

No. 4-1(6)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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New Delhi, the August 22, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Indravati Tiger Reserve, Chhattisgarh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Indravati Tiger Reserve, Chhattisgarh at the cost of **Rs. 125.92 (Rupees One Hundred Twenty Five Lakhs Ninety Two thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 70.69 Lakhs (Rupees Seventy lakhs Sixty Nine Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 17.12 lakhs (Rupees Seventeen lakhs Twelve thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.


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- iii. Terms and conditions of the service of the employees employed in the **Indravati Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Indravati Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Chhattisgarh** in respect of **Indravati Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Indravati Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- xiii. Government of **Chhattisgarh** in respect of **Indravati Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Indravati Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Indravati Tiger Reserve**) and **Government of Chhattisgarh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.


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- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Indravati** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


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6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Chhattisgarh** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	5.14
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	3.42
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	8.56
	Total	17.12

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 63/IFD/2022 dated 18.08.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Chhattisgarh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
5. The Field Director, Indravati Tiger Reserve, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	55.23	33.14	22.09
2	Recurring (50%)	70.69	35.34	35.35
	Total	125.92	68.48	57.44


(Rs. In lakhs)

Cost of APO including State's share	A	125.92
Central share in APO	B	68.48
1 st release @ 25% of Central share	C=0.25*B	17.12
Less: Unspent balance	D	-
Adjusted 1 st release	E=C-D	17.12
Balance of center share to be released	F=0.75*B	51.36

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Annual Plan of Operation of Indrawati Tiger Reserve, Bijapur (CG) under centrally sponsored scheme - Project Tiger FY 2022-23

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
Non-Recurring (Core Zone)													
1	Core Area: Day to day Monitoring of wild Animal, Camera Trap 60 Nos @ = 22000/-	16.7.1	-	-	50	0	6.60	0.00	-	0	0.00	0.00	Procurement of Camera Trap for monitoring of wild animals
2	Core Area: Dissemination workshops, 2 Workshopes (Core Area) @ 50000 = 100000	16.8.6	12.6	-	2	1	0.60	0.60	-	8	0.50	4.00	Workshops on Wildlife crime prevention, habitate reg. Court cases, wildlife monitoring management etc. 8 Workshopes (Core Area) @ 50000 = 400000/-
3	Core Area: Supply of Uniform for Field Staff	16.16.4	10.4	-	60	60	1.31	1.31	-	95	0.05	4.75	Field Kits (Uniform) are useful to the front line staff specially of core area of TR during their field visit in the tiger reserve
4	Core Area: Study Tours for Appraisal of good practices in other reserves.	16.8.5	8.5	-	0	0	0.00	0.00	-	0	0.00	0.00	Study tour in development PAs/Trs are always help and encourage to field staff to impliment in his PA
5	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	10.3.12	-	0	0	0.00	0.00	-	1	19.04	19.04	To encourage field staff/ office staff to work interial and difficult areas of tiger reserve (150 staff). Detail:- Core Area 1. Field Director-01x3000 x 12 =36000 2. Dy. Director-01x2500 x 12 =30000 3. Supdt.-01x2000 x 12 =24000 4. Range Officer-05x1500 x 12 =90000 5. Dy. Ranger-06x1300 x 12 =93600 6. Forester-09x1100 x 12 =118800 7. Forest Guard-88x1000 x 12 =1056000 8. Account Spdt./HC-02x1300 x 12 =31200 9. Steno-02x1300 x 12 =31200 10. Asst. Grade 02/Accitl.-07x1100 x 12 =92400 11. Asst. Grade 03 -07x1000 x 12 =84000 12. Draftsman/TO -02x1100 x 12 =26400 13. Computer Operator -02x1100 x 12 =26400 14. Driver -06x1000 x 12 =72000 15. Peon/Truck Cleaner -11x700 x 12 =92400 Total-1904400


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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
6	Core Area: Provision for Ration Allowance for Field Staff	16.16.I	12.1.VII	-	0	0.00	0.00	0.00	-	1	14.65	14.65	To encourage field staff/ office staff to work interial and difficult areas of tiger reserve, (142 staff) 1. Dy. Ranger-06x860 x 12 =61920 2. Forester-09x860 x 12 =92880 3. Forest Guard-88x860 x 12 = 908160 4. Account Spdt./HC-02x860 x 12 = 20640 5. Steno-02x860 x 12 = 20640 6. Asst. Grade 02/Acutt. -07x860 x 12 =72240 7. Asst. Grade 03 -07x860 x 12 =72240 8. Draftsman/TO -02x860 x 12 =20640 9. Computer Operator -02x860x 12 =20640 10. Driver -06x860 x 12 =61920 11. Peon/Truck Cleaner -11x860 x 12 =113520 Total-1465440/-
(Sub Total Non Recurring) Core Zone							8.51	1.91				42.44	
Non-Recurring (Buffer Zone)													
7	Buffer Area: Provision of Project Allowance for Field Staff	16.15	10.3.12	-	1	1	3.75	3.75	-	1	6.25	6.25	To encourage field staff/ office staff to work inertial and difficult areas of tiger reserve (NON-RECURRING BUFFER ZONE) (48 Staff) Buffer Area 1. Asstt. Director -01x2000 x 12 =24000 2. Range Officer-03x1500 x 12 =54000 3. Dy. Ranger-04x1300 x 12 =62400 4. Forester-04x1100 x 12 =52800 5. Forest Guard-36x1000 x 12 =432000 Total-625200
8	Buffer Area: Provision of Ration Allowance for Field Staff	16.16.I	12.1.VII	-	0	0	0.00	0.00	-	1	4.54	4.54	To encourage field staff/ office staff to work interial and difficult areas of tiger reserve. (44 staff) 1. Dy. Ranger-04x860 x 12 =41280 2. Forester-04x860 x 12 =41280 3. Forest Guard-36x860 x 12 =371520 Total-454080
9	Buffer Area: To carry out prophylactic Immunization of cattle in and around Tiger Reserve.	16.10	7.2.2.4 & 7.2.2.6	-	4	1	0.16	0.16	-	4	0.50	2.00	Immunization to domestic cattle to prevent the disease out break Immunization camp 4@50000=Rs. 200000/-
(Sub Total Non Recurring) Buffer Zone							3.91	3.91				12.79	
Total (Sub Total Non Recurring) (Core + Buffer)							12.42	5.82				55.23	


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Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification								
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)									
					Target	Achievement	Target	Achievement													
Recurring (Core Zone)																					
10	Core Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	10.2 & 10.2	-	708	708	8.28	8.28	-	720	0.10	68.69	Local work force is essential to control the illicit felling and anti poaching operations, Details Range-05 RA Circle-15 Beat-60 Patrolling Labour (01 Lab. Each Beat) =60x12 Month (720 L.ab.) x @ 9540/- per Month=6868800/-								
11	Core Area: Deployment of Camp labours for patrolling.	16.1.3	10.2 & 10.2	-	0	0	0.00	0.00	-	0	0.00	0.00	To protection and management of wildlife patrolling Labours are very essential Range.								
12	Core Area: Maintenance of fire lines and firebreaks.	16.2.6	10.4.2.1 & 10.4.3.4	-	0	0	0.00	0.00	1. Range Kurru 1. Kerpe to Rangavaya (11 Km) N-19014°38'15" E-80037°56'35" N-19013°0'05" E-80037°16'18" 2. Maramadgu to Misaparka (07 Km) N-19011°50.35" E-80036°55'10" N-19011°44.35" E-80039°35'48" 3. Rangavaya to Gundpan (12 Km.) N-19019°55.5" E-80037°12'10" N-19011°13.5" E-80036°16'0" 4. Bedre to Dudelpalli (21 Km) N-19013°59'50" E-80043°18'10" N-19015°58'15" E-80036°31'10" 5. Bedre to Kerpe (10 Km.) N-19013°59'50" E-80043°18'10" N-19014°33'10" E-80042°0'00" 6. Kerpe to Madapur N-19014°38.15" E-80037°56'35" N-19016°14'30" E-80038°43'10" 7. Tadmandri to Pharsegarh (09) N-1904°16'10" E-80038°54'55" N-1904°15'16" E-80038°41'45" 8. Bedre to Rangavaya (20 Km.) N-19013°59'50" E-80043°18'10" N-19012°22'5" E-80040°0'00" 9. Tadmandri to Rangavaya (11 Km) N-1906°16'10" E-80038°54'55" N-19010°0'00" E-80035°33'5" 10. Dudelpalli to Gundpan (11 Km.) N-19015°58'15" E-80036°31'10" N-19015°27'15" E-80036°20'10" 11. Range Pharsegarh 1. Range Boudary Cmpst. No. 1399 to Alwada C.No. 1389 (05 Km) N-19°02'45.00"E-80°38'12.00" N-19°04'10.00"E-80°39'00.00" 2. Pharsegarh C.No 1399 to Sallepalli (09 Km.) N-19°02'45.00"E-80°38'12.00" N-19°03'00.00"E-80°34'15.00" 3. Aligendra C.No 55 to Aligendra C.No 56 (03 Km.) N-19°01'28.00"E-80°32'02.00" N-19°01'32.00"E-80°33'51.00" 4. Range Boudary Aligendra C.No 51 to Aligendra C.No 45 (08 Km.) N-18°58'25.00"E-80°32'06.00" N-18°57'30.00"E-80°35'10.00" 5. Safimarka C.No. 1171 to Safimarka 1174 (06 Km.) N-19°01'16.00"E-80°30'00.00" N-19°01'36.00"E-80°32'19.00" 6. Safimarka C.No. 54 to Safimarka 1174 (05 Km.) N-19°00'45.00"E-80°30'00.00" N-19°01'27.00"E-80°32'00.00" 7. Pillur East C.No. 53 to Pillur C.No. 52 (03 Km.) N-18°59'21.00"E-80°31'28.00" N-18°58'20.00"E-80°32'06.00" 8. Adwada C.No. 1215 to Adwada 1217 (04 Km.) N-19°09'26.05"E-80°32'25.05" N-19°08'04.05"E-80°32'35.05" 9. Mukavelli to Daimaram C.No. 1377 (03 Km.) N-19°06'40.00"E-80°32'21.00" N-19°06'30.00"E-80°34'04.00" 10. Sainmeta C.No. 1187 to Mukavelli N-19°05'07.05"E-80°30'11.05" N-19°06'27.05"E-80°32'17.05"	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	maintenance of old firelines are very necessary to control forest fires. The forest type is miscellaneous forest very prone to fire hence fire protection work require much labour.


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Sl. No.	Item of Work	Para No.		Location/GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
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					Target	Achievement	Target	Achievement					
13	Core Area: Map digitization Facility For management planing.	16.2.26	10.3.7	-	0	0	0.00	0.00		0	0.00	0.00	
14	Core Area: Capacity Building and training	16.8.1	8.6 & 8.7	-	0	0	0.00	0.00		4	0.50	2.00	Improve the capacity building to the field staff.
(Sub Total Recurring) Core Zone							8.2780	8.2780				70.69	
Recurring (Buffer Zone)													
15	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	11.1	-	0	0	0.00	0.00		0	0.00	0.00	To protection and management of wildlife patrolling labours are very essential Range.
16	Buffer Area: Deployment of camp labours for patrolling.	16.1.5	10.3.4	-	0	0	0.00	0.00		0	0.00	0.00	To protection and management of wildlife patrolling labours are very essential Range.


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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/ GPS Coordinates	Previous Year Details				Current Year Proposal				Justification					
		CSS-PT Guideline	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit Cost	Amount (Financial Target)						
					Target	Achievement	Target	Achievement										
17	Buffer Area: Maintenance of fire lines and firebreaks.	16.2.15	13.4	-	0	0	0.00	0.00	1. Range Hajarot Buffer 1. Hajarot to Kirdal (09 Km.) N-18°40'43.01"E-E-80°48'40.01" N-18°48'44.2"E-80°45'23.06" 2. Kernal Chowk to Dhanoo (05 Km.) N-18°49'33.39"E-80°47'39.74" N-18°51'18.03"E-80°48'02.71" 3. Poynar to Kandulnar Road (06 Km.) N-18°52'24.62"E-80°42'52.10" N-18°54'43.10"E-80°43'52.36" 4. Range Kauri Buffer 1. Gudma to Sakrapalli (07 Km.) N-18°53'18.5"E-80°50'17.13" N-18°59'29.5"E-80°50'10.30" 2. Sakrapalli to Koulnar (03 Km.) N-19°00'30"E-80°50'17.13" N-19°02'22.52"E-80°50'56.35" 3. Gudma to Koulnar (06 Km.) N-18°53'18.15"E-80°50'17.13" N-19°00'30"E-80°50'17.13" 4. Funtla to Gudma (02 Km.) N-18°59'18.15"E-80°50'17.13" N-18°57'24.45"E-80°50'21.55" 5. Range Boudary N-18°55'22.25"E-80°50'17.13" N-18°56'0.48"E-80°49'37.05"	0				0.00	0.00	0.00	0.00	maintenance of old firelines are very necessary to control forest fires. The forest type is miscellaneous forest very prone to fire hence fire protection work require much labour.
Total (Recurring) Buffer Zone							0.00	0.00				0.00						
Total (Sub Total Recurring) (Core + Buffer)							8.28	8.28					70.69					
Total (Recurring+Non-Recurring): - (2022-23)							20.70	14.10					125.92					
Total FY 2022-23							20.70	14.10					125.92					
Previous Year (2021-22) Unspent							6.60	6.60					0.00					
Grand Total							27.30	20.70					125.92					


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