

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना
Project Tiger Division

F. No. 4-1(62)/2022-PT

Dated: 01.02.2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka State during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka, at the cost of Rs. 3482.72 Lakhs (Rupees Three Thousand Four Hundred Eighty Two Lakhs Seventy Two Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1287.49 Lakhs (Rupees One Thousand Two Hundred Eighty Seven lakhs Forty Nine thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Karnataka. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 391.7325 Lakh (Rupees Three Hundred Ninety One Lakhs Seventy Three Thousand Two Hundred Fifty only) as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.


3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

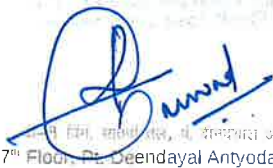


राजेंद्र गारवाड़ / RAJENDRA G. GARAWAD
उप वन महानिरीक्षक / Dy. Inspector General of Forests
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Project Tiger
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Ministry of Environment, Forest and Climate Change
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- iii. Terms and conditions of the service of the employees employed in the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Karnataka** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- xiii. Government of Karnataka in respect of **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.


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- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Karnataka** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Karnataka, eco-tourism in Karnataka, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).



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- xl. The guidelines of Project Tiger Schemes are followed by (a) **Bandipur**, (b) **Bhadra** (c) **Biligiri Ranganatha Temple Tiger Reserve, Karnataka** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
5. The terms and conditions of the payment are as under:
- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.
8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

(Rs. in lakhs)

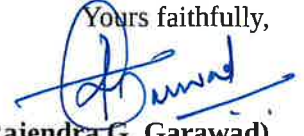
Scheme	Budget Head	Bandipur	Bhadra	BRT	Total
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	107.7765	65.1405	62.1225	235.0395
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	35.9255	21.7135	20.7075	78.3465
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	35.9255	21.7135	20.7075	78.3465
	Total	179.6275	108.5675	103.5375	391.7325



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9. This issues with the concurrence of Integrated Finance Division vide their Dy. No. 241/IFD/2023 dated 01.02.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



(Rajendra G. Garawad)

Deputy Inspector General of Forests (PT)

Email: dig2-ntca@nic.in

Tel. No. +91 11 2436 7837-39

Copy for kind information & necessary action to:-

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परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
नए दिल्ली
New Delhi

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction order issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry at the earliest.
3. The Secretary (Finance), Govt. of Karnataka.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka
5. The IGF, NTCA Regional Office, Bengaluru.
6. The Field Director(s), (a) Bandipur, (b) Bhadra (c) Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Rs. In Lakhs)

S. No.	Item	Bandipur	Bhadra	BRT	Total
1	Total Sanction	1792.09	880.5	810.13	3482.72
2	Central Assistance	970.83	447.15	414.15	1832.13
3	1st release, 25% of Central Assistance	242.7075	111.7875	103.5375	458.0325
4	Unspent balance	63.08	3.22	0	66.3
5	Net 1st Release	179.6275	108.5675	103.5375	391.7325
6	IFD No. & Dt.				

(Rs. in lakhs)

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	Total	179.6275	108.5675	103.5375	391.7325

Summary for State:

(Rs. in lakhs)

S.No.	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	907.74	544.644	363.096
2	Recurring (50%)	2574.98	1287.49	1287.49
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00
	Total	3482.72	1832.134	1650.586


Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Karnataka and the local people.



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KARNATAKA FOREST DEPARTMENT

ANNUAL PLAN OF OPERATION CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME PROJECT TIGER FOR THE YEAR 2022-23																	
SL. No.	Item of works	Para No		Previous year Details						Current year Proposal						Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share			
						Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
SPILL OVER WORKS OF 2019-20																	
NON-RECURRING (Core)																	
I Formation of metal road in Additional APO																	
a	formation of metal road	16.2.7	7.1.1	Lakkavalli	-	10 Kms	10 Kms	70.000	36.340	-	-	10 Kms	70.000	23.853	lakkavalli		
Sub-Total								70.000	36.340					23.853	0.000		
SPILL OVER WORKS OF 2020-21																	
NON-RECURRING (Core)																	
I Construction of culverts																	
a	Construction of culverts	16.2.1	7.3.2	Santhaveri Road (Lalbhag kattri to Lalbhag)	N-130.52677' E-750.78461'	1 No	1	2.000	0.000	Santhaveri Road (Lalbhag kattri to Lalbhag)	N-130.52677' E-750.78461'	1 No	LS	2.000	Tanigebyl e		
				Santhaveri Road (Lalbhag kattri to Lalbhag)	N130.52955' E750 78266'	1 No	1	2.000	0.000	Santhaveri Road (Lalbhag kattri to Lalbhag)	N130.52955' E750 78266'	1 No	LS	2.000	Tanigebyl e		
Sub-Total								4.000	0.000					4.000	0.000		
II HUMAN RESOURCE DEVELOPMENT																	
BTR Director Office Staff:																	
a	Project Allowance to different category of staff from 1-4-2020 to 31-3-2021=12 Months																
1	i. Director @ Rs.2000/month	16.15.1	8.4.1	Muthodi	-	1 No	1	0.240	0.120	-	-	1 No	2000/ Month	0.120	Muthodi		
2	ii. Assistant Director 2 Nos. @ Rs.1300/month			Muthodi	-	1 No	1	0.156	0.078	-	-	1 No	1300/ Month	0.078	Muthodi		
				Lakkavalli	-	1 No	1	0.156	0.104	-	-	1No	1300/ Month	0.052	Lakkavalli		
3	iii. Range Forest Officers 4 Nos.@ Rs. 1000/month			Muthodi	-	1 No	1	0.120	0.060	-	-	1No	1000/ Month	0.060	Muthodi		
				Hebbe	-	1 No	1	0.120	0.070	-	-	1 No	1000/ Month	0.050	Hebbe		
				Lakkavalli	-	1 No	1	0.120	0.080	-	-	1 Nos	1000/ Month	0.040	Lakkavalli		

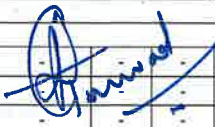

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SL. No.	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification		
		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share				
						Target	Achievment	Target	Achievment									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
				Tanigebyle	-	1 No	1	0.120	0.080	-	-	1 Nos	1000/ Month	0.040	Tanigebyle			
4	iv. Deputy Range Forest officer & Surveyor 18 Nos. @ Rs.900/month	16.15.1	8.4.1	Muthodi	-	6 Nos	6	0.648	0.324	-	-	6 Nos	900/ Month	0.324	Muthodi			
				Hebbe	-	3 Nos	3	0.324	0.288	-	-	-	-	3 Nos	900/ Month	0.144	Hebbe	
				Lakkavalli	-	4 Nos	4	0.432	0.288	-	-	-	-	4 Nos	900/ Month	0.144	Lakkavalli	
				Tanigebyle	-	3 Nos	3	0.324	0.216	-	-	-	-	3 Nos	900/ Month	0.108	Tanigebyle	
				Muthodi	-	7 Nos	7	0.588	0.294	-	-	-	-	7 Nos	700/ Month	0.294	Muthodi	
				Hebbe	-	8 Nos	8	0.672	0.392	-	-	-	-	8 Nos	700/ Month	0.280	Hebbe	
5	v. Forest Guards 38 Nos. @ Rs. 700/month					Lakkavalli	-	6 Nos	6	0.504	0.336	-	-	6 Nos	700/ Month	0.168	Lakkavalli	
				Tanigebyle	-	7 Nos	7	0.588	0.392	-	-	-	-	7 Nos	700/ Month	0.196	Tanigebyle	
				Muthodi	-	3 Nos	3	0.252	0.126	-	-	-	-	3 Nos	700/ Month	0.126	Muthodi	
				Hebbe	-	2 Nos	2	0.168	0.098	-	-	-	-	2 Nos	700/ Month	0.070	Hebbe	
6	vi. Forest watchers 52 Nos. @ Rs. 700/month					Lakkavalli	-	2 No	2	0.168	0.112	-	-	1 No	700/ Month	0.056	Lakkavalli	
				Tanigebyle	-	1 Nos	1	0.084	0.056	-	-	-	-	1 No	700/ Month	0.028	Tanigebyle	
		Lakkavalli	-	2 No	0	0.168	0.000	-	-	-	-	0	700/ Month	0.000	Lakkavalli			
7	vii. Drivers 3 No. @ Rs. 700/month			Tanigebyle	-	1 No	0	0.084	0.000	-	-	0	700/ Month	0.000	Tanigebyle			
		Muthodi	-	1 No	0	0.084	0.000	-	-	-	-	0	700/ Month	0.000	Muthodi			
8	viii. Care Taker 2 No. @ Rs.700/- month			Lakkavalli	-	1 No	1	0.084	0.056	-	-	1 No	700/ Month	0.028	Lakkavalli			
9	ix. Ane Mavulna 1 No. @ Rs.700/- month			Lakkavalli	-	1 No	1	0.084	0.056	-	-	1 No	700/ Month	0.028	Lakkavalli			
10	x. Superintendent 2 No. @ Rs. 700/ month			Muthodi	-	2 Nos	2	0.168	0.084	-	-	2 Nos	700/ Month	0.084	Muthodi			
11	xi. FDA 5 No. @ 700/- month			Muthodi	-	4 Nos	3	0.336	0.210	-	-	2 Nos	700/ Month	0.126	Muthodi			
		Lakkavalli	-	1 No	0	0.084	0.000	-	-	-	-	0	700/ Month	0.000	Lakkavalli			

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 Project Tiger

SL. No.	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Physical Target	Achievement	Financial Target	Achievement	Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	iii.SDA 2 No. @ 700/- month			Muthodi	-	2 Nos	2	0.168	0.084	-	-	2 Nos	700/ Month	0.084	Muthodi	
13	iv. Typist 1 No. @ 700/- month			Muthodi	-	1 No	0	0.08	0.000	-	-	0	700/ Month	0.00	Muthodi	
14	v. Peon 2 No. @ Rs.400/- PM			Muthodi	-	2 Nos	2	0.096	0.064	-	-	2 Nos	400/ Month	0.032	Muthodi	
15	vi. Regularised Daily wage employees of BTR unit 19 Nos.@ Rs.400/-month	16.15.1	8.4.1	Muthodi	-	6 Nos	6	0.288	0.144	-	-	6 Nos	400/ Month	0.144	Muthodi	
				Hebbe	-	3 Nos	3	0.144	0.084	-	-	3 Nos	400/ Month	0.060	Hebbe	
				Lakkavalli	-	9 Nos	9	0.432	0.288	-	-	9 Nos	400/ Month	0.144	Lakkavalli	
Sub-Total				Tanigebyle	-	1 Nos	1	0.048	0.032	-	-	1 Nos	400/ Month	0.016	0.000	
									8.136	4.616				3.124	0.000	
III	Ration allowance @860/- PM to filed staff woring on regular pay rollsfrom 1-4-2020 to 31-3-2021 = 12 Months															
1	i). DRFOs - 18	16.16.1	8.4.1	Muthodi	-	6 Nos	6	0.619	0.309	-	-	5 Nos	860/ Month	0.310	Muthodi	
				Hebbe	-	3 Nos	3	0.310	0.181	-	-	3 Nos	860/ Month	0.129	Hebbe	
				Lakkavalli	-	4 Nos	4	0.413	0.275	-	-	4 Nos	860/ Month	0.138	Lakkavalli	
2	ii). Forest Guards - 38	16.16.1	8.4.1	Muthodi	-	3 Nos	3	0.310	0.206	-	-	3 Nos	860/ Month	0.104	Muthodi	
				Muthodi	-	7 Nos	7	0.722	0.361	-	-	7 Nos	860/ Month	0.361	Muthodi	
				Hebbe	-	8 Nos	8	0.826	0.482	-	-	8 Nos	860/ Month	0.344	Hebbe	
3	iii). Forest watchers - 52	16.16.1	8.4.1	Lakkavalli	-	6 Nos	6	0.619	0.413	-	-	6 Nos	860/ Month	0.206	Lakkavalli	
				Muthodi	-	7 Nos	7	0.722	0.482	-	-	7 Nos	860/ Month	0.240	Muthodi	
				Muthodi	-	3 Nos	3	0.310	0.155	-	-	3 Nos	860/ Month	0.155	Muthodi	
4	iv). Care Taker - 2	16.16.1	8.4.1	Hebbe	-	2 Nos	2	0.206	0.120	-	-	2 Nos	860/ Month	0.086	Hebbe	
				Lakkavalli	-	2 No	2	0.206	0.137	-	-	2 No	860/ Month	0.069	Lakkavalli	
				Muthodi	-	1 No	1	0.103	0.069	-	-	1 Nos	860/ Month	0.034	Muthodi	
5	v). Ane Mavuth - 1	16.16.1	8.4.1	Muthodi	-	1 No	0	0.103	0.000	-	-	1 Nos	860/ Month	0.034	Muthodi	
				Lakkavalli	-	1 No	1	0.103	0.069	-	-	1 No	860/ Month	0.034	Lakkavalli	
Sub-Total							54	5.676	3.327					2.349	0.000	
IV	Procurement of Hardware/software/manpower, training, GPS, etc.,															
	Phase-IV monitoring of tiger source population (4.2)															
	Field work cost on laying out of transect, 8 days			Muthodi	-	LS		1.000	0.400	-	-	LS	LS	0.600		

SL. No.	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share		
						Target	Achievement	Target	Achievement							
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	protocol, logistics and	3	4	Hebbe	-	LS	LS	1.000	0.750	-	-	LS	LS	0.250	All Ranges	
Sub-Total								2.000	1.150					0.850	0.000	
RECURRING (Core)																
V Fire Protection points (FPP)																
a.	Deployment of local fire watchers of 5 members for each fire protection camps From 01-02-2021 to 31-03-2021=59 days*5 Nos*52 camps*570.49/day=133.492 lakhs. (Including food charges @ Rs.75/day/person)	16.2.6	7.3.1	(01-02-2021 to 31-03-2021)	Location/GPS information enclosed Separately.	12 Teams X 5Nos	12	20.196	0.000	-	-	12 Teams X 5Nos	570.49/Day/person	20.196	Muthodi	
				(01-02-2021 to 31-03-2021)		12 Teams X 5Nos	12	20.196	0.000	-	-	12 Teams X 5Nos	570.49/Day/person	20.196	Hebbe	
				(01-02-2021 to 31-03-2021=59 days)		12 Teams X 5Nos	12	20.196	0.000	-	-	12 Teams X 5Nos	570.49/Day/person	20.196	Tanigebyl	
				(01-03-2021 to 31-03-2021=31 days)		16 Teams X 5Nos	16	41.076	27.703	-	-	16 Teams X 5Nos	570.49/Day/person	11.676	Lakkavalli	
Sub-Total						Team	52	101.664	27.703					72.264	0.000	
VI Hiring of Jeeps for Fire Patrolling and protection																
a.	Hiring Jeeps during the fire season from 01-02-2021 to 31-03-2021=59 days (@Rs.1500/day)	16.2.6	7.3.1	(01-03-2021 to 31-03-2021)	-	1 Nos	1	0.885	0.000	-	-	1 Nos	1500/day	0.885	Muthodi	
				(01-03-2021 to 31-03-2021)	-	1 Nos	1	0.885	0.000	-	-	1 Nos	1500/day	0.885	Hebbe	
				(01-03-2021 to 31-03-2021)	-	1 Nos	1	0.885	0.000	-	-	1 Nos	1500/day	0.885	Tanigebyl	
Sub-Total						3 Nos	3	2.655	0.000			3 Nos		2.655	0.000	
VII Protection from Fire:																
a. Fireline clearance (in Kms)																
1	i) Along sanctuary roads	16.2.6	7.3.1	All Ranges	GPS information enclosed	401 kms	296 Kms	27.355	23.590	Hebbe	-	10 kms	8197.01 / kms	0.820	Hebbe	
Sub-Total						1316.5 kms	1095 kms	27.355	23.590					0.820	0.000	
Fresh Works APO for 2022-23																
I Non-Recurring (Core)																
1	Construction of culverts															
										Hitachi appu	N: 13 33' 09.5" E: 75 34' 57.9"	1 No	LS	1.500	Hebbe	
										Kanchugaru gadde	N: 13 32' 35.8" E: 75 34' 28.8"	1 No	LS	1.500	Hebbe	
										Near Piyini mane	N: 13 28' 13.9" E: 75 32' 07.5"	1 No	LS	1.500	Hebbe	
										Tiger road After Mavinahalla Bridge	N: 13° 39' 39.20" E: 75° 41' 40.02"	1 Nos	LS	1.500	Lakkavalli	
										Near Siddri Temple	N: 13° 45' 03.7" E: 75° 36' 06.2"	1 Nos	LS	1.500	Lakkavalli	
	Construction of									toou road						


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 Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

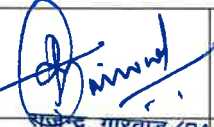
SL. No	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Physical Target	Achievement	Financial Target	Achievement	Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
a)	Culverts	16.2.1	7.3.2	-	-	-	-	-	-	Near Karadimatti road	N: 13° 43' 58.9" E: 75° 36' 51.2"	1 No	LS	1.500	Lakkavalli	to make use of these roads hence construction of culverts are essential and also it is essential for Strengthening the physical assets like
				-	-	-	-	-	-	Etthagada mara	N13° 36.403' E075° 44.582'	1 No	LS	1.500	Tanigebyle	
				-	-	-	-	-	-	Road/Hasiruganike	N13° 35.801' E075° 44.082'	1 No	LS	1.500	Tanigebyle	
				-	-	-	-	-	-	30th Circle, Kesrahala Road Burgada mara	N13° 35.668' E075° 43.882'	1 No	LS	1.500	Tanigebyle	
				-	-	-	-	-	-	Matthimara circle Top Road	N13° 35.608' E075° 43.648'	1 No	LS	1.500	Tanigebyle	
Sub-Total														15.000		
2	Construction of Causeway															
a)	Construction of Causeway	16.2.1	7.3.2	-	-	-	-	-	-	Near Ullas kere (Top road)	N13° 36.938' E075° 43.426'	1 No	LS	3.000	Tanigebyle	through out the year to make use of these roads hence construction of causeway are essential and also it is essential for Strengthening the physical assets like the road network for effective and
Sub-Total														3.000		
3	Construction of Bridge															
a)	Construction of Bridge	16.2		-	-	-	-	-	-	Eshwar Bridge	N: 13° 35' 59.3" E: 75° 37' 29.0"	1 No	LS	15.000	Lakkavalli	the road network for effective and timely response to the emergency situations and the
b)	Extension of Bridge			-	-	-	-	-	-	Ramrao Bridge	N: 13° 35' 58.5" E: 75° 37' 35.2"	1 No	LS	4.990	Lakkavalli	
Sub-Total														19.990		
4	HUMAN RESOURCE DEVELOPMENT															
	BTR Director Office Staff:															
a.	Project Allowance to different category of staff from 1-1-2022 to 31-3-2023=12 Months															
1	i. Assistant Director 2 Nos. @ Rs.1300/ month	16.15.1	8.4.1	Muthodi	-	1 Nos	1 Nos	0.240	0.240	Muthodi	-	1 Nos	2000/ Month	0.240	Muthodi	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Column No.13
2	ii. Range Forest officer & Surveyor 16 Nos. @Rs.900/ month			Muthodi	-	1 Nos	1 Nos	0.156	0.156	Muthodi	-	1 Nos	1300/ Month	0.156	Muthodi	
				Lakkavalli	-	1 Nos	1 Nos	0.156	0.156	Lakkavalli	-	1 Nos	1300/ Month	0.156	Lakkavalli	
				Muthodi	-	1 Nos	1 Nos	0.120	0.120	Muthodi	-	2 Nos	1000/ Month	0.240	Muthodi	
				Hebbe	-	1 Nos	1 Nos	0.120	0.120	Hebbe	-	1 Nos	1000/ Month	0.120	Hebbe	
				Lakkavalli	-	1 Nos	1 Nos	0.120	0.120	Lakkavalli	-	1 Nos	1000/ Month	0.120	Lakkavalli	
				Tanigebyle	-	1 Nos	1 Nos	0.120	0.120	Tanigebyle	-	1 Nos	1000/ Month	0.120	Tanigebyle	
				Muthodi	-	6 Nos	6 Nos	0.648	0.648	Muthodi	-	3 Nos	900/ Month	0.324	Muthodi	
				Hebbe	-	4 Nos	4 Nos	0.432	0.432	Hebbe	-	4 Nos	900/ Month	0.432	Hebbe	
				Lakkavalli	-	4 Nos	4 Nos	0.432	0.432	Lakkavalli	-	4 Nos	900/ Month	0.540	Lakkavalli	
				Tanigebyle	-	3 Nos	3 Nos	0.324	0.324	Tanigebyle	-	4 Nos	900/ Month	0.432	Tanigebyle	
				Muthodi	-	7 Nos	7 Nos	0.588	0.588	Muthodi	-	7 Nos	700/ Month	0.504	Muthodi	
				Hebbe	-	8 Nos	8 Nos	0.672	0.672	Hebbe	-	8 Nos	700/ Month	0.420	Hebbe	
				Lakkavalli	-	6 Nos	6 Nos	0.540	0.54	Lakkavalli	-	8 Nos	700/ Month	0.672	Lakkavalli	

SL. No	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification		
		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share				
						Target	Achievement	Target	Achievement									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
				Tanigebyle	-	7 Nos	7 Nos	0.588	0.588	Tanigebyle	-	6 Nos	700/ Month	0.504	Tanigebyle			
6	vi. Forest watchers 10Nos. @Rs. 700/month	16.15.1	8.4.1	Muthodi	-	6 Nos	6 Nos	0.540	0.540	Muthodi	-	3 Nos	700/ Month	0.252	Muthodi	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, officials & Staffs working in the project Tiger eligible for the Project allowance. Amount Claims only working strength shown in Column No.13		
				Hebbe	-	2 Nos	2 Nos	0.168	0.168	Hebbe	-	2 Nos	700/ Month	0.168	Hebbe			
				Lakkavalli	-	2 Nos	2 Nos	0.168	0.168	Lakkavalli	-	4 Nos	700/ Month	0.336	Lakkavalli			
				Tanigebyle	-	2 Nos	2 Nos	0.168	0.168	Tanigebyle	-	1 Nos	700/ Month	0.084	Tanigebyle			
7	vii. Drivers 3 No. @ Rs. 700/month					Muthodi	-	3 Nos	3 Nos	0.252	0.252	Muthodi	-	3 Nos	700/ Month		0.252	Muthodi
8	viii. Care Taker 2 No. @ Rs.700/- month					-	-	-	-	-	-	-	-	1 No	700/ Month		0.084	Muthodi
						Lakkavalli	-	1 No	1 No	0.084	0.084	Lakkavalli	-	1 No	700/ Month		0.084	Lakkavalli
9	1 No. @ Rs.700/-					Lakkavalli	-	1 No	1 No	0.084	0.084	Lakkavalli	-	1 No	700/ Month		0.084	Lakkavalli
10	Superintendent 2 No. @ Rs. 700/					Muthodi	-	2 Nos	2 Nos	0.168	0.168	Muthodi	-	2 Nos	700/ Month		0.168	Muthodi
						Muthodi	-	3 Nos	3 Nos	0.252	0.252	Muthodi	-	5 Nos	700/ Month		0.420	Muthodi
11	ii.FDA 7 No. @ 700/- month					-	-	-	-	-	-	-	-	1 No	700/ Month		0.084	Lakkavalli
						-	-	-	-	-	-	-	-	1 No	700/ Month		0.084	Tanigebyle
12	iii.SDA 2 No. @ 700/- month					Muthodi	-	2 Nos	2 Nos	0.168	0.168	Muthodi	-	2 Nos	700/ Month		0.168	Muthodi
13	iv. Typist 1 No. @ 700/- month					Muthodi	-	1 No	1 No	0.084	0.084	Muthodi	-	1 No	700/ Month		0.084	Muthodi
14	v. Peon 2 No. @ Rs.400/- PM					Muthodi	-	2 Nos	2 Nos	0.096	0.096	Muthodi	-	2 Nos	400/ Month		0.096	Muthodi
				Muthodi	-	6 Nos	6 Nos	0.288	0.288	Muthodi	-	4 Nos	400/ Month	0.192	Muthodi			
				-	-	-	-	-	-	Muthodi	-	1 Nos	400/ Month	0.008	Muthodi			
				Hebbe	-	3 nos	3 nos	0.144	0.144	Hebbe	-	4 nos	400/ Month	0.192	Hebbe			
				Lakkavalli	-	9 Nos	9 Nos	0.348	0.348	Lakkavalli	-	6 Nos	400/ Month	0.288	Lakkavalli			
				-	-	-	-	-	-	Lakkavalli	-	1 Nos	400/ Month	0.008	Lakkavalli			
				Tanigebyle	-	1 No	1 No	0.048	0.048	Tanigebyle	-	2 No	400/ Month	0.096	Tanigebyle			
Sub-Total												97 Nos		8.212				
5	Ration allowance @860/- PM to filed staff working on regular pay rolls from 1-4-2022 to 31-3-2023 = 12 Months																	
				Muthodi	-	6 Nos	6 Nos	0.619	0.619	Muthodi		3 Nos	860/ Month	0.310	Muthodi			
a.	ii. DRFOs - 16	16.16.1	8.4.1	Hebbe	-	4 Nos	4 Nos	0.413	0.413	Hebbe		3 Nos	860/ Month	0.413	Hebbe			

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 Dy. Inspector
 व्याज परियोजना
 Project Tiger
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 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

SL. No	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share		
						Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				Lakkavalli	-	4 Nos	4 Nos	0.413	0.413	Lakkavalli	-	5 Nos	860/ Month	0.516	Lakkavalli	As per the Notification of Government of India (NTCA), New Delhi. No.15-31/2012, dtd 06-06-2014. Ration allowance is to be provided to the front line staff from 01-04-2022 to 31-03-2023. Amount Claims only working strength shown in Column No.13
				Tanigebyle	-	3 Nos	3 Nos	0.310	0.310	Tanigebyle	-	4 Nos	860/ Month	0.413	Tanigebyle	
b.	ii). Forest Guards - 25	16.16.1	8.4.1	Muthodi	-	7 Nos	7 Nos	0.722	0.722	Muthodi	-	6 Nos	860/ Month	0.619	Muthodi	
				Hebbe	-	8 Nos	8 Nos	0.826	0.826	Hebbe	-	5 Nos	860/ Month	0.516	Hebbe	
				Lakkavalli	-	6 Nos	6 Nos	0.619	0.619	Lakkavalli	-	8 Nos	860/ Month	0.826	Lakkavalli	
				Tanigebyle	-	7 Nos	7 Nos	0.722	0.722	Tanigebyle	-	6 Nos	860/ Month	0.619	Tanigebyle	
c.	iii). Forest watchers - 10	16.16.1	8.4.1	Muthodi	-	6 Nos	6 Nos	0.619	0.619	Muthodi	-	3 Nos	860/ Month	0.310	Muthodi	
				Hebbe	-	2 Nos	2 Nos	0.206	0.206	Hebbe	-	2 Nos	860/ Month	0.206	Hebbe	
				Lakkavalli	-	2 Nos	2 Nos	0.206	0.206	Lakkavalli	-	4 Nos	860/ Month	0.413	Lakkavalli	
				Tanigebyle	-	2 Nos	2 Nos	0.206	0.206	Tanigebyle	-	1 Nos	860/ Month	0.103	Tanigebyle	
d.	iv). Drivers - 3			Muthodi	-	0	0	0.000	0.000	Muthodi	-	3 Nos	860/ Month	0.310	Muthodi	
e.	v). Care Taker - 2			Muthodi	-	0	0	0.000	0.000	Muthodi	-	1 No	860/ Month	0.103	Muthodi	
f.	vi). Ane Mavuth - 1			Lakkavalli	-	1 No	1 No	0.103	0.103	Lakkavalli	-	1 No	860/ Month	0.103	Lakkavalli	
Sub-Total												57 Nos		5.882		
6 Phase-IV monitoring of tiger source population (4.2)																
a.	on laying out of transect, 8 days protocol, logistics and	16.7.1	###	All Ranges	-	LS	LS	1.500	0.000	All Ranges	-	LS	LS	5.000	All Ranges	Effective implementation of Phase-IV protocol & M-STrIPES.
Sub-Total														5.000		
Total of Non-Recurring (Core)														62.084		
II Non-Recurring (Buffer)																
1	Camera trap and asseries for implementation of MSTRIPES and Tiger Censes	16.7.1	7.3.9	All ranges	-	LS	LS	-	-	-	-	10 Nos	LS	6.934	All ranges	Camera trap and asseries for implementation of MSTRIPES and Tiger Censes Technology in
Sub-Total														6.934		
Total of Non-Recurring (Buffer)														6.934		
Total of Non-Recurring (Core) & (Buffer)														69.018		
III RECURRING (Core)																
1	Maintenance of APC															

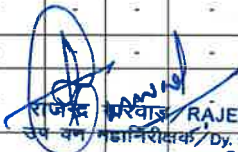

 राजेंद्र गारवाड़ / RAJENDRA G. GARWADA
 उप वन महानिरीक्षक / Dy. Inspector General
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 Ministry of Environment, Forest and Climate Change
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SL. No	Item of works	Para No		Previous year Details						Current year Proposal					Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share		
						Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
a)	Repair & Maintenance of APC	16.1	7.1.1	-	-	-	-	-	-	Konkalamane APC	N:13° 28' 51.3" E:75° 35' 38.2"	1 No	LS	3.000	Hebbe	certain basic facilities like the drinking water supply, toilet, solar lighting system etc., hence it is proposed to renovate / upgrade / undertake special
Sub-Total														3.000		
2	Desilting of Tank															
a)	Desilting of Tank	16.2	16.0	-	-	-	-	-	-	Somavahini Kere	N: 13° 29' 41.9" E: 75° 35' 4.4"	1 Nos	LS	2.000	Hebbe	To increase the water holding capacity of the existing tanks / water bodies in the reserve.
				-	-	-	-	-	-	Dodda kanive Kere	N: 13° 37' 22.83" E: 75° 40' 43.48"	1 Nos	LS	1.500	Lakkavalli	
				-	-	-	-	-	-	N.H. Kere - I	N: 130 39' 40.3" E: 750 41' 41.7"	1 Nos	LS	1.500	Lakkavalli	
Sub-Total														5.000		
3	Maintenance of patrolling vehicles															
a.	Maintenance of patrolling vehicles (HSD/Repairs)	16.2	###	-	-	-	-	-	-	All Range	-	LS	LS	10.000	All Ranges	in this reserve. It is necessary for day to day and night patrolling by the Director and below rank field staffs. For this reason requirement of fuel and vehicle repairs is quite natural. Hence, this is
Sub-Total														10.000		
4	Maintenance of patrolling Boat															
a.	Maintenance of patrolling Boat	16.2	10.2.3	-	-	-	-	-	-	Hebbe	-	LS	LS	1.500	Hebbe	to day and night patrolling by the Director and below rank field staffs. For this reason requirement of fuel and boat repairs is quite natural
				-	-	-	-	-	-	Lakkavalli	-	LS	LS	1.500	Lakkavalli	
Sub-Total														3.000		
4	Maintenance of Roads															
a)	Maintenance of Roads (Safari Road)	16.2.2	7.1.1	-	-	-	-	-	-	Ansar Road	N13 27 14.2 E75 38 58.6 N13 27 44.7 E75 39 22.4	1.50	1.00 Lakh/Km	1.500	Muthodi	being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy
				-	-	-	-	-	-	Bedlupathi Circle to Bhoothappa Circle	N13 29 43.5 E75 37 52.2 N13 29 14.8 E75 37 53.8	1.00		1.000	Muthodi	
				-	-	-	-	-	-	(Swamy Circle to Hanumanthappa Circle)	N13 28 28.9 E75 38 23.3 N13 28 58.6 E75 37 29.6	4.00		4.000	Muthodi	
				-	-	-	-	-	-	Bhoothappa Road to Game Road	N13 29 09.7 E75 38 06.3 N13 28 45.2 E75 37 52.0	1.30		1.300	Muthodi	
				-	-	-	-	-	-	Chandranahadlu to Game Road	N13 27 49.9 E75 39 02.0 N13 27 53.8 E75 39 04.0	0.20		0.200	Muthodi	
				-	-	-	-	-	-							

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राजेंद्र गारवाड़ / RAJENDRA
उप वन महानिरीक्षक / Dy. Inspector
व्याघ्र परियोजना
Project Tiger

SL. No	Item of works	Para No		Previous year Details						Current year Proposal						Range	Justification
		CSS PT Guidelines	TCP	Location	GPS reading	Target	Achievement	Financial Target	Achievement	Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
a)	Maintenance of Roads (Safari Road)	16.2.2	7.1.1	-	-	-	-	-	-	Tadabehalla Bridge to Sangappanakere	N13 27 27.3 E75 39 22.8 N13 27 43.4 E75 38 50.3	1.50	1.00 Lakh/Km	1.500	Muthodi	movement of protection vehicles.	
				-	-	-	-	-	-	Dodda Saguvani marada Road	N13 28 23.4 E75 37 55.9 N13 28 38.3 E75 38 09.4	0.80		0.800	Muthodi		
				-	-	-	-	-	-	Game Road (2nd Main Gate to Kesave Circle)	N13 26 49.3 E75 39 06.6 N13 28 49.1 E75 37 41.5	8.00		8.000	Muthodi		
				-	-	-	-	-	-	Honnemara Cross to Game Road	N13 28 07.9 E75 38 24.5 N13 28 12.8 E75 38 27.8	0.20		0.200	Muthodi		
				-	-	-	-	-	-	Hulikere Road	N13 27 52.0 E75 39 17.2 N13 28 26.3 E75 39 03.2	3.50		3.500	Muthodi		
				-	-	-	-	-	-	Janakamma Road	N13 27 15.8 E75 39 20.6 N13 27 40.5 E75 39 39.9	1.50		1.500	Muthodi		
				-	-	-	-	-	-	Public Road to Game Road	N13 27 07.8 E75 38 53.2 N13 27 04.3 E75 39 03.5	0.50		0.500	Muthodi		
				-	-	-	-	-	-	Deviation road	38° 38.36' N: 13° 37' 17.27" E: 75° 39' 25.21" N: 13° 38' 33.51" E: 75°	3.20		3.200	Lakkavalli		
				-	-	-	-	-	-	Kavalapura road	39° 27.87" N: 13° 37' 18.77" E: 75°	4.20		4.200	Lakkavalli		
				-	-	-	-	-	-	Mavinahalla road	38° 58.33" N: 13° 37' 17.33" E: 75°	2.90		2.900	Lakkavalli		
				-	-	-	-	-	-	Koramragudda Road	38° 11.69" N: 13° 37' 45.11" E: 75°	0.80		0.800	Lakkavalli		
				-	-	-	-	-	-	Link road	38° 13.91" N: 13° 38' 01.69" E: 75°	1.70		1.700	Lakkavalli		
				-	-	-	-	-	-	Kaati road	39° 05.49" N: 13° 37' 37.62" E: 75°	1.30		1.300	Lakkavalli		
				-	-	-	-	-	-	Kadukuri road	39° 10.37" N: 13° 37' 07.74" E: 75°	2.20		2.200	Lakkavalli		
				-	-	-	-	-	-	Sargod road	39° 45.94" N: 13° 36' 58.00" E: 75°	1.40		1.400	Lakkavalli		
				-	-	-	-	-	-	Pick up road	39° 27.72" N: 13° 39' 01.12" E: 75°	2.30		2.300	Lakkavalli		
-	-	-	-	-	-	Choudigudi road	39° 46.16" N: 13° 39' 25.26" E: 75°	0.80	0.800	Lakkavalli							
-	-	-	-	-	-	5th km teak plantation road	39° 43.11" N: 13° 36' 59.38" E: 75° 38' 02.25"	9.00	9.000	Lakkavalli							
Sub-Total											57 Kms		57.000				
b)	Maintenance of Roads (Tiger Road Special Repair, Stone Pitching)	16.2.2	7.1.1	-	-	-	-	-	-	Tiger road Kemmannu Up Point -1	N:13 34'57.27" E:075 36' 38.38"	106.68 mtr	LS	2.500	Lakkavalli	Estimate Prepared and Scrutiny by PWD	
				-	-	-	-	-	-	Tiger road Kemmannu Up Point -2	N:13 34'52.92" E:075 36' 36.15"	73.15 mtr	LS	1.700	Lakkavalli		
				-	-	-	-	-	-	Tiger road Kemmannu Up Point -3	N:13 34'47.78" E:075 36' 35.53"	109.73 mtr	LS	2.600	Lakkavalli		
				-	-	-	-	-	-	Tiger road Kemmannu Up Point -4	N:13 34'47.78" E:075 36' 22.94"	64.00 mtr	LS	1.600	Lakkavalli		
				-	-	-	-	-	-	Tiger road Kemmannu Up Point -5	N:13 34'50.74" E:075 36' 17.50"	64.00 mtr	LS	1.600	Lakkavalli		
Sub-Total											417.56 mtr		10.000				
5	Maintanance of Drainage																


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		CSS PT Guidelines	TCP	Location	GPS reading	Target	Achievement	Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share			
								Target	Achievement								11
1	a) Cleaning of Drainage by removing of silt in both side of the Patrolling Roads	16.2.2	7.1.1	-	-	-	-	-	-	Mavinahalla Road Cross to suttamori Circle(Both side)	N13 .6407848 E075.65711418 N13.6399579 E075.6529609	4.00	LS	1.000	Lakkavalli	It is nessesary for effective patrolling of anti poaching personals & officers through vehicle/foot patrolling paths and avoiding the destroy of these patrolling paths by the rain water during rainy season.	
				-	-	-	-	-	-	Deviation to kati Road(both Side)	N13 37'58" E075 38'13.8" N13 38'6.2" E075 38'11.2"	4.00	LS	1.000	Lakkavalli		
				-	-	-	-	-	-	Mavinahalla Road to Link Road(Both side)	N13 37'52.9" E075 39'2.6" N13 37'35" E075 39'24"	3.00	LS	0.750	Lakkavalli		
				-	-	-	-	-	-	Deviation to Inspection Gate(both side)	N13.6421507 E075.6510749 N13.640430 E075.639872	3.00	LS	0.750	Lakkavalli		
				-	-	-	-	-	-	Elephant Road (Both side)	N13 37'18.52" E075 38'07.62" N13 36'22.14" E075 37'40.83"	4.00	LS	1.000	Lakkavalli		
				-	-	-	-	-	-	Pick up Road (Both side)	N13 36'53.19" E075 40'16.98" N13 36'51.68" E075 40'36.05"	2.00	LS	0.500	Lakkavalli		
				-	-	-	-	-	-	Sargod Ride Right side	N13 37'08.101" E075 39'46.22" N13 36'49.39" E075 40'29.46"	2.00	LS	0.500	Lakkavalli		
				-	-	-	-	-	-	8th KM stone to Sukalahatti (Both Side)	N13 36'53.71" E075.657314 N13 36'881" E075 39'074"	4.00	LS	1.000	Lakkavalli		
				-	-	-	-	-	-	Bajjana road	N13 38'06.98" E075 39'25.03" N13 37'53.23" E075 40'0.45"	2.00	LS	0.500	Lakkavalli		
				-	-	-	-	-	-	Smashana to Gowrikere	N13 39'57" E075 40'12" N13 40'18" E075 39'52"	2.00	LS	0.500	Lakkavalli		
Sub-Total												30 Kms		7.500			
6	Maintanance of Causeway.																
a)	Maintanance of Causeway	16.2.1	7.1.1	-	-	-	-	-	-	Kalmori	N: 13 31' 22.0" E: 75 34' 08.1"	1 No	LS	1.000	Hebbe	causeway needs for protection, perambulation and patrolling works throught the year to make use of these roads hence maintenance of causeway are essential and also it is essential for Strengthening the chemical aspects like	
				-	-	-	-	-	-	राजेंद्र गारवा / RAJENDRA G. GARAWA नियंत्रण प्रशासक / Dy. Inspector General of Forests ब्याघ्र परियोजना पर्यावरण, वन एवं जलवायु परिवर्तन विभाग Ministry of Environment, Forest and Climate Change भारत सरकार / Govt. of India New Delhi							
Sub-Total													2 no		2.000		
7	Maintanance of Watch Tower																
				-	-	-	-	-	-	Kesarahalla	N-13 33' 75.6" E-075 45' 45.6"	1 No	LS	1.000	Tanigebyl	not covered by the presence of the fire watch towers & is	

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		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share				
						Target	Achievement	Target	Achievement									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
a)	Maintenance of Watch Tower	16.2.4	7.3.1	-	-	-	-	-	-	CN kere	N-13 39' 16.4" E-075 42' 29.9"	1 No	LS	1.000	Tanigebyle	Watch towers are surrounded by the villages. To keep a vigil on 24 hours basis it is proposed to maintain the fire		
				-	-	-	-	-	-	GB Halli	N-13 37' 45.0" E-075 44' 05.6"	1 No	LS	1.000	Tanigebyle			
Sub-Total																	3.000	
8	Wages of APC Watchers, wireless operators, gate operators, Day/Night watchmens, cooks, Data entry operators, Peons, Vehical Drivers, Boat Drivers, Literate Assistants, Boat Assistants, from 01.04.2022 to 31.03.2023=365 Days																	
a.	Data entry operator -	16.1	7.3.3	All Range		7 Nos	7 Nos	20.098	20.098	All Range	-	7 Nos	24075/Month	20.223	All Ranges	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2022 to 31-3-2023 =12 Months these persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 5%		
b.	Literate Assistant -					3 Nos	3 Nos	8.613	8.613	All Range	-	3 Nos	24075/Month	8.667				
c.	Wireless Operator -					8 Nos	8 Nos	22.969	22.969	All Range	-	8 Nos	24075/Month	23.112				
d.	Day/Night Watchers					5 Nos	5 Nos	12.137	12.137	All Range	-	5 Nos	20735/Month	12.441				
e.	Peons					4 Nos	4 Nos	9.709	9.709	All Range	-	4 Nos	20735/Month	9.953				
f.	Cooks Assistant					3 Nos	3 Nos	7.282	7.282	All Range	-	3 Nos	20735/Month	7.465				
g.	Gate Watchers					6 Nos	6 Nos	14.565	14.565	All Range	-	6 Nos	20735/Month	14.929				
Sub-Total								95.373	95.373					96.790				
h.	Vehical Drivers	16.1	7.3.3	All Range		16 Nos	16 Nos	45.937	45.937	All Range	-	16 Nos	24075/Month	46.224	All Ranges	.(Rate chart attached separately). The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. B1/BUD/CR-11/2020-21 dated 19.03.2022 has been adopted.		
i.	Protection Boat Drivers					-	-	-	-	All Range	-	2 Nos	24075/Month	5.778				
j.	Boat Assistant					6 Nos	6 Nos	14.564	14.564	All Range	-	6 Nos	20735/Month	14.929				
k.	APC Watchers-39 Camps*3Nos Each					117 Nos	117 Nos	283.999	283.999	All Range	-	117 Nos	20735/Month	291.119				
l.	APC Watchers (In Buffer Area) - 4 Camps*3 Nos					0	0	0.000	0.000	Lakkavalli & Tanigebyle	-	12 Nos	20735/Month	29.858				
Sub-Total								175 Nos	439.873	439.873				387.909				
Total												105 Nos		484.699				
9	Fire Protection points (FPP)																	
a.	watchers of 5 members for each fire protection camps From 01-01-2023 to 31-03-2023=90 days*5 Nos*52 camps*611.58/d	16.2.6	7.3.1	Muthodi	Location/GPS information enclosed Separately.	5 Teams	5 Teams	15.359	-	Muthodi	Location/GPS information enclosed Separately.	10 Teams	Rs.531.58/- & (Food Charges Rs.80/-) Total= 611.58/Day	27.521	Muthodi	watchers are deployed through the length and breadth of the core area for effective fire control. From 1-01-2023 to 31-03-2023 =90 days*5 Nos*52 camps*611.58/day		
b.	Hebbe			5 Teams	5 Teams	15.359	-	Hebbe	10 Teams	27.521		Hebbe						
c.	Lakkavalli			5 Teams	5 Teams	15.359	-	Lakkavalli	14 Teams	38.530		Lakkavalli						
d.	Tanigebyle			5 Teams	5 Teams	15.359	-	Tanigebyle	10 Teams	27.521		Tanigebyle						
Sub-Total											Team		121.093					
10	Hiring of Jeeps for Fire Patrolling and protection																	

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

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		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)			Target in Central share				
						Target	Achievement	Target	Achievement											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
a.	Hiring Jeeps during the fire season from 01-01-2023 to 31-03-2023 =90 days (@Rs.1500/day)	16.2.6	7.3.1	All Range	-	1 No	1 No	0.900	-	Muthodi	-	1 No	1500/Day	1.350	Muthodi	fire season is very much essential to transport the ferry people and other fire controlling materials to combat fire in the vast				
						1 No	1 No	0.900	-	Hebbe	-	1 No	1500/Day	1.350	Hebbe					
						1 No	1 No	0.900	-	Lakkavalli	-	1 No	1500/Day	1.350	Lakkavalli					
						1 No	1 No	0.900	-	Tanigebyle	-	1 No	1500/Day	1.350	Tanigebyle					
Sub-Total														5.400						
11 Protection from Fire:																				
Fireline clearance (in Kms)																				
a.	i) Along sanctuary roads	16.2.6	7.3.1	All Range	Location/GPS information enclosed Separately.	80 Kms	80 Kms	6.774	6.774	Muthodi	Location/GPS information enclosed Separately.	92 Kms	8794.37 / Km	8.091	Muthodi	It is required for effective control of fire incidences in the Tiger Reserve. Maintenance of existing fire lines is a essential to control and prevent the forest fire during summer season. The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. B1/BUD/CR-11/2020-21 dated 19.03.2022 has been adopted.				
						30 Kms	30 Kms	2.540	2.540	Hebbe		62 Kms		5.453	Hebbe					
						120 Kms	120 Kms	10.160	10.160	Lakkavalli		138 Kms		12.136	Lakkavalli					
						45 Kms	45 Kms	3.810	3.810	Tanigebyle		77 Kms		6.772	Tanigebyle					
Sub-Total														275 Kms	23.284	6.774		369 Kms	32.451	
b.	ii) Along Patrolling Paths	16.2.6	7.3.1	All Range	Location/GPS information enclosed Separately.	-	-	-	-	Muthodi	Location/GPS information enclosed Separately.	110 Kms	2826.81 / Km	3.109	Muthodi					
						-	-	-	-	Hebbe		70 Kms		1.979	Hebbe					
						-	-	-	-	Lakkavalli		150 Kms		4.240	Lakkavalli					
						-	-	-	-	Tanigebyle		89 Kms		2.516	Tanigebyle					
Sub-Total														419 Kms	11.844					
c.	iii) Along Sanctuary boundary	16.2.6	7.3.1	All Range	Location/GPS information enclosed Separately.	75 Kms	11 Kms	6.763	0.940	Muthodi	Location/GPS information enclosed Separately.	70 Kms	8794.37 / Km	6.156	Muthodi					
						50.50 Kms	50.50 Kms	4.553	4.236	Hebbe		57.50 Kms		5.057	Hebbe					
						88 Kms	88 Kms	7.935	5.657	Lakkavalli		88 Kms		7.739	Lakkavalli					
						54 Kms	54 Kms	4.869	4.575	Tanigebyle		54 Kms		4.749	Tanigebyle					
Sub-Total														267.50 Kms	23.701					
	iv) Maintenance of fire lines in			Muthodi	Location/GPS	39 Kms	39 Kms	9.981	9.981	Muthodi	Location/GPS	39 Kms	8794.37	6.860	Muthodi					


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						Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
d)	internal roads for two times.	16.2.6	7.3.1	Lakkavalli	information enclosed Separately.	36 Kms	36 Kms	9.213	6.424	Lakkavalli	information enclosed Separately.	36 Kms	/ Km	6.332	Lakkavalli	
Sub-Total						75 Kms		19.194	16.405			75 Kms		13.192		
12 Staff amenities Providing Insurance facilities.																
a)	Supply of Uniform/warm cloth/rain coats etc to Front line permanent/Kshe mabirudhi/Outsource employes (Except APC personals).	16.16	7.3.3	All ranges	-	-	-	-	-	All ranges	-	LS	LS	6.102	All ranges	As staff welfare measures providing jerkins, uniforms and shoes to labourers working in Anti-Poaching Camps are essential and it will be helpful to their day to day perambulation works during rainy season.
b)	Insurance facilities	16.16	7.3.3	-	-	LS	LS	1,000	1,000	All ranges	-	LS	LS	2,000	All ranges	As staff welfare measures providing to all Catogary front line staffs
Sub-Total														8.102		
b.	Maintenance of AP camps by LPG Gas refilling charges (40 camps*2 cylinder/ month/camp)	16.1	7.1.1	-	-	-	-	-	-	39 Camps	-	LS	LS	3,500	All ranges	This works is essential to avoid the firewood usage by the APC Personals throughout the year.
Sub-Total														3,500		
Total of Recurring (Core)													804.482			
IV Recurring (Buffer)																
1 Awarness Generation																
a)	Celebration of Wildlife week Printing calendars, brochures/ pamphlet etc, during wildlife week	16.8	7.7.1	All ranges	-	LS	LS	5.00	3.169	All ranges	-	LS	LS	2,000	All ranges	Publicity & propoganda activities will be taken up to increase the ourness, impotence of conserving the wildlife/nature in school/ collage students.
Sub-Total								LS	5.00	3.169				LS		2,000
2 OFFICE EXPENDITURE																
a)	charges, Phone charges, Stationery & other office equipments to the director	16.2.1	9.5	All Ranges	-	LS	LS	2.00	-	All ranges	-	LS	LS	5,000	All ranges	Maintenance of Director/ACFs/RFO offices of Bhadra Tiger Reserve.
Sub Total														5,000		

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		CSS PT Guidelines	TCP	Location	GPS reading	Physical		Financial		Location	GPS reading	Physical Target	Unit cost (in Lakhs)	Target in Central share		
						Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Total of Recurring (Buffer)													7.000			
Total of Recurring (Core) & (Buffer)													811.482			
Grand Total													880.500			

(Rs in lakhs)

Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	69.02	41.41
2	Recurring (50%)	811.48	405.74
	Total	880.50	447.15

(Rs in lakhs)

Cost of APO including states share	A	880.50
Center's share in APO	B	447.15
1st release @25% of Center share	C	111.79
Less: Unspent balance FY 2021-22	D	3.22
Adjusted first release	E=C-D	108.57


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