

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

NER

No. 4-1(55)/2022-PT

Dated: 2nd January, 2023

To,

✓ The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha, Kamlang and Pakke Tiger Reserve Arunachal Pradesh State during 2022-23 -1st installment - reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Namdapha, Kamlang and Pakke Tiger Reserve**, Arunachal Pradesh, at the cost of **Rs. 1254.57 Lakh (Rupees One Thousand Two Hundred Fifty Four Lakhs Fifty Seven Thousand Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of **Arunachal Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 222.6375 Lakh (Rupees Two Hundred Twenty Two Lakh Sixty Three Thousand Seven Hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



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- iii. Terms and conditions of the service of the employees employed in the **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of in respect of **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Arunachal Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xiii. Government of Arunachal Pradesh in respect of **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).



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- xiv. Grants-in-aid shall be utilized for **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **Namdapha, Kamlang and Pakke Tiger Reserve** and **Government of Arunachal Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of **Arunachal Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Arunachal Pradesh, eco-tourism in Arunachal Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Namdapha, Kamlang and Pakke Tiger Reserve, Arunachal Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


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5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	222.6375
	Total	222.6375

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 185/IFD/2022 dated 23.12.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Banumathi G.)

Asstt. Inspector General of Forests (PT)

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Tel. No. 91111436 7837-39
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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.

3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), Namdapha, Kamlang and Pakke Tiger Reserve.
7. The Accountant General, .
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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(Rs. In lakhs)

S.No.	Items	Namdapha			Kamlang			Pakke		
		Sanction	Central Assistance (90%)	State Share (10%)	Sanction	Central Assistance (90%)	State Share (10%)	Sanction	Central Assistance (90%)	State Share (10%)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Non Recurring (90:10)	185.72	167.15	18.57	210.46	189.41	21.046	255.37	229.83	25.54
2	Recurring (90:10)	192.06	172.85	19.21	45.16	40.64	4.516	316.20	284.58	31.62
3	Spill Over work of 2021-22 to be completed during 2022-23	0.00	0.00	0.00	14.66	13.19	1.467	34.94	31.446	3.49
	Total	377.78	340.00	37.78	270.28	243.25	27.03	606.51	545.86	60.65

Summary for State:

S.No.	Items	Sanction (c)+(f)+(i)	Central Assistance (90%) (d)+(g)+(j)	State Share (10%) (e)+(h)+(k)
1	Non Recurring (90:10)	651.55	586.40	65.15
2	Recurring (90:10)	553.42	498.07	55.35
3	Spill Over work of 2021-22 to be completed during 2022-23	49.60	44.64	4.96
	Total	1254.57	1129.11	125.46

(Rs. In lakhs)

S.No.	Subject	Contents	Namdapha TR	Kamlang TR	Pakke TR	Total
1.	Total cost of APO	A	377.7800	270.2800	606.5100	1254.5700
2.	Central share in APO	B	340.0000	243.2500	545.8600	1129.1100
3.	Amount to be released in first installment (25% of centre share)	C=25% of B	85.0000	60.8125	136.4650	282.2775
4.	Less: Unspent balance of previous year	D	30.2400	0.0000	29.4000	59.6400
5.	Net release	E=C-D	54.7600	60.8125	107.0650	222.6375
6.	Balance 75% of Center share	F=0.75*B	255.0000	182.4375	409.3950	846.8325

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Arunachal Pradesh and the local people.

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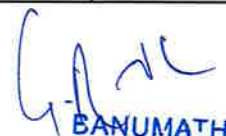
(A) NAMDAPHA TIGER RESERVE:

FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER 2022 - 23 UNDER NAMDAPHA TIGER RESERVE													
													(Rs. Inlakhs)
Sl.No	Items of works	Para No.		Locstion/GP S Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guideline	TCP		Physical		Financial		Location/GP S coordinates	Physica l Target	Unit Cost	Amount (Financia l Target)	
					Target	Achievemen t	Target	Achievemen t					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Non-Recurring(Core)												
	a. Anti-Poaching measures												
i	Providing support to tiger reserve for raising , arming and deploying special tiger protection force (STPF) including 10 Nos Ladies STPF for the Year 2022-23	13.7.1		NTR	40 Nos	100%	56.52	56.52	NTR	50 Nos	0.14	84.00	1.Protection Squad/STPF – 50 nos X @ 14000/- X 12 Months 1) 20 Nos in Miao WL Range 2) 15 Nos in Namdapha WL Range 3) 15 Nos in Gandhigram WL Range
	(b)Staff Development												
i	Capacity building and training	16.8.1		NTR	5 nos	100%	10.20	10.20	NTR	6Nos		16.80	Engaging 1. Field Biologist- 1 No @ 40,000/- pm, Miao WL Range 2.Asstt.Field Biologist-1No @ 25,000/-pm ,Miao WL Range

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										0.20			3. Data entry operator- 1 No @20,000/-pm, Field Director office
										0.20			4. Computer operator- 1 No @20,000/-pm, Field Director office
										0.17			5. Camera technician - 1 No @17,000/-pm, Miao WL Range
										0.18			6. Draftsman with IT & GIS knowledge-1No @ 18,000/-pm Field Director office
ii	Reward to informer & staffs	13.7.1.17		NTR	0	0%	0.00	0.00		LS	1.00	1.00	To encourage field staff who have accomplished extraordinary task
iii.	Study tours for appraisal of good practices in other reserves. (Core Area)	16.8.5		NTR	LS	0%	0.00	0.00	NTR	L/S	2.00	2.00	Tours for officers/ staff/villagers (participants) to other Tiger reserves for studying management practices.
iv.	Annual weapon training, attending training workshop and capacity building of staff	16.8.6/13.7		NTR	0	0%	0.00	0.00	NTR	LS	1.50	1.50	Annual weapon training, attending training workshop and capacity building of staff for all Ranges
(d) Strengthening													
i.	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring(Co	16.2.14		NTR	LS	100%	4.00	4.00	NTR	LS	LS	5.00	Intensive patrolling to monitor tiger status and ecological changes/ camera trapping and scat collection


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	re Area)												
ii.	Installation & channelisation of water supply system	13.7.1		NTR	3500 mtrs	100%	4.00	4.00	NTR	LS	4.00	4.00	Purchase of GI Pipe and its installation.
iii.	Construction of Country Boat 22 feet	13.7.1		NTR	0	0%	0.00	0.00	NTR	1n0	1.75	1.75	Construction of Country Boat 22 feet
e. Research and Field equipment													
i	Maintenance of existing wireless sets	13.7.1		NTR	0	100%	1.00	1.00	NTR	LS	5.00	3.74	Repair/ replacement of defective sets, batteries, handsets, antennae.
f. Staff Welfare													
i.	Supply of field kits	16.16		NTR	LS	100%	4.00	4.00	NTR	LS	4.00	4.00	Sleeping bags, torchlight, solar lamps, battery, tarpaulin sheets, ground sheet, Utensils etc:-
h. Fostering Tourism													
i.	Wildlife conservation awareness	16.17		NTR	1No	100%	1.00	1.00	NTR	LS	1.00	1.00	Organising awareness camps in fringe village, school and organizing global Tiger Day etc.
ii	Creation of website of NTR, upgradation of IT, & publication of	16.17		NTR	LS	100%	0.55	0.55	NTR	1 Unit	0.55	0.55	Annual maintenance of website and hosting fees.


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	brochure 10000 pcs.												
	Total of Non-Recurring (Core):-					81.27	81.27				22.34	125.34	
	BUFFER												
	Anti-Poaching												
i.	Deployment of Elephant Squads												
	a) Wages of Mahout- 8 Nos (2022-23)	16.1.11		NTR	8Nos	63%	11.64	7.32	NTR	8Nos	0.18	17.28	(a) Wages of Mahout = 8Nos x 18000/- x 12 months in Miao Wildlife Range
ii	Wages of Elephant Attendant- 8Nos (2021-22)	16.1.11		NTR	8 Nos	100%	10.80	10.80	NTR	8Nos	0.13	12.48	(a) Wages of Elephant Attendant = 8Nos x 13000/- x 12 months in Miao Wildlife Range
iii.	Establishing Wireless Network	13.7.1		NTR	11 Nos	99%	15.12	12.72	Namdapha Tiger Reserve	11Nos			W.T.Operator =4Nos
	1)Wages of W.T.Operator-4Nos										0.18	2.16	1)1Nos @ 18000/- x 12m at Beat Office, Accounts Beat Miao
	2) Wages of W.T.Attendant - 7 Nos										0.14	5.04	2)3Nos @ 14000/- x 12m at Miao Wildlife Range
											0.13	10.92	W.T.Attendant= 7 Nos x @ 13000/-x 12 months(4 Nos at Beat Office Miao & 3Nos at Miao W/L Range)
	(d) Strengthening												


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i	Maint. & Renovation of CF & FD's Office.	16.2.1	NTR	1No	100%	1.25	1.25	NTR	1No	2.00	2.00	Annual maint./wiring including replacement of furniture & other items.
ii	Wiring of old quarters in all the 3 Ranges including Headquarter	16.2.1	NTR	0	0%	0.00	0.00	NTR	21Nos	0.50	10.50	Wiring of old quarters in all the 3 Ranges (Miao/Namdapha/Gand higram) including Headquarter
Total of Buffer						38.81	32.09			3.26	60.38	
Total of Non-Recurring (Core + Buffer):-						166.90					185.72	
RECURRING (CORE)												
A) Anti -Poaching												
i.	A)Deployment of Anti Poaching Squads (Core Area) for the year 2022-23	16.1.2	NTR	38 Nos	94%	61.40	60.39	NTR	40 Nos		69.36	Deployment of Man Power
												Wages Electrician
										0.18		1)1 No@ 18000/-x 12m at Miao WL Range
										0.15		2)1 No@ 15000/- x12m at Field Director Office
										0.12		3)1No @ 12000/- x12m Beat Office Miao
												Plumber
										0.18		1)2Nos@ 18000/- x12m (1 No at Beat Office, Accounts & 1 No at Miao WL Range)
												Boatman

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									0.18	1)1 No@ 18000/-x 12m at Miao WL Range
									0.13	2)1 No@ 13000/- x12m at Miao Wildlife Range
										Cook
									0.18	1)4 No@ 18000/-x 12m at Miao Wildlife Range
									0.12	2)1 No@ 12000/- x12m at Miao Wildlife Range
										Sweeper
									0.15	1)2Nos@15000/-x12m at Headquarter & Miao Wildlife Range
										Night chowkidar
									0.18	1)2 Nos@ 18000/-x 12m Headquarter Miao
									0.13	2)1 No@ 13000/- x12m at Museum
										Mason
									0.12	1)2Nos @12000/-x12m at Headquarter Miao
										Carpenter
									0.12	1) 2 Nos @ 12000/- x 12m at Headquarter Miao
										Tourist guide
									0.18	1)1 No@ 18000/-x 12m at Miao WL Range

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									0.12	2)1 No@ 12000/- x12m at Miao Wildlife Range
										Office Peon
									0.15	1)1 No@ 15000/-x 12m Namdapha WL Range
									0.13	2)1 No@ 13000/- x12m Beat Office A/Cs Beat Miao
									0.12	3)4 No@ 12000/-x 12m at Headquarter Miao
										House Keeper
									0.15	1)1 No@ 15000/-x 12m at Headquarter Miao
									0.14	2)1 No@ 14000/- x12m at Miao Wildlife Range
										Receptionist
									0.17	1)1 No@ 17000/-x 12m atMiao Wildlife Range
									0.13	2)1 No@ 13000/- x12m at Miao Wildlife Range
										Zoo Attendant
									0.13	1) 2Nos@13000/-x12m at Mini Zoo Miao
										Museum Attendant
									0.13	1)2Nos@13000/-x12m at Headquarter Miao
										Typist

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										0.13		1)2 Nos@ 13000/-x 12m at Field Director Office
												Computer Operator
										0.12		1)1No@ 12000/-x 12m at Field Director office Miao
												Total No. 40 Nos.
ii	Deployment of camp labourers for patrolling(Core Area)for the Year 2022 - 23.	16.1.3		NTR	23Nos	86%	29.88	26.28	NTR	23 Nos	32.64	Deployment of camp labourers for patrolling 23 Nos
										0.17		1)1 No@ 17000/-x 12m at Beat Office Accounts Beat Miao
										0.13		2)2 No@ 13000/- x12m at Namdapha WL Range
										0.12		3)9 No@ 12000/-x 12m at Gandhigram WL Range
										0.11		4)11Nos @ 11000/-x12m Miao W/L Range
												Above mentioned rate is incurred as per State Govt. revised rate and its service lengths vide order No.FIN/E-II/15/2010 dt. 30 th Jan/2019 copy enclosed.
iii.	Deployment of Ex-army personnel and home guards (Buffer Area) for the year 2022-23	16.1.8		NTR	12Nos	92%	18.96	17.52	NTR	12Nos	22.08	Deployment of Ex-army personnel in Protection duty Subedar rank - 2Nos & Ex-Servicemen - 10 Nos
										0.17		1)2Nos @ 17000 x 12M at Miao W/L Range

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											0.15		2)10Nos @ 15000 x 12m (Miao/Namdapha/Gandhigram WL Range)
iv.	Deployment of local work force for patrolling, surveillance of water holes, manning barriers(Buffer Area) 2022-23.	16.1.9		NTR	30Nos	45%	36.00	18.00	NTR	30Nos	0.11	39.60	Deployment of local work force for patrolling, Duty 1) 30Nos @ 11000/- x 12m
													1) 10Nos at Miao WL Range
													2) 10 Nos at Gandhigram WL Range
													3) 5Nos at Namdapha WL Range
													4) 5Nos at Beat Office Accounts Beat Miao.
v	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of protection Areas. (Buffer Area) for the year 2022-23.	16.1.7		NTR	5Nos	100%	4.56	4.56	NTR	8Nos		11.88	Deployment of Drivers 8 Nos for protection duty
											0.15		1)1No.@ 15000x12 month at Beat Office Accountts Beat Miao
											0.12		2)7Nos @ 12000x12 months n(in 3 Ranges i.e. Miao/Namdapha/Gandhigram W/L Range)
													Above mentioned rate is as per State Govt. revised rate and its service lengths vide order No.FIN/E-II/15/2010 dt. 30 th Jan/2019 copy enclosed

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i.	Maintenance of Vehicles, (Boats, Motor bikes mobility) (Core Area)	16.1.14		NTR	24Nos	100%	10.00	10.00	NTR	24Nos	15.00	15.00	Maintenance of vehicles-7nos, maintenance of motorcycles-14, Boats-2. Periodical maintenance of vehicles. POL for daily movements of officers & staffs.
ii	Maint. Of Solar Lighting system at Deban Complex for Miao Wildlife Range.	16.2.1		NTR	0	100%	0.50	0.50		LS	0.50	0.50	Annual maintenance of existing solar lighting.
C) Staff Development													
i.	Capacity building and training(Core Area)	16.8.1		NTR	0	100%	1.00	1.00		LS	1.00	1.00	TE for FD's meeting at New Delhi and other venues fixed by NTCA
Total of Recurring (Core)							162.30	138.25			21.47	192.06	
Total of Non Recurring (Core + Buffer)							166.90	154.24			188.45	185.72	
Grand Total of Non- Recurring + Recurring :-							329.20	292.49			209.92	377.78	

G. N. G.

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