

F. No. 4-1(11)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 17th September, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Tadoba Andhari Tiger Reserve, Maharashtra during 2021-22–reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Tadoba Andhari Tiger Reserve, Maharashtra at the cost of **Rs. 1736.54 Lakhs (Rupees One Thousand Seven Hundred Thirty Six Lakhs Fifty Four thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 468.04 Lakhs (Rupees Four Hundred Sixty Eight lakhs Four Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 474.16 lakhs (Rupees Four Hundred Seventy Four lakhs Sixteen thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Tadoba Andhari Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to



similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Tadoba Andhari Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Tadoba Andhari Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Tadoba Andhari Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Tadoba Andhari Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Tadoba Andhari Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Tadoba Andhari Tiger Reserve**) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	379.16
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	48.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	47.00
Total		474.16

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 161939/SS&FA (PG) dated 31.08.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
Tel. No. +91 11 2436 7837-39
Fax: +91 11 2436 7836
E-mail: dig2-ntca@nic.in



Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The AIGF, NTCA RO, Nagpur.
5. The Field Director, Tadoba Andhari Tiger Reserve, Maharashtra.
6. The Accountant General, Maharashtra.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



TADOBA-ANDHARI TIGER RESERVE
Annual Plan of Operation for the Year 2021-22
Seeking Central Assistance Under Centrally Sponsored Scheme: Project Tiger

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10		13	15
I	Non-recurring Core												
A	Raising, arming & Deploying STPF (Salary)												
1	ACF (82740)	16.1.1		TATR Core	1	1	662.35	454.83	TATR Core	1	108000	12.96	As per NTCA guidelines dated 11th Aug 2009 and Government of Maharashtra Resolution WLP10.09/ Case No 193/F-1 dt. 12/04/2012
2	RFO - (213839)		7.2.2 .A		3	3				3	95139	34.25	
3	FGs - (33226076)				81	81				81	53421	519.25	
4	Forest watchers - (911440)				27	27				27	43089	139.61	
B	Anti-poaching Measures												
2	Wireless network Royalty and License Fee	16.1.4	7.2.2 .A	TATR Core	LS	0	6.00	0.00	TATR Core	Royalty & Lice. Fee	LS	5.00	Wireless network Royalty and License Fee for core area.
C	Staff deployment & Capacity building												
1	*Project allowance to staff and officers	16.8 (II)	12.2	TATR Core	261 Employees	0	20.81	0.00	TATR Core	169 Employees	Attached	12.13	As per the para no 4.15 of revised guidelines for the ongoing centrally sponsored scheme of project tiger dated Feb 2008, revised by letter no 15-3/2010 NTCA dt. 27/10/2010.
	*Project allowance to staff and officers	16.8 (II)	12.2	TATR Office	27 Employees	0	2.26	0.00	TATR Office	130 employees	Attached	11.12	
E	Staff Welfare												
1	*Provision of ration allowance to the field staff.	16.16	12.2	TATR Core	224 Employees	0	22.00	0.00	TATR Core	131 Employees	Attached	13.52	As per Government of India Gazette notification dated 6.06.2014 Ration allowance is given to the 17 Forester @ 860 = 175440/-, 72 Forest Guard @ 860 = 743040/- 42 Vanmajoor @ 860 = 433440/- Total Rs. 1351920/-

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10		13	15
2	*Provision of ration allowance to the field staff.	16.16	12.2	TATR Office	0	0	0.00	0.00	TATR Office	108 Employees of STPF	Attached	11.15	As per Government of India Gazette notification dated 6.06.2014 Ration allowance is given to the 81 Forest Guard @ 860 = 825920/- 27 Fire Watcher @ 860 = 248640/- Total Rs. 1114560/- (For STPF Staff)
Total Non-recurring (Core)						0	713.42	454.83				758.99	
Non-recurring Buffer													
A Anti-poaching Measures													
1	Establishment and maintenance of wireless network	16.2. (IV)	7.2.2 .A	TATR Buffer	9 Base station, 1 repeater station, 10 Vehical wirless set, 98 walky talky	0	5.00	0.00	TATR Buffer N-20°03'29.7" E-79°18'50.1" N-20°11'17.12" E-79°20'12.2" N-20°30'19.7" E-79°16'01.3" N-20°12'35.9" E-79°27'56.7" N-20°16'13.1" E-79°20'18.4" N-20°18'00.4" E-79°32'27.2" N-20°11'06.2" E-79°33'46.3" N-20°14'26.4" E-79°36'00.1" N-20°03'36.20" E-79°40'07.1" N-20°05'49.5" E-79°34'228.5" N-19°57'49.3"	9 Base station, 1 repeater station, 10 Vehical wirless set, 98 walky talky Padmaapur Moharli Khadsangi Palasgaon Karwa Shioni Pangadi Naleshwar Mul Soni Kuti Bedamath Chandrapur	LS	5.81	To improve the communication infrastructure.
B Staff deployment & Capacity building													

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10		13	15
1	*Project allowance to staff and officers.	16.8 (II)	12.2	TATR Buffer	220 Employees	0	17.30	0.00	TATR Buffer	220 Employees	Attached	17.30	Buffer area 1 deputy Director @1500=18000/-, 2 Asst. Director @1300 = 31200/-, 7 Forest Ranger @1000= 84000/-, 28 Forester @900=302400/-, 89 Forest Guard @700 = 747600 , 1 Class II @1000=12000/-, 26 Class-III @700 = 218400, 66 Class-IV @400=316800/- total 220 employees Rs. 1730400/-
D	Staff Welfare												
1	*Provision of ration allowance to the field staff.	16.16	15.3	TATR Buffer	178 employees	0	18.58	0.00	TATR Buffer	178 Employees	Attached	18.37	As per Government of India Gazette notification dated 6.06.2014 Ration allowance is given to the 28 Forester @ 860 = 288960/-, 89 Forest Guard @ 860 = 918480/-, 60 Vanmajoor @ 860 = 619200/- and 1 Police Shipai @ 860 = 103200/- total 178 Rs.
Total Non-recurring						0	40.88	0.00				41.48	
Total Non-recurring (Tiger Reserve)						0	754.30	454.83				800.47	
Total Non Recurring (Tiger Reserve+Adjoining Area)							754.30	454.83				800.47	
II. Recurring Core													
A Anti-poaching													
1	measuring camps 23 camps @ 3 labourers per camp for 12 months.	16.1.3	7.2.2 .A	TATR Core	282	282	54.00	48.00	TATR Core	528 MD	10227	54.00	The entire area of Core is protected through a network of 23 protection huts located at strategic positions in the Core area. At the protection huts 2 people from the local villages are employed and a forest staff is provided with them to carry out foot patrolling in the Core area. Presence of the staff and the locals in the protection huts are important deterrents for wildlife and forest crimes.

Sr No	Item of Work	Para No. CSS- PT Guidel ines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Locatio n/ GPS/ Co- ordinat es	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical Target	Unit Cost		Amount Financial Target
					Target	Achieve ment	Target	Achieve- ment					
1	2		3	4	5	6	7	8	9	10		13	15
2	*Deployment of patrolling assistants to assist the local staff during patrolling. (34 beat guards, 10 foresters, 4 RFOs) - Engaging 48 local villagers @ for 12 months	16.1.5	4.1	TATR Core	576 MD	576 MD	86.00	42.14	TATR Core	576 MD	14930	86.00	The forest staff carries out patrolling regularly. The presence of wildlife is very high in the core area. It is not possible for the forest staff to carry out foot patrolling individually. Hence it is essential to provide an assistant from the local community to the forest staff for carrying out foot patrolling.
3	*Deployment of 3 locals at 12 wireless base stations each month for 12 months.	16.1.5	4.1	TATR Core	432 MD	432 MD	55.00	26.00	TATR Core	432 MD	12731	55.00	There are 12 wireless base stations in the core area of the TATR. The information network over wireless is operational for 24 hours each day. 3 locals are required at each wireless station site for the operation of the wireless base stations.
4	*Deployment of 3 locals at 23 Gates and Barriers for month for 12 months	16.1.5	4.1	TATR Core	792	792	94.00	48.00	TATR Core	792 MD	9565	94.00	There are 22 gates and barriers located at the strategic points in the core area. These gates and barriers are essential to ensure any unwarranted entry in the park.
6	*Deployment of 5 additional drivers for patrolling vehicles 1 driver each range for 12 months	16.1.5	4.1	TATR Core	0	0	0.00	0.00	TATR Core	26 vehicles	11000	6.60	
7	*Deployment of 1 locals for 3 STPF RFO for carrying out their official work (1 Computer Operator, 1 safai kamgar) @10000/- per month for 12 months	16.1.5	4.1	TATR Core	36	0	6.00	0.00	TATR Core	55 MD	11000	6.00	There are 3 STPF RFO in TATR. While performing their duties they have to face the problems for paper//computer work related staff like their leaves, reports etc so they need the person performing computer work.
10	**Helpers (3) for maintaining 5 elephants @ Rs 11000/- per month per person for 12 months	16.1.1 1	12.1	TATR Core	24 MD	24 MD	7.00	3.00	TATR Core	72 MD	11000	7.92	To assist the staff in monsoon patrolling.

Sr. No.	Item of Work	Para No. CSS-PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10		13	15
11	Purchase of food, medicines and other items for 4 elephants @ Rs. 40000 per month for 12 months	16.1.11	12.1	TATR Core	4 Elephants Diet Charge	0	5.80	0.00	TATR Core	4 Elephants Diet Charge	LS	3.80	There are 3 adult and 1 calf elephant in the core area of the TATR. The elephants are used in the regular patrolling in difficult terrain. An amount of Rs40000/- is required per month for the expenditure on food, medicine and other items.
B Fire Protection													
1	Fire lines maintenance and deployment of fire watchers	16.2.15	10.3.f	TATR Core	-	1251.641 Km fire line Cutting & Payment of 268 Fire	85.00	85.00	TATR Core	1075.835 Km fire line Cutting & Payment of 180 Fire Watcher		85.00	Fire protection is carried out by Core in the core area of the TATR. The operations consists of fire line cutting and burning of 297.788 Km fireline of 20 mts width, 307.954 km fireline of 13 mts width and 469.193 km of fire line of 10 mts width. After this 180 fire watchers are deployed at strategic locations spread over the entire core area. The fire watchers ensure that the fires are detected and extinguished in the shortest possible time. This operation ensures proper protection of the critical tiger habitat from the fire.
2	Fire line cutting Burning 1251.64 Km	16.2.15	10.3.f	TATR Core	1251.641 Km fire line Cutting & Payment of 268 Fire Watcher	1251.641 Km fire line Cutting & Payment of 268 Fire Watcher	85.00	85.00	TATR Core	1075.835 Km fire line Cutting & Payment of 180 Fire Watcher		85.00	
Total Recurring Core						0	477.80	337.14				483.32	
Recurring (Buffer)													
A Anti-poaching													
1	*Patrolling camps 36 Camps @ 3 labours per camp for 12 months.	16.1.9	7.6.1	TATR Buffer	66 X 12 months = 792 Man Months	792 Man Months	139.22	114.17	TATR Buffer	66 X12 months = 792 Man Months	11816	93.58	For effective protection
2	*Patrolling assistants to accompany staff during patrolling engaging 61 local villagers on an average 12 month. @Rs. 454/- per day (41 Beats & 20 Rounds)	16.1.9	7.6.1	TATR Buffer	25X6 months 150 Man Months	150 Man Months	78.60	78.60	TATR Buffer	19032 mandays * 454/- day	454 per day	86.42	For effective Protection.

Sr No	Item of Work	Para No. CSS- PT Guidelines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Location/ GPS/ Co-ordinates	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical	Unit		Amount
					Target	Achievement	Target	Achievement		Target	Cost		Financial Target
1	2		3	4	5	6	7	8	9	10		13	15
3	*Gates & Barrier (11 Gate & barriers) - @ 3 labours per Gates & Barrier. Engaging 33 local villagers for 12 months	16.1.9	7.6.1	TATR Buffer	18X12 months 216 Man Months	18X12 months 216 Man Months	42.58	18.74	TATR Buffer	22X12 months 216 Man Months	13964	36.86	For effective protection & to prevent illegal entry of vehicles in PA
5	Daily wages labour for recording & monitoring of 20 Base station - Wireless Network 40 labours (11 base station x 2 labour/day) for 12 months.			TATR Buffer	TATR Buffer	0	77.34	0.00	TATR Buffer	40 X 12 months = 720 Man month	11816	56.71	For effective Protection.
B Fire Protection													
1	Fire lines maintenance & Creation of firelines	16.2.15	10.3.f	TATR Buffer	2942.388 km	2942.388 km	70.00	23.88	TATR Buffer	2942.388 km fire line		70.00	Fire protection is carried out by Buffer of the Buffer area of TATR. The operations consists of fire line cutting and burning of 386.230 Km fireline of 12 mts width, 671.345 km fireline of 06 mts width and 518.290 km of fire line of 03 mts width . After this 98 fire watchers are deployed at strategic locations spread over the entire Buffer area. The fire watchers ensure that the fires are detected and extinguished in the shortest possible time. This operation ensures proper
2	Deployment of Fire watchers (77 beat X 3 fire watchers per beat)	16.2.15	10.3.f	TATR Buffer	-		99.24	50.93	TATR Buffer	308 labour for 4 months		109.18	
Total Recuring Buffer						0	506.98	286.32				452.75	

Sr No	Item of Work	Para No. CSS- PT Guidel ines	Para No. TCP	Previous Year Proposal				Current Year Proposal				Justification/ Remarks	
				Locatio n/ GPS/ Co- ordinat es	Physical		Financial Target up to Feb/17		Location/ GPS/ Co-ordinates	Physical Target	Unit Cost		Amount Financial Target
					Target	Achieve ment	Target	Achieve ment					
1	2		3	4	5	6	7	8	9	10		13	15
	Total Recuring Tiger Reserve					0	984.78	623.46				936.07	
	Total Reccuring TATR						984.78	623.46				936.07	
	Total Recurring + Non- Recurring TATR 2021- 22					0	1739.08	1078.29				1736.54	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistanc e
1	Non Recurring (60%)	800.47	480.28
2	Recurring (50%)	936.07	468.04
	Total	1,736.54	948.32

(Rs in lakhs)

Cost of APO including State's share	A	1,736.54
Center's share in APO	B	948.32
1st release @50% of Center share	C	474.16
Less: Unspent balance FY 2020-21	D	0.000
Adjusted first release	E=C-D	474.16
Balance of central share to be released	F	474.16