

**F. No. 4-1(30)/2022-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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New Delhi-110003.  
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Fax: 011 – 2436 7836  
**Dated the 18<sup>th</sup> November, 2022**

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kali Tiger Reserve, Karnataka during 2022-23 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kali Tiger Reserve, Karnataka at the cost of **Rs. 1004.34 Lakhs (Rupees One Thousand Four lakhs Thirty Four thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 460.22 Lakhs (Rupees Four Hundred Sixty lakhs Twenty Two thousand only)** being the recurring cost of the scheme will be shared on 50:0 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 127.64 lakhs (Rupees One Hundred Twenty Seven lakhs Sixty Four Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Kali Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central



Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Kali Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of Karnataka in respect of **Kali Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Kali Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of Karnataka in respect of **Kali Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Kali Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kali Tiger Reserve**) and **Government of Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.



- xxiv. **Funds will not be diverted for any item other than specified herein.**
- xxv. **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- xxxvii. All guidelines under the project is to be followed scrupulously.
- xxxviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxix. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl. All labour payments strictly by Direct Benefit Transfer (DBT).
- xli. All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.



6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	102.112
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	12.764
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	12.764
<b>Total</b>		<b>127.64</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide 147/IFD/2022 dated 17.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



**(Rajendra G. Garawad)**

**Deputy Inspector General of Forests (PT)**

Email: dig2-ntca@nic.in

**Copy to: -**

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Kali Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Rs. In Lakhs)

S. No	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	83.90	50.34
2	Recurring (50%)	920.44	460.22
	Total	1004.34	510.56

(Rs. In Lakhs)

S.No.	Subject	Contents	Amount (Rs. in Lakh)
1.	Total cost of APO	A	1004.34
2.	Central share in APO	B	510.56
3.	Amount to be released in first installment (25% of center share)	C=25% of B	127.64
4.	Less: Unspent balance of previous year	D	0.00
5.	Net release	E=C-D	127.64

**Note:** Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



**Annual Plan of Operation under Centrally Sponsored Scheme - Project Tiger for 2022-23**

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
<b>NON-RECURRING (NR)</b>														
<b>Core</b>														
I	<b>Phase IV Monitoring of Tigers</b>	16.2 (xiv)	9.3.4	KTR					KTR				Infrastructure required for All India Tiger Estimation/Phase IV monitoring of tigers in year 2022-23.	
1	Purchase of Camera Trap				75	7	15	1.47		0	0	0.00		
2	Metal Stand				Ls	0	1.00	0.00		Ls	Ls	1.00		
3	Repairs old cameras, Boxes				Ls	0	1.00	0.00		Ls	Ls	1.00		
4	Purchase of Computer				Ls	0	1.00	0.00		Ls	Ls	1.00		
5	Hard Disk				2	0	0.20	0.00		Ls	Ls	0.20		
6	Transect line-Preparatory works				Ls	0	1.00	0.00		Ls	Ls	5.00		
7	Memory Cards				Ls	0	0.50	0.00		Ls	Ls	1.00		
8	AA Batteries				Ls	0	1.40	0.00		Ls	Ls	1.00		
9	Android Mobile Handsets (for use in patrolling and ecological monitoring)				10	10	1.10	1.10		10	10000	1.00		Required for tracking of patrol duty during day to day patrolling operations using Mstripes and for various surveys including Carnivore sign survey, Line transect survey.
10	Purchase of Range finder (for line transect survey)				10	0	1.00	0.00		10	12000	1.20		Required for conducting of Line transect survey as part of 8 day protocol of Phase IV monitoring.
11	Infrastructure for Diesel Power Generator for Wildlife Research and Training Center @Dandeli								10.00	Required for expenses towards construction of a generator house and purchase of a diesel generator for WRTC.				
II	<b>All India Tiger Estimation 2021-22 (5th Cycle)</b>													
1	Camera Trap				250 nos	0	52.5	0.00		0	0	0.00		
2	Range Finder				20 nos	0	4.2	0.00		0	0	0.00		
3	Laptop/desktop				5 nos	0	4.25	0.00		0	0	0.00		
4	Memory Cards				5000 nos	0	3	0.00		0	0	0.00		
5	Cells				19000	0	7.03	0.00		0	0	0.00		
	<b>Sub Total</b>						<b>94.18</b>	<b>2.58</b>				<b>22.40</b>		
II	<b>Anti-Poaching</b>													
1	Purchase of Raincoats/Jackets/Shoes/Other Protection Materials to Staff				Ls	Ls	5.00	0.00	KTR	Ls	LS	5.00	For providing basic amenities and equipment to frontline staff.	
	<b>Sub Total</b>						<b>5.00</b>	<b>1.39</b>				<b>5.00</b>		
III	<b>Publicity and awareness</b>													
1	Celebration of Wildlife week celebration, world wildlife day, World sparrow day International forestry day, World environment day and Elephant Day				Ls	0	1.5	0.00	KTR	Ls	Ls	3.00	Expenditure for conducting awareness camps and providing for handouts and other publicity materials about the importance of wildlife.	

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
2	Purchase of publicity materials				Ls	0	1	0	KTR	0	0	2.00	Helps to promote the importance of Kali Tiger Reserve among general public and local communities.
<b>Sub Total</b>							<b>2.5</b>	<b>0.00</b>				<b>5.00</b>	
<b>Sub Total (Non-Recurring- Core)</b>							<b>101.68</b>	<b>3.97</b>				<b>32.40</b>	
<b>Buffer</b>													
I	<b>Addressing Man animal conflict</b>												
1	Payment of exgratia for cattle kill, crop depredation etc., by wild animals	16.4.1 (i)	7.3.3		Ls	0	10	0.00	KTR	LS	LS	10.00	In year 2020-21 total cattle kill events recorded (almost all of it by tigers) is 150 plus cases. Apart from that damage to crops due to elephants, gaurs and other wildlife amounts to about 5-7 lakhs.
2	Purchase of Crackers				Ls	0	0.5	0.0					
<b>Sub Total</b>							<b>10.50</b>	<b>0.00</b>				<b>10.00</b>	
II	<b>Eco-Development</b>												
1	Strengthening of EDC (elections for office bearers, preparation of Micro plan, skill development, SHG seed money, explore revenue opportunities)	16.4.1 (i)	7.3.4, 8.2.5		Ls	0	2.00	0.00	KTR	Ls	LS	5.00	To rejuvenate the Eco development program to support livelihoods and benefit local communities and thus bring about support for wildlife conservation and Kali Tiger Reserve.
<b>Sub Total</b>							<b>2.0</b>	<b>0.0</b>				<b>5.00</b>	
III	<b>Administrative Expenses</b>												
1	(Purchase of stationary photocopying charges, purchase / maintenance of computers /Xerox machine/furniture, telephone / electricity bill etc				Ls	0	3.00	0.00	KTR			5.00	Funds required for office administration.
2	Purchase of fuel and petty repairs works to vehicles				Ls	Ls	12.00	11.07	KTR			15.00	KTR spreads over 1400 Sq.Km. Vehicles are an indispensable part of the protection efforts of this vast landscape and the wildlife it holds. This is to provide for the expenses regarding purchase of fuel and maintenance and repair of vehicles with Kali Tiger Reserve.
<b>Sub Total</b>							<b>15.00</b>	<b>11.07</b>				<b>20.00</b>	
IV	<b>Research, Training and Capacity</b>												
1	Research, Training and Capacity Building expenses (Monitoring of Tiger dispersal, GPS collaring of conflict animals, etc)				Ls	0	5.00	0.00	KTR			10.00	This is to meet the expenses on purchase of GPS collars, research equipments and logistic arrangements, training of frontline staff on wildlife research.
2	Conducting Training Workshops/data analysis workshops			KTR	Ls	0	1.10	0.00				5.00	
<b>Sub Total (Non-Recurring- Buffer)</b>							<b>6.10</b>	<b>0.00</b>				<b>15.00</b>	
<b>TOTAL ( Non-Recurring)</b>							<b>135.28</b>	<b>15.04</b>				<b>82.40</b>	

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
<b>RECURRING ( R )</b>													
<b>Core</b>													
I	<b>Project Allowance</b>	16.15											
1	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines from April 2022 to March 2023 Field Director-1 No Rs. 2000/- ACF-2 nos Rs.1300/- RFO-6 nos Rs. 1000/- Dyrfo-50 nos Rs. 1000/- Supdt-2 nos Rs. 700/- FDA-5 nos Rs-700/- SDA-8 nos Rs-700/- Typist-1 nos Rs-700/- Forest Guard-114 nos 700/- Driver-2 nos Rs. 700/- Forest Watchers (Permanent) 32 nos Rs. 400/- Coupmali-01 no Rs-400/- Peon-1 nos Rs.400/- Sweeper-1 no Rs.400/- Kavadiga-2 nos Rs.400/- Mavuth-2nos Rs.400/- Kshemabirudi C Group-8 nos 700/- and D Group-15 nos 400/- Total 251nos				251	0	21.53	0.00	KTR	251 Nos		22.75	Project Allowance
	<b>Sub Total</b>						<b>21.53</b>	<b>0.00</b>				<b>22.75</b>	
II	<b>Staff welfare</b>	16.16.2.1	13.7										
1	Provision for ration allowance to field staff From April 2022 to March 2023 Dy.RFO 50 Nos Forest Guard-114 Nos Forest Watchers-32 nos Coupmali-1 no Total 197 nos X Rs. 860/-X12 month				197	0	20.33	0.00	KTR	197 Nos		20.85	Frontline staff ration allowance
	<b>Sub Total</b>						<b>20.33</b>	<b>0.00</b>				<b>20.85</b>	
III	<b>Anti-Poaching</b>	16.1											
1	Engaging labourers on daily wage basis to man the existing APC camp for patrolling 01-04-2022 to 31-03-2023 Sanction wages rate per day 576.15/14979.9 per month as per PCCF (HOFF) Bangalore om No. B1/BUD/CR-11/2020-21 dated:19-03-2022 (including EPF, ESI, Service Charge & Taxes)				92	92	163.40	148.10	Kulgi	10	CSSR	24.66	This is to meet the basic salary, ESI, EPF, service charge and taxes for Anti Poaching watchers employed for supporting the permanent staff in anti poaching activities. The watchers employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed
									Phansoli	12	CSSR	29.59	
									Gund	12	CSSR	29.59	
									Kumbarwada	20	CSSR	49.32	
									Anshi	16	CSSR	39.45	
									Kadra	10	CSSR	24.66	



**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
	<b>Sub Total</b>						<b>163.40</b>	<b>148.10</b>	Castlerock	12	CSSR	29.59	
2	Engaging of daily wage (PCP Wages) labourers from 01-04-2022 to 31-03-2023 on daily wages. Sanctioned wage rates per day per PCCF (HoFF) Bangalore Om No. B1/BUD/CR-11/2020-21 dated:19-03-2022 (Including EPF, ESI, Service Charge & Taxes) Literate Assistant - 4 Nos @ 625.17 perday/16254.42 Computer Operator - 13 Nos @ 625.17 perday/16254.42per month Driver - 15 Nos @ 625.17 perday/16254.42 per month Wireless Operator - 9 Nos @ 625.17 perday/16254.42 per month Reception counter Asst - 2 Nos @ 625.17 perday/16254.42 per month Office Assistant - 3 Nos @ 625.17 perday/16254.42 per month  Tourist guide - 3 Nos @ 625.17 perday/16254.42 per month Night Watchmen - 4 Nos @ 531.58 perday/ 13821.08 per month Cook - 2 Nos @ 531.58 perday/ 13821.08 per month Watchmen in Nature/Adventure camp - 12 Nos @ 531.58 perday/ 13821.08 per month Watch & Ward / Watcher / Watchmen - 60 Nos @ 531.58 perday/ 13821.08 per month Kavadiga -03 nos @ 576.15 Perday/14979.9 Per month Mahuta-03 no nos @ 531.58 per day/13821.08 per month	16.1			122	122	214.48	198.34	Kulgi 15 09 56.5 74 38 07.3	45	CSSR	109.59	This is to meet the basic salary, ESI, EPF, service charge and taxes of daily wage labourers (including drivers) employed for the day to day functioning of the tiger reserve. The watchers thus employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.
								Phansoli 15 09 44.5 74 36 35.3	29	CSSR	69.75		
								Gund 15 04 03.8 74 32 51.7	9	CSSR	22.08		
								Kumbarwada 15 07 35.1 7424 12.8	15	CSSR	36.13		
								Anshi 14 59 34.4 74 22 10.7	13	CSSR	31.58		
								Kadra 14 54 261 74 25 711	6	CSSR	14.05		
								Castlerock 15 24 18.9 74 19 36.5	16	CSSR	38.80		
	<b>Sub Total</b>						<b>214.48</b>	<b>198.34</b>				<b>321.98</b>	
3	Maintenance of Dog Squad, (Food, Medication, Shelter, etc)	16.2			Ls	0	2.50	0.00	Kulgi	Ls	LS	5.00	Maintenance cost for Qwipper, sniffer dog in Kali Tiger Reserve. Maintenance involves expenditure on food, veterinary care, repair of cage, etc.
							<b>2.50</b>	<b>0.00</b>				<b>5.00</b>	

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
4	Purchase/maintenance/repair of Wireless equipment including repeater units, mobile and static sets, walkie talkies, repeater station and accessories like battery units, solar panels, etc				Ls	0	1.00	0.00	KTR	LS	LS	2.00	The expenses are required for the basic maintenance of wireless system and purchase and replacement of damaged equipment. The connectivity of various unit offices and staff of KTR and thus the basic functioning of the administration is dependent on Wireless System. Most areas of KTR does not have any mobile connectivity. The expenditure is most essential to keep the system functional and is a minimum requirement for keeping the system alive.
							<b>1.00</b>	<b>0.00</b>				<b>2.00</b>	
5	Maintenance of Anti-Poaching Camps	16.2.2	10.3.1	KTR	5	3	5.00	3.00	Kulgi 15 09 56.6 74 38 07.4	1	150000	1.50	Basic repair, maintenance of the walls, roof. Painting of camp and general maintenance of toilet and bathrooms.
									Phansoli	1	150000	1.50	
									Gund 14 05 46.1 74 33 05.4	1	150000	1.50	
									Kumbarwada 15 11 56 74 38 31	1	150000	1.50	
									Anshi 14 02 04.3 74 22 01.4	1	150000	1.50	
									Kadra Castlerock 15 38 93 74 34 48	1	150000	1.50	
							<b>5.00</b>	<b>3.00</b>				<b>10.50</b>	
IV 1	<b>Fire Protection Work</b> Engaging of fire watchers from 01-04-2022 to 25-05-2022 =55 days on daily wages	16.1	10.4.4		3600	3600	18.9586	18.96	Kulgi	200 Mandays	531.58	1.00	Fire watchers provide the additional man power required during the fire season i.e. January to May. They are temporary watchers employed from local communities to support the tiger reserve administration in fighting and arresting forest fires. This also serves to provide livelihood to the poorer sections of the local community who form the bulk of the fire watchers.
									Sathkhanda Campa 15 09 15.2 74 37 03.3				
									Kavala Bus Stand 15 07 51.8 74 36 38.4				
									FRL Cross 15 08 45.86 74 41 13.36				
									Phansoli	200 Mandays	531.58	1.00	

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Location / GPS coordinates	Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Ukkal Fsy no 7 of Kumbeli Village 15 07 26.4 74 29 65.1				
									Kumbarmati F sy no 26 of Amboli village 15 03 21.0 74 27 05.9				
									Hill top to Mandurli II-35 & 23 15 10 6.6 74 33 33.9				
									Gund	200 Mandays	531.58	1.00	
									Vyntalap 15 02 58.8 74 30 59.2				
									Bedsgadde Watch Tower 15 02 51.8 74 32 59.7				
									Vagali 15 04 47.6 74 31 59.1				
									Datodi 15 04 06.6 74 30 52.5				
									Torigudda 15 01 58.2 74 33 27.3				
									Balagar 15 06 01.8 74 33 04.6				
									Kumbarwada	200 Mandays	531.58	1.00	
									Kalpe Maddi 15 12 45.53 74 23 08.27				
									Kalasai 15 04 48.80 74 25 53.23				
									Diggi 15 15 00.15 74 19 05.30				
									Anshi	200 Mandays	531.58	1.00	
									Bargadda 14 59 849 74 31 301				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Kadra 14 54 261 74 25 711				
									Balemane 14 59 05.04 74 28 58.9				
									Sulgeri 14 00 257 74 25 967				
									Kadra	200 Mandays	531.58	1.00	
									Castlerock	200 Mandays	531.58	1.00	
									Anmod west 15 25 17 46 74 17 49 35				
									Veeral 15 17 42 84 74 24 42.67				
									Rangaruk 15 29 10.5 74 20 52.1				
							<b>18.959</b>	<b>18.96</b>				<b>7.00</b>	
2	Engaging of fire watchers from 01-01-2023 to 31-03-2023 =90 days on daily wages	16.1	10.4.4		3600	0	21.00	0.00	Kulgi	600 Man days	531.58	3.00	Fire watchers provide the additional man power required during the fire season i.e. January to May. They are temporary watchers employed from local communities to support the tiger reserve administration in fighting and arresting forest fires. This also serves to provide livelihood to the poorer sections of the local community who form the bulk of the fire watchers.
									Sathkhanda Campa 15 09 15.2 74 37 03.3				
									Kavala Bus Stand 15 07 51.8 74 36 38.4				
									FRL Cross 15 08 45.86 74 41 13.36				
									Near Vinchholli 15 08 05.59 74 42 01.10				
									Mangzine House 15 09 20.18 74 42 14.03				
									Near U Curve 15 07 14.3 74 39 36.3				
									Nagzari Bottom 15 05 00.5 74 38 34.4				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Location / GPS coordinates	Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Near Model School 15 07 32.7 74 39 50.0				
									Phansoli	600 Man days	531.58	3.00	
									Ukkal Fsy no 7 of Kumbeli Village 15 07 26.4 74 29 65.1				
									Kumbarmati F sy no 26 of Amboli village 15 03 21.0 74 27 05.9				
									Hill top to Mandurli II-35 & 23 15 10 6.6 74 33 33.9				
									Near Chaarband 15 06 57.0 74 30 14.5				
									Near Patilwada 15 09 9.0 74 36 13.0				
									Shiroli Fire watch Tower 15 07 22.0 74 35 34.6				
									Near Kaneri Fire Watch Tower 15 05 17.8 74 30 56.7				
									Near Sangeri 15 08 27.0 74 36 26.0				
									Gund	600 Man days	531.58	3.00	
									Vyntalap 15 02 58.8 74 30 59.2				
									Bedsgadde Watch Tower 15 02 51.8 74 32 50.7				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Location / GPS coordinates	Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Vagali 15 04 47.6 74 31 59.1				
									Datodi 15 04 06.6 74 30 52.5				
									Torigudda 15 01 58.2 74 33 27.3				
									Balagar 15 06 01.8 74 33 04.6				
									Durga 15 06 21.6 74 33 23.3				
									Kumbarwada	600 Man days	531.58	3.00	
									Kushavali Maddi 15 09 39.58 74 19 20.04				
									Kartoli Maddi 15 12 08.77 74 23 00.30				
									Gayatri Maddi 15 05 51.88 74 21 12.33				
									Mayre 15 16 16.15 74 17 47.72				
									Anshi	600 Man days	531.58	3.00	
									Bargadda 14 59 849 74 31 301				
									Kadra 14 54 261 74 25 711				
									Balemane 14 59 05.04 74 28 58.9				
									Sulgeri 14 00 257 74 25 967				
									Kadra	600 Man days	531.58	3.00	
									Kadra 14 54 261 74 25 711				
									Catlerock	600 Man days	531.58	3.00	

Kali Tiger Reserve

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
									Ghatkunang 15 18 13.57 74 21 50.21				
									Gavigowthan 15 21 03.08 74 20 33.02				
	<b>Sub Total</b>						<b>21.00</b>	<b>0.00</b>				<b>21.00</b>	
3	Maintenance of fire lines and firebreaks: Re-cutting and re-clearing of weed growth grass a width of 10 mtr. for maintenance of firelines including burning in areas with thin growth.	16.2.6	10.4				32.98	27.98709	Kulgi	106 Kms	5653.55	6.00	Fire lines and fire breaks help stop the spread of a unattended forest fire and fires in inaccessible and remote areas. They are an important tool in the hands of the forest administration in fighting forest fires. The lines are selected scientifically based on mapping of past incidents and tradition.
									15 09 15.2 74 37 03.3 15 07 44 .1 74 36 55.7				
									15 09 57.1 74 37 57.9 15 09 39.3 74 36 39.2				
									15 10 01.8 74 38 26.4 15 07 33.3 74 39 39.1				
									15 07 34.4 74 39 38.9 15 08 45.9 74 41 14.1				
									15 07 32.3 74 39 16.6 15 06 51.8 74 39 10.5				
									15 07 34.4 74 39 38.9 15 08 45.9 74 41 14.1				
									15 07 32.3 74 39 16.6 15 06 51.8 74 39 10.5				
									Phansoli	106 Kms	5653.55	6.00	
									15 08 56.51 74 28 09.42 15 05 48.20 74 28 42.66				
									15 06 58.7 74 29 27.6 1506 09.1 74 29 37.6				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Location / GPS coordinates	Current Year Proposal			Justification
		CSS-PT Guidelines	TCP		Physical		Financial			Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									15 07 35.19 74 29 27.6 15 07 09.7 74 29 26.9				
									15 06 36.30 74 28 05.69 15 08 11 29 74 27 46.97				
									15 08 56.36 74 28 09.26 15 08 12 28 74 26 48.49				
									15 02 37 71 74 27 44.90 15 03 18.00 74 28 36.32				
									Gund	106 Kms	5653.55	6.00	
									15 04 48.6 74 32 17.2 15 04 59.3 74 32 11.6				
									15 06 21.2 74 33 26.30 15 06 18.8 74 34 01.4				
									15 04 30.6 74 32 52.2 15 07 22.2 74 32 50.7				
									15 03 34.8 74 30 24.5 15 30 24.0 74 30 32.5				
									15 02 33.3 74 29 44.4 15 02 41.9 74 29 40.5				
									15 03 29.0 74 33 29.0 15 02 59.3 74 33 50.2				
									15 02 59.3 74 33 50.2 15 02 59.3 74 33 50.2				
									Kumbarwad	106 Kms	5653.55	4.00	
									15 05 32.2 74 25 56.1				
									15 05 38.8 74 25 14.0				
									15 06 14.6 74 24 07.8				



**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
									15 08 05.3 74 24 28.0				
									15 06 05.4 74 22 53.0				
									15 15 12 85 74 23 14.54				
									15 11 30.09 74 22 54.66				
									15 11 42.04 74 19 33.48				
									Anshi	106 Kms	5653.55	4.00	
									14 57 57.6 74 17 25.6				
									15 13 56.0 74 33 02.0				
									14 59 34.6 74 21 59.8				
									15 02 05.0 74 43 58.9				
									15 02 14.4 74 21 06.0				
									14 55 18.5 74 32 02.0				
									14 56 47.0 74 23 15.1				
									15 01 19.4 74 26 17.7				
									14 57 58.3 74 17 24.9				
									15 13 56.0 74 33 02.0				
									14 55 29.0 74 29 10.0				
									Kadra	106 Kms	5653.55	4.00	
									14 59.64.3 74 32 99.5				
									Castlerock	106 Kms	5653.55	4.00	
									15 29 18.9 74 17 11.7 15 29 26.1 74 16 07.5				
									15 30 09.5 74 16 50.0 15 29 58.5 74 16 44.4				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
									15 30 08.7 74 18 57.1					
									15 30 10.1 74 17 37.0 15 30 07.7 74 18 16.0					
									15 30 08.9 74 18 46.8 15 30 07.7 74 18 56.4					
									15 28 53.0 74 21 21.8 15 29 57.3 74 21 27.9					
	<b>Sub Total</b>													<b>34.00</b>
4	Food Facility to Fire Brigade Staff from 01-04-2022 to 25-05-2022	16.2			Ls	0	0.15	0.00	KTR				0.00	Fire brigade personnel support the administration during the fire season. This is to provide for their food expenses.
5	Food Facility to Fire Brigade Staff from 01-01-2023 to 31-03-2023				Ls	0	0.50	0.00	KTR				0.00	
6	Purchase/Repairs to Leaf Blowers/ Powersaw				8	0	4.40	0.00	KTR				5.00	
	<b>Sub Total</b>													<b>5.00</b>
V	<b>Fostering Tourism</b>													
1	Maintenance of Viewlines	16.17			30	0	2.00	0.00	Kulgi	40 Km	12383.43		5.00	View lines help reduce road kills of wildlife. In safari zone they help improve the wildlife viewing experience. They also serve as effective fire breaks stopping the spread of forest fires.
									Kulgi check post to Ambikanagar 15 10 00.9 74 38 21.3 15 07 53.5 74 39 15.1					
									Kulgi to Phansoli 15 09 57.1 74 37 57.9 15 09 39.3 74 36 39.2					
									Phansoli	40 Km			5.00	
									Shiroli cross to Virnoli Mandurli Road 15 07 07.6 74 35 51.8 15 09 06.9 74 34 57.6					
									Safari Gate to Shiroli shed 15 07 18.4 74 16 07.8 15 08 21.8 74 36 26.9					
														<b>10.00</b>

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
VII	<b>Strengthening</b>												
1	Maintenance of patrolling Road	16.2 (ii)			144.8	118.8	43.44	36.64	Kulgi	40 Kms	30000	12.00	
									Kavala Busstand to U Curve 15 06 01.9 74 37 22.2 15 06 01.9 74 37 22.2				
									U Curve to Kavala Steps 15 06 01.9 74 37 22.2 15 05 13.37 74 38 22.86				
									Kavala Steps to Nagzari down 15 05 13.37 74 38 22.86 15 05 02.49 74 38 19.71				
									Jamaga IV-8 Solabhavi gate to Solar Panel 15 07 53.86 74 39 56.18 15 07 42.90 74 70 18.85				
									Amaga©IV-10 Solabhavi APC to Old camera Point 15 07 42.90 74 40 18.85 15 04 05.40 74 40 18.35				
									Amaga©IV-16 Solabhavi APC to Old camera Point 15 07 05.40 74 40 49.35 15 06 19.64 74 40 49.35				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
									Amaga © Old Camera Point to IV 10 Boundary 15 06 19.64 74 40 47.84 15 06 39.50 74 40 22.88				
									Kegdai Vincholi gate to Grid line 15 09 34.10 74 42 18.41 15 08 38.81 74 42 46.96				
									Grid line to Maavin mara 15 08 38.81 74 42 46.96 15 07 36.47 74 43 05.91				
									Mavvin Mara to APC Vincholi 15 07 36.47 74 43 05.91 15 06 42.32 74 41 14.20				
									Amgaon APC to Eluru Falls 15 07 44.70 74 36 57.19 15 07 23.08 74 37 34.08				
									Amgaon APC to Eluru falls 15 07 23.8 74 37 34.3 15 07 01.07 74 37 44.43				
									Eluru Gate to Eluru Falls 15 07 01.26 74 37 04.08 15 07 23.08 74 37 34.03				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
									Jamga(W) IV-U curve gridline to XIA-4 15 08 44.36 74 38 42.47 15 08 08369 74 38 30.14					
									Jamga(W) XIA-4 Boundary to Talappa Nala 15 08 08.69 74 38 30.14 15 07 35.08					
									Jamaga (W) IV-4 U curve gridline to XIA-4 15 08 26.07 74 38 54.38					
									Amga(W) IV 12 Sykes Pount Road to Arjun Tree 15 05 37.90 74 39 17.02 15 05 21.52 74 39 26.96					
									Phansoli	40 Kms	30000	12.00		
									Sangeri Kulna Road 15 07 18.4 74 36 07.3 15 08 21.8 74 36 26.9					
									U Turn to Sangam Road (End of Shiroli Beat Boundary) 15 04 39.5 74 36 39.0 15 05 45.0 74 36 08.0					

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal			Justification			
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
									Mandurli IB Cross on Gund Road to Mandurli IB approach 15 08 58.0 74 34 00.7 15 08 56.2 74 33 11.2					
									Kavala Beat Boundari on Sangam road near Jamba tree 15 04 39.5 74 33 35.1 15 05 45.0 74 36 08.0					
									Chain gate on mandurli IB Road to Kalamkhanda 15 09 09.5 74 33 35.1 15 08 21.8 74 33 57.7					
									Shiroli Beat boundary on Kalamkhanda Road to Kalamkhanda 15 07 40.0 74 34 56.5 15 08 22.2 74 33 58.0					
									Kavala cross to Shiroli Shed 15 07 50.9 74 36 38.7 15 07 04.5 74 35 50.2					
									I-6 and I-7 of Mandurli Shiroli Beat 15 06 52.3 74 35 02.8 15 06 11.9 74 34 35.3					

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
									I-6 and I-7 of Mandurli Shirolu Beat 15 07 08.1 74 34 40.1 15 07 51.1 74 32 51.7				
									I-2 I-3 of Shirolu Beat 15 06 38.1 74 35 40.2 15 06 20.1 74 34 26.1				
									I-13 old Watchtower Road 15 08 14.6 74 32 25.3 15 07 39.2 74 32 53.8				
									Chandralli to Mali Chandralli 15 08 11.81 74 27 47.51 15 08 28.51 74 27 21.90				
									Gund	40 Kms	30000	12.00	
									Dameghat Road 15 05 30.91 74 33 25.25 15 05 11.59 74 34 11.64				
									Marda Chech post to Kariyadi 15 04 09.77 74 32 04.54 15 03 34.62 74 32 20.59				
									Tower Road to Bedsgadde 15 03 03.7 74 32 43.7 15 02 51.5 74 32 59.9				

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					
									Tempal Road to Riyar 15 05 44.37 74 33 06.22 15 05 40.0 74 32 52.0				
									Rampal to Rampal Top 15 03 03.9 74 34 48.1 15 03 03.8 74 35 16.2				
									Bhoodevi to Malin Kisper 15 06 20.21 74 31 12.16 15 06 07.23 74 32 49.09				
									Melondra to bedsgadde nala 15 03 33.4 74 32 19.4 15 02 29.4 74 32 21.5				
									U Cross to Vagali Kere 15 04 31.5 74 31 40.7 15 04 51.9 74 32 06.4				
									Kumbarwad	33.33 Kms	30000	10.00	
									Terali cross to Kushavali 15 10 19.0 74 22 08.9 15 10 09.5 74 21 26.2				
									Kushavali cross to Chapladevi 15 10 11.1 74 21 28.9 15 09 78.7 74 20 16.1				
									Patre cross Patre 15 05 35.0 74 25 21.2 15 02 11.9 74 25 24.5				





**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
									Phansoli	2	200000.00	4.00	
									I-2 Sangam Road 15 06 06.55 74 36 02.81				
									Gund	2	200000.00	4.00	
									Torigudda 15 02 31.30 74 35 19.65				
									Kumbarwada	2	200000.00	4.00	
									Kukre Back Water Road 01 15 12 37.75 74 25 42.8				
									Anshi	2	200000.00	4.00	
									Near Kadpod 15 02 00.06 74 43 58.9				
									Kadra	2	200000.00	4.00	
									Castlerock	2	200000.00	4.00	
									Vatla Fsy no 5A1 15 28 28.6 74 18 23.5				
								<b>14.00</b>	<b>6.00</b>			<b>28.00</b>	
4	Construction of Waste weir				3	1	3.00	1.00	Phansoli	1	200000.00	2.00	
									II-20 15 07 20.3 74 35 58.3				
									Gund	1	200000.00	2.00	
									Bennepal Kere 15 07 15.1 74 33 06.4				
									Kulgi	1	200000.00	2.00	
									Kavala II-3 15 05 41.8 74 37 44.9				
							<b>3.0</b>	<b>1.0</b>				<b>6.00</b>	

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					
5	Maintenance of FRH				2	1	6.00	5.00	Gund Chinckhand IB 15 03 30.0 74 33 28.4	1	400000	4.00	Basic repair, maintenance of the walls, roof. Painting of the forest reset house and general maintenance of toilet and bathrooms.
								Phansoli Mandurli IB	1	300000	3.00		
								Kadra Sulgeri IB 14 54 56.3 74 29 29.3	1	400000	4.00		
							<b>6.00</b>	<b>5.0</b>				<b>11.00</b>	
6	Desilting Tank				0	0	0.00	0.00	Kulgi	2	30000	0.60	
									Phansoli	2	30000	0.60	
									Gund	2	30000	0.60	
									Kumbarwad	2	30000	0.60	
									Anshi	2	30000	0.60	
									Kadra	2	30000	0.60	
									Castlerock	2	30000	0.60	
							<b>0.00</b>	<b>0.00</b>				<b>4.20</b>	
7	Maintenance/Repairs of Frontline Staff Qtrs	16.2 (i)			19	17	53.50	41.85	Kulgi	2	250000	5.00	The roof of these staff quarters had not been maintained for a long time. There are leakages which makes living in these quarters difficult especially during the heavy monsoons of the Western ghats. The cost also includes general maintenance,
								15 09 58.2 74 38 06.6					
								15 09 57.4 74 38 10.5					
								Phansoli	2	250000	5.00		
								15 11 12.47 74 33 19.14					
								15 11 12.47 74 33 19.14					
								Gund	2	250000	5.00		
								15 04 02.6 74 32 52.4					
								15 03 59.6 74 32 56.9					
								Kumbarwada	2	500000	10.00		
								15 07 30.1 74 21 11.3					
								15 07 43.09 74 24 24.07					
								Anshi	2	250000	5.00		

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
								15 00 14.9 74 30 31.9					
8	Construction of Rapid Response Unit Vehicle Shed in Phansoli Wildlife Range				1	0	5.00	4.96	0	0	0	0.00	
9	Providing water supply to Staff Quarters				1	0	1.00	1.00	Phansoli	1	100000	1.00	
									Anshi	1	200000	2.00	
10	Construction/Maintenance of Compound wall				Ls	0	1.50	0.00	Kumbarwada	LS	Ls	16.00	Compound wall required for newly formed range office at Kadra and Forest colony at Kumbarwada where encroachment eviction had been made during year 2021-22.
							<b>61.00</b>	<b>47.81</b>				<b>49.00</b>	
<b>Sub Total (Recurring Core)</b>							<b>635.67</b>	<b>492.82</b>				<b>853.14</b>	
<b>Buffer</b>													
II	<b>Strengthening</b>												
1	Maintenance /Repairs of ACF Qtrs	<b>16.2 (i)</b>			1	1	5.00	5.00				0.00	Requires general maintenance, extension and repair works. The rate provided is based on PWD 559 2020 21
2	Maintenance/Repairs of Frontline Staff Qtrs				2	2	3.60	3.60	Castlerock	2	250000	5.00	
									15 23 38 74 20.03				
									15 23 38 74 20.03				
3	Maintenance/Repairs of Director office				Ls	0	8.00	0.00	KTR			10.00	Improvement works including painting, Installation of roof top solar.
									15 14 30.7 74 37 09.5				
							<b>16.60</b>	<b>8.60</b>				<b>15.00</b>	
4	Maintenance of Patrolling Road	16.2 (ii)			35.2	35.2	10.56	10.56	Kumbarwada	6.66 Km	30000	2.00	Roads allow connectivity and quick reach in cases of emergency like in cases of forest fire, prevention of illegal hunting, etc. They are also important for patrolling activities, phase IV monitoring of tigers and their prey. Forest roads are mud roads and are damaged during the monsoons. They have to be repaired and maintained annually. Roads are an indispensable part of tiger reserve administration.
									Terali to Tilan				
									15 10 49.7 74 22 05.2 15 11 04.2 74 21 22.2				
									Tilan to Balemane				
									15 11 10.2 74 21 40.2 15 11 57.6 74 20 38.8				
									Kartoli Main Road to Kasamba				
									15 11 50.7 74 24 36.3 15 11 37.6 74 25 03.5				



**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement					
<b>TIGER BEARING AREAS OUTSIDE KALI TIGER RESERVE - BHIMGAD WILDLIFE SANCTUARY</b>													
<b>NON-RECURRING (NR) activities</b>													
<b>I</b>	<b>Anti Poaching</b>												
1	Android Mobile Handsets for use in Patrolling and ecological monitoring		-	-	-	-	-	-	NA	10 nos	15000	1.50	To improve the overall protection activity tracking in Bhimgad WLS.
	<b>Sub Total</b>											<b>1.50</b>	
<b>RECURRING (R) activities</b>													
<b>I</b>	<b>Anti Poaching</b>												
1	Engaging APC Watchers from 01-04-2022 to 31-03-2023		-	-	-	-	-	-	NA	8 nos	CSSR	20.00	Strengthening of Anti Poaching activities inside the sanctuary.
2	Purchase of uniforms, Shoes, torches and Head lamps for APC Watchers								NA	Ls	LS	0.80	
<b>II</b>	<b>Staff Welfare</b>												
1	Purchase of uniform, Shoes etc to								NA	Ls	Ls	1.50	
<b>III</b>	<b>Patrolling</b>												
1	Maintenance of existing patrol tracks								15 59 48.11 74 35 36.54	40 Km	15000	6.00	Basic forest protection infrastructure
<b>IV</b>	<b>Fire Protection</b>												
1	Engaging Fire Watchers from 01-04-2022 to 31-03-2023 and 01-04-2023 to		-	-	-	-	-	-	NA	10 nos	CSSR	5.00	Forest fire prevention and fire fighting
2	Maintenance of existing fireline along enclosure boundary								15 63 34.62 74 29 92.24	100 Km	5000	5.00	
	<b>Sub Total</b>											<b>38.30</b>	
	<b>Sub Total R (Core+ Buffer)-</b>						<b>662.83</b>	<b>511.98</b>				<b>882.14</b>	
	<b>Total-KTR</b>						<b>833.44</b>	<b>527.02</b>				<b>964.54</b>	
	<b>GRAND TOTAL-KTR</b>											<b>964.54</b>	
<b>TIGER BEARING AREAS OUTSIDE KALI TIGER RESERVE</b>													
	<b>Sub Total Non-Recurring</b>						<b>0.00</b>	<b>0.00</b>				<b>1.50</b>	
	<b>Sub Total Recurring</b>						<b>0.00</b>	<b>0.00</b>				<b>38.30</b>	
	<b>TOTAL</b>						<b>0.00</b>	<b>0.00</b>				<b>39.80</b>	
	<b>GRAND TOTAL</b>						<b>0.00</b>	<b>0.00</b>				<b>1004.34</b>	

**Kali Tiger Reserve**

**(Rs in Lakhs)**

S. No.	Item of work	Para No.		Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					

**(Rs in lakhs)**

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	83.90	50.34
2	Recurring (50%)	920.44	460.22
	Total	1,004.34	510.56

**(Rs in lakhs)**

Cost of APO including State's share	A	1,004.34
Center's share in APO	B	510.56
1st release @25% of Center share	C	127.64
Less: Unspent balance FY 2021-22	D	0.00
Net release	E=C-D	127.64