

**F. No. 4-1(29)/2021-PT**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**Project Tiger Division**  
**\*\*\*\*\***

**B-1 Wing, 7<sup>th</sup> Floor,**  
**Pt. Deendayal Antyodaya Bhawan,**  
**CGO Complex, Lodhi Road,**  
**New Delhi – 110003**

**Dated the 29<sup>th</sup> July, 2021**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Satkosia Tiger Reserve, Odisha during 2021-22–reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Satkosia Tiger Reserve, Odisha at the cost of **Rs. 530.66 Lakhs (Rupees Five Hundred Thirty Lakhs Sixty Six thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 138.00 Lakhs (Rupees One Hundred Thirty Eight lakhs Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Odisha**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Odisha.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 145.40 lakhs (Rupees One Hundred Forty five lakhs Forty thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Odisha during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Odisha in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Satkosia Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- (xiii) Government of Odisha in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Satkosia Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satkosia Tiger Reserve**) and **Government of Odisha**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.



- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Odisha is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	57.40
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	44.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	44.00
<b>Total</b>		<b>145.40</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159494/SS&FA (PG) dated 27.07.2021.

Yours faithfully,



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**

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**Copy to:-**

1. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Odisha.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
4. The AIGF, NTCA RO, Nagpur.
5. The Field Director, Satkosia Tiger Reserve, Odisha.
6. The Accountant General, Odisha.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



**ANNUAL PLAN OF OPERATION UNDER CENTRALLY SPONSORED SCHEME OF PROJECT TIGER FOR THE YEAR 2021-22 : SATKOSIA TIGER RESERVE, ANGUL**

(Rs in Lakhs)

S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal					Justification/ Remarks	
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>NON-RECURRING</b>														
<b>CORE</b>														
1	Procurement of vehicles (Boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor) (patrolling vehicles against condemnation)	10.5.11	16.1.19						Mahanadi (WL) Division	20.12111 85.10250				Purchase of 1 no. Scorpio vehicle for Protection Duty in Sanctuary against condemned Marshal Jeep
2	Procurement field gear, night vision device, field dress, boots, binoculars	10.5.13	16.1.21						All Ranges of Mahanadi WL Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	1.00	4.00	Field support device for monitoring and documentation of the activities inside Tiger Reserve at ground level, Purchase of Night vision binocular
3	Deployment of camp labourers for patrolling.	10.5.1	16.1.5	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	7	7	52.50	52.50	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	7.5	22.50	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the <b>Satkosia WL Division</b>
4	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	10.5.1	16.1.6	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	5	40.00	24.49	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	11.10	33.30	3 Nos. Squad for patrolling & hire vehicles with cost of fuel @ 7.50 per squad, 3.6 lakh hire vehicle per squad total 11.10 lakh per squad to avoid illegal entry of poachers and monitoring of wild animals Satkosia WL Division

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				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh	Financial Target in Lakh	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5				All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5 Nos	Wages of Tiger Protection Squad 20 Persons	40.00	40.00	All Ranges of Mahanadi WL Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	11.10	33.30	3 Nos. Squad for patrolling & hire vehicles (1 squad = 5 person @7.5 lakh/- per squad, 3.6 lakh hire vehicle per squad total 11.10 lakh per squad for 12 months )
6	Day to day monitoring of wild animals	8.3	16.7.1						Satkosia (WL) Division	20.8335 85.1017	5000	0.0004	2.00	Camera Trap battery @ 0.0004 for use in monitoring and Surveillance in "Satkosia (WL) Division"
7										Field Director's Office	20.8296 85.1005	1	9	9.00
8	Providing project allowance and special incentives.	8.5	16.8.2						Satkosia (WL) Division	20.8335 85.1017	1	1.2	1.20	Non Practice allowance to Satkosia TR Vety. Surgeon 1 No. @ 0.10 lakh per month for 12 months for carry out the Rescue and rehabilitation of Wildlife under Satkosia TR and adjacent areas.

S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal					Justification/ Remarks	
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	8.5	16.15	All Ranges of <b>Satkosia (WL) Division &amp; FD Office</b> 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	108	108	9.956	9.09959	<b>Satkosia (WL) Division</b>	20.8335 85.1017	103		9.64	Payment of Project Allowance to staff during 2020-21 -Grade A-8 Nos., Grade-B -8 Nos., Grade-C - 70 Nos., Grade-D - 17 Nos. Total-108 Nos. for effectively managing Satkosia WL Division & Field Director office
10				All Ranges of <b>Mahanadi (WL) Division</b>	51	0	5.532	0	All Ranges of <b>Mahanadi (WL) Division</b>	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	52		5.00	Payment of Project Allowance to staff during 2020-21 Grade A-2 Nos., Grade-B -4 Nos., Grade-C -45 Nos., Grade-D - 1 Nos. Total-52 Nos
11	Provision for ration allowance to field staff	7.2.6.1	16.16.1	All Ranges of <b>Satkosia (WL) Division</b> 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	58	58	5.9856	5.69977	<b>Satkosia (WL) Division</b>	20.8335 85.1017	63	0.1032	6.50	Ration allowance to Forester, FG, and below working on regular pay roles in Satkosia WL (49Nos.-C Grade, 8 Nos.- D Grade, 6 nos-Temporary status)



S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal					Justification/ Remarks	
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12				All Ranges of Mahanadi (WL) Division	46	0	4.8504	0	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	43	0.1032	4.44	Ration allowance to Forester, FG, and below working on regular pay roles in Mahanadi WL Grade-C -35 Nos., Grade-D - 1 Nos., Temporary status-7no.s, Total-43 Nos
13	Supply of medicine	7.2.61	16.16.3						Jillinda, Raigoda, Pampasar, Purunakote, Tikarpada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.10	0.50	Inside the core area where staff personnels are suffered by malaria and water borne diseases. So, 0.10 lakh each range of having tablets, ointment and syrups will be supplied to prevent from the malaria, viral fever and other diseases.
14									All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.10	0.40	Supply essential medicine to field staff @ 0.10 lakh per range
Total (Non-Recurring Core):							158.82	131.78936					131.78	
BUFFER - NON RECURRING														

S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details					Current Year Proposal					Justification/ Remarks
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh	Financial Target in Lakh	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Deployment of elephant squads.		<a href="#">16.1.15</a>						Tikarpada, Jagannathpur, Tuluka of <b>Satkosia (WL)</b> <b>Division</b>	20.5970 84.7857 20.7229 84.8672 20.6037 84.9583	2	7.50	15.00	They are migrating to nearby division as well as creating havoc during the summer as well as in Kharif and rabi season in the villages. 5 Person @ 7.50 lakh each squad for 12 months has proposed to avoid conflict in the Satkosia WL Division
2	Redressing man-animal conflict.	5.4	16.10.1						Kumuri, Naleswar, Hatibari, Katrang, Baghamunda of Satkosia (WL) Division	20.7478 84.8364 20.6588 84.6561 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2	7.50	15.00	Elephants and Wild boar are major deprecation animals in buffer area of tiger reserve. It used to create havoc during drought as well as cultivation time. To contain 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months proposed for tackle deprecation and conflicts in Satkosia WL Division
3									All Ranges of <b>Mahanadi WL</b> <b>Divn.</b>	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	7.50	15.00	Wages of Squad Person in All Ranges 6 squads through Service Provider. 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months

S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal					Justification/ Remarks	
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation- Anti-poaching operations.	5.4	16.10.4	All Ranges of <b>Satkosia (WL) Division</b> 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	5	34.55	29.00	Jocub, Tikarpada, Majhipada, Bankadhar, Tulka of <b>Satkosia (WL) Division</b>	20.6678 84.9623 20.5972 84.7853 20.6243 84.7659 20.5548 84.8877 20.6037 84.9583	3	7.50	22.50	3 camps in buffer area is adjoining and bordering with Ranges as well as adjacent divisions. For effective patrolling is essential as well as co-ordination with adjacent Ranges important. So 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in Satkosia (WL) Division
5				All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5 Nos	Wages of Squad personnel through Service Provider	34.55	25.46	All Ranges of <b>Mahanadi WL Divn.</b>	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	7.50	22.50	3 Nos. Squad for patrolling through Service Provider. 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months
6	Specialized training in the use of Global Information System (GIS), anti-poaching operations.	11.3	16.8.3	All Ranges of <b>Mahanadi WL Divn.</b>	2	0	0.50	0.00	All Ranges of <b>Mahanadi WL Divn.</b>	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	0.25	0.50	Training of front line staffs
<b>Total (Non-Recurring Buffer):</b>							69.60	54.46000					90.50	
<b>Total (Non Recurring: Core + Buffer)</b>														
<b>RECURRING</b>														
<b>CORE</b>														

S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal					Justification/ Remarks	
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Deployment of anti-poaching squads.	7.2.6.1	16.1.2	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	4	27.64	27.59	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of <b>Satkosia (WL) Division</b>	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	7.50	30.00	5 number of camps located stratgic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 7.5 lakh each squad for 12 months in Satkosia (WL) Division
2				All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4 Nos	Wages of Squad personnel through Service Provider	27.64	27.64	All Ranges of <b>Mahanadi (WL) Divn.</b>	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	7.50	30.00	Deployment of Squads through Service Provider. 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months
3	Deployment of camp labourers for patrolling.	10.5.1	16.1.5						Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of <b>Satkosia (WL) Division</b>	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	4.50	22.50	5 number of camps located stratgic point to curb illegal entry of poachers. So 1 Squad Proposed, 3 Person @ 4.50 lakh each squad for 12 months in Satkosia (WL) Division

S No	Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal					Justification/ Remarks	
				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4				All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4 Nos.	Deployment of Squad (1 Squad= 6 Persons @ 11,503/- per person for twelve months payment through Service Provider)	14.00	12.00	All Ranges of Mahanadi WL Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	7.50	15.00	Deployment of Squads through Service Provider. 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months
5	Maintenance of vehicles (boats, motorbikes, mobility)		16.1.20	<b>All Ranges of Satkosia (WL) Division</b> 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	17	17	7.65	5.00	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of <b>Satkosia (WL) Division</b>	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	7	1.1	7.70	POL for vehicles @ 0.15 lakh/month per vehicle for 12 months & cost of maintenance by using existing available vehicle in satkosia wildlife division for vehicular patrolling and Night patrolling in Satkosia WL Division
6									Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of <b>Satkosia (WL) Division</b>	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857				POL & maintenance for Motor bikes @ 0.02 lakh per month per vehicle for 12 months for effective patrolling in Satkosia WL division

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				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh	Financial Target in Lakh	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7				All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	6 Nos	POL for vehicles for 12 months & cost of maintenance	4.50	2.97	All Ranges of Mahanadi WL Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	11	3 four wheeler @1.8 4 two wheeler @0.25 4 Boat @0.35	4.90	POL for vehicles & Boat for 12 months & cost of maintenance by using existing available vehicle (Rs.5.40 for four Wheeler- 3 no.s, Rs.1.00 for Two Wheeler- 4 no.s & Cost for Pol Rs.1.40 for Boat- 4 no.s)
8	Rewards to informers.		16.1.17	Jillinda, Raigoda, Pampasar, Purunakote, Tikarpada of Satkosia (WL) Division	15	0	0.50	0.00	Jillinda, Raigoda, Pampasar, Purunakote, Tikarpada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.2	1.00	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
				All Ranges of Mahanadi WL Divn.	9	0	0.10	0.00	All Ranges of Mahanadi WL Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.25	1.00	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
10	Legal support for defending court cases.		16.1.18						Satkosia (WL) Division	20.8335 85.1017	1	0.5	0.50	Towards prosecution of offenders and presentation of the case in the Court of law
									Mahanadi WL Divn.	20.35743 84.80711	1	0.5	0.50	
11	Monitoring of wild animals.	8.3	16.10.3						Satkosia Wildlife Division Office	20.8335 85.1017	45	0.07	3.15	Conducting Pre & Post monsoon Phase -IV monitoring in 45 Beats of the TR including laying of PIP & maintenance of transact lines @ 0.07 lakh

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					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									All Ranges of Mahanadi WL Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	35	0.07	2.45	Conducting regular census, foot patrolling, Phase-IV monitoring, recording other informations through ecological app and patrol app
12	Weed eradication	4.3	16.3.1						Katranga RF Compt. 4 Chunabhathi area	20.60 84.89 20.60 84.88	15	0.09	1.35	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.09 lakh per ha in <b>Satkosia (WL) Division</b>
									Kantarsingha	20.6360 84.9909	15	0.09	1.35	
									Kuru RF	20.6857 84.8356	10	0.09	0.90	
									Baghamunda RF Comptt. 10 Baradabani	20.6837 84.7743	10	0.09	0.90	
									Tulka 7	20.6148 84.9415	15	0.09	1.35	
									Raigoda Old Village Area	20.6188 85.0450	30	0.09	2.70	
									Tikarpada 6 Mantukona	20.5912 84.8095	15	0.09	1.35	
									Tikarpada 2 Digidiga	20.6110 84.8268	10	0.09	0.90	
									Majhipada 7	20.6038 84.8254	10	0.09	0.90	

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					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Senpari Buriapaju Dhipisahi Buguda Durgaprasad Malaspadar Purunapani	20.47100 84.78158 20.46839 84.73319 20.51875 84.76736 20.42333 84.72492 20.41603 84.66722 20.45856 84.84311 20.47111 84.83414	60	0.09	5.40	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.09 lakh per ha in <b>Mahanadi WL Divn</b>
13	Removal of gregarious plant growth from grasslands	4.3	16.3.2						Near Phasi field	20.6195 85.0414	10	0.15	1.50	Removal of gregarious plant and invasive growth from old meadow for production of quality grasses and to attract herbivores @ 0.15 lakh per ha in <b>Satkosia (WL) Division</b>
									Kukudakhola	20.5965 85.0853	5	0.15	0.75	
									Chuanri at Tulka 1	20.6244 84.9515	10	0.15	1.50	
									Baghamunda RF Comptt. 8 Maharana basa	20.6834 84.7602	7	0.15	1.05	
									Tikarpada 8 Sisukhunta area	20.5812 84.8370	10	0.15	1.50	
									Tikarpada 2 Kandhaida area	20.6110 84.8268	10	0.15	1.50	
									Balanga 12 Kantarsingha	20.6360 84.9909	5	0.15	0.75	
									Khalikana	20.59 84.85	8	0.15	1.20	



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					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Buriapaju Dhipisahi Buguda Durgaprasad Malaspadar	20.46839 84.73319 20.51875 84.76736 20.42333 84.72492 20.41603 84.66722 20.45856 84.84311	50	0.15	7.50	Removal of gregarious plant and invasive growth from old meadow for production of quality grasses and to attract herbivores @ 0.15 lakh per ha in <b>Mahanadi WL Divn</b>
14	Grass improvement		16.3.4						Tikarpada RF 3 Patharghai	20.5986 84.8410	5	0.50	2.50	Development of meadow in fairly open area to cover up the shortfall in meadow for an ideal habitat @ 0.50 lakh per Ha of <b>Satkosia (WL) Division</b>
									Tikarpada RF 6 Mantukona	20.5922 84.8121	10	0.50	5.00	
									Padmatola of <b>Mahanadi WL Division</b>	20.53754 84.76022	14	0.50	7.00	
Total (Recurring Core):							82.03	75.20					167.55	
<b>BUFFER - RECURRING</b>														
1	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.		16.1.12	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	7	7	26.7	5.87	Bhrukundi Nuakheta Hinjadoli Pampasar Chhotkei Tikarpada	20.5848 85.0006 20.6416 85.0611 20.7480 84.8365 20.7025 84.9475 20.6195 84.9093 20.5970 84.7857	3	4.50	13.50	Deployment of 3 members squad at 7 nos Check gate to control and check poaching and illegal tress passing to the Reserve @ 4.5 lakh per squad of <b>Satkosia (WL) Division</b>

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				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh	Financial Target in Lakh	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Laxmanpur	20.7926 84.8034				
				All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	5 Nos	Wages of Squad personnel through Service Provider	32.50	13.63	Nuapada Buguda Dhipisahi Chhamundia Badmul Sitalpani Basaganda Sanpur Geredisahi Malisahi <b>Mahanadi (WL) Divn.</b>	20.56369 84.71611 20.41042 84.72236 20.50658 84.80674 20.50750 84.86606 20.47675 84.94417 20.50008 84.87033 20.60444 84.71372 20.50037 84.67675 20.58831 84.67675 20.39294 84.75117	5	4.50	22.50	Deployment of 3 members squad at 10 nos Check gate to control and check poaching and illegal tress passing to the Reserve @ 4.5 lakh per squad in <b>Mahanadi (WL) Divn.</b>
2	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.		<b>16.1.10</b>						Tikarpada, Baliput of <b>Satkosia (WL) Division</b>	20.5970 84.7857 20.5090 84.8741	0	3.50	0.00	Deployment of 2 Nos. river squad including cost of POL for Boat (5 Members in 1 Squad & 1 No. Driver) to prevent illegal transportaion of kendu leaves and timber and control illegal fishing in river Mahanadi @ 3.50 lakh per squad from June to Sept. of peak period in Satkosia WL Division

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				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh	Financial Target in Lakh	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Chhamundia Kusanga	20.47721 84.94319 20.56828 84.66492	0	10.00	0.00	Deployment of 2 Nos. river squad including cost of POL for Boat (5 Members in 1 Squad & 1 No. Driver) to prevent illegal fishing in river Mahanadi @ 10.00 lakh per squad
3	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.		16.2.22						Satkosia (WL) Division	20.8335 85.1017	50	0.25	12.50	Out of 175 grids in the Core area of Satkosia WL Division, For use in 50 grids with 2 nos. camera trap each grid @ 0.25 lakh including stand, cover, SD card etc. each for capturing and recapturing method to analyse the Prey, Predator Studies in Satkosia WL Division
									Satkosia (WL) Division	20.8335 85.1017	15	0.33	4.95	Purchase of Range Finder @ 0.33 lakh
									Mahanadi WL Divn	20.12111 85.10250	15	0.33	4.95	Purchase of Range Finder @ 0.33 lakh
									All Ranges of Mahanadi (WL) Divn.	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	50	0.25	12.50	Purchase of Camera Traps with SD card & Cover to Monitor the movement and presence of Wildlife and prey base @ 0.25 lakh
4	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).		16.2.1.4						Satkosia (WL) Division	20.8335 85.1017	Ministerial Staff Qtr.3 Nos.	1.00	3.00	The Repair and maintenance of the residences of Ministerial staff, Field Director, Dy. Director, Asst. Director were essential ..

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				Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
											FD Qtr.	1.50	1.50	because of old buildings as well as strengthening of accomadation facility in <b>Satkosia WL Division</b>
											Dy. Director Qtr.	1.00	1.00	
											Asst. Director Qtr. 2 no.s	0.75	1.50	
5	Maintenance of kuccha roads	7.4.5.1	16.2.3						SilotiNalla - Bankajhari chhak	20.52103 84.79311 20.50486 84.75347	8	0.50	4.00	Maintenance of existing kuccha road to strenghthen communication and protection activities @ 0.50 lakh in <b>Mahanadi WL Divn</b>
6	Maintenance of wireless tower.		16.2.8						Takera Bicharpathar Sitalpani Badmul of Mahanadi WL Divn.	20.39283 84.75114 20.43736 84.72561 20.60453 84.71374 20.49944 84.87161	2	1.00	2.00	Strengthening Protection
	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).		16.2.18	Satkosia WL Division	3 Nos.	0	3.72	0.00	<b>Satkosia (WL) Division</b>	20.8335 85.1017	3	0.8	2.40	Maint. of Existing Patrolling Vehicle to use efficiently in Satkosia WL Division
				Mahanadi WL Division	2 Nos.	0	3.00	0.00	All Ranges of <b>Mahanadi (WL) Divn.</b>	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.914	3.66	POL for vehicles & Boat for 12 months & cost of maintenance by using existing available vehicle
	Total (Recurring Buffer):						65.92	19.50					89.96	
	TOTAL CSS-PT(Recurring + Non Recurring)						376.374	280.95					479.79	
<b>ADJOINING AREA (Angul, Athamalik, Athagarh, Dhenkanal)</b>														
<b>RECURRING</b>														

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					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Deployment of Squad for Adjoining Areas (Angul, Athmallik, Athgarh, Dhenkanal)								Nuakheta, Saruali, Karabira, Kantamegha, Baisizarbi of <b>Angul Divn</b>	20.6553 85.0510 20.6626 85.0559 20.6210 85.1196 20.6861 85.0152 20.6721 85.0241	1	4.50	4.50	1 Squad= 3 person @ 4.50 lakh each squad for 12 months. This area is bordering with Satkosia TR. Resident Female tiger is moving those area. Protection and monitoring point of view squad are proposed
									Athmallik Pataka Naleswar Beherani Basa Taranda Raida <b>Athmallik Divn</b>	20.6478 84.7064 20.6491 84.6344 20.6497 84.8161 20.7120 84.5670 20.7511 84.5483 20.6903 84.6491	1	4.50	4.50	1 Squad= 3 person @ 4.50 lakh each squad for 12 months. for strength the protection and monitoring the RF areas
									Balikiary, Barasingha, Sisoopathar, Brahmani, Kharuani, Sermunda of <b>Athagarh Divn</b>	20.53005 84.98572 20.54594 85.05013 20.57116 85.00238 20.57522 85.11069 20.58822 85.10861 20.59408 85.16347	1	4.50	4.50	1 Squad= 3 person @ 4.50 lakh each squad for 12 months.
									Nuakote Nandinia of <b>Dhenkanal Divn</b>	20.6168 85.1591 20.61722 85.15764	1	4.50	4.50	1 Sqd. consisting of 3 persons @7.50 lakh
2	Maintenance of wireless tower.								Bipradiha FG Qtr.in <b>Athmallik Divn</b>	20.68719 84.71730	1	0.50	0.50	0.5 lakhtowards maintenance

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					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Total-Adjoining-Recurring						0.000	0.000					18.50	
NON RECURRING - ADJOINING (Angul, Athamalik, Athagarh, Dhenkanal)														
1	Supply of Medicine								Narasinghpur East and West Range of Athgarh Divn	20.57330 85.01075 20.57608 85.11316	2	0.20	0.40	As the area is malaria prone, first aid boxes are need to be distributed in all section and beats
2	Supply of field kit								Narasinghpur East and West Range of Athgarh Divn	20.57330 85.01075 20.57608 85.11316	15	0.04	0.60	Water bottle, Lathi, Torch light, Uniform and Shoes etc. to be distributed to the staff as well as anti-poaching squad
	Total-Adjoining Area-Non Recurring						0.00	0.00					1.00	
	Total-Adjoining Area						0.00	0.00					19.50	

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					Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
COMMITTED LIABILITY OF ADJOINING AREAS – NON RECURRING (Angul, Athamalik, Athagarh, Dhenkanal)															
1	Creation of fire watch tower	16.2.9							Athmallik-6.5, Dhandatopa-8.5	20 41 25.35 84 38 51.5 20 41 30.5 84 42 29.5	2		15.00	Spill Over Amount of APO 2019-20 The incomplete works of the financial year 2019-20 to be carried out to complete the Creation of Fire Watch Tower to enhance effective patrolling in the <b>Athmallik Forest Division</b>	
2	Establishing of existing patrolling camps/chowkis	16.1.4							Hatidhara RF Compt. No. 28	20 47 07.0 84 37 34.4	1		1.00	Spill Over Amount of APO 2019-20 The incomplete works of the financial year 2019-20 to be carried out to complete the patrolling Camp/Chowkis to increase surveillance in the <b>Athmallik Division</b> (adjoining area of Tiger Reserve)	
									Hatidhara RF Compt. No. 5	20.39 35.7 84 39 08.2	1		1.00		
										Hatidhara RF Compt. No. 17	20 43 15.5 84 43 56.1	1		0.38	
										Khola, Mitikapur, Kharuani Brahmani	20 31 0.5 85 03 16.6	3		10.00	Balanace work of <b>Athagarh Divn</b>
										Karabira, Baisizarbi of <b>Angul Divn</b>	20.6210 85.1196 20.6721 85.0241	2		4.00	Total Project Cost Rs. 20.00 Lakh - Funds allotted during 2019-20 Rs. 16.00 Lakh= Balance required during 2020-21 to complete the project Rs. 4.00 Lakh in <b>Angul Division</b>
	Committed Liabilities for Adjoining Area												31.38		
	Grand Total						376.37	280.95					530.66		

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					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

(Rs in lakhs)

Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	223.28	133.97
2	Recurring (50%)	276.01	138.00
3	Committed liabilities (Non Recurring) of FY 2020-21 to be paid during FY 2021-22	31.38	18.83
	Total	530.66	290.80

(Rs in lakhs)

Cost of APO including State's share	A	530.66
Center's share in APO	B	290.80
1st release @50% of Center share	C	145.40
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	145.40
Balance of central share to be released	F	145.40