

No. 4-1(8)/2022-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig3-ntca@nic.in
Tel (EPABX): 011-2436 7837-39

Dated: November 02, 2022

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandhavgarh Tiger Reserve, Madhya Pradesh during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandhavgarh Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1271.75 (Rupees One Thousand Two Hundred Seventy One Lakhs Seventy Five thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 520.66 Lakhs (Rupees Five Hundred Twenty lakhs Sixty Six Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 164.73 lakhs (Rupees One Hundred Sixty Four Lakhs Seventy Three Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.


हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- iii. Terms and conditions of the service of the employees employed in the **Bandhavgarh Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12) (I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Bandhavgarh Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Bandhavgarh Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Bandhavgarh Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Bandhavgarh Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Bandhavgarh Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Bandhavgarh Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wages should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.


हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Bandhavgarh** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	49.42
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (Special Component Plan for Scheduled Castes)	32.95
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (Tribal Area Sub Plan/STC)	82.36
	Total	164.73

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.119/IFD/2022 dated 02.11.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
नई दिल्ली / Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, Bandhavgarh Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF/AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT)

हेमन्त सिंह/HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
(Rs. in lakhs)
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

S. No	Items	Sanction	Central Assistance	State Share
1	Non Recurring (60%)	230.43	138.26	92.17
2	Recurring (50%)	1041.32	520.66	520.66
	Total	1271.75	658.92	612.83

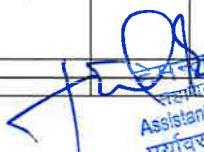
(Rs. In lakhs)

Cost of APO including State's share	A	1271.75
Central share in APO	B	658.92
1 st release @ 25% of Central share	C=0.25*B	164.73
Less: Unspent balance FY 21-22	D	0.00
Adjusted 1 st release	E=C-D	164.73
Balance of center share to be released	F=0.75*B	494.19

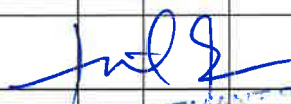
Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Annual Plan of Operations (Bandhavgarh Tiger Reserve) Under Centrally Sponsored Scheme - Project Tiger for 2022-23

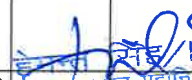
Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS						Current Year Proposal			Justification
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		Latitude			Longitude			Physical Target (No./Ha./Km.)	Unit Cost	Financial Target	
						Target	Achiev.	Target	Achiev.	dd	mm	ss	dd	mm	ss				
3	4	5	6	7	8	9	10	11	12	13	14								
NON-RECURRING (NR)																			
CORE ZONE																			
CURRENT YEAR PROPOSAL (2022-23)																			
1	Anti-poaching Activities:		10.4																
	Wages (Patrolling/ Protection/ General):	4.1																	
1	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.					41	41	53.80	19.54						41	0.12	59.04		
	Total-							53.80	19.54								59.04		
2	Strengthening of Infrastructure:		6.5.5.2																
	Drinking Water Facility for Patrolling Camp Staff :	4.16																	
1	Water facility in range campus Dhamokhar (Replacing old pipe line)									23	37	54.3	80	55	24.8	1	3.00		
	Field Gear:	4.1																	
1	Procurement of Powerbank 10000MAH for Field Staff in the Core Zone														0	0	0.00		
	Total-							0.00	0.00								3.00		
3	Addressing Man-animal Conflict:		7.2.2.2																
	Rescue of Animals:	4.4																	
	Care for Domestic Livestock:	4.4																	
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak														All 143 buffer villages and 07 core villages	0.004	4.00		
2	Veterinary Health Camp/ Equipment														LS	LS	0.00		
	Medical Camps:	4.16																	
1	Medical camp at Tala														LS	LS	1.50		
2	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees														100	0.015	1.50		
3	Anti-Venum Serum for Emergency														1	0.25	0.25		
	Total-							0.00	0.00								7.25		
4	Research & Equipment:	4.5	7.2.2.9																
1	Preparation/ Revision of Tiger Conservation Plan														LS	LS	1.00		
	Total-							0.00	0.00								1.00		
5	Water Development:		7.2.2.1																
	Installation of Hand Pump:	4.16																	
1	Construction of New Tube Well With Solar Pump Installation																		
1	Range Magdhi, Barhai Dongari									23	37	16.9	80	56	33.5	1	5.00		
	Total-							0.00	0.00								5.00		


HEMANT SINGH
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 New Delhi, India


Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS						Current Year Proposal			Justification			
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		Latitude			Longitude			Physical Target (No./Ha./Km.)	Unit Cost	Financial Target				
						Target	Achiev.	Target	Achiev.	dd	mm	ss	dd	mm	ss							
1	2	3	4	5		6	7	8	9									11	12	13	14	
6	Staff Development:		13.6																			
	Organization Seminars/ Workshops/ Training:	4.8																				
	Total-							0.00	0.00												0.00	
7	Modernization of Information Technology:	4.7	7.2.2.9																			
1	Procurement of Hardware. (Work Station Desktop Computer 02 Nos.)																	2	2.5	2.00	The proposal has been made for procuring computer with license software for research, estimation of wildlife and data analysis of M-STripes.	
2	Procurement of Software. * 1950x25 = 48750.000																	25	0.02	0.30	The proposal has been made for procuring anti virus for computer system.	
	Total-							0.00	0.00													2.30
8	Provision of Project & Ration Allowances:	4.8	8.6																			
1	Payment of Project Allowance to Officers/ Staffs							30.59	0.00									Total Sanctioned Posts 338, Vacant post 86	LS	30.59	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to 252 officers/ field staff and ministerial staff.	
2	Provision of Ration Allowance to Staffs							86.79	4.99									No of employed & Labour 787	LS	81.22	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester-32, FG-161, permanent field labour-102, driver-5, mahaut-10, assistant mahaut-7, choudidar-1, computer Operator/ TPF/labourers 469 and other field staff.	
	Total-							117.38	4.99													111.81
9	Population Estimation & Monitoring:	4.12	9.3.2																			
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STripes)																	2	2.00	2.00	This important annual exercise under Phase-IV and M-STripes requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. Hence the proposal.	
2	Procurement of Mobile Phone for M-STripes Monitoring																	25	0.1	2.50	The proposal has been made for M-STripes monitoring and data collection.	
3	Procurement of Camera Traps for Core Zone																	50	0.21	10.50	These camera traps will be used to monitor predators on cattle kills and at other sensitive places. Hence, the proposal is made.	
4	Procurement of Sunnto Compass																	20	0.05	1.08	Required for biannual exercise of herbivores estimation. Hence the proposal.	
5	Procurement of Batteries for Camera Traps and GPSs																	15000	0.0002	3.00	Required for annual exercise of tiger and co predator estimation and regular monitoring of tigers. Hence the proposal.	
6	Procurement of SD Cards for Camera Traps																	200	0.004	0.70	-----	
	Total-							0.00	0.00													19.78
10	Tourism:	4.17	11.2.3																			
3	International Tiger Day Celebration																	1	2.00	2.00	The proposal has been made for organising painting, essay and debate competition to mark the international tiger day and to create conservation awareness in general public.	
	Total-							0.00	0.00													2.00
	Sub Total (Non-Recurring - Core Zone):							171.18	24.53													211.18
BUFFER ZONE																						
1	Strengthening of Infrastructure:		5.5.2																			
	Field Gear:	4.16																				
2	Addressing Man-animal Conflict:		7.2.2																			
	Care for Domestic Livestock:	4.4																				
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak																		1200	0.004	2.00	The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals.
	Medical Camps:	4.16																				


हेमन्त सिंह/HEMANT SINGH
 सहायक वन महानिरीक्षक (प्रो. प्रशासन)
 Assistant Inspector General of Forests (Project Division)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली/Govt. of India, New Delhi


Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS						Current Year Proposal			Justification
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		Latitude			Longitude			Physical Target (No./Ha./Km.)	Unit Cost	Financial Target	
						Target	Achiev.	Target	Achiev.	dd	mm	ss	dd	mm	ss				
1	2	3	4	5	6	7	8	9											14
1	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees														11 100	12 0.015	13 1.50	14 Buffer zone area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.	
2	Anti-Venom Serum for Emergency														1 0.25	0.25	0.25	To protect the staff against poisonous snake bites, which abound in the buffer zone. It is necessary that at least all the range headquarters be equipped with a few vials of anti-venom serum.	
Total-							0.00	0.00										3.75	
3	Water Development:		7.2																
	Installation of Hand Pump:	4.16																	
4	Staff Development:		15.3.2																
	Organization Seminars/ Workshops/ Training:	4.8																	
5	Modernization of Information Technology:	4.7	11.3																
6	Population Estimation & Monitoring:	4.12	12.2																
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)													LS	LS	1.00	1.00	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required.	
2	Procurement of Mobile Phone for M-STRIPES Monitoring													55	0.1	5.50	5.50	The proposal has been made for M-STRIPES monitoring for data collection in the buffer zone, hence the proposal.	
3	Procurement of Camera Traps for Buffer Zone													30	0.21	6.30	6.30	These camera traps will be used to monitor predators on cattle kills and at other sensitive places. Hence, the proposal is made.	
4	Procurement of Batteries for Camera Traps and GPSs													10000	0.0002	2.00	2.00	Required for biannual exercise of herbivores estimation. Hence the proposal.	
5	Procurement of SD Cards for Camera Traps													100	0.007	0.70	0.70	Required for annual exercise of tiger and co predator estimation and regular monitoring of tigers. Hence the proposal.	
Total-							0.00	0.00										15.50	
7	Co-existence Agenda in Buffer/ Fringe Areas:		8																
	Conservation Awareness:	4.5																	
8	Tourism:	4.17	14.1.4																
	Sub Total (Non-Recurring - Buffer Zone):				0	0	0.00	0.00											19.25
	Total (Non-Recurring):						171.18	24.53											230.43
	RECURRING (R)																		
CORE ZONE																			
CURRENT YEAR PROPOSAL (2021-22)																			
1	Anti-poaching Activities:	4.1	10.4																
1	Wages for Patrolling Camp Watchers & General Patrolling and Wireless Attendants					450	450	486.00	266.86						450	0.09	486.00	486.00	In the wake of increasing threats from anti-social elements, poachers and thieves, the protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers, wireless attendants, computer operators, barrier guards, drivers, mahaouts, charcutters etc. on round the year basis is must for ensuring proper protection and smooth functioning throughout the area.
3	Payment for Assistant Programmer & GIS Operator and Data Entry Operator					14	14	45.43	24.03						14	0.20	33.60	33.60	The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the field and HQ (for 12 months).


HEMANT SINGH
 सहायक वन महानिरीक्षक (संघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS						Current Year Proposal			Justification
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. in Lakh)		Latitude			Longitude			Physical Target (No./Ha./Km.)	Unit Cost	Financial Target	
						Target	Achiev.	Target	Achiev.	dd	mm	ss	dd	mm	ss				
3	4	5	6	7	8	9	11	12	13	14									
1	Fire Protection:	2.0																	
1	Wages for Fire Protection														110	0.36	39.60	The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 211 fire watchers (40 in magdhi, 20 in kallwah, 26 in patour, 30 in panpatha core, 53 in tala and 42 in khitouli ranges = 844MD x 26x Rs. 338), hence the proposal.	
2	Fireline Cleaning & Burning														2136	0.02	25.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 2136 km. (364.50 in Magdhi, 420.100 in Khitouli, 315.500 in Tala, 463.00 in Kallwah, 287.00 in Panpatha core and 285.90 in Patour ranges)	
3	Fire Fighting Equipment etc.														211	0.006	1.27	To equip 211 fire watchers with different fire fighting gears during the fire season.	
	Total-							531.43	290.90								585.47		
2	Elephant Food & Medicines:	4.1	12.1																
1	Food					14	14	20.00	4.84									The proposal has been made to ensure daily elephant diet as usual for 14 elephants.	
2	Medicine																	Required for the treatment of 14 departmental elephants.	
3	Accessories																	The proposal has been made to equip elephants for sensitive area patrolling and tourism.	
	Total-							20.00	4.84								0.00		
3	Strengthening of Infrastructure:		6.5.5.2																
	Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:	4.2																	
1	Repair/ Maintenance of Buildings/ Patrolling Camps/ FRH/ Labour Huts etc.														LS	LS	25.00	The core zone has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs/ Officers residence which frequently require maintenance, repair and upgradation to keep them in good/ usable condition.Hence the proposal.	
	Maintenance/ Repair of Culvert:	4.2																	
	Maintenance of Chain-Link Fencing:	4.5																	
1	Maintenance of Chain-Link Fencing														LS	LS	2.00	There are already existing chain link fences in the Tiger reserve and they require repairing and maintenance to keep them effective for the purpose.	
	Maintenance of Wireless and Accessories:	4.1																	
1	Maintenance of All Wireless System and Accessories														379	0.008	1.00	The wireless sets in core zone need regular maintenance including repairs, replacement of batteries, accessories etc.	
3	Maintenance of Office Equipment & Other Works	4.7													12	0.25	2.00	Maintenance/ Upgradation of office infrastructure and computers etc.	
4	Stationery for Office Functioning	4.7													25		2.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.	
5	Maintenance of Vehicles	4.2													72		10.00	It has been proposed for routine repairs/ fittings of vehicles used in the core zone.	
6	POL for Vehicles	4.2													72	0.38	27.36	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 72 vehicles put together including 4 scorio, 5 gypsies, 10 bolero campers, 1 mini truck, 3 tractors, 1 rescue squad (swaraj mazda), 01 Bus, 01 transportation truck, 6 truck tankers, and 2 rapid response unit vehicles. Besides, there are 38 motorcycles also in the Tiger Reserve.	


HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ परियोजना)
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS			Current Year Proposal		Justification				
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		dd	mm	ss	dd	mm		ss	Physical Target (No./Ha./Km.)	Unit Cost	Financial Target
						Target	Achiev.	Target	Achiev.										
1	2	3	4	5	6	7	8	9							11	12	13	14	
7	Maintenance of All Roads (Non Tourism) in the Core Zone	4.2													758.97		40.00		The proposal is made to facilitate good road communication for vehicles along 77.15 km. of hilly (30 MD x Rs. 338) and 681.82 km. of plain (20 MD x Rs. 338) parts (Non tourism roads) of forest roads used for protection and anti-poaching drive. Tourism roads are maintained using Vikas Nidhi Fund.
Total-							0.00	0.00									109.36		
4	Habitat Improvement:		7.2.2																
	Eradication of Lantana:	4.3																	
1	Mopping up of lantana																		
	Range Magdhi, Goriya - 219														94.80	0.007436	3.79	Second year mopping up operation is essential to eradicate lantana hence the proposal.	
	Range Magdhi, North Magdhi - 271														47.35	0.007436	1.89		
	Range Magdhi, Rohaniya - 233														85.25	0.007436	3.41		
	Range Magdhi, North Milli - 259														94.85	0.007436	3.79		
	Range Magdhi, North Milli - 260														23.50	0.007436	0.94		
	Range Magdhi, Magdhi - 258A														47.40	0.007436	1.90		
	Range Magdhi, Khusarwah - 257														47.35	0.007436	1.89		
	Range Magdhi, Khusarwah - 246														47.30	0.007436	1.89		
	Range Magdhi, Khusarwah - 247														47.30	0.007436	1.89		
	Range Magdhi, Badrehal - 269														47.30	0.007436	1.89		
	Range Magdhi, Pathari - 292														94.80	0.007436	3.79		
	Range Magdhi, Pathari - 289														75.85	0.007436	3.03		
	Range Magdhi, Dhamokhar - 290														47.40	0.007436	1.90		
	Range Magdhi, Dhamokhar - 291														94.80	0.007436	3.79		
	Range Magdhi, Milli - 248														94.80	0.007436	3.79		
	Range Magdhi, Mardari - 293														47.45	0.007436	1.90		
	Range Magdhi, Mardari - 294														94.80	0.007436	3.79		
	Range Panpatha Core, Beet Kudari RF 452														100	0.007436	4.00		
	Range Panpatha Core, Beet Baghdoo RF 441, 454														60	0.007436	2.40		
	Range Panpatha Core, Beet Chitraw RF 465 Dudhmaniya														50	0.007436	2.00		
	Range Panpatha Core, Beet Jhalwar RF 461 Dudhmaniya														50	0.007436	2.00		
	Eradication of Brushwood from Meadows:	4.3																	
Total-							0.00	0.00									55.69		
5	Water Development:	4.3	7.2.2																
1	Maintenance of All Waterholes in the Core Zone														60	0.10	6.00	Water conservation activities require closure of anicuts/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.	
2	Deepening/ Desilting of Tank/ Anicut/ Jhiria:	4.3																	
1	Range Magdhi, Jobiwah - 292								23	36	47	80	58	8.5	1	2.00	2.00	On account of prolonged siltation, the impounding capacity of these waterbodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for desilting has been made.	
2	Range Magdhi, Dabhadol - 271								23	36	13.2	81	1	9.7	1	2.00	2.00		
3	Range Magdhi, Kudarwar - 290								23	37	17.6	80	58	53.8	1	2.00	2.00		
5	Range Khatouli, Badkiwah Pond								23	38	48.6	80	49	49.4	1	1.00	1.00		
6	Range Khatouli, Mudra Pond								23	41	44.9	80	56	2.6	1	1.00	1.00		
8	Range Kallwah, North Kallwah/ Bodha RF-252B								23	34	11.6	81	8	16.7	1	2.00	2.00		
11	Range Kallwah, South Majkheta/ Akadwah RF-282								23	36	40.9	81	3	28.6	1	2.00	2.00		
12	Range Patour, Banshidongari Talab-A (Pataur B, RF-405)								23	49	25.3	81	2	41.4	1	1.50	1.50		
15	Range Patour, Chhotabada Bandhawa (Pataur B) RF406								23	48	51.3	81	2	55.6	1	2.00	2.00		
6	Creation of anicuts, Stop Dam-cum-Bridge																		
7	Construction of Rapta																		
2	Range Magdhi, Mouhariya Nala/ RF 291 (15 Mtr)								23	37	59.3	80	58	40.1	1	6.00	6.00		
5	Range Panpatha Core, Gahira Nala RF 464								23	55	15.8	81	07	19.4	1	8.00	8.00		
Total-							0.00	0.00									35.50		
6	Tourism:	4.17	11.2.3																
Total-							0.00	0.00										0.00	
Sub Total (Recurring - Core Zone):							551.43	295.73										786.02	


HEMANT SINGH
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS			Current Year Proposal			Justification
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		Latitude			Physical Target (No./Ha./Km.)	Unit Cost	Financial Target	
						Target	Achiev.	Target	Achiev.	dd	mm	aa				
3	4	5	6	7	8	9	10	11	12	13	14					
BUFFER ZONE																
1	Anti-poaching Activities:		13.2													
1	Wages for Patrolling Camp Watchers & General Patrolling	4.1											150	0.09	162.00	In the wake of increasing threats from anti-social elements, poachers and thieves, the protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers, wireless attendants, computer operators, barrier guards, drivers, mahaouts, charcutters etc. on round the year basis is must for ensuring proper protection and smooth functioning throughout the area.
2	Wages for Wireless Attendants and Computer Operators												14		20.00	The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the field and HQ (for 12 months).
3	Provision for Vehicle on Hire												3		6.00	The proposal is made to hire vehicles for patrolling, intelligence gathering and nabbing the offenders effectively.
4	Reward to Informer and Staff												LS	LS	1.00	To motivate people for assisting the park management in detecting forest and wildlife offences.
5	Fees for Engaging Lawyers												LS	LS	0.25	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Umaria districts.
6	Diet and Medicines for Sniffer Dog at Tala												LS	LS	2.00	This is essential dietary requirements for sniffer dog, hence the proposal has been made.
Fire Protection:		2.0														
1	Wages for Fire Protection												60		15.00	The buffer zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 60 fire watchers 6240 MD x Rs. 338), hence the proposal.
2	Fireline Cleaning & Burning												1545		15.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the buffer zone is 1545 km. fireline cutting
Total-								0.00	0.00						221.25	
2	Strengthening of Infrastructure:		5.5.2													
14	Maintenance of Wireless System and Accessories	4.1											20	0.08	1.50	The buffer zone has at present 20 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
16	Maintenance of Vehicles	4.2											8	0.50	2.00	It has been proposed for routine repairs/fitments of vehicles used in the buffer zone.
17	POL for Vehicles	4.2											8	1.00	5.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, anti-poaching strike squads and in routine tours of park officers.
18	Maintenance of Roads in the Buffer Zone	4.2											223.00		10.00	The proposal is made to facilitate good road communication for vehicles along 28 km. of hilly (30 MD x Rs. 338) and 195 Km. of plain (20 MD x Rs. 338) part of forest roads used for protection and anti-poaching drive (Non Tourism Roads). Tourism roads are being maintained using vikas nidhi funds.
Total-								0.00	0.00						18.50	
3	Habitat Improvement:		7.2.2													
Eradication of Lantana:		4.3														
Range Dhamokhar, Beat Bartrai PF 121													138.60	1.03	1.03
Range Dhamokhar, Beat Dadraudi PF 110													138.60	1.03	1.03
Range Dhamokhar, Beat Mardari RF 107													138.60	1.03	1.03
Range Dhamokhar, Beat Badrehal RF 103													214.00	1.59	1.59

HEMANT SINGH
 सहायक वन अधिकारी (आय) परियोजना
 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 नई दिल्ली / Govt. of India, New Delhi

Sl. No.	Item of Work	Para No.		Location/GPS		Previous Year Details				Location/GPS						Current Year Proposal			Justification
		CSS-PT Guidelines	TCP (Proposed)	Latitude	Longitude	Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		Latitude			Longitude			Physical Target (No./Ha./Km.)	Unit Cost	Financial Target	
						Target	Achiev.	Target	Achiev.	dd	mm	ss	dd	mm	ss				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Range Dhamokhar, Beat Barbaspur PF 126														176.00	1.31	1.31		
	Range Dhamokhar, Beat Dhamokhar PF 150														227.00	1.69	1.69		
	Range Dhamokhar, Beat Pipariya RF 94														138.60	1.03	1.03		
	Range Dhamokhar, Beat Sakariya PF 176														64.60	0.48	0.48		
	Range Dhamokhar, Beat Gorriya (A) PF 165														64.60	0.48	0.48		
	Range Dhamokhar, Beat Checharia PF 186														64.60	0.48	0.48		
	Range Dhamokhar, Beat Dhaurkhoh RF 06														138.60	1.03	1.03		
	Range Dhamokhar, Beat Rohaniya PF 134														138.60	1.03	1.03		
	Range Dhamokhar, Beat Gorriya (B) PF 152														138.60	1.03	1.03		
	Range Dhamokhar, Beat Badwar RF 96														176.00	1.31	1.31		
	Total-																		
4	Water Development:		7.2.2																
	Maintenance of Water Holes																		
	03 Buffer Ranges														10	0.10	1.00	Water conservation activities require closure of anicuts/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.	
	Total-																		
5	Tourism:	4.2	14.1.4															1.00	
	Sub Total (Recurring - Buffer Zone):																		
	Total (Recurring):																	255.30	
	GRAND TOTAL (NR + R):																	1041.32	
																		1271.75	

हेमन्त सिंह / HEMANT SINGH
सहायक वन महानिरीक्षक (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi