

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
व्याघ्र परियोजना प्रभाग  
Project Tiger Division

NER

No. 4-1(55)/2022-PT

Dated: 2<sup>nd</sup> January, 2023

To,

✓ The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2022-23 -1<sup>st</sup> installment - reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Namdapha, Kamlang and Pakke Tiger Reserve**, Arunachal Pradesh, at the cost of **Rs. 1254.57 Lakh (Rupees One Thousand Two Hundred Fifty Four Lakhs Fifty Seven Thousand Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of **Arunachal Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 222.6375 Lakh (Rupees Two Hundred Twenty Two Lakh Sixty Three Thousand Seven Hundred Fifty only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

- iii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xiii. Government of Arunachal Pradesh in respect of **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
New Delhi

- xiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **Namdapha, Kamlang and Pakke Tiger Reserve** and **Government of Arunachal Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

*Banumathi G.*

**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of **Arunachal Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Arunachal Pradesh, eco-tourism in Arunachal Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
  - xl. The guidelines of Project Tiger Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

  
**SANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	222.6375
	<b>Total</b>	<b>222.6375</b>

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 185/IFD/2022 dated 23.12.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Banumathi G.)

Asstt. Inspector General of Forests (PT)

BANUMATHI G.  
Assistant Inspector General of Forests  
Email: asg1-nfca@nic.in  
Tel. No. 91111436 7837-39  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

**Copy for kind information & necessary action to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.

3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve.
7. The Accountant General, .
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Banumathi G.)

**Asstt. Inspector General of Forests (PT)**

**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

BANUMATHI G.  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

(Rs. In lakhs)

S.No.	Items	Namdapha			Kamlang			Pakke		
		Sanction	Central Assistance (90%)	State Share (10%)	Sanction	Central Assistance (90%)	State Share (10%)	Sanction	Central Assistance (90%)	State Share (10%)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Non Recurring (90:10)	185.72	167.15	18.57	210.46	189.41	21.046	255.37	229.83	25.54
2	Recurring (90:10)	192.06	172.85	19.21	45.16	40.64	4.516	316.20	284.58	31.62
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00	14.66	13.19	1.467	34.94	31.446	3.49
	<b>Total</b>	<b>377.78</b>	<b>340.00</b>	<b>37.78</b>	<b>270.28</b>	<b>243.25</b>	<b>27.03</b>	<b>606.51</b>	<b>545.86</b>	<b>60.65</b>

**Summary for State:**

S.No.	Items	Sanction (c)+(f)+(i)	Central Assistance (90%) (d)+(g)+(j)	State Share (10%) (e)+(h)+(k)
1	Non Recurring (90:10)	651.55	586.40	65.15
2	Recurring (90:10)	553.42	498.07	55.35
3	Spill Over work of 2021-22 to be completed during 2022-23	49.60	44.64	4.96
	<b>Total</b>	<b>1254.57</b>	<b>1129.11</b>	<b>125.46</b>

(Rs. In lakhs)

S.No.	Subject	Contents	Namdapha TR	Kamlang TR	Pakke TR	Total
1.	Total cost of APO	A	377.7800	270.2800	606.5100	1254.5700
2.	Central share in APO	B	340.0000	243.2500	545.8600	1129.1100
3.	Amount to be released in first installment (25% of centre share)	C=25% of B	85.0000	60.8125	136.4650	282.2775
4.	Less: Unspent balance of previous year	D	30.2400	0.0000	29.4000	59.6400
5.	Net release	E=C-D	54.7600	60.8125	107.0650	222.6375
6.	Balance 75% of Center share	F=0.75*B	255.0000	182.4375	409.3950	846.8325

**Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Arunachal Pradesh and the local people.**

(Banumathi G.)

Asstt. Inspector General of Forests (PT)

**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

**(B) KAMLANG TIGER RESERVE:**

Annual Plan of Operation -KAMLANG TIGER RESERVE, under Centrally Sponsored Scheme - Project Tiger for 2022-23													
													(Rs in Lakhs)
S. No.	Item of work	Para No.			Previous Year Details (2021-22)				Current Year Proposal (2022-23)				Justification
		CSS-PT Guideline	TCP	Location / GPS coordinates	Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
<b>NON-RECURRING (NR)</b>													
<b>Core</b>													
I	Anti-Poaching activities/measures												
1	Establishing of Anti poaching camp	16.1.2	7.2.2.1	NA	0	0	0	0	Ao Barai N27°56'59.51" E 96°25' 12.23"	1 no	17.00	17.00	For establishment of assets for keeping watch and ward by anti-poaching and frontline field staff so as to timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR. The location is outside the sanctuary because there is a huge gap between the main road
2	Establishing of Anti poaching camp	16.1.2	7.2.2.1	NA	0	0	0	0	Halaikrong N27°50'59.88" E 96°48' 41.80"	1 no	17.00	17.00	

*G.K.*





6	Procurement of vehicle- (against condemned vehicle Gypsy)	16.1.19	13.6.1	NA				All over KTR	1 no -LMV	13.00	13.00	Out of all the 6 vehicles in KTR, 4 in a very poor condition. Two of them have been condemned so far, and thus there is an urgent need of at least two vehicles for patrolling purpose. Condemnation certificate has been attached	
7	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex-army personnel, labours etc	16.1.6	13.7	NA	1. Cost of battery @ Rs 45 (each camera with 12 or 8 batteries) for 100 cameras and around 6-7 months of camera trapping = 3.78 or 3.8 lakh approx 2. Purchase of camping equipments like dao, torch lights, tents ropes etc = 3.5 lakh	1. Cost of battery @ Rs 45 (each camera with 12 or 8 batteries) for 100 cameras and around 6-7 months of camera trapping = 3.78 or 3.8 lakh approx 2. Purchase of camping equipments like dao, torch lights, tents ropes etc = 3.5 lakh	10	10	All over KTR	1. Cost of battery @ Rs 50 (each camera with 12 or 8 batteries) for 150 cameras and around 6-7 months of camera trapping = 4.4 lakh or 4.5 lakh approx 2. Purchase of camping equipments like dao, torch lights, tents ropes etc = 3.5 lakh (approx) 3. Purchase of office stationery = 2 lakh	10.00	10.00	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas.

  
**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forests and Climate Change  
 Government of India  
 Connaught Place, New Delhi - 110003

				(approx) 3. Purchase of office stationery = 2.5 lakh	ts like dao, torch lights, tents ropes etc = 3.5 lakh (approx) 3. Purchase of office stationery = 2.5 lakh									
8	Logistic support for field staff by providing patrolling uniform and food to Tiger Protection force	16.1.6		NA	NA	NA			All over KTR	1. Uniform for 53 patrolling personnel @ Rs 4500 = 2.5 lakh (approx) 2. Free ration to 53 Protection force staff = 3.5 lakh (approx)		6.00	Essential to provide uniforms and ration to field staff who are deployed from amongst the fringe villages	
9	Procurement of Inflatable boat for patrolling in water bodies and life jackets	16.1.21	13.7	NA		1	1	2.4	2.4	All over KTR	NA	NA	0	To equip field staff with necessary field gear for effective patrolling.

*C. K. K.*

**BANUMATHI G.**  
Assistant Inspector General of Forests

10	Deployment of Special Tiger Protection Force (STPF) comprising of ex-armymen/homeguard with existing STPF.	16.1.1	13.7	20 nos	1.44	28.8	28.8	All over KTR	22 nos	1.44	31.68	For effective patrolling by trained and motivated personnel to ensure protection from illegal activities like poaching and felling.
11	Procurement of Wireless sets for two way communication	16.1.4	13.7	12 License free Walkie talkie @ Rs 16000 for a range of 3.25 km	12	1.92	1.92	All over KTR	0	0	0	For better communication and coordination among the patrol teams, which are work in areas without mobile network
12	Installation of HF wireless network- Procurement of base set - 2 units @ Rs 2,50,000 each and procurement of handsets - 10 units @ 30000 each = 8 lakh	16.1.4	13.7					1. Range office, Wakro Sinabarai	2. 2 base sets and 10 handsets	2 base sets and 10 handsets	8.00	In the absence of mobile network, for better connectivity between the range staff and patrolling staff and to maintain communication during emergency cases

*G. K. S.*

**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

13	Operation Monsoon-ensuring site specific protection measures considering terrain and accessibility challenges	16.1.6	7.2.2.1					All over KTR	1. 12 porters (3 nos per Frontline groups of 4) @ Rs 8000 per month for 6 months = 5.76 2. Monsoon appropriate accessories = 2.4	8.00	Hiring of porters to carry ration and cameras since the terrain of KTR is extremely tough and risky and can be reached through foot trek. Purchase of monsoon appropriate accessories	
14	Establishing of Border signages along Eastern border(susceptible to Transnational poaching)	16.1.6	13.7					Along eastern boundary	Installing 10 Signages (Making, transportation & installation at altitudes more than 2000 m)	0.12	1.20	The eastern border of KTR is most affected by transnational poaching(proximity to Myanmar), so there is need to fix Tiger reserve signages/pillars
II	Strengthening of infrastructure											

*C. K. K.*

**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger  
Ministry of Environment, Forest and Climate Change  
Government of India  
New Delhi

1	Construction of Suspension bridge	16.2.1	13.7						Span approx 60 m	25.00	To create connectivity to reach sanctuary boundary because river becomes uncrossable during monsoon	
2	Construction of Patrolling path								On River Tawa in Halaikrong N27°47'53.22" E 96°46'29.11"	9 km	7.00	For easy access to the TR which is otherwise difficult to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activity
									Tawa river to Ronglam pass N27°47'53.22" E 96°46'29.11" , N27°46'35.04" E 96°42' 07.36"	13 km	10.00	
3	Procurement of Software/Hardware	16.2.18	7.2.2.4	Division office, Range office	1. Laptop/Desktop 2. 3 Nos MS Office license 3. 3 Nos Anti Virus license 4. 3 Nos Windows 10 license	2	2	NA	NA	0	0	

**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India

4	Procurement of Satellite imagery for management planning	16.2.13	7.2.23					All over KTR		5	5.00	For understanding the extent of grasslands in KTR and subsequently in better management of them
5	Maintenance of staff quarters	16.2.1	13.7					Wildlife colony 27°46'19.96"N 96°21' 13.57"E			10.00	The general condition of staff quarters is in a deteriorating state. For upkeep and maintenance of the staff quarters.
<b>III Addressing Man-Animal conflicts</b>												
1	Procurement of traps/cages	16.4.3	13.7	Cage for big cat	Cage for big cat	2	2	All over KTR	1. Cage for big cat (leopard/tiger) 2. Cage for small mammals	0	0	
2	Procurement of animal capturing nets/snake tong	16.4.3	13.7	1. Animal capturing nets 2. Snake tongs for rescue		0.5	0.5	All over KTR		0	0	
3	Rescue operations	16.4.3	13.7					All over KTR and in fringe villages		LS	2.00	Leopard conflicts have become common in fringe of KTR. To arrange for leopard and other animal rescue and payment of compensation to eligible beneficiaries.
<b>IV Research and Field Equipment</b>												

*Handwritten signature*

**BANUMATHI G.**  
Assistant Inspector General of Forests  
Project Tiger

1	Engagement of Field biologist	16.7	13.7		1 no	1 no	3.6	3.6	All over KTR	1 no	at 0.4 per month	4.80	For assisting in various field data and compilation of reports
2	Procurement of camera traps	16.7	13.7	All over KTR	20 nos	20 nos	4.5	4.5	All over KTR	20 nos	at 0.25 each	5.00	Monitoring and estimation of tiger and other prey and predators. Collection of data base for preparation of effective conservation plan.
3	Preparation of Tiger Conservation Plan										LS	1.00	Expenses for preparation/printing of the first TCP of Kamlang
4	Procurement of Field equipments like range finder, GPS devices, camera lens etc	16.7	13.7						All over KTR	1. GPS Devices- 7 2. Range Finder- 2	1. @ 0.2 2. @ 0.25	2.00	For better monitoring during phase I exercise
<b>V</b>	<b>Staff Development &amp; Capacity Building</b>												
1	Organising awareness campaign/meeting /display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6							All over KTR	1. Installing sign boards 2. Printing of flex boards and banners 3. Conducting meetings/awareness campaigns related to important days		2.00	Awareness drives and campaigns are essential for sensitizing the public for wildlife conservation.

  
**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi



2	Expenditure related meeting/ workshop/ seminar/ training etc. in & outside the district and state for officers, staffs Protection staff including TE for Officers and staffs	16.8.6	13.7	All over KTR	LS	LS	1	1	All over KTR	1. Conducting/Attending workshops -T.E. bills as per the need and the admissible rates	2.00	For enhancing knowledge of staff and anti-poaching personnel.
3	Capacity building in GIS, mobile applications and other trainings	16.8.6	13.7	All over KTR							1.00	Targeted trainings in GIS, Photoshop and other softwares
4	Provision of Project Allowance to staff	16.8.2	13.7						All over KTR	17 nos	1.66	Details annexed with the APO
<b>VI Staff Welfare</b>												
1	Supply of medicine and meeting up with health emergencies	16.16	13.7		LS	LS	1	1	All over KTR	Provision of medicines, first aid kits and dealing with medical emergencies	1.00	Health care i/c payment of MR bill of staff, supply of medicire, sports items etc.
2	Purchase and supply of torch, K/oil, smart sticks etc. to fronline staff and protection force personnel	16.16	13.7						All over KTR	Supplying torch lights to 53 anti poaching personnel and smart sticks	1.50	For facilitating easy movement during night hours and incentive to field and anti-poaching staff.

*Handwritten signature*

**BANUMATHI G.**

**Assistant Inspector General of Forests**

**Project Tiger**

**Ministry of Environment, Forests and Climate Change**

**B-1 Wing, 7<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003**

**New Delhi**



3	Fostering eco tourism in the buffer	16.17	15.5						Sinabarai to Champa	A new initiative of making Kamlang eco club shall be undertaken, engaging students of nearby schools. Nature trail walk along with guided tour to Glaw lake	5.00	In the past two years, the awareness about eco-tourism in KTR has grown a lot. It is thus necessary to improve the patrolling path to a safe trekking path for tourists along with installing signages about tree specie, orchids, unique flora-fauna	
4	Creation of Nature/Eco Club								All over KTR		2.00	There is a need to form a nature club including all students, people from neighboring fringe villages to participate in various activities.	
<b>Sub Total (Non-Recurring- Core)</b>											<b>214.84</b>		
<b>Buffer</b>													
<b>I</b>	<b>Anti-Poaching activities/measures</b>												
1	Deployment of Fringe villagers as protection force	16.1.3	13.7		18 nos	18 nos	25.92	25.92		20 nos	1.44	28.8	For timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.
2	Engaging Mstripes data entry	16.2.27	13.7		1 no	1 no	1.92	1.92		1 no	1.92	1.92	For analyzing the data collected through the

  
**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger

Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

प्रमुख अधिकारी  
 पर्यटन एवं वन विभाग  
 पर्यटन एवं वन विभाग  
 पर्यटन एवं वन विभाग  
 पर्यटन एवं वन विभाग  
 पर्यटन एवं वन विभाग

	operator												Mstripes app, to compile monthly reports
<b>II Strengthening of Infrastructure</b>													
1	Construction of SPT Store building at Range office, Wakro	16.2.1.3	7.2.1.3						Wakro 27°46' 20.75"N, 96°21' 11.28"E	1 store room building with locker facility	As per APSPW DR 2018	10.00	There is no Strong room in Range office to keep arms, ammunition, tranquilizers and other important articles
<b>Sub Total (Non-Recurring- Buffer)</b>											<b>40.72</b>		
<b>TOTAL ( Non-Recurring)</b>											<b>255.56</b>		
<b>RECURRING (R )</b>													
<b>Core</b>													
<b>I Anti-Poaching activities/measures</b>													
1	Engagement of Drivers	16.1.2	13.7		2 nos	2 nos	3.24	3.24		2 nos	1.62	3.24	Wages enhanced because drivers are engaged regular and heavy duty mostly in hostile conditions irrespective of day or night and even during Sundays and Holidays.

*Banumathi G.*

**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi


2	Engagement of Computer and Data entry Operator		13.7		2 nos	2 nos	4.32	4.32		2 nos	2.16	4.32	Full time computer operators who have expertise in using software are required due to continuous documentation related to tiger and other prey estimation	
3	Deployment of camp labours / Patrolling Assistants including wages for cook , Dak-runner, plumber, electrician, chowkidar, sweeper, mali, etc.	16.1.3	13.7		15 nos	15 nos	21.6	21.6		15 nos	1.44	21.6	Wages as per Govt. of AP latest inance wage rate issued vide order no. FIN/E-II/15/2010 dated 30-01-19.	
4	Maintenance of vehicle, cost of POL including cost of tyre , tube for 2 nos Bolero, 2 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16.1.14	13.7		LS	LS	10	10		All over KTR	All vehicles of KTR	10.00	Regular maintenance of vehicle including fuel for all vehicle , required for patrolling	
<b>II Strengthening</b>														
1	Renovation of SPT bldg at Sinabrai forest camp = 2 nos	16.2.1	7.2.1.3		1 no	1 no	2	2	Sinabarai 27°44'35.22"N 96°23' 22.24"E			0	0	Painting and maintenance of the camp required

  
**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

2	Construction of fair weather road	16.2.1	13.7						Sinabarai to Champa 27°44'35.58"N 96°23'20.76"E 27°44'04.72"N 96°24'18.86"E	- 3 km		30	This is a kuchha patrolling path presently which is the entrance to the sanctuary. Due to rugged terrain and harsh monsoon, the only entrance to the sanctuary gets impenetrable for 5-6 months. Making a fair weather forest road is thus pertinent for the security of the sanctuary
<b>III Habitat Improvement</b>													
1	To carry out prophylactic immunization of cattle in and around TR.	16.3	7.2.2 .6	Nil			1	1	All over KTR	Stray and domesticated animals in and around KTR are around 1000. Vaccination drives in phased manner shall be conducted.		1.00	KTR in its buffer area and sometimes inside the core area has cattle and domestic Mithun grazing. So it prevent and mitigate any spread of disease, it is important to get the animals vaccinated
2	To carry out an assessment of Glaw lake	16.3.5	7.2.2 .2	Nil					Glaw lake	Dedicated preliminary study		1.00	To conduct a preliminary study to assess the conservation status, threats, water fowl presence and understanding the avi faunal diversity around it

  
**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

											<b>Sub Total (Recurring -Core)</b>	<b>71.6</b>	
<b>Buffer</b>													
<b>I</b>	<b>Miscellaneous Works</b>												
1	Purchase of battery & solar pannel office & all FRH	16.1.23	13.7		1		1			LS		0	For smooth functioning of office and purchase of essential office equipments
2	Electricity,telephone bill	16.1.23	13.7		LS		0			LS		1.00	
3	Maintenance of Office computer, printer, etc.	16.1.23	13.7		LS	1	1	1		LS		1.00	
4	Maintenance of water lines and Water Purifier	16.1.23	13.7		LS					LS		1.00	
5	Maintenance of Generator and DPOL	16.1.23	13.7		LS					LS		1.00	
											<b>Sub Total (Recurring -Buffer)</b>	<b>4.00</b>	
											<b>TOTAL (Recurring)</b>	<b>75.60</b>	
<b>SUB TOTAL OF WORKS FOR 2022-23</b>												<b>331.16</b>	
<b>SPILL OVER WORK OF 2021-22 TO BE COMPLETED DURING 2022-23</b>													

  
**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi

**Core**

<b>I</b>	<b>Anti-Poaching activities/measures</b>												
1	Establishing of Watch Tower	16.1.3	7.2.2.1	Tawai Nallah	1 no	1 no	7	7	Blonghat 27°44'12.36" N, 096°24'49.61"E	1 no	7.00	7.00	1. Curb anti poaching activities 2. Animal movement is mostly observed at water bodies, stream convergent areas. So to ensure monitoring of animal movement and behavior. 3. Promote birding especially as a Tourist attraction, especially for nature enthusiasts.
2	Payment of compensation/crop damage/ex-gratia due to conflicts	16.4.2	13.7						All over KTR	As per need and as per the Arunachal Pradesh Govt Notification		1.00	Few conflicts have been reported in the past few years, mainly related to cattle deaths and crop damage. For redressal of park-people interface
3	Construction of Overhead Water tank	16.2.1.3	7.2.1.3						Wildlife colony N27°46'26.11" E096°21'13.09"E			10.00	To provide uninterrupted water supply for FRH

*G. N. K.*

**BANUMATHI G.**  
**Assistant Inspector General of Forests**  
**Project Tiger**  
**Ministry of Environment, Forest and Climate Change**  
**Government of India**  
**New Delhi**



4	Creation of Community fish pond and collaborative support with KVK/Fishery department to make a viable fishing pond	16.17	15.5						Fringe village ( to be selected by members of EDC)	1 no		10.00	As an Income generating activity for the fringe village dwellers for gaining support of local people
5	Maintenance of kuccha road Bijoyliang to Lham	16.2.2	7.2.1 .3						27°58'37.37"N 96°24'28.05"E	15 km		3.00	Patrolling path maintenance is crucial for patrolling for accessing the areas which are otherwise washed out each year owing to heavy rainfall
6	Construction of Patrolling path	16.2.2. 1	10.3. 1						1. Sinabarai to Blonghat N27°44'12.36"N, 096°24'49.61"E	5 km	0.80	4.00	For easy access to the TR which is otherwise difficult to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activity
									2. Glaw lake to Mongretong N27°40'31.17"N, 096°27'54.40"E	4 km	0.75	3.00	
									3. Ronkondom to Wongloi N27°39'28.45"N, 096°27'56.78"E	4 km	0.75	3.00	
7	Provision of Project Allowance	16.8.2	13.7						All over KTR	17 nos		1.66	Details annexed with the APO

**BANUMATHI G.**

Assistant Inspector General of Forests  
Project Tiger

Ministry of Environment, Forest and Climate Change

Government of India

New Delhi

भारत सरकार  
 पर्यावरण, वन और जलवायु विभाग  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 नई दिल्ली

to staff											
<b>SUB TOTAL OF SPILL OVER WORKS 2021-22</b>										<b>42.66</b>	
<b>GRAND TOTAL</b>										<b>373.82</b>	



**BANUMATHI G.**  
 Assistant Inspector General of Forests  
 Project Tiger  
 Ministry of Environment, Forest and Climate Change  
 Government of India  
 New Delhi