

F. No. 4-1(19)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 29th July, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sundarban Tiger Reserve, West Bengal during 2021-22-reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sundarban Tiger Reserve, West Bengal at the cost of **Rs. 1098.74 Lakhs (Rupees One Thousand Ninety Eight Lakhs Seventy Four thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 241.53 Lakhs (Rupees Two Hundred Forty One lakhs Fifty Three thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of West Bengal**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of West Bengal.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 231.68 lakhs (Rupees Two Hundred Thirty One lakhs Sixty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of West Bengal during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sundarban Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Sundarban Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of West Bengal in respect of **Sundarban Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
 - (x) **Sundarban Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
 - (xiii) Government of West Bengal in respect of **Sundarban Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Sundarban Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sundarban Tiger Reserve**) and **Government of West Bengal**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	139.68
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	46.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	46.00
Total		231.68

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159542/SS&FA (PG) dated 27.07.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
Tel. No. +91 11 2436 7837-39
Fax: +91 11 2436 7836
E-mail: dig2-ntca@nic.in



Copy to:-

1. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of West Bengal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Sundarban Tiger Reserve, West Bengal.
6. The Accountant General, West Bengal.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



ANNUAL PLAN OF OPERATION OF SUNDARBAN TIGER RESERVE, WEST BENGAL, 2021-22

UNDER CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER

(Rs. In Lakhs)

SL. No.	Item	Para No.		Previous year Details				Current year Proposal				Justification /Remarks	
		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physica l Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (NR)													
CORE													
<u>1</u>	Anti-Poaching-Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	12.7 , 12.1 , & 10.4.3	N22°10' 12.18" E 88°47' 57.00" N22°05' 32.23" E 88°46' 00.14" N21°43' 32.56" E 88°46' 59.54" N22°41' 01.72" E 88°43' 59.26" N21°55'08.34" " E 88°47' 47.54" N21°50'38.51" "	14	8	60.00	17.55	N21°41' 2.20" E 88°43' 58.74" N21°43' 32.25" E 88°47' 0.70" N21°55' 8.80" E 88°44' 47.84" N22°5' 31.88" E 88°46' 0.27" N21°51' 36.72" E 88°54' 50.86" N21°43' 33.90" E 88°58' 43.70" N21°50' 39.94" E 88°58' 26.66"	14	4.29	60.00	To ensure better protection and control poaching, (1. compond levelling in diffrent camps under NPW & NPE Range. 2. Construction of Chain Link Fencing at Kendo. 3. Embankment protection work with bamboo piling in diffrent camps under NPW & NPE Range. 4. Compound fencing all over core area 5. Construction of new approach C.C.path/ drain in diffrent camps under NPW & NPE Range. 6.Maintennece of Floating camps/Boats.(GPS Location of permanenet camps has been mentioned , Floating camps and Boats will be located at diffrent locality at diffrent times , So giving a particular GPS location is not possible) <u>-Preventing erosion and building of structure to prevent tides</u>
<u>2</u>	Anti-Poaching-Procurement of arms & ammunition	16.1.10	6.1.4 & 7.1.2.1.2	Entire STR	4	0	1.00	0	Entire STR	4	0.25	1.00	To ensure better protection and control poaching (Maintenance of Arms) Procurement of Kyari smartstick . Call Range
<u>3</u>	Anti-Poaching-Procurement of field gear, night vision device etc.	16.1.15	12.1 & 12.7	Entire STR	20	2	3.00	0.33	Entire STR	20	0.40	8.00	To ensure better protection and control of poaching (1. Procurement of night vision devices , Binocular, GPS Device , torchs/ spot lights , Walkie- talkie - 40 unit)

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Anti-Poaching-Procurement of vehicles, Boats etc.	16.1.14	4.2 & 6.1.4	Entire STR	1	0	20.00	0	Entire STR	1	22.00	22.00	To be placed at the vulnerable camps in NPW & NPE Range of STR (Procurement of Launch , Speed Boat) One Launch Yacht speed
5	Strengthening- Creation of fire lines and firebreaks	16.2.6	—	—	3	0	4.00	0	Kendo, Bagmara and Chamta (N21°41' 02.13" E 88°44' 03.65" N21°43' 29.58" E 88°58' 42.41' 'N21°51' 33.59" E 88°54' 53.44")	3	1.33	4.00	For Wildlife movement monitoring (Observation line and for patrolling path creation in vulnerable locatinos)
6	Strengthening- Creation of fire watch tower etc.	16.2.4	—	—	Nil	0	-	0	Havati (Matla-3 compartment) (N21° 47' 33.33 " E 88° 43' 32.86")	1	32.00	32.00	For protection of wildlife at night
7	Strengthening- Creation of Road Network	16.2.2	12.7	—	3	0	1.80	0	N21°41' 03.81" E 88°43' 55.09" N21°43' 38.59" E 88°47' 00.36" N21°50' 40.02" E 88°58' 27.01"	3	3.33	10.00	For increse the effectiveness in protection duty by minimizing movement time.
8	Strengthening- Establishing E-Surveillance	16.2.15	8.1.2 & 10.4.4.2	All over STR	8	4	6.00	2.30	All over STR	8	0.75	6.00	Incorporation of modern technique to have better protection strategy (Replacement and procurement of mobiles for e-Patrolling /M-Strip. Payment of Soft ware applications, Procurement of C. C. TV camera for 8

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Strengthening- Procurement of Hardware	16.2.10	8.1.2	Entire STR	10	3	2.00	0.64	Entire STR	10	0.36	3.60	Incorporate modern technique to have better protection strategy 1)Desk Tops/ Lap tops in Ranges & Division= 7 nos 2) Printers & Scanner= 7 nos
10	Strengthening- Procurement of Software	16.2.10	8.1.2	---	1	0	1.00	0	Entire STR	1	1.00	1.00	Incorporate modern technique to have better protection strategy(Windows feasible OS and MS Office & antivirous and development of software)
11	Addressing man -animal Conflict- Procurement of cage to catch problematic animals	16.4.1.3	5.4.1	---	2	0	3.00	0	Entire STR	3	1.00	3.00	Cage for reducing man-animal conflict & controlling of stray animal
12	Addressing man -animal Conflict- Procurement of tranquilizing equipments, darts, rescue vehicles, drugs	16.4.1.4	5.4.1	---	10	0	2.00	0	Entire STR	10	0.20	2.00	For reducing man-animal conflict & controlling of stray animal
13	Tiger Safari-Establishing of Tiger Safari, interpretation and awarenes centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21	4.4	Entire STR	5	5	22.00	20.28	Entire STR				For reducing man-animal conflict & controlling of stray animal(Cration & Maintenance of Nylon Net Fencing of Approx. 5 km (including procurement of Nylon rope)
14	Research and Field Equipments- Day to day monitoring of Wild animals.	16.7	8.1 & 9.1	Entire STR	80	50	17.60	13.44	Entire STR	150	0.21	31.50	(Procurement of camera trap and accessories = 150 nos @ Rs. 21000/per unit) and procurement of water quality monitoring equipment in Ranges
15	mainstreaming wildlife concerns-Capturing problematic and aberrant wild animals	16.10.1.2	10.2 , 12.1 , & 12.7	Entire STR	2500	2447	59.60	55.11	Entire STR	2447	0.03	60.00	Wild Life monitoring and observation, for betterment of protection (Hiring of man power 3000 man days @ Rs-260/days = Rs-780000.00 (Approx) and Hiring of Vehicle/Water Craft & POL -40Nos. @ Rs-173000/per year(Approx) =Rs-6920000.00

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Mainstreaming wildlife concerns-Habitat improvement measures	16.10.1.5	7.1.2.1.3 & 12.7	---	10	0	3.00	0	N21°43' 30.09" E 88°58' 41.11" N21°51' 34.07" E 88°54' 52.12' 'N21°50' 41.07" E 88°58' 28.04" N21°55' 06.05" E 88°44' 54.22" N21°43' 44.05" E 88°46' 59.02" N21°41' 01.01" E 88°44' 02.05"	6	0.50	3.00	Wild Life monitoring and Habitat (Improvement/maintenance of sweet water pond- 4 Unit and habitat management activity - 2 Unit =6 Unit @ Rs. 50,000/Unit(Approx) 6 unit of activity in 6 locations .
17	Staff Development - Dissemination workshops	16.8.6	8.1.4 & 10.4.2.3	Entire STR	1	1	1.00	0.98	Entire STR	5	0.40	2.00	Development of skills among the staff
18	Staff Development -Provising Project Allowance and Special incentives	16.8.2	10.4.2.2 12.7	Entire STR	173	173	16.46	15.23	Entire STR	164	0.08	12.50	Support to front line staff (1. FD/STR -1 Head x 12 month x Rs-2,000/month= 24,000.00 2)DFD/STR-1 Head x 12 month x 1500.00/month= 18000.00 3) AFD/STR -2 Head x 12 month x Rs-1300/month = Rs-31,200.00 4) Range Officer & others -18 Heads x 12 month x Rs-1,000/month = Rs-216000.00 5) DR/FR and others -22 Heads x 12 month x Rs-900/month = Rs-237600.00
19	Staff Development -Study tours for appraisal for good practices in other reserves	16.8.5	8.1.4	---	2	0	1.00	0	Entire STR	2	-	-	Development of skills among the staff
20	Staff Welfare-Provision for Ration Allowance to eligible staff	16.16	10.4.2.2	Entire STR	157	157	16.20	14.07	Entire STR	141	0.10	14.55	Support to frontline staff , Eligible staff 141 Heads x 12 month x RS-860/month =14.55Lakh

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Staff Welfare-Supply of Field Kit	16.16	6.1.2.4	Entire STR	6	2	4.00	1.00	Entire STR	6	0.83	5.00	Support to frontline staff
22	Staff Welfare-Supply of Kerosine/LPG in camps	16.16	6.1.2.4	Entire STR	4	4	2.00	2.00	Entire STR	4	0.75	3.00	Support to frontline staff
23	Staff Welfare-Supply of Medicine	16.16	6.1.2.4	---	8	0	2.00	0	Entire STR	8	0.25	2.00	Support to frontline staff
24	Rehabilitation package - Housing and related community welfare	16.6	12.7	---	5	0	5.00	0	JFMC area	10	1.00	10.00	For confidence building , Activity- Reddiging of pond/ irrigation channel , maintenance/creation of village road ,construction of new approach roads , compound levelling works & maintenece of jetties under JFMC area ,Physical unit 10 Nos@ Rs.100000/ per unit(Approx)
25	Fostering Tourism- Activities for reducing human tiger interface conflict	16.17	12.7	---	20	0	3.00	0	JFMC area	40	0.15	6.00	Activities for reducing dependency on natural resources, Alternative Livelihood Creation to the JFMC members , Capacity building through training of
26	Fostering Tourism- Activities for reducing resource dependency	16.17	12.7	---	5	0	4.00	0	JFMC area	10	0.80	8.00	JFMC Members 40 Nos- @ Rs. 10,000/ Alternative Livelihood Creation to the JFMC members, JFMC wise Apiary/Composit Fish culture/ Farming 10 Nos @ Rs-80000/ per unit =Rs-
TOTAL-							260.66	142.94				310.15	8,00,000.00and creation of theme based
<u>BUFFER</u>													
27	Anti-Poaching-creation of Wireless Tower	16.2.3	10.4.3	All over buffer STR	40	1	5.00	0.40	All over buffer STR	40	0.25	10.00	For controlling of poaching & WL conservation (40 units of battery, rt sets and accessories, camera for wildlife monitoring) As RT Sets / Wireless towers are in boats / floating camps

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
28	Anti-Poaching- Establishing of patrolling Camps/Chowkis/Buildings	16.1.3	10.4.1	N22°7' 26.15" E 88°49' 48.63" N22°5' 52.72" E 88°53' 46.42" N21°59' 25.41" E 88°45' 26.36" N22°6' 3.94" E 88°48' 4.69" N22°11' 20.14" E 88°57' 32.93" N22°12' 28.22" E 89°1' 11.28" N22°3' 16.38" E 88°59' 21.14"	15	10	45.00	44.37	N22°7' 26.15" E 88°49' 48.63" N22°5' 52.72" E 88°53' 46.42" N21°59' 25.41" E 88°45' 26.36" N22°6' 3.94" E 88°48' 4.69" N22°11' 20.14" E 88°57' 32.93" N22°12' 28.22" E 89°1' 11.28" N22°3' 16.38" E 88°59' 21.14" N22°4' 39.46" E 89°1' 46.02" N21°59' 13.86" E 88°58' 17.51" ,N22°11' 1.9" E 89°3' 16.6" N22°9' 31.35" E 88°55' 16.42"	15	4.00	60.00	For controlling of poaching & WL conservation (Construction of Office of Chief Conservator of Forest & Field Director ,Sundarban Tiger Reserve at Canning ,South 24 Parganas and Maintenance of Camps / Floating Camps) (GPS location of permanent camps has been given , GPS location of Boats / Floating camps not possible since floating camps has to be placed at strategic locations depending on situation on field)

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29	Strengthening-Creation of Dams	16.2.5	7.1.2.2.3	—	6	0	15.00	0	N21°59' 18.97" E 88°45' 19.39" N22°06' 08.68" E 88°48' 05.68" N22°07' 23.88" E 88°49' 46.63" N22°04' 38.42" E 89°01' 46.58" N21°59' 14.12" E 88°58' 15.66" N22°12' 32.72" E 89°01'04.17"	6	2.50	15.00	Strengthening of Infrastructure for WL Conservation (Controlling erosion in camp jetty)

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	Strengthening- Upgradation of Road Network	16.2.2	7.1.2.2.3	N22°07' 42.05" E 88°49' 16.55", N22°06' 08.78" E 88°48' 04.88",	8	2	10.00	4.24	N22°09' 32.08" E 88°55' 16.04", N22°05' 51.02" E 88°53' 45.06", N21°59' 20.01" E 88°45' 16.05", N22°11' 17.10" E 88°57' 32.93", N22°04' 39.96" E 89°01' 46.92" N22°07' 24.01" E 88°49' 46.03", N22°06' 05.09" E 88°48' 04.03", N22°11' 02.06" E 89°03' 12.95", N22°09' 32.08" E 88°55' 16.04"	8	1.25	10.00	Strengthening of Infrastructure for WL Conservation
31	Addressing man -animal Conflict- Deployment traps, cages to catch problematic animals	16.4.1.3	12.7	---	20	0	5.00	0	ALL OVER STR	20	0.30	6.00	Dealing with tiger straying
32	Addressing man -animal Conflict- Payment of compensation	16.4.1.1	12.7	---	1	0	4.00	0	ALL OVER STR	1	5.00	5.00	Compensation to the Tiger Victims etc.

SL. No.	Item	Para No.		Previous year Details				Current year Proposal				Justification /Remarks	
		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physical Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33	Tiger Safari-Establishment of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21	4.4	—	Nil	0	-	0	N22°07' 25.05" E 88°49' 48.83" N22°07' 25.94" E 88°49' 44.89" N22°06' 04.11" E 88°48' 04.05" N21°59' 20.05" E 88°45' 19.93" N21°55' 08.02" E 88°44' 47.88" N22°12' 26.06" E 89°01' 08.01" N21°59' 16.06" E 88°58' 17.02" N22°04' 38.96" E 89°01' 44.89"	8	5.00	40.00	Fostering of eco-tourism & promotion of awareness, Maintenance and enrichment of tourist infrastructure (1. Maintenance work of MIC-1 Unit - Rs. 19.00 Lakh (Approx), 2. Maintenance of 7 tourist spots (Sajnekhali, Sudhanyakhali, Dobanki, Netidhopani, Jhingekhali, Harikhali and Burirdabri) @ Rs. 3,00,000/ each (Approx)=21.00 Lakh) and NIC Upgradation
34	Mainstreaming wildlife concerns-Anti-poaching operations .	16.10.1.4	12.1	ALL OVER STR	40	40	52.00	51.76	ALL OVER STR	40	1.30	52.00	For controlling of poaching & WL conservation (1. establishing fair weather camps - 3 Unit @ Rs. 3.3 lakh =Rs. 9.9 Lakh, 2. Establishing of floating camps -5 Unit @ Rs. 1.7 Lakh =Rs. 8.5 Lakh., 3. 32 unit of patrolling teams for 10 days @ Rs. 10500/days = 33.60 Lkah)
35	Mainstreaming wildlife concerns-Reducing man-animal conflict.	16.10.1.1	12.7	ALL OVER STR	4	3	62.63	35.94	ALL OVER STR	4	15.72	62.89	Establishing floating camps required for reducing chance of tiger straying in non-forest areas (1. Nylon Net = 12Ton @Rs.2.92 Lakh = 35.04 lakh, 2. Bamboo = 8000 @Rs.275/-=22.00 lakh 3. Labour = 2000 @260/-=5.2 lakh 4. Search lights = 10 nos @Rs.6,500/ = 0.65 lakh)

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
36	Staff Development - Specialized training in management planning	16.8.8	8.1.4 & 10.4.2.3	---	1	0	0.55	0	ALL OVER STR	1	1.00	1.00	Capacity building(Tranquillizing training)
37	Staff Welfare-Supply of Mosquito Net/Field Kit	16.16	6.1.2.4	---	20	0	1.00	0	ALL OVER STR	20	0.10	2.00	Support to frontline staff
38	Eco-Development-Basic Health Care/Health Camps for Staffs.	16.16	12.7	ALL OVER STR	53	1	25.00	0.63	ALL OVER STR	53	0.70	37.00	Betterment of fringe villagers (1. Organizing medical camps in JFMC Villages 20 Nos. x Rs. 40,000.00=8.0 Lakh 2. Re-digging of pond /irrigation channel -10unit x Rs.50000.00=Rs-5.0 lakh(Approx) , 3. Construction of jetty - 1 Unit - 9 Lakh(Approx) , 4. Creation of Water treatment plant - 1 Unit - 9 Lakh(Approx) , 5. Tube -well -3 Unit x 2.0 Lakh/each = Rs. 6.00 Lakh(Approx) and establishment of RO-Plant 2 Nos.@5 lakh in Sundarban Tiger
39	Eco-Development-To carry out prophylactic immunization of cattle in and around Tiger Reserve:	16.1	7.1.2.2.4 & 12.7	---	7	0	1.00	0	ALL OVER STR	7	0.66	4.65	Betterment of fringe villagers - Organizing veterernery camps including Hiring of Boat in fringe villages.
TOTAL-							226.18	137.35				305.54	
TOTAL -NON-RECURRING(CORE + BUFFER)-							486.84	280.28				615.69	
RECURRING(R)													
CORE													
40	Anti-Poaching-Deployment of anti-poaching squads.	16.1.2	10.3	Entire STR	4020	3829	135.78	113.91	Entire STR	4060	0.03	136.40	To ensure better protection and control poaching , (1.Hiring of 4 Cylinder M. Boat /Vehicle including fuel - 30 Nos. @ Rs. 320000/ per year =Rs-9600000.00 (Approx.) , 2. Hiring of 1 Cylinder M. Boat including fuel - 30 Nos. @ Rs. 1,00,000.00/ per year =Rs. 30,00,000.00 (Approx.) , 3. Hiring of man power for assisting permanent staff in patrolling and other govt. duty -4000 man days @ Rs-260/man days = Rs. 10,40,000.00 . (higher allocation is needed for increasing patrolling in critical areas and increase in cost of hiring of man power ,

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41	Anti-Poaching-Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribed.	16.1.4	12.1	Entire STR	15	11	76.35	59.59	Entire STR	15	5.13	76.95	To ensure better protection and control poaching, 15 No. of Squad - Each squad contains -Hiring of 1 No. Man power for assiting staffs - per squad X 26 days x 12 month = 312 @ 260/man days =Rs-0.81 lakh (Approx) and Hiring of water craft including fuel 1 No. per squad x 30 days x 12 month =360 Nos. @ Rs.1200 /per day =Rs-4.32 lakh . So total per squad = 5.13 x 15
42	Anti-Poaching-Legal support for defending court cases	16.1.13	10.4	---	1	0	0.50	-	Entire STR	1	1.00	1.00	Helping in procecution of Wild Life Offender
43	Anti-Poaching-Maintanance of vehicles, Boats	16.1.14	6.1.4	Core area	7	1	5.85	0.31	Core area	8	1.00	8.00	For maintaining the Deptt. Boat/Launches Overhauling engine/body of motor launches/boats 3 x 400000= 1200000 and yearly maintenance of speed boats = 4 x 100000 = 400000
44	Anti-Poaching-Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	10.3.3	---	4	0	4.45	-	N21°43' 32.51" E 88°58' 43.50" , N21°51' 37.21" E 88°54' 49.69" , N21°43' 32.63" E 88°46' 59.80", N21°41' 0.21" E 88°44' 0.15"	4	1.17	4.68	To ensure better protection and control poaching engagement of camp labours in 4 camps x3 labours / camp x 150 days =1800 man days @ Rs.260/man days = 468000.00

SL. No.	Item	Para No.		Previous year Details				Current year Proposal				Justification /Remarks	
		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physical Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
45	Anti-Poaching-Maintanance of wireless tower	16.2.3	10.4.3	N22°7' 26.15" E 88°49' 48.63" N22°5' 32.62" E 88°46' 0.69"	30	2	4.00	0.52	N21°43' 32.51" E 88°58' 43.88" N21°50' 40.01" E 88°58' 25.89", N21°41' 01.03" E 88°43' 58.88", N21°43' 32.11" E 88°46' 59.02"	30	0.17	5.00	To ensure better protection and control poaching , Strengthening of RT structure (Construction of RT Tower, 30 units of battery, RT sets and accessories for wildlife monitoring) for better communication between camps.
46	Anti-Poaching-Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeteria)	16.1.6	12.1	---	10	0	1.00	-	Entire STR	10	0.10	1.00	To ensure better and effective antipoaching mechanism
47	Anti-Poaching-Rewards to informers	16.1.12	10.5	---	1	0	1.00	-	Entire STR	1	1.00	1.00	To maintain information network and thus have effective protection measures.
48	Strengthening-Maintanance of (Patrolling camp, culverts): Repairing Jetties, Sluice-Gate	16.2.1	12.7	---	6	0	15.00	-	N21°40' 57.34" E 88°43' 59.39" N21°43' 33.72" E 88°47' 00.41" N22°55' 10.73" E 88°44'45.69" N21°43' 34.42" E 88°58' 46.22" N21°50' 37.78" E 88°58' 24.38" N21°51' 39.79" E 88°54' 51.05"	6	2.50	15.00	Strengthening Infrastructure for better management -Repairing of jetties, Sluice-Gate

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		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physica l Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
49	Strengthening-Maintenance of earthen dams	16.2.5	7.1.2.2.3 & 12.7	N22°10' 12.15" E 88°47' 56.89" N21°43' 34.96" E 88°58'44.70" N22°05' 29.17" E 88°45' 59.30" N21°55' 11.52" E 88°44'45.01"	4	4	6.00	5.31	N21°41' 02.00" E 88°43' 59.60" N21°43' 32.48" E 88°47'01.34" N21°50' 40.80" E 88°58' 26.71" N21°51' 35.75" E 88°54'48.75"	4	1.50	6.00	Strengthening Infrastructure for better management
50	Strengthening-Maintenance of earthen ponds	16.2.7	7.1.2.1.3 & 12.7	—	6	0	3.00	-	N21°41' 00.55" E 88°44' 01.01' 'N21°43' 32.30" E 88°47' 00.07" N21°55' 06.18" E 88°44' 53.89" N21°51' 34.66" E 88°54' 52.13" N21°50' 41.69" E 88°58' 28.19" N21°43' 30.45" E 88°58' 41.71"	6	0.50	3.00	Strengthening Infrastructure for better management

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		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physica l Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
51	Strengthening- Maintenance of Fire Watch Tower	16.2.4	12.7	N21°41' 0.21" E 88°44' 0.15"	4	1	2.50	0.87	Kendo, Haldibari Chandkhali, Bagmara, N21°41' 01.02" E 88°44' 03.09" N21°43' 48.05" E 88°46' 59.01" N21°50' 41.11" E 88°58' 29.06" N21°43' 29.03" E 88°58' 42.10"	4	1.00	4.00	Strengthening Infrastructure for better management
52	Strengthening- Maintenance of Kuccha Roads	16.2.2	7.1.2.2.3	—	2	0	5.00	-	N21°41'02.04" E88°43'59.05" N21°50'40.30" E88°58'25.45"	2	2.50	5.00	Strengthening Infrastructure for better management
53	Strengthening- Maintenance of Road Network	16.2.2	7.1.2.2.3 & 12.7	Gosaba	6	1	3.30	0.98	N21°55'08.01" E88°44'48.13" N21°51'35.92" E88°54'47.90" N21°41'00.04" E88°44'00.01" N21°43'36.05" E88°47'00.02" N21°50'38.05" E88°58'24.95" N21°43'32.90" E88°58'44.07"	6	0.55	3.30	Strengthening Infrastructure for better management
54	Strengthening- Map digitization facility for management planning	16.2.13	9.1 &12.7	—	4	0	1.00	-	Entire STR	4	0.25	1.00	for better planning & management
55	Staff Development - Specialized training in jurisprudence and wildlife forensics	16.8.4	8.1.4	Entire STR	2	1	1.00	0.66	Entire STR	2	1.00	2.00	Capacity building of existing staff for HRD

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
56	Staff Welfare-Maintenance of Torch/Batteries	16.16	5.4.1.1 &12.7	---	50	0	1.00	-	Entire STR	50	0.02	1.00	For better protection
TOTAL-							266.73	182.16				274.33	
BUFFER													
57	Anti-Poaching-Maint. of wireless Network	16.2.3	13.4.3	---	3	0	0.90	0	Buffer area	3	0.30	0.90	To ensure better protection and control poaching
58	Anti-Poaching-Deployment of local work force for patrolling surveillance of water holes, manning barriers	16.1.9	3.1.1, 3.7, & 5.3.1	Buffer area	6000	5639	14.82	14.66	Buffer area	6000	0.00	15.60	To ensure better protection and control poaching and reducing human animal conflict. Hiring - Deploying Local JFMC members for patrolling, camp protection and maintenance, and maintenance of Nylon Net Fencing over 105 Km all over the buffer area of STR in 6000
59	Anti-Poaching-Maintenance of arms and ammunition	16.1.10	7.1.2.1.4	---	1	0	0.55	0.00	STR	1	1.00	1.00	To ensure better protection and control poaching

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		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physica l Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
60	Strengthening-Maintanance of (Staff Quarters, family hostels, office improvement, house keeping buildings, museum)	16.2.1	7.1.2.2.3	N21°59'15.29", E88°58'16.51" N22°11'19.59", E88°57'33.05" N22°07'42.75", E88°49'14.67" N22°10'11.91", E88°47'58.24" N22°07'26.95", E88°49'48.63" N21°59'20.52", E88°45'18.42"	18	8	20.00	11.20	N22°11'39.10", E88°57'37.40" Bagna - 2 Unit , N22°11'39.80", E88°57'38.00" - Bagna-1 unit, N 22°11'19.10", E88°57'32.80" - Jhila - 2 Unit , N22°12'26.50", E89°1'11.50" - Jhingekhali -1 Unit , N22°12'27.50", E89° 1'10.80" - Jhingekhali-1 unit , N22° 3'15.60", E88°59'22.10" - Khatuajhuri-2 unit , N22° 07'24.10", E88° 49'50.02" - SIC/SWLS-1 unit , N22° 5'52.03", E88°53'47.32"- Duttar-1 unit , N22° 7'27.60", E88°49'48.00" - Sajnekhali-1 unit , N21°59'20.19", E88°45'17.38"- Dobanki-1 unit , N21°59'20.36", E88°45'17.85"- Dobanki-1. unit, N22°6' 3.94" E88°48' 4.69"-2 unit Sudhanyakhali, N21°59' 13.86" E 88°58' 17.51"- harikhali- 2unit	18	2.78	50.00	Strengthening Infrastructure for better management - Maintenance of Staff barracks all over the buffer area, House keeping at Sajnekhali & Jhingekhali and Maintenance of SIC, Sajnekhali and BSF barack and Santri Tower at Khatuajhuri - 18 Unit

SL. No.	Item	Para No.		Previous year Details				Current year Proposal				Justification /Remarks	
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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
61	Strengthening-Maintanance of kuccha roads	16.2.2	7.1.2.2.3	Buffer area (Duttar and Dobanki in Swls Range)	6	3	5	1.73	N22°11'20.02" E88°57'34.06" N22° 05'50.10" E88° 53'45.02" N22° 07'22.03" E 88° 49'50.04" N22°11'03.01" E89°03'12.02" N22°09'31.10" E88°55'15.90" N22°04'39.90" E89°01'47.03"	6	0.83	5.00	Strengthening Infrastructure for better management
62	Strengthening- Maint. of vehicles (Gypsy, Jeep, Track, Tractor, Staff car, etc.	16.2.8	13.4.4	Buffer area	12	7	8	3.87	Buffer area	12	0.85	10.20	To ensure protection in strategic areas and reducing human-animal conflict - Maintenance of water craft 12 Nos.@ 85000/per item (Maintenance of 3 Nos. departmental launch -Chayan, Bonosova, Bonoraj and 0 Nos. small departmental M. Boat)
63	Strengthening- Maint. of Wireless Tower	16.2.3	13.4.3	---	2	0	2.00	0.00	Buffer area	2	2.00	4.00	To ensure protection in strategic areas
64	Strengthening- Procurement of compass, range finder, Global Positioning System (GPS), Camera Traps.	16.2.11	15.3	---	30	0	5.00	0.00	Entire STR	30	0.21	6.20	To ensure protection in strategic areas (Creation of 20 Operational Unit Contains = 1) Mobile set = 10 @ Rs.12000/- = 1.2 lakh, 2) GPS / Range
65	Addressing man -animal Conflict- Maint. of tranquillizing equipments and rescue vehicles (items will be in dropdown)	16.4.6	7.1.2.2.2 & 15.9	Buffer area	14	10	15.00	11.40	Buffer area	15	1.00	15.00	Finder = 20 @ Rs. 25000/- = 5.00 lakh) Reducing man-animal conflict and controlling of stray animal -POL for 10 Patrolling squad x 12 month =120 @ Rs-16850/- =20.22 lakh

SL. No.	Item	Para No.		Previous year Details				Current year Proposal				Justification /Remarks	
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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
66	Tiger Safari-Estab. of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21	14.3.1 & 15.9	Buffer area	4	1	10.00	0.22	N21-59' 18.25" E 88-45' 22.06" , N21-59' 14.38" E 88-58' 11.90", N22-07' 19.87" E 88-49' 47.55", N22-04' 48.88" E 89-01' 49.62"	7	0.71	4.97	Celebration of Bharat ka Amrut Mahotsav 12th March 2021-15th August 2022 @10 School Fostering of eco-tourism and creation of awareness including maintenance of Chain link fencing- 4 Nos. @ Rs.250000.00=10.00 lakh(at Dobanki, Harikhali, Sajnekhali and Burirdabri under Buffer Area)
67	Tiger Safari-Maint. of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21	14.3.1 & 15.9	Buffer area	3	2	2.00	1.75	Buffer area	3	4.00	12.00	Fostering of eco-tourism and creation of awareness 1) Publishing Mateirials = 4 lakh 2) documentation of STR progs/packages -20 Nos.=4 lakh 3) Caps and T shirts = 4 lakh
TOTAL-							83.27	44.83				124.87	
i. Redressing human-animal conflict													
1	Repairing of nylon net fencing								N 22 01 13 088 41 08.69	E	1.00	5.00	
2	Engaging labours for nylon net fence checking to prevent tiger straying (2000 mds @ Rs. 260.00)								N 22 01 13.00 088 41 08.69	E	0.026	5.20	
ii. Capturing problematic and aberrant wild animals													
1	Rescue and rehabilitation of wild animals in Matla, Raidighi and Ramganga Ranges								N 22 01 09.43 088 41 06.06	E			
	Hiring vehicle	4,40,000.00											
	Hiring boat, fuel and other materials	3,00,000.00											
	Engaging labourers (1000 mds @ Rs. 260.00)	2,60,000.00										10.00	
iii. Monitoring of wild animals													

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		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physical Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Purchase of camera traps										0.21	10.50	
2	Conducting camera trap exercise for tiger density estimation 3 ranges (involving labour, preparation of lure etc) 3 ranges @ 60.00)								N 21 49 49.07 E 088 37 25.25			1.80	
3	Maintenance of RT network for monitoring patrolling and wild animals in Matla, Raidighi and Ramganga Ranges								N 21 49 49.07 E 088 37 25.25		0.50	3.00	
iv.	Anti - poaching operations												
1	Hiring vehicles, boats and supply of fuel												
	Hiring vehicle (150 @ 4000.00)	6,00,000.00											
	Hiring boats (2 nos 365 days @ 1500.00)	10,95,000.00											
	Purchase of diesel (15000 ltr @ 85.00)	12,75,000.00											
	Purchase of petrol (5000 ltr @ 92/-)	4,60,000.00											
	Lubricants	5,000.00											
	Total	34,35,000.00										34.35	
2	Payment of wages to contractual labours engaged in antipoaching duties @ Rs. 10000.00 per month i.e. 120000.00 per year								N 21 49 49.07 E 088 37 25.25		1.20	12.00	
3	Secret fund for secret informers											2.00	
	GRAND TOTAL											83.85	
TOTAL-RECURRING (CORE + BUFFER) -							350.00	226.99				483.05	
G. TOTAL(NR+R)-							836.84	507.27				1,098.74	

SL. No.	Item	Para No.		Previous year Details				Current year Proposal				Justification /Remarks	
		CSS-PT Guideline	TCP	Location /GPS coordiantes	Physical		Financial (Rs in Lakh)		Location /GPS cocordiantes	Physica l Target	Unit Cost (Rs in Lakh)		Amount (Financial Target) (Rs in Lakh)
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	615.69	369.41
2	Recurring (50%)	483.05	241.53
	Total	1,098.74	610.94

(Rs in lakhs)

Cost of APO including State's share	A	1,098.74
Center's share in APO	B	610.94
1st release @50% of Center share	C	305.47
Less: Unspent balance FY 2020-21	D	73.790
Adjusted first release	E=C-D	231.68
Balance of central share to be released	F	305.47