial for the survival of ungulates, specially the hard ground barasingha in the National Park. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by Lantana. |
| 1 | Kolerbharra Meadow of Mukki Range | | | Mukki | | | | | 22.17806 | 80.67833 | 3.00 | 0.05 | |
| 2 | Dumar Meadow of Mukki Range | | | Mukki | | | | | 22.15500 | 80.65433 | 22.00 | 0.05 | 1.10 |
| 3 | Ghorella Meadow of Mukki Range | | | Mukki | | | | | 22.18194 | 80.65333 | 15.00 | 0.05 | 0.75 |
| 4 | Bade Belra Meadow of Mukki Range | | | Mukki | | | | | 22.12483 | 80.74378 | 12.00 | 0.05 | 0.60 |
| 5 | Mailika Meadow of Mukki Range | | | Mukki | | | | | 22.12069 | 80.73419 | 15.00 | 0.05 | 0.75 |
| 6 | Cherudadar Meadow of Bhaisanghat Range | | | Bhojal | | | | | 22.12383 | 80.83114 | 20.00 | 0.04 | 0.80 |
| 7 | Thantatika Meadow of Bhaisanghat Range | | | Bhojal | | | | | 22.24639 | 80.74256 | 8.00 | 0.04 | 0.32 |
| 8 | Badebuchar Meadow of Bhaisanghat Range | | | Bhojal | | | | | 22.22828 | 80.72881 | 12.00 | 0.04 | 0.48 |
| 9 | Dobhan Meadow of Bhaisanghat Range | | | Bhojal | | | | | 22.29603 | 80.73572 | 10.00 | 0.04 | 0.40 |
| 10 | Moharsarra Meadow of Bhaisanghat Range | | | Bhojal | | | | | 22.19387 | 80.72519 | 4.00 | 0.04 | 0.16 |
| 11 | Chhirkacher Meadow of Bhaisanghat Range | | | Bhojal | | | | | 22.24583 | 80.72072 | 10.00 | 0.04 | 0.40 |
| 12 | Tenduabarra Meadow of Bhaisanghat Range | | | Sarhi | | | | | 22.29280 | 80.67443 | 27.70 | 0.04 | 1.11 |
| 13 | Pratapnani Meadow of Sarhi Range | | | Sarhi | | | | | 22.25867 | 80.61953 | 53.20 | 0.04 | 2.13 |
| 14 | Piperware Meadow of Sarhi Range | | | Sarhi | | | | | 22.16150 | 80.64028 | 15.98 | 0.04 | 0.64 |
| 15 | Badware Meadow of Sarhi Range | | | Sarhi | | | | | 22.35323 | 80.65528 | 32.40 | 0.04 | 1.30 |
| 16 | Mahaware Meadow of Sarhi Range | | | Sarhi | | | | | 22.33722 | 80.65384 | 15.40 | 0.04 | 0.62 |
| 17 | Soni Meadow of Sarhi Range | | | Sarhi | | | | | 22.34455 | 80.58988 | 79.80 | 0.04 | 3.20 |
| 18 | Ghaughundi Meadow of Sarhi Range | | | Sarhi | | | | | 22.33981 | 80.62869 | 24.10 | 0.04 | 0.96 |

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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/ Govt. of India, New Delhi

| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | Location/GPS | | | Current Year Proposal | | | Justification |
|---|---|-------------------|---------------|---------------------------|------------------------|-------------------------|---------|--------------|----------|-----------|-------------------------------|-----------|---------------------------|---|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Achiev. | Target | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | Amount (Financial Target) | |
| 1 | 19 Dudhwaro Meadow of Kisi Range | 3 | 4 | Kisi | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | The proposal has been made for annual uprooting of unpalatable species/weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species particularly barasingha. |
| 2 | 20 Sainebhatta Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 3 | 21 Sainebhatta Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 4 | 22 Colony Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 5 | 23 Lenda Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 6 | 24 Lipliwara Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 7 | 25 Sontar Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 8 | 26 Khanwadi Tank Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 9 | 27 Shyankona Meadow of Kisi Range | | | Kisi | | | | | | | | | | |
| 10 | 28 Khanwadi Meadow of Kisi Range | 4.3 | 12.3.3 & 24.7 | Kisi | 1212.07 | 1212.07 | 48.45 | 48.29 | | | | | | |
| Eradication of Weed from Meadows: | | | | | | | | | | | | | | |
| 1 | Kanha Meadow of Kanha Range | | | Kanha | | | | | 22.28222 | 80.61194 | 140.00 | 0.04 | 5.60 | |
| 2 | Kanhar Meadow of Kanha Range | | | Kanha | | | | | 22.26319 | 80.65261 | 50.00 | 0.04 | 2.00 | |
| 3 | Sondar Meadow of Mukki Range | | | Mukki | | | | | 22.19439 | 80.62781 | 100.00 | 0.04 | 4.00 | |
| 4 | Oran Meadow of Mukki Range | | | Mukki | | | | | 22.15944 | 80.64639 | 100.00 | 0.04 | 4.00 | |
| 5 | Soni Meadow of Sarhi Range | | | Sarhi | | | | | 22.34435 | 80.59598 | 60.00 | 0.04 | 2.40 | |
| 6 | Ronda Meadow of Sarhi Range | | | Sarhi | | | | | 22.36450 | 80.58738 | 100.00 | 0.04 | 4.00 | |
| 7 | Sudhi Meadow of Bhasanphat Range | | | B'phat | | | | | 22.12353 | 80.90811 | 80.00 | 0.04 | 3.20 | |
| 8 | Ayapur Meadow of Bhasanphat Range | | | B'phat | | | | | 22.12417 | 80.88061 | 100.00 | 0.04 | 4.00 | |
| 9 | Indri Meadow of Kisi Range | | | Kisi | | | | | 22.27125 | 80.52153 | 70.00 | 0.04 | 2.80 | |
| 10 | Dhawalhandi Meadow of Kisi Range | | | Kisi | | | | | 22.25178 | 80.56106 | 15.00 | 0.04 | 0.60 | |
| 11 | Chugge Meadow of Kisi Range | | | Kisi | | | | | 22.30014 | 80.54897 | 49.00 | 0.04 | 1.96 | |
| 12 | Jami Meadow of Supkhar Range | | | Supkhar | | | | | 22.24233 | 80.58039 | 25.00 | 0.04 | 1.00 | |
| 13 | Roi Meadow of Supkhar Range | | | Supkhar | | | | | 22.25889 | 80.88881 | 50.00 | 0.04 | 2.00 | |
| Eradication of Sorghum halepense from Meadows: | | | | | | | | | | | | | | |
| 1 | Role Meadow of Supkhar Range | 4.3 | 12.3.3 & 24.7 | Supkhar | 120.1 | 120.1 | 17.27 | 13.85 | 22.25989 | 81.98881 | 20.00 | 0.25 | 5.00 | |
| 2 | Bhansara Meadow of Supkhar Range | | | Supkhar | | | | | 22.13220 | 80.58050 | 5.00 | 0.25 | 1.25 | |
| 3 | Pipewada Meadow of Supkhar Range | | | Supkhar | | | | | 22.16672 | 80.63297 | 20.00 | 0.25 | 5.00 | |
| 4 | Kurkuli Meadow of Supkhar Range | | | Supkhar | | | | | 22.21417 | 80.60372 | 6.00 | 0.25 | 1.50 | |
| Eradication of Brushwood from Meadows: | | | | | | | | | | | | | | |
| 1 | Lapsi Kavar (Tilwan Nala) Meadow of Mukki Range | 4.3 | 12.3.3 & 24.7 | Mukki | 0 | 0 | 0.00 | 0.00 | 22.19261 | 80.59333 | 8.42 | 0.15 | 1.26 | |
| 2 | Surai Puliya Meadow of Mukki Range | | | Mukki | | | | | 22.19450 | 80.58553 | 6.70 | 0.15 | 1.01 | |
| 3 | Middara Meadow of Mukki Range | | | Mukki | | | | | 22.15423 | 80.64806 | 5.00 | 0.15 | 0.75 | |
| 4 | Lalikhari Meadow of Mukki Range | | | Mukki | | | | | 22.16064 | 80.61720 | 15.00 | 0.15 | 2.25 | |
| 5 | Bandarbar Meadow of Supkhar Range | | | Supkhar | | | | | 22.26400 | 81.00267 | 10.00 | 0.15 | 1.50 | |
| 6 | Pipewada Meadow of Supkhar Range | | | Supkhar | | | | | 22.18297 | 80.59250 | 25.00 | 0.15 | 3.75 | |
| 7 | Khonga Meadow of Supkhar Range | | | Supkhar | | | | | 22.19353 | 80.60747 | 20.00 | 0.15 | 3.00 | |
| 8 | Jankam Meadow of Supkhar Range | | | Supkhar | | | | | 22.19862 | 80.57858 | 20.00 | 0.15 | 3.00 | |
| 9 | Jhulana Meadow of Bhasanphat Range | | | B'phat | | | | | 22.15261 | 80.61544 | 20.00 | 0.15 | 3.00 | |
| 10 | Kaurewa Meadow of Bhasanphat Range | | | B'phat | | | | | 22.13347 | 80.62314 | 40.00 | 0.15 | 6.00 | |
| 11 | Baikona Meadow of Bhasanphat Range | | | B'phat | | | | | 22.12078 | 80.67175 | 30.00 | 0.15 | 4.50 | |
| 12 | Dosangkhedi Meadow of Kisi Range | | | Kisi | | | | | 22.27800 | 80.53008 | 3.00 | 0.15 | 0.45 | |
| 13 | Rajasthara Meadow of Kisi Range | | | Kisi | | | | | 22.26506 | 80.57278 | 14.00 | 0.15 | 2.10 | |
| 14 | Anudana Meadow of Kisi Range | | | Kisi | | | | | 22.25364 | 80.59189 | 6.00 | 0.15 | 0.90 | |
| Water Development: | | | | | | | | | | | | | | |
| 1 | Maintenance of All Waterholes in the Core Zone | 4.3 | 12.4 | | LS | LS | 2.00 | 1.99 | | | 371 | | 3.00 | |


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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 Govt. of India, New Delhi

| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | | Current Year Proposal | | | Justification | | |
|---|--|------------------|--------|---------------------------|------------------------|-------------------------|-------------------------------|-----------------------|---------------------------|----------|---------------|---------------|----------------|
| | | CSSPT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Physical Target (No./Ha./Km.) | Unit Cost | Amount (Financial Target) | | | | |
| | | 3 | 4 | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 | Deepening/ Desilting of Tank/ Anicut/ Dhraai: | 4.3 | 12.4 | | 0 | 0 | 0.00 | 0.00 | | | | 14 | |
| 1 | Baldia Tank of B'ghat Range | | | B'ghat | | | | | 22.19442 | 80.83886 | 1.00 | 1.00 | |
| 2 | Singarpur Tank of B'ghat Range | | | B'ghat | | | | | 22.24414 | 80.82314 | 1.00 | 1.00 | |
| 3 | Ganhidadar Tank of B'ghat Range | | | B'ghat | | | | | 22.19364 | 80.88069 | 1.00 | 1.00 | |
| 4 | Lakhtakota Tank of Supkhar Range | | | Supkhar | | | | | 22.26031 | 80.99289 | 1.00 | 1.00 | |
| 5 | Janglindrea Tank of Supkhar Range | | | Supkhar | | | | | 22.28228 | 80.99375 | 1.00 | 1.00 | |
| 6 | Ludlia Tank of Supkhar Range | | | Supkhar | | | | | 22.22608 | 80.93828 | 1.00 | 1.00 | |
| 7 | Jami Tank of Mukki Range | | | Mukki | | | | | 22.11369 | 80.74559 | 1.00 | 1.00 | |
| 8 | Jhandi Tank of Mukki Range | | | Mukki | | | | | 22.17611 | 80.62972 | 1.00 | 1.00 | |
| 9 | Saranach Tank of Mukki Range | | | Mukki | | | | | 22.23708 | 80.53472 | 1.00 | 1.00 | |
| 10 | Singarpur Tank of Mukki Range | | | Mukki | | | | | 22.19519 | 80.58025 | 1.00 | 1.00 | |
| 11 | Rajakuchhar Tank of Kisi Range | | | Kisi | | | | | 22.26461 | 80.57300 | 1.00 | 1.00 | |
| 12 | Indri Tank-2 of Kisi Range | | | Kisi | | | | | 22.26947 | 80.52464 | 1.00 | 1.00 | |
| 13 | Sondar Tank-2 of Kisi Range | | | Kisi | | | | | 22.36636 | 80.53889 | 1.00 | 1.00 | |
| 14 | Piper Tank (Jammunia) of Surmi Range | | | Surmi | | | | | 22.33939 | 80.62053 | 1.00 | 1.00 | |
| 6 | Tourism: | 4.17 | 24.8 | | | | | | | | | | |
| 1 | Maintenance of Orientation Centre at Mukki of Mukki Range | | | | LS | LS | 0.75 | 0.00 | | 1 | 0.75 | 0.75 | |
| 2 | Maintenance of Orientation Centre at Khatla of Kisi Range | | | | LS | LS | 0.75 | 0.00 | | 1 | 0.75 | 0.75 | |
| 3 | Maintenance of Interpretation Centres at Kanha of Kanha Range | | | | LS | LS | 1.00 | 0.00 | | 1 | 1.00 | 1.00 | |
| Sub Total (Recurring - Core Zone): | | | | | | | | | | | 750.76 | 449.89 | 1091.43 |
| BUFFER ZONE | | | | | | | | | | | | | |
| 1 | Anti-poaching Activities: | | 16.4.1 | | | | | | | | | | |
| 1 | Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (14%) | 4.1 | | | 85 | 85 | 120.00 | 100.68 | | 90 | 1.37 | 123.30 | |
| 2 | Wages for Wireless Attendants and Computer Operators along with Contributory Provident Fund (14%) | | | | 30 | 30 | 40.00 | 28.43 | | 30 | 1.83 | 54.90 | |
| 3 | Provision for Vehicle on Hire | | | | 0 | 0 | 0.00 | 0.00 | | 15 | 0.03 | 0.50 | |
| 4 | Reward to Informer and Staff | | | | LS | LS | 0.50 | 0.06 | | LS | LS | 0.50 | |


On account of prolonged situation, the expanding capacity of these waterbodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for desilting has been made.

The buffer area has experienced extremis-engineered disturbances in the past, and under the prevailing sensitive situation, constant-patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Intensive patrolling, using the indigenous people, has been resorted to since 1989, when the area experienced several engineering disturbances in the form of large-scale ground fires. In all, around 85 labourers (for 12 months) are engaged in patrolling along with 1000 men in squads and mobile parties. The proposed amount, also includes the 14% contributory provident fund of the wages.


The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 19 wireless attendants and 11 computer operators are engaged for 12 months. The proposed amount also includes the 14% contributory provident fund of the wages.

The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.

To motivate people for assisting the park management in detecting forest and wildlife offences.


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 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

| Sl. No. | Item of Work | Para No. | | Location/ GPS Coordinates | Previous Year Details | | Location/GPS | | Current Year Proposal | | Justification | | |
|---------|---|-------------------|---------------------------|---------------------------|------------------------|-------------------------|--------------|-----------|-------------------------------|-----------|---------------|---------------------------|------|
| | | CSS-PT Guidelines | TCP | | Physical (No./Ha./Km.) | Financial (Rs. in Lakh) | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | | Amount (Financial Target) | |
| 1 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 5 | Fees for Engaging Lawyers | | | | LS | LS | 0.25 | 0.00 | | LS | LS | 0.25 | |
| 6 | Diet and Medicines for Sniffer Dog at Khatla | | | | 1 | 1 | 1.50 | 0.70 | | 1 | LS | 2.00 | |
| | Fire Protection: | 2.0 | 16.4.1 | | | | | | | | | | |
| 1 | Wages for Fire Protection | | | | 123 | 123 | 50.00 | 7.55 | | 123 | 0.36 | 44.28 | |
| 2 | Fireline Cleaning & Burning | | | | 850 | 850 | 30.00 | 16.20 | | 850 | 0.04 | 34.50 | |
| | Strengthening of Infrastructure: | | | | | | | | | | | | |
| | Special Repair/Maintenance Work: | 4.2 | 16.4.3 | | | | | | | | | | |
| 1 | RA Qtr. Manjipur of Sijhora Range | | | Sijhora | | | | | 22.40689 | 80.69688 | 1 | 1.00 | 1.00 |
| 2 | RA Qtr. Mangli of Molmala Range | | | Molmala | | | | | 22.28906 | 80.59803 | 1 | 1.00 | 1.00 |
| 3 | RA Qtr. Garhi of Garhi Range | | | Garhi | | | | | 22.21972 | 80.78972 | 1 | 1.00 | 1.00 |
| 4 | FG Nakla at Khatla-2 of Khatla Range | | | Khatla | | | | | 22.31583 | 80.50444 | 1 | 0.50 | 0.50 |
| 5 | FG Nakla at Khatla-3 of Khatla Range | | | Khatla | | | | | 22.31583 | 80.50639 | 1 | 0.80 | 0.80 |
| 6 | FG Nakla at Murkula of Molmala Range | | | Molmala | | | | | 22.31022 | 80.55797 | 1 | 1.00 | 1.00 |
| 7 | Repair/Maintenance of Buildings/ Patroling Camps/ RO Qtr/ RA Qtr/ Wireless Room/ Labour Hubs etc. | | | | LS | LS | 6.85 | 2.21 | | 70 | 0.20 | 14.00 | |
| 8 | Maintenance of Wireless System and Accessories | 4.1 | 18.3.19.1.2 | | 0 | 0 | 0.00 | 0.00 | | 20 | 0.05 | 1.00 | |
| 9 | Maintenance of Computer and Accessories | 4.7 | 14.5.2.1.3, 17.3.2 & 20.5 | | LS | LS | 1.00 | 0.87 | | 15 | 0.10 | 1.50 | |
| 10 | Maintenance of Vehicles | 4.2 | 18.3.5 | | 20 | 8 | 4.00 | 1.95 | | 20 | 0.25 | 5.00 | |
| 11 | POL for Vehicles | 4.2 | 18.3.5 | | 20 | 8 | 12.00 | 5.97 | | 20 | 0.40 | 8.00 | |
| 12 | Maintenance of All Roads in the Buffer Zone | 4.2 | 10.7.1 | | 70 | 70 | 5.00 | 4.97 | | 70.00 | 0.08 | 5.60 | |


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

| Sl. No. | Item of Work | Para No. | CSS,PT Guidelines | TCP | Location/ GPS Coordinates | Previous Year Details | | | Financial (Rs. in Lakh) | | Location/GPS | | Current Year Proposal | | Justification | | |
|---|--|----------|-------------------|-----|---------------------------|------------------------|---------|----------------|-------------------------|----------|--------------|-----------|-------------------------------|-----------|---------------|--|--|
| | | | | | | Physical (No./Ha./Km.) | Achiev. | Target | Target | Achiev. | Latitude | Longitude | Physical Target (No./Ha./Km.) | Unit Cost | | Amount (Financial Target) | |
| 1 | Water Development: Deepening/ Desilting of Tank; | 4.3 | 18.4.3 | | | | | | | | 10 | | 11 | 12 | 13 | 14 | |
| 1 | Tank at Chapri of Khatla Range | | | | Khatla | 0 | 0 | 0.00 | 0.00 | 22.3861 | 80.49156 | | 1 | 1.00 | 1.00 | On account of prolonged situation, the impounding capacity of these waterholes have reduced considerably, resulting in the non-availability of water during the peak period. Hence the proposal for disilating has been made | |
| 2 | Tank at Mangeson of Khatla Range | | | | Khatla | 0 | 0 | 0.00 | 0.00 | 22.29011 | 80.47294 | | 1 | 1.00 | 1.00 | | |
| 3 | Tank at Mohagan of Moinala Range | | | | Moinala | 0 | 0 | 0.00 | 0.00 | 22.32581 | 80.65976 | | 1 | 1.00 | 1.00 | | |
| 4 | Tank at Ampahan of Garhi Range | | | | Garhi | 0 | 0 | 0.00 | 0.00 | 22.33961 | 80.87111 | | 1 | 1.00 | 1.00 | | |
| 5 | Tank at Dhri of Garhi Range | | | | Garhi | 0 | 0 | 0.00 | 0.00 | 22.28194 | 80.88111 | | 1 | 1.00 | 1.00 | | |
| 6 | Tank at Sarekha of Khaosa Range | | | | Khaosa | 0 | 0 | 0.00 | 0.00 | 22.27418 | 80.49222 | | 1 | 1.00 | 1.00 | | |
| 4 | Tourism: | 4.2 | 18.4.3 | | | | | | | | | | | | | | |
| 1 | Maintenance of Natural Trail (Khatla to Mochia) of Khatla Range. | | | | Khatla | 7.5 | 7.5 | 2.00 | 1.50 | 22.30739 | 80.52286 | | 7.5 | 0.29 | 2.18 | Nature trails are getting popular among tourists that visit the buffer zone area. These trails need to be continuously maintained for tourism. | |
| 2 | Maintenance of Natural Trail at Sijhara of Sijhara Range | | | | Sijhara | 1 | 1 | 1.50 | 0.70 | 22.32003 | 80.53106 | | 7 | 0.29 | 2.03 | | |
| 3 | Maintenance of Natural Trail at Bamhna of Khaosa Range | | | | Khaosa | 1 | 1 | 0.50 | 0.50 | 22.40138 | 80.65685 | | 5.5 | 0.28 | 1.60 | | |
| 4 | Maintenance of Natural Trail at Gudma of Khaosa Range | | | | Khaosa | 1 | 1 | 0.50 | 0.48 | 22.19712 | 80.62944 | | 1.6 | 0.29 | 0.46 | | |
| Sub Total (Recurring - Buffer Zone): | | | | | | | | 281.60 | 277.24 | | | | | | 312.90 | | |
| CORRIDOR | | | | | | | | | | | | | | | | | |
| 1 | Anti-poaching Activities: Wages for Patrolling; | 4.1 | 24.2 | | | LS | LS | 16.00 | 0.00 | | | | | | | As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year, hence the proposal. | |
| 1 | Wages for Patrolling in Corridor Areas of S. Balaghat Dn. | | | | | | | | | | | | | | | | |
| 2 | Wages for Patrolling in Corridor Areas of N. Balaghat Dn. | | | | | | | | | | | | | | | | |
| 3 | Wages for Patrolling in Corridor Areas of W. Mandla Dn. | | | | | | | | | | | | | | | | |
| 4 | Wages for Patrolling in Corridor Areas of E. Mandla Dn. | | | | | | | | | | | | | | | | |
| 5 | Wages for Patrolling in Corridor Areas of Mahagan Project | | | | | | | | | | | | | | | | |
| 6 | Wages for Patrolling in Corridor Areas of Lamta Project | | | | | | | | | | | | | | | | |
| 2 | Water Development: | | | | | | | | | | | | | | | | |
| 1 | Maintenance of Waterholes: Compt. 1567 of N. Balaghat Dn. | 4.3 | 24.6.1.3 | | | LS | LS | 0.00 | 0.00 | | | | | | | Waterhole maintenance require cleaning/ occasional deepening/ shaping of jhital tanks etc. hence the proposal. | |
| 1 | Maintenance of Waterholes (Jhihya) at East Bahar Amakholi | | | | | | | | | 22.16725 | 80.42267 | | 1 | 0.10 | 0.10 | | |
| 2 | Maintenance of Waterholes (Jhihya) at East Bahar Tingipani | | | | | | | | | 22.16622 | 80.42953 | | 1 | 0.10 | 0.10 | | |
| 3 | Maintenance of Waterholes (Jhihya) at East Bahar Mahagan Compt. 1569 of N. Balaghat Dn. | | | | | | | | | 22.16289 | 80.40736 | | 1 | 0.10 | 0.10 | | |
| 4 | Maintenance of Waterholes (Jhihya) at East Bahar Bagholi | | | | | | | | | 22.16333 | 80.41611 | | 1 | 0.10 | 0.10 | | |
| 5 | Maintenance of Waterholes (Jhihya) at East Bahar Bagholi | | | | | | | | | 22.14167 | 80.40222 | | 1 | 0.10 | 0.10 | | |
| 6 | Maintenance of Waterholes (Jhihya) at East Bahar Khurmund Compt. 1573 of N. Balaghat Dn. | | | | | | | | | 22.14389 | 80.42856 | | 1 | 0.10 | 0.10 | | |
| 7 | Maintenance of Waterholes (Jhihya) at East Bahar Shadongri | | | | | | | | | 22.16122 | 80.43214 | | 1 | 0.10 | 0.10 | | |
| 8 | Maintenance of Waterholes (Jhihya) in Corridor Areas of E. Mandla Dn. | | | | | | | | | 22.48203 | 80.66791 | | 23 | 0.04 | 1.00 | | |
| 9 | Maintenance of Tank at Bichia-1554 of E. Mandla Dn. | | | | | | | | | 22.50894 | 80.62766 | | 1 | 0.75 | 0.75 | | |
| 10 | Maintenance of Tank at Mawal-1343 of E. Mandla Dn. | | | | | | | | | 22.42058 | 81.10208 | | 1 | 0.75 | 0.75 | | |
| 11 | Maintenance of Waterhole in Corridor Areas of S. Balaghat Dn. | | | | | | | | | 21.88694 | 79.91389 | | 24 | 0.06 | 1.50 | | |
| Sub Total (Recurring - Corridor): | | | | | | | | 16.00 | 0.00 | | | | | | 47.70 | | |
| Total (Recurring): | | | | | | | | 1048.36 | 626.13 | | | | | | | 1452.03 | |
| GRAND TOTAL (NR + R): | | | | | | | | 1544.48 | 915.01 | | | | | | | 1908.68 | |


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