

F. No. 4-1(34)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 17th September, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Udanti-Sitanadi Tiger Reserve, Chhattisgarh during 2021-22–reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Udanti-Sitanadi Tiger Reserve, Chhattisgarh at the cost of **Rs. 371.52 Lakhs (Rupees Three Hundred Seventy One Lakhs Fifty Two thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 146.08 Lakhs (Rupees One Hundred Forty Six lakhs Eight Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 21.89 lakhs (Rupees Twenty One lakhs Eighty Nine thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Udanti-Sitanadi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to



similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Udanti-Sitanadi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Chhattisgarh in respect of **Udanti-Sitanadi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Udanti-Sitanadi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- (xiii) Government of Chhattisgarh in respect of **Udanti-Sitanadi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Udanti-Sitanadi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Udanti-Sitanadi Tiger Reserve**) and **Government of Chhattisgarh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	6.89
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	4.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	11.00
Total		21.89

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 164783/SS&FA (PG) dated 10.09.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
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Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Chhattisgarh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
4. The AIGF, NTCA RO, Nagpur.
5. The Field Director, Udanti-Sitanadi Tiger Reserve, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



Annual Plan of Operation Udanti -Sitanadi ,Tiger Reserve Under Centrally Sponsored Scheme-Project Tiger For 2021-22

S.No.	Item Of Work	Para No.		Previous Year Details				Current Year Proposal				Justification		
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
NON RECURRING CORE														
1	Procurement field gear, night vision device, field dress, boots, binoculars	Binoculars	16.1.21	10.3	Core Area USTR	20	0	0.0000	0.0000	Core Area USTR	20	0.05	1.00	For surveillance and monitoring
2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	Vehicle for strike force team constituting staff and labourers	16.1.6	10.2	Core Area USTR	1	0	7.5000	0.0000	Core Area USTR	1	7.50	7.50	There is currently no separate Strike force team and vehicle for undertaking Anti-poaching action. This will increase the surveillance against poaching.
		Petrol/Diesel for the vehicle		10.2	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	2.50	2.50	
		Wages for the labourers including the driver		10.2	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.10	3.20	Wages for four labourers for eight months
3	Procurement of Hardware.	Multipurpose Photocopy Machine	16.2.18		Core Area USTR	2	2	1.5000	1.4950	Core Area USTR	1	1.50	1.50	For Photocopying, Scanning & Printing of all the documents USTR Office. With large communication on daily basis happening lack of multipurpose machine which can scan many pages together, take print quickly will enable efficient working in the office
		Disel Generator Set			Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	4.00	4.00	For smooth running of office during extended power cut in South Udanti & Arsiakanahar Range
		Computer Set			Core Area USTR	3	3	1.0500	0.9762	Core Area USTR	1	0.50	0.50	New All in One Computer System for Deputy Director Office
		Inverter Battery			Core Area USTR	1	1	0.1500	0.1500	Core Area USTR	1	0.15	0.15	Assistant Director Udanti Office. For smooth functioning of office in case of power cuts
4	Procurement of tranquilizing equipments, darts, rescue vehicles	Dart Gun With Accessories	16.4.5	7.2.1	Core Area USTR	1	0	3.5000	0.0000	Core Area USTR	1	2.50	2.50	For Tranquilization Of wild Animals in case of emergencies

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
			CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
4	equipments, parts, rescue vehicles, drugs.	Ketamine & Other Drugs	16.7.1	7.2.1	Core Area USTR	1	1	1.0000	0.9352	Core Area USTR	4	0.18	0.72	For Wild Anesthesia We need Xylazine 1 Vial, Ketamine 1 Vial & Yohimbine 2 Vial
5	Day to day monitoring of wild animals	Camera Trap	16.7.1	9.2	Core Area USTR	40	0	0.0000	0.0000	Core Area USTR	50	0.22	11.00	Camera Traps for Phase 4 Monitoring and All India Tiger Estimation.
		GPS			Core Area USTR	30	0	0.0000	0.0000	Core Area USTR	10	0.09	0.90	For demarcation of areas, boundaries especially in the areas where people have got forest rights
		Compass			Core Area USTR	30	0	0.0000	0.0000	Core Area USTR	10	0.09	0.85	For Phase 4 monitoring while doing transect walk
6	Dissemination workshops.	Workshop	16.8.6	8.5	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.50	1.50	Workshop on Management Practices, Law, use of Technology
7	Providing project allowance and special incentives.	Field Director	16.8.2	8.5	Core Area USTR	12	12	0.2400	0.2400	Core Area USTR	12	0.020	0.24	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Deputy Director			Core Area USTR	12	12	0.1800	0.1800	Core Area USTR	12	0.015	0.18	motivating staff,01 Staff for 12 Months (1 staffx12 months= 12months)
		Assistant Director			Core Area USTR	36	36	0.4700	0.4680	Core Area USTR	36	0.013	0.47	motivating staff,03 Staff for 12 Months (3 staffx12 months= 36 months)
7	Providing project allowance and special incentives.	Personal Assitant	16.8.2	8.5	Core Area USTR	12	0	0.0000	0.0000	Core Area USTR	12	0.010	0.12	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
		Range Officer			Core Area USTR	48	30	0.4800	0.3000	Core Area USTR	48	0.010	0.48	motivating staff,04 Staff for 12 Months (4 staff x12 months= 48 months)
		Deputy Range officer			Core Area USTR	48	48	0.4300	0.4300	Core Area USTR	48	0.009	0.43	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
		Forestor			Core Area USTR	192	144	1.7300	1.2960	Core Area USTR	192	0.009	1.73	motivating staff,16 Staff for 12 Months(16 staff x12 months= 192 months)
		Forest Guard / Game Guard			Core Area USTR	672	660	4.7000	4.6200	Core Area USTR	672	0.007	4.70	motivating staff,56 Staff for 12 Months (56 staff x12 months= 672 months)
		Van Chowkidar			Core Area USTR	264	240	1.0600	0.9600	Core Area USTR	264	0.004	1.06	motivating staff,22 Staff for 12 Months (22 staffx12 months= 264 months)

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
			CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
7	Providing project allowance and special incentives.	Assitant Grade II/ Accountant/ Stenographer	16.8.2	8.5	Core Area USTR	96	96	0.8600	0.8600	Core Area USTR	96	0.009	0.86	motivating staff,8 Staff for 12 Months (8 staff x12 months= 96 months)
		Assitant Grade III/ Wireless Operator/ Driver			Core Area USTR	144	142	1.0100	0.9940	Core Area USTR	144	0.007	1.01	motivating staff,12 Staff for 12 Months (12 staff x12 months= 144 months)
		Peon			Core Area USTR	48	45	0.1900	0.1800	Core Area USTR	48	0.004	0.19	motivating staff,04 Staff for 12 Months(4 staffx12 months= 48 months)
		Assitant Grade II/ Driver & /Peon			Core Area USTR	466	466	4.6700	4.6670	Core Area USTR	210		2.50	We have got request from 04 Employees who were Working In Udanti Division beforeformation of separate office of Deputy Director Udanti Sitanadi Tiger Reserve.This Division was doing the function of project tiger before forming of this Udanti Sitanadi Tiger Reserve Division 2013
8	Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Core Area USTR	192	148	1.6500	1.2724	Core Area USTR	192	0.00860	1.65	motivating staff,16 Staff for 12 Months (16 staff x12 months= 192 months)
		Forest Guard / Game Guard			Core Area USTR	672	651	5.7800	5.5988	Core Area USTR	672	0.00860	5.78	motivating staff,56 Staff for 12 Months (56 staff x12 months= 672 months)
		Van Chowkidar			Core Area USTR	264	220	2.2700	1.8920	Core Area USTR	264	0.00860	2.27	motivating staff,22 Staff for 12 Months (22 staff x12 months= 264 months)
9	Supply of field kit	Field Kit	16.16.4	8.2, 10.6	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.00	1.00	Neccassary field accessories for the staff like measuring tape, first aid etc
10	Wildlife Conservation Awareness	Awareness camps	16.17.3	12.4	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	2.00	2.00	For creating awarenes among villagers for wildlife conservation
11	Construction of Tank, Well, Hand Pump etc.	Boring and setting handpump at patrolling camp	16.22	10.6	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	1.25	2.50	Bore and hand pumps at patrolling camp in compartment 273 and 278 in risgaon Range
TOTAL NON RECURRING CORE												66.99		
NON RECURRING BUFFER														

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
			CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
12	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1.18.1		Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.00	1.00	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
13	Redressing man-animal conflict.	Awareness Camp	16.10.1	5.4	Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.00	1.00	For creating awareness among villagers for wildlife conservation and Co-existence
14	Providing project allowance and special incentives.	Range Officer	16.8.2	8.5	Buffer Area USTR	36	36	0.3600	0.3600	Buffer Area USTR	36	0.01	0.36	motivating staff,03 Staff for 12 Months(3 staff x12 months= 36 months)
		Deputy Range officer			Buffer Area USTR	48	45	0.4300	0.4030	Buffer Area USTR	48	0.01	0.43	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
		Forestor			Buffer Area USTR	120	115	1.0800	1.0350	Buffer Area USTR	120	0.01	1.08	motivating staff,10 Staff for 12 Months(10 staff x12 months= 120 months)
		Forest Guard			Buffer Area USTR	336	332	2.3500	2.3240	Buffer Area USTR	336	0.01	2.35	motivating staff,28 Staff for 12 Month (28 staff x12 months= 336 months)
		Van Chowkidar			Buffer Area USTR	96	92	0.3800	0.3680	Buffer Area USTR	96	0.00	0.38	motivating staff,8 Staff for 12 Months (8 staffx12 months= 96 months)
15	Provision for ration allowance to field staff	Forestor	16.16.1	8.5	Buffer Area USTR	120	76	1.0300	0.6540	Buffer Area USTR	120	0.01	1.03	motivating staff ,10 Staff for 12 Months(10 staff x12 months= 120 months)
		Forest Guard			Buffer Area USTR	336	333	2.8900	2.8632	Buffer Area USTR	336	0.01	2.89	motivating staff, 28 Staff for 12 Months (28 staff x12 months= 336 months)
		Van Chowkidar			Buffer Area USTR	96	80	0.8300	0.6700	Buffer Area USTR	96	0.01	0.83	motivating staff,8 Staff for 12 Months (8 staff x 12 months= 96 months)
16	Supply of mosquito net/ field kit	Field Kit	16.16.5	8.2, 10.6	Buffer Area USTR	1	0	0.0000	0.0000	Buffer Area USTR	1	1.00	1.00	Purchase of measuring tapes,first aid etc for staff
TOTAL NON RECURRING BUFFER												12.36		
RECURRING CORE														

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
			CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
17	Maintenance of vehicles(boats, motorbikes , mobility)	Four wheeler maintenance	16.1.20	10.3	Core Area USTR	8	8	1.0000	0.9888	Core Area USTR	8	0.20	1.60	Repair and maintenance of vehicles of Range officers (5), Assistant Directorv(2) and Deputy Director (1). Due to continuous travel there is wear and tear. The vehicle requires maintainence so that the RO, ACF and DD can do regular field visits without breakdown of vehicles
18	Deployment of local work force for patrolling, surveillance of water holes	Patrolling	16.1.12	10.6.3	Core Area USTR	1176	589	53.0000	53.0000	Core Area USTR	1176	0.10	117.60	For effective management of TR 1 Patrolling Labour for 98 Core Beats for 12 months (1x98x12=1176)
19	Deployment of work force for manning barriers.	Barrier Chowkidar	16.1.12	10.6.3	Core Area USTR	576	256	23.0000	22.9990	Core Area USTR	576	0.10	57.60	We proposed to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc and other unlawful activities will be curtailed. (16 Barriers 3 persons for 12 months) (16*3*12)
20	Deployment of work force for Rest Houses Securities	Rest Houses Chowkidar	16.1.12	10.6.3	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR		0.10	0.00	We proposed to engage local workforce for rest houses securities @ 3 Persons for 24 hrs per rest houses/ inspection huts so that rest houses keep secured/ maintained (8 Rest Houses/ Inspection Huts 3 persons for 12 months) (8*3*12)
21	Deployment of work force for Office Works	Office Worker Dailywages	16.1.12	10.6.3	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	120	0.12	14.40	We proposed to engage local workforce for Office Work as skilled labour required to do office works, There is lack of Regular Employees/ Clerical Staff for office work.
22	Deployment of work force for Office Works	Daily wages Computer Operator/ Data entry Operator	16.1.12	10.6.3	Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	156	0.18	28.08	We proposed to engage local workforce for Office Work as Computer Operator required to do Computer releated Works, There is lack of Regular Employees/ Computer Operator for Computer Machinery Work. USTR Consist of 01 Division Office, 03 Sub Division Office & 08 Range Offices. Therefore For Division Office requires - 05 DEO, Sub Division Office requires - 03 DEO & Range Offices requires - 08 DEO.

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
			CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
23	Monitoring of wild animals.	Phase 4 monitoring	16.10.3	9.2	Core Area USTR	882	0	0.0000	0.0000	Core Area USTR	882	0.003	2.65	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 98 beats : 98*9 man days at Rs 300/ day
		Daily Tracking of Wild Buffalo		Chapter 15			48	22	2.0000	2.0000		36	0.10	3.60
24	Legal support for defending court cases.	Advocate Charge & Misc Exp.	16.1.18		Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.50	0.50	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
25	Maintenance of fire lines and firebreaks.	Maintenance	16.2.15	10.4	Core Area USTR	5	5	5.0000	4.9950	Core Area USTR	5	1.00	5.00	To prevent occurrence of fire in each of 5 ranges in core
26	Maintenance of Forest Guard Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	5	0	0.0000	0.0000	Core Area USTR	5	0.30	1.50	Forest guards Quarters of Banjaribahara beat and Bhamnijhola Beat (Dakshin Udanti range), Likhma Beat (Risgaon Range), Birnasilli and Bahigaon Beat (Sitanadi range)
27	Maintenance of Foresters Quarters	Maintenance	16.2.1.3	10.6.3	Core Area USTR	3	0	0.0000	0.0000	Core Area USTR	3	0.30	0.90	Foresters Quarters of Karlajhar Circle and Bhamnijhola circle (Dakshin Udanti range) , Khallari circle (Risgaon range)
28	Maintenance of Rangers Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.30	1.20	Ranger quarters of North Udanti ,South Udanti, Risgaon & Sitanadi needs maintenance work
29	Maintenance of ACF Quarters	Maintenance	16.2.1.3	10.6.3	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	0.30	0.60	Quarters of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
30	Maintenance of DD/DFO Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.40	0.40	Quarters of Deputy Director needs maintenance work
31	Maintenance of FD Quarters.	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.50	0.50	Quarters of Field Director needs maintenance work

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
			TCP	Target		Achievement	Target	Achievement						
32	Maintenance of Range Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	4	0	0.0000	0.0000	Core Area USTR	4	0.50	2.00	Range Office of North Udanti, South Udanti, Risgaon & Sitanadi needs maintenance work
33	Maintenance of SDO/ ACF Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	2	0	0.0000	0.0000	Core Area USTR	2	0.50	1.00	Office of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
34	Maintenance of DD/DFO Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.50	0.50	Office of Deputy Director needs maintenance work
35	Maintenance of FD Office	Maintenance	16.2.1.3	10.6.3	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	0.50	0.50	Office of Field Director needs maintenance work
36	Supply Of Torch / Batteries	Torch	16.16		Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	80	0.01	0.80	For carrying out protection works at night time.
		Trap Camera Batteries			Core Area USTR	0	0	0.0000	0.0000	Core Area USTR	1	2.00	2.00	For Phase 4 monitoring & All India Tiger estimation.
37	Capacity building and training.	Training	16.8.1	8.5	Core Area USTR	1	0	0.0000	0.0000	Core Area USTR	1	1.50	1.50	Organizing training on Law, Phase 4 monitoring, Protection, Habitat management & Other management practices
TOTAL RECURRING CORE													244.43	
RECURRING BUFFER														
38	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	Patrolling	16.1.12	13.1	Buffer Area USTR	552	222	20.0000	20.0000	Buffer Area USTR	300	0.10	30.00	For effective management of TR 1 Patrolling Labour for 46 Buffer Beats for 12 months (1x46x12=552)
		Barrier Chowkidar			Buffer Area USTR	108	56	5.0000	5.0000	Buffer Area USTR	56	0.10	5.60	We propose to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc. Unlawful activities will be curtailed. (19 Barriers 3 persons for 12 months) (3*3*12)

S.No.	Item Of Work		Para No.		Previous Year Details				Current Year Proposal				Justification	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target	Unit Cost		Amount (Financial Target)
			TCP	Target		Achievement	Target	Achievement						
39	Monitoring of wild animals.	Phase 4 monitoring	16.10.3	12.2	Buffer Area USTR	414	0	0.0000	0.0000	Buffer Area USTR	414	0.00	1.24	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 46 beats : 46*9 man days at Rs 300/ day
40	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	Staff Quarters	16.2.1.4	7.2.2.5	Buffer Area USTR	3	0	0.0000	0.0000	Buffer Area USTR	3	0.30	0.90	Repair and maintenance of staff quarters of Uttar Udanti range, Kulhadighat range and South Udanti Range
41	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	Bolero Maintenance	16.2.1.8	13.2	Buffer Area USTR	3	3	0.9000	0.8995	Buffer Area USTR	3	0.30	0.90	Vehicle of RO Kulhadighat, RO Taurenga and RO Indagaon. Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO can do regular field visits without breakdown of vehicles
42	Maintenance of fire lines and firebreaks.	Maintenance	16.2.1.5	7.2.2.5	Buffer Area USTR	3	3	1.7995	1.7970	Buffer Area USTR	3	1.00	3.00	To prevent occurrence of fire in each of 3 ranges in buffer
43	Maintenance of Forest Guard Quarters.	Forest Guard	16.2.1.3	7.2.2.5	Buffer Area USTR	6	0	0.0000	0.0000	Buffer Area USTR	6	0.30	1.80	Garahdih & Bhootbeda Forest Guard Quarter(Tourenga)& 04 Forest Guard Quarter At Jidar Kulhadighat Range
44	Maintenance of Foresters Quarters	Forestor	16.2.1.3	7.2.2.5	Buffer Area USTR	4	0	0.0000	0.0000	Buffer Area USTR	4	0.30	1.20	Indagaon and Pipal Khuta Circle (Indagaon Range), RA Quarter Jidar(Kulhadighat Range) & RA quarter Tourenga (Tourenga Range)
45	Maintenance of Rangers Quarters.	Maintenance	16.2.1.3	7.2.2.5	Buffer	3	0	0.0000	0.0000	Buffer	3	0.40	1.20	Tourenga, Kulhadighat & Indagaon
46	Maintenance of ACF Quarters	Maintenance	16.2.1.3	7.2.2.5	Area	1	0	0.0000	0.0000	Area	1	0.40	0.40	AD Tourenga
47	Maintenance of Range Office	Maintenance	16.2.1.3	7.2.2.5	USTR	3	0	0.0000	0.0000	USTR	3	0.50	1.50	Tourenga, Kulhadighat & Indagaon
TOTAL RECURRING BUFFER												47.74		
TOTAL NON RECURRING CORE + BUFFER												79.35		
TOTAL RECURRING CORE + BUFFER												292.17		
GRAND TOTAL NON RECURRING + RECURRING												371.52		

S.No.	Item Of Work	Para No.		Previous Year Details				Current Year Proposal			Justification		
		CSS-PT Guidelines	TCP	Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical Target		Unit Cost	Amount (Financial Target)
					Target	Achievement	Target	Achievement					

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	79.35	47.61
2	Recurring (50%)	292.17	146.08
	Total	371.52	193.69

(Rs in lakhs)

Cost of APO including State's share	A	371.52
Center's share in APO	B	193.69
1st release @50% of Center share	C	96.85
Less: Unspent balance FY 2020-21	D	74.940
Adjusted first release	E=C-D	21.91
Balance of central share to be release	F	96.85