

**F. No. 4-1(3)/2021-PT**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**Project Tiger Division**  
**\*\*\*\*\***

**B-1 Wing, 7<sup>th</sup> Floor,**  
**Pt. Deendayal Antyodaya Bhawan,**  
**CGO Complex, Lodhi Road,**  
**New Delhi – 110003**

**Dated the 17<sup>th</sup> September, 2021**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Sariska Tiger Reserve, Rajasthan during 2021-22–reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Sariska Tiger Reserve, Rajasthan at the cost of **Rs. 733.32 Lakhs (Rupees Seven Hundred Thirty Three Lakhs Thirty Two thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 84.98 Lakhs (Rupees Eighty Four lakhs Ninety Eight Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 211.50 lakhs (Rupees Two Hundred Eleven lakhs Fifty thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sariska Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sariska Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Sariska Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Sariska Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Sariska Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Sariska Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sariska Tiger Reserve**) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. In lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	148.50
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	21.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	42.00
<b>Total</b>		<b>211.50</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 163452/SS&FA (PG) dated 10.09.2021.

Yours faithfully,



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**  
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**Copy to:-**

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Sariska Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



**Annual Plan of Operation (Sariska Tiger Reserve) under Centrally Sponsored Scheme – Project Tiger for 2021-22**

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal					Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
<b>NON-RECURRING (NR)</b>														
<b>Core</b>														
1	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161	NA	39420 Mandays	37692 mandays	396.00	217.62	NA	20075 (55*365) mandays	Pyment to Border Guards infrastructure devolopment (till formation/deployment of STPF),Border homeguards will be deployed in this head for protection of Tiger Reserve	33.00 lac/ Month	217.80	The process of STPF is ongoing as per MOU provision of Article II (A) for Border home guards would be deployed as Per Honorable High court jaipur Rajasthan order in PILNo 2627/2019 Dt 4th september 2019 .Border Home guards(108 nos) per month salary is Rs. 3300000.00 for one month. 108 Border home guard will be deployed till STPF is formed and deployed.
2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	16.1.6	7.2.2.1 Page No. 143	core area and adjoining sensitive places	36500 mandays	24430 mandays	276.00	107.35	core area and adjoining sensitive places	12045(33*365) Mandays	100 Home-guards would be deployed for anti grazing & anti poaching depending on field requirement.	each home guard at Rs. 0.30 lac/- per month	108.00	As there is shortage of front line staff in STR home- guards will be deployed for assistance of front line staff to ensure effective protection of tigers and habitat in and around sensitive areas of STR. Deployment would be as following Range Sariska , Akbarpur , Flying squad , Tehla , Talvriksh , Ajabgarh Alwar buffer range, Research
3	Provision for ration allowance for field staff	16.1.6	7.2.2.1 Page No. 143	NA	0	0	0.00	0.00	NA	223 * 12 month	34 Forester/Asstt Forester, 133 Forest Guard, 56 WC and other allied field staff	0.0086	23.01	Mess allowance for staff posted in Sariska Tiger Reserve
4	Procurement of devices for field staff	16.1.21	7.2.2.1 Page No. 143	NA	field dress (250*1500), Range finder (17*15292), binoculars (5*14000), torches etc (250*1200)	Field dress jacket 200, Binoculars 4	5.00	4.90	NA	field dress , Range finder , binoculars, torches, solar lamps/solar laltens, water filters	field dress , Range finder , binoculars, torches, solar lamps/solar laltens, water filters	LS	5.00	For effective patrolling and monitoring of wildlife and habitat protection.
5	Procurement of vehicles-against Condemned Vehicle( 4WD SUV/Pickup)	16.1.19	7.2	NA	0	0	0	0.00	NA	2	Bolero(1*800000), Bolero Camper (1*700000)	1*8.00 1*7.00		Condemned vehicles Gypsy RJ14-UA-3025, Canter RJ 02-G-5892 in STR.
6	Procurement of vehicles-against Condemned Vehicle( 2 Wheeler)	16.1.19	7.2	NA	0	0	0	0.00	NA		Pulser/Hero splindor			Six motorcycles would be provided at naka level for better protection
7	Establishing of patrolling camps/ chowkies/building	16.1.4	7.2.2.2	-	0	0	0	0.00	27.39216, 76.37617 27.39223,76.37602	2	1. Construction of Wireless Control Room Building plinth area 15*30 at Range Sariska 2.Construction of Barrak for field staff at Sariska HQ.(30m*60m ) with 2 bathrooms and 2 toilets	5.50 20.00		For effective monitoring of wildlife and better commnication for flow of information.and for facility of field staff who comes at Sariska Hq.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
8	Creation of road network.	16.2.6	7.2	NA	0	0	0.00	0.00	27.35833,76.38250 27.34694,76.33 27.25, 76.40 27.33, 76.49 27.289, 76.55	10 km	Creation of new Road in hilly area for patrolling and monitoring 1. Tarundi to Bana 1.5 km 2. Ghanka to Fhatya khora 2.5 km 3. bhainsota chowki to kadtod paaj to sloпка(Tehla) 4km. 4. katighati yo kho mala upto narandi (akbarpur)- 10km	2.00	20.00	Forest roads,tracks will be constructed for patrolling to ensure effective protection and monitoring of wildlife.
9	Creation of Cause way	16.2.6	7.2	NA	0	0	0.00	0.00	27.39166,76.35694 27.39944,76.35083 27.304968, 76.284586 27 30 57.09 , 76 28 2977 27.144847 7 6.335625 27.129777, 76.325549 27.33 57 , 76.482	3 nos	construction of Cause way 1. Bandipul road 2. Kadtod nala 3. Baghraj Beenak 4. Hanuman Madir ke pas Beenak 5. Narayani mata to Patti ki khan Jatwana 6. Near Bhagani Bawdi 7. Near Jahaj	1.00	3.00	Forest tracks will be constructed for patrolling to ensure effective protection and monitoring of wildlife.
10	Creation/Maintnrance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144	27.31288, 76.40876 27.31538, 76.45319 27.20388, 76.43694 27.176861, 76.352222 27.274444, 76.514861 27.282965, 76.523388 27.264166, 76.545277 27.17196, 76.27988 27.588805, 76.437191 27.531753, 76.445589 27.504472, 76.467166 27.37106, 76.36032 27.09180, 76.18241 27.11327, 76.20513 27.057178, 76.287270 27.120449, 76.317276 27.136988, 76.343758 27.5175, 76.535833 27.5193, 76.568805	138 km	138 km	13.80	13.69	27.31288, 76.40876 27.31538, 76.45319 27.20388, 76.43694 27.176861, 76.352222 27.274444, 76.514861 27.282965, 76.523388 27.264166, 76.545277 27.17196, 76.27988 27.588805, 76.437191 27.531753, 76.445589 27.504472, 76.467166 27.37106, 76.36032 27.09180, 76.18241 27.11327, 76.20513 27.057178, 76.287270 27.120449, 76.317276 27.136988, 76.343758 27.5175, 76.535833 27.5193, 76.568805	138 km	For Creating/Maintaining following fire lines. 1. Kalighati- Bana-Phatyakhora- Malajhodka - 18 km 2. Pandupole - Rotkyala-Sukola-Kraska-Alguwal- 22 km 3. Duraka - Bhensota - Jahaj - 10 km 4. Udainath to Matuapaj-2 km 5. Kushalgarh to Pila khet mala- 5 km 6. Pandupole-Boh- Kraska-6 km 7. Pana wala - Ghanka-Kankwari - 4 km 8. Parasarji - Teen Talai-4 km 9. Luharli - Kharli to Devri mala-2 km 10. Kaimala johda-Nal Jungle-3 km 11. Dangarwada to Sona Jungle-3 km 12. Kumhari ka bera - Gogera mala - 8 km 13. Loz to Jaipal mala - 5 km 14. Binak to Jamunda-9 km 115 Chota Bharathari mala to Lamba khora mala-5 km 16. Manavas mala - Bherughati - 5 km 17. Dabli Jungle - Chopra - 5 km 18. Harsawal - Boh Jungle -	0.10	13.80	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML file attached.



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
11	Construction of Kitchen	16.2.1.3	7.2	NA	0	0	0	0.00	27.490, 76.435; 27.399, 76.466; 27.348, 76.466 27.272, 76.392	4	Kitchen facility for staff at paanidhal, sukola, Ghanka, Bhagani	1.00	4.00	For Kitchen facility for Staff.
12	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	7.2.2.1 (viii) Page	NA	Purchase of camera traps (50*19800) Radio collar for replacement/ uncollerd tigers- (5*485000) a) Telonics TR-4 (150/154 MHz) with head phone & carrying case -(10*70000) b) RA-23 (H-Type) Antenna, Coaxial Cable & carrying case- (10*27000) c) Co-Axial Cables (22RW-2, 5 feet)- (50*1500) d) SD cards- (150*450) e) Hard disks - (5*6000) f) and relevant stationary for maintaining data/Records etc.(Rs. 200000	31 Camera trap, 6000 battery AA, 5 hard disk, 70 SD card, Range finder, 34 digital hand set battery, 10 digital wireless, 5 fix wsireless set, antena, stationary etc	47.00	18.08	NA	Purchase of camera traps (50*19800) Radio collar for replacement/ uncollerd tigers- (5*485000) a) Telonics TR-4 (150/154 MHz) with head phone & carrying case - (10*70000) b) RA-23 (H-Type) Antenna, Coaxial Cable & carrying case- (10*27000) c) Co-Axial Cables (22RW-2, 5 feet)- (50*1500) d) SD cards- (150*450) e) Hard disks - (5*6000) f) and relevant stationary for maintaining data/Records etc. (Rs. 200000)	a)Purchase of camera traps (30*22000) c) Co-Axial Cables (22RW-2, 5 feet)-(10*1500) d) SD cards- (150*550) e) and relevant stationary for maintaining data/Records etc.(Rs. 0.5 lakh)		10.00	M-STRIPS monitoring which started in year 2012 will be continued. For Tiger estimation and Monitoring through M-STRIPS in 102 beats of Sariska Tiger Reserve.
13	Procurement of Hardware.	16.2.18	7.2.2.1 Page No. 143	NA	Purchase of one I-PAD and 100 android hand held device	30 Android mobile	5.0000	3.16	NA	40 Android mobile handheld devices (40*15000), laptop/desktop with accessories(2*100000), power bank devices(10*10000), printers with scanners (5*25000)	purchase of mobile handsets, laptops/ desktopes, power banks, printers for patrolling and monitoring data storage and data analysis	40 Android mobile handheld devices (40*0.15), laptop/desktop with accessories (2*1.00), power bank devices(10*0.10),	6.00	Compliance in implementatio of M-STRIPES for ecological monitoring and patrolling by field staffs. Estimated cost for Android mobile handsets may vary depending upon configuration of mobile handset and lap-tops for Field director.



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal					Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement							
14	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	7.2.2.1	NA	Purchase of equipment, Immobilization Drugs and other equipments	-		2.00	0.00	NA	LS	Purchase of equipment, Immobilization Drugs and other equipments	NA	2.00	Drugs will be procured for existing tranquilizing equipments for rescue of wild animals..
15	Day to day monitoring of wild animals	16.7.1	7.2.2.2	NA	tiger monitoring teams have been constituted for 24x7 – hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	tiger monitoring teams have been constituted for 24x7 – hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL		55.50	13.52	NA	LS	Tiger monitoring teams have been constituted for 24x7 – hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	55.50	55.50	As tigers are reintroduced in Sariska and past experience of threat of poaching to maintain field monitoring highly effective Day to day monitoring of tigers for 24*7 and patrolling system is established as per NTCA directions (monitoring by motorbikes in day time and through hired jeeeps for night monitoring/patrolling). Presently 24*7 monitoring is being carried out for each tiger by monitoring team through by Motorcycle by day monitoring and through Gypsy night monitoring team. In each monitoring teams on local villager/Home guards on engaged and Jeep/Gypsy as also hired. These done 32 teams are engaged for this 24 x 7 monitoring purpose.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal					Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
16	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	27.29333, 76.41916 27.30111, 76.43166, 27.30250, 76.4316627	Creating water sources and Laying of Pipe line -	5500 mtr pipe line	12.50	8.08	27.12001, 76.521122 27.52112, 76.14531 27.5621, 76.5124	4 Solar Pannel with motor, pipe line etc	Creating water sources and Laying of Pipe line - Range Akbarpur 1. Purchase of solar panel with motor at Bera 2. Purchase of solar panel with motor at Rotkyala 2. Purchase of solar panel with motor at Dabli 4. Purchase of Solar Set and 10 HP motor for Ghadedi and Kankwari well 5. Purchase of GI Pipes - Pandupole to Ghosla and Bandipul to Sarunda (4.5 km) 6. Purchase of pipe line for Umri to Andhera new johda and old johda (2km) Range Akbarpur 7. Purchase of Pipeline Kalijohdi to Bhainsota chowky (2 km) and PVC pipeline from Bera anicut to Mandalvas (4 km) Range Tehla	LS	10.00	Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must . water sources will be created as per local requirement. Naturally water holes 173 and artificial water holes 193.
17	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	NA	-	-	-	-	27.561, 76.285 27.675, 76.415 27.12412, 76.31211 27.4112, 76.2142 27.1102, 76.14024 27.23451, 76.21451 27.78152, 76.5412 27.415241, 76.5211 27.17196, 76.4371 27.13511, 76.47312 27.2142, 76.2414 27.1452, 76.41522	12 nos	Creating water sources - 1. Earthen pond Bada Johda beat Kundla Range Tehla 2. Mondiya Johda beat Dangarwada Range Tehla 3. Bandipul Range Sariska 4. Sarunda Jungle Range Sariska 5. Sukal Jungle beat Dhawala Range Akbarpur 6. Ghata Jungle Beat Dhelavas Range Akbarpur 7. Rampwell at Danath mala Range Talvriksh Range Ajabgarh- 1. Saucer at Ranhi Ka Guwada mala 2.Saucer at silibawadi mala 3.Saucer at Sant-khora mala 4. Saucer at Somasagar T-point mala Beat ajabgarh 5. Saucer at tower mala	1.00		Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must . water sources will be created as per local requirement.
18	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	NA	-	-	-	-	27.1580, 76.3453 27.0733, 76.2258 27.161, 76.265	3 nos	New bore well- 1. Haripura rundh, Baldevgarh, Dharwal jungle Ghewar Range Tehla	1.50		Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must . water sources will be created as per local requirement.
19	Study tours for appraisal of good practices in other reserves.	16.8.5	7.2.2.4 (ii) Page No	-	-	-	-	-		5	Study tours for appraisal of good practices in other reserves.	0.20	1.00	Study tour to other tiger reserve for Officers and front line staff s for appraisal and execution of good practices in other reserves.

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
20	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	7.2	NA	Payment of Project allowance 12 month	Payment of Project allowance March 2020 to Februry 2021	20.77	16.84	NA	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 3*1500*12 month, ACF 5*1300*12 month, RO 12*1100*12 month, Forester 43*900*12 month, Driver 8*900*12 month, Office staff 25*900*12 month, Forest guard 139*700*12 month, WC 48*700*12 month, Peon 9*400*12 month)		27.49	Payment fo project allowance to FD-2000/-, DCF 1500/- , ACF 1300/-, RO 1100/- , Forestors 900/-, Forest guards 700/- , Drivers 900/-, Office Staff 900/- , Classe ii) FG and iii) WC 700/- , Class iv) 400/- as per NTCA approval)	
21	Basic health care / Health Camps for Staffs	16.16.4	7.2.2.4 (i) Page No.	NA	health check-up and Basic health care camp (236 regular + 72 work charged = total 308 employees)	-	3.08	0.00	For staff welfare	284	health check-up and Basic health care camp (236 regular + 48 work charged = total employees)	0.01	2.84	Health check up and providinf kits for Saving from COVID-19 would be provided to the staff ,Border Guards, Home guard and field assitants of STR.
22	Weed eradication	16.3.1	7.2	27.35675, 76.41351 27.35808, 76.40368 27.30168, 76.41258 27.36750, 76.39111	weed eradication (juliflora), lantana in Bhagani, catia torra and adatoda vasica eradication in Richunda area of Tehla, Suola in Akbarpur, Naya pani Tarunda, Daurak, Haripura area of Sariska Range	weed eradication (juliflora), lantana in Bhagani, catia torra and adatoda vasica eradication in Richunda area of Tehla, Suola in Akbarpur, Naya pani Tarunda, Daurak, Haripura area of Sariska Range	10.00	9.97	27.35675,76.41351 27.4557,76.43214 27.399, 76.466 27.5312, 76.4124 27.35808,76.40368 27.30168,76.41258 27.36750,76.39111 27.04226, 76.06502 27.071, 76.105 27.065, 76.0482 27.124, 76.4214	100 hact	weed eradication Juliflora and lantana and other unwanted species catia torra and adatoda vasica eradication in Bhagani, Richunda area of Tehla range, Sukola, Binak area of Akbarpur range, , Dauraka, Haripura, Karna ka bas, Tarunda area of Sariska Range. (140 hect.) Range Ajabgarh-Harirampura, Raipur, Bamanvali, Hawahodi (60 hect)	0.10	10.00	Eradication of Weeds and invasive specis to improve habitat.
23	Supply of field kit	16.16.4	7.2.2.4 (i) Page No.	NA	Supply of Field kit	Field Kit as 200 back bag, 200 shoes	5.20	4.55	NA	200	Field Kit for staff for effective monitoring/ patrolling and wildlife prtection	0.05	10.00	for Staff welfare and motivation of staff

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		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
24	Wildlife conservation and awareness creation	16.17.2	5.4.1 Page No. 324	NA	Wild life Conservation and Awareness creation	Sinages, eshibits, Pumptlets, Brouers, wildlife education/aw areness tours etc.	3.00	0.34	NA	LS	Sinages, eshibits, Pumptlets, Brouers, wildlife education/ awareness tours etc.	LS	1.00	Sinages, exhibits, Pumptlets, Brochuers, wildlife awareness tours and awareness programmms like wildlife week, Bird Festival, developing of websites, vedio clips.
<b>Sub Total (Non-Recurring- Core)</b>												<b>530.45</b>		
<b>Buffer</b>														
1	Establishing of patrolling camps/chowkis/ buildings	16.1.4	7.2.2.2	-	-	-	-	-	27.62777 , 76.48388 27.533, 76.276	2	Beat bansi naka sirawas, Shyodanpura with toilet, bathroom and kitchen			New patrolling chowky will be constructed.
2	Establishing wireless network.	16.1.7	7.2 Page No. 339	NA	Fixed set, hand sets, handset batteries, power supply	32 Digital hand set	5.00	5.00	NA	Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	Fixed set (5*33000) and 20 hand sets (20*15000), handset batteries (20*2500), power supply (10*10000)	0.33 0.15 0.25	5.00	For digital wireless systems in STR of Fixed sets will be installed at strategic places and hand held sets provided to beat guards.
3	Establishing Of Gate barriers at sensitive points	16.1.7	7.2 Page No. 339	NA	0	0	0.00	0.00	27.50526 , 76.54575 27.58382 , 76.55443 27.56296 , 76.54300	3	1. construction of Strenthening of gate/barrier at 1. Shyodanpura gate barrier 2. Gangodi road barrier 3.Suganhodi barrier			construction of barrier/ gate and room for restricting entry at sensitive points
4	Creation/Maintnrance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144	27.56675, 76.58680 27.56961, 76.58699 27.57041, 76.58644 27.53378, 76.56943 27.51760, 76.53591 27.51558, 76.54588 27.87553, 76.95791	55 km	09 km	7.20	0.63	27.56675, 76.58680 27.56961, 76.58699 27.57041, 76.58644 27.53378, 76.56943 27.51760, 76.53591 27.51558, 76.54588 27.87553, 76.95791 27.51738, 76.55638 27.62386, 76.47675 27.62611, 76.46527 27.5893, 76.46425 27.58658, 76.45791 27.526,76.549 27.5488,76.575 27.670, 76.476 27.653,76.460	55 km	For Maintaining following fire lines. 1. Dum Madar to Bucha ki salar 4 km  2. Ramayani Hanuman temple to Chatanki 5Km 3. Silished Pal to Bhomiya wali johadi 3 km 4. Bada chila to Andhu wali johadi 4 km 5. Bansi to Bhuja 3 km 6. lilunda top to tinda wali johdi 5 km, 7. Bheru ghati to Neta wala joohta 5 km 8.Bawariyo ki dhani to Thekdi wala mala 6 km 9. Sankotda to Rasyawala-5 km 10. Rayawala to Bid ka kuan - 5 km 11. Digota nala to mala - 10 km	0.20	7.20	To avoid Forest Fire incedences and fire hazard by creating and maintaining fire lines. KML/Shape file is attached.

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
5	Purchase of Scorpio	16.1.19	7.2	NA	0	0	0.00	0	NA	1	Purchase of Scorpio For FD			New vehicle purchase for FD.
6	Construction of Garage / Shed.	16.2.1.3	7.2	NA	0	0	0.00	0	27.54517, 76.58694	1	Garage with Shed and Gate at Range HQ Alwar Buffer			For vehicles at Alwar Buffer range HQ.
7	Creation of Cause way	16.2.6	7.2	NA	-	-	0.00	0	27.59194, 76.59444 27.5925, 76.59305 27.6155, 76.513051 27.56351, 76.54137	1	Constuction Cause ways Range Alwar Buffer Andhri chode ki hodi, Niamli wala nala	0.80	0.80	Caus ways helps in better Forest tracks for patrolling to ensure effective protection and monitoring of wildlife.
8	Creation of road network.	16.2.6	7.2	NA	0	0	0.00	0	27.505583, 76.545752 27.518974, 76.558688	8.4 kms	Creation of new Road in hilly area Shyodanpura to bhurassidh 8.4 km			Forest tracks will be constructed to ensure effective protection and monitoring of wildlife. .There is movement of two Tigers ST18 & ST19.
9	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	NA	-	-	-	-	27.546, 76.585; 27.567, 76.588; 27.521, 76.584	20 hactares	Weed eradication and inigenous species seed sowingat beet bhurasiddh, pratapbandh near bio diversity park, baran libari	0.20	4.00	weeds like juliflora, lantena will be eradicated and inigenous grass and plants seeds will be sown for habitat improvement
10	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	NA	Creating water sources and Laying of Pipe line - 1. Laying of 2 km of pipe line from Digota chowky tube well to connect water points 2. Borewell at Andhari with Solar set	-	9.00	0.00	27.605 , 76.471, 27.584, 76.575; 27.574, 76.587; 27.584, 76.575;	3	Creation new water holes (johada) 1. Sirawas 2. Hamirpur 3. Purchase of silient generator for supplying water to water holes in andheri beat			Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must . water sources will be created as per local requirement.
11	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.5.1 Page No. 367	NA	1. Payment of compensation for cattle kill and death of human beings.	1. Payment of compensation for cattle kill and death of human beings.	10.00	3.20	NA	LS	1. Payment of compensation for cattle kill and death of human beings.	5.00	5.00	Cattle kill by wild animals and death cases of human beings will be compensated. Compensation sanctioned for different cases is provided in CSS as follows: 2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case) Cattle / Human compensation by STCF: 2016-17 : Rs.19.17 lac (592 case), 2017-18 : Rs. 18.34 lac (385 case), 2018-19 : Rs. 13.98 lac (327 case)
12	Specialized training in park interpretation.	16.8.7	7.2.1.4 Page 352	NA	Training to staff posted in buffer and nature guides.	0	1.00	0.00	NA	1	Training to staff and nature guides and visits to other PA/ tiger reserves	1.00	1.00	Capacity building of staff, nature guide and EDC members at Range Alwar buffer and Range Ajabgarh
13	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	8.9	NA	Immunization	0	0.50	0.00	NA	1	Immunization	0.50	0.50	To check spread of disease from cattle to wild life

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal					Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
<b>Sub Total (Non-Recurring- Buffer)</b>											<b>23.50</b>			
<b>NON-Recurring Adjoining Area (Jamwaramgarh Sanctuary)</b>														
1	Establishing of patrolling Camps/Guard Chowkies				2	one completed and other one constructed up to plinth level.	3.83	3.40	Pending liability	1	Pending liability bills sent to treasury but remain unpaid	LS	0.43	Front line staff will stay there and help in effective protection & better management
2	Contruction of watch towers				2	1	7.62	2.57	27°03'41.7,76°05'27.9	1	Watch tower cum Chowki at Raipur naka	7.00	7.00	Front line staff will stay and watch the wild life area for effective protection & management
3	Procurment of cages to catch problematic animals.				5.00	5.00	4.00	3.63	NA	2	purchase of two cages to capture problmetic wild animals.	1.00	2.00	For capturing and releasing stray animals which become problematic and aberrant by coming out of tiger reserve area. No. of problematic and aberrant wild animals can not be predicted as it depends on various factors. In 2019-20 already five cases of panther stray happend. In 2017-18 stray of panthers happended and 7 person killed by panther. Special forces deployed for maintaing of law and order & protectivly capture of problematic animals.
<b>Sub Total (Adjoining area)</b>											<b>9.43</b>			
<b>TOTAL ( Non-Recurring)</b>											<b>563.37</b>			
<b>RECURRING ( R )</b>														
<b>Core</b>														
1	Building maintenance- FD office & FD residence	16.1.4	7.2.2.1 Page No. 143	27.522229, 76.584097	STR FD office / residence maintenance	STR FD office / residence maintenance	2.00	2.00	27.522229, 76.584097	1	Building Maintenance- FD office & FD residence		0.50	Maintenance of STR FD office & residence Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ soalr power supply maintenance & equipment maintenance
2	Building Maintenance of DD/DFO Quarter & office	16.1.4	7.2.2.1 Page No. 143	27.38864, 76.37624	STR DFO Office/ residence maintenance	STR DFO Office/ residence maintenance	1.50	1.29	27.38864, 76.37624	2	Building Maintenance of DD/DFO Quarter & office	0.75	1.50	Maintenance of DD/DFO quarter & office. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ soalr power supply maintenance & equipment maintenance
3	Maintenance of Interpetetion Centre Sariska H.Q	16.1.4	7.2.2.1 Page No. 143	NA	-	-	-	-	27.38864, 76.37624	1	Maintenance of Interpetetion Centre Sariska H.Q	1.00	1.00	Maintenance of NIC building and audio visual equipment maintenance
4	Maintenance of ACF Quarters	16.1.4	7.2.2.1 Page No. 143	27.39269, 76.375564	4	1	2.00	0.49343	27.39269, 76.375564	1	STR ACF quarters maintenance	0.25	0.25	Maintenance and upgradation of ACF quarters at Sarika, Akbarpur, Research. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ soalr power supply maintenance.



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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
5	Maintenance of Range offices	16.1.4	7.2.2.1 Page No. 143	27.388, 76.376 27.388, 76.376 27.388, 76.376 27.388, 76.376 27.252,	7	3	3.50	0.25	27.388, 76.376 27.388, 76.376 27.388, 76.376 27.388, 76.376 27.252, 76.407 27.508, 76.378 27.345, 76.585	7	maintenance Range office and quarters Sariska, Flying, Research, Akbarpur, Tehla, Talvriksha	0.50	3.50	Maintenance and upgradation of Range offices and Quarters- RO Sariska Office , RO Reception Office, RO Research Office, RO Flying Office, Tehla, taalvriksh, akbarpur. Wall & ceiling maintenance, Floor maintenance, Paint, water supply, electricity/ solar power supply & equipment maintenance.
6	Maintenance of Foresters Nakas	16.1.4	7.2.2.1 Page No. 143	as per requirement of Nakas	10	5	3.00	2.40	as per requirement of Nakas	5	Maintenance of Foresters Nakas	0.50	2.50	Maintenance and upgradation of foresters nakas at sariska, akbarpur, taalvriksh, tehla, alwar buffer in STR. Wall & ceiling maintenance, Floor maintenance, Paint, water supply and electricity/ solar power supply maintenance.
7	Maintenance of Forest guards chowkies	16.1.4	7.2.2.1 Page No. 143	as per requirement of chokies	10	10	3.00	3.00	as per requirement of chokies	10	Maintenance of Forest Guard Choekies	0.50	5.00	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
8	Maintenance of existing patrolling camps/chowkis.	16.1.4	7.2.2.1 Page No. 143	27.38777, 76.32472 27.35833, 76.41000 27.31444, 76.40888 27.32611, 76.36694 27.31194, 76.45777 27.21220, 76.33188 27.494318, 76.55067	1. Thanagazi old naka 2. Tarunda 3. Kalighati 4. Kankwari 5. Umri tiraya 6. Naka Baleta 7. Naka kishanpur	1. Tarunda 2. Kalighati 3. Kankwari 4. Umri tiraya 5. Naka Baleta	2.10	1.80	as per requirement of patrolling camps in ranges	10	patrolling camp maintenance	0.50	5.00	Maintenance and upgradation of patrolling camps , Check post and forest chowkies, watch towers is essential to ensure effective protection
9	Maintenance of wireless network.	16.1.8	7.2.2.1 Page No. 144	NA	Maintenace of Wireless Network	9 Fix Digital Set	5.00	3.385	NA	LS	10 Fix digital set, 20 Handset wireless,  20 handset batteries, purchase of 20 batteries 12V for fix sets	0.33, 0.19, 0.025, 0.12	5.00	Repair and maintenance of existing wireless sets. Replacement of unserviceable wireless sets along with Purchase of accessories, batteries, solar panels etc. Fix wireless sets Hand sets unserviceable.
10	Maintenance and POL of vehicles ( boats, motorbikes, mobility)	16.1.20	7.2.2.1 Page No. 144	NA	Maintenance and POL of Vehicles	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift desizere and 34 Motor Cycles etc	30.00	12.07	NA	LS	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canters, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift desizere and 34 Motor Cycles etc	LS	15.00	For effective running and maintenance of the vehicles used for patrolling, protection and mmonitoring of the STR.



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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
11	Deployment of anti-poaching squads.	16.1.2	7.2.2.1 (ii) Page No	-	45	45	50.00	17.43	27.388, 76.376 27.252, 76.407 27.508, 76.378 27.345, 76.585	30	sariska, Tehla, taalvriksh, akbarpur, ajabgarh	0.80	24.00	Anti poaching squad will be deployed at chowkies (staff/home guard/field assistants/ local worke force) Facility like Toilet, Kitchen, field kit will be provided and deployed local work force at chowkies & anti grazing camps. 2 Local force wages rate @ 5850/- per month, provide toilet and kitchen facility. Labour department notification 15744 dated 21.08.2021 is attached.
12	Rewards to informers.	16.1.17	7.2.2.1 Page No. 143	NA	Reward to informer	LS	1.00	0.46	NA	1	Reward to informers	1.00	1.00	For strengthening Secret Information System and to motivate the staff.
13	Legal support for defending court cases.	16.1.18	7.2.2.1	NA	Legal support for defending court cases.	LS	5.00	1.60	NA	1	Legal support for defending court cases.	2.00	2.00	Pending litigations in various courts including wildlife cases would be contested.
14	Maintenance of office equipment.	16.1.23	7.2	NA	Maintence of office equipments	Maintinace of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Invertor, laptops etc.	4.00	1.68	NA	1	Maintinace of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Invertor, laptops etc.	LS	2.00	Maintinace of office equipments will be done ensure efficienct monitoring in STR including all offices.
15	Special repair and Maintenance work [ex. pipe lines]	16.1.25	7.2	NA	Special repair and Maintence Work	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in Sariska Tiger Reserve	5.00	4.31	NA	LS	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in Sariska Tiger Reserve	LS	5.00	Maintenance of Solar pumps, Generators, pipelines in Sariska Tiger Reserve
16	Map digitization facility for management planning.	16.2.26	7.2.2.1 Page No. 144	-	Map digitization for management planning and beat maps	-	2.00	0	NA	LS	Map digitization for management planning and beat maps	LS		Digitization of land record of Forest area/ sanctuary and Boundary Demarcation.
17	Maintenance of Enclosure/kanji houses	16.2.1.2	7.2	27.212270 76.24508	maintenance of Enclosure	2	2.00	1.00	27.388, 76.376 27.252, 76.407 27.508, 76.378 27.345, 76.585	4	maintenance of Enclosure	LS	1.00	Maintenance of enclosures and kanji house at range level for captured cattles under anti grazing operations and treatment of rescued animals at enclosure
18	deployment and Maintenance of (patrolling camp, culverts).	16.2.1.2	7.2.2.1	-	Routkyala, Dabli, Boh, Devra, Mala johadka	-	5.00	0.00	27.388, 76.376 27.252, 76.407 27.508, 76.378 27.345, 76.585 27.345, 76.585	5	maintenace of patrolling camps and culverts	1.00		Maintinace of patrolling camps and other establishment will be done for effective protection and monitoring of tigers.

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		CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
19	Maintenance of road network.	16.2.4	7.2.2.1 Page No. 144	27.38864, 76.37624 27.35808, 76.40368 27.37682, 76.44321 27.360138, 76.472332 27.321832, 76.478054 27.369749, 76.534721 27.38578, 76.37727 27.33730, 76.40753 27.38090, 76.35848 27.29445, 76.42054 27.31625, 76.44046 27.29889, 76.39836 27.27332, 76.409083 27.282583, 76.476916 27.476527, 76.438749 27.544027, 76.453583 27.29445, 76.42054 27.35289, 76.39931 27.35812, 76.39667 27.33730, 76.40753 27.27332, 76.409083 27.588805, 76.437191 27.398138, 76.460000 27.12932, 76.26483 27.282583, 76.476916 27.285499, 76.490221 27.285527, 76.469083 27.234788, 76.368929 27.251055, 76.333360 27.478132, 76.439444 27.1634, 76.3054 27.369749, 76.534721 27.12049, 76.32121 27.31281, 76.40880 27.29491, 76.41425 27.32830, 76.41148 27.33084, 76.38251 27.31666, 76.39696 27.34024, 76.38333 27.36959, 76.39498 27.33455, 76.43713 27.18060, 76.26138 27.38110, 76.33407 27.35808, 76.40368 27.326416, 76.519554 27.29889, 76.39836 27.39083, 76.35694 27.41250,76.36944	Maintenance of Roadnetwork	345 km	30.00	29.98	27.38864, 76.37624 27.35808, 76.40368 27.37682, 76.44321 27.360138, 76.472332 27.321832, 76.478054 27.369749, 76.534721 27.38578, 76.37727 27.33730, 76.40753 27.38090, 76.35848 27.29445, 76.42054 27.31625, 76.44046 27.29889, 76.39836 27.27332, 76.409083 27.282583, 76.476916 27.476527, 76.438749 27.544027, 76.453583 27.29445, 76.42054 27.35289, 76.39931 27.35812, 76.39667 27.33730, 76.40753 27.272332, 76.409083 27.588805, 76.437191 27.398138, 76.460000 76.437191 27.398138, 76.460000 27.12932, 76.26483 27.282583, 76.476916 27.285499, 76.490221 27.285527, 76.469083 27.234788, 76.490221 27.285527, 76.469083 27.234788, 76.368929 27.251055, 76.333360 27.478132, 76.439444 27.1634, 76.3054 27.369749, 76.534721 27.12049, 76.32121 27.31281, 76.40880 27.29491, 76.41425 27.32830, 76.41148 27.33084, 76.38251 27.31666, 76.39696 27.34024, 76.38333 27.36959, 76.39498 27.33455, 76.43713 27.18060, 76.26138 27.38110, 76.33407 27.35808, 76.40368 27.326416, 76.519554 27.29889, 76.39836 27.39083, 76.35694 27.41250,76.36944	27.38864, 76.37624 27.35808, 76.40368 27.37682, 76.44321 27.360138, 76.472332 27.321832, 76.478054 27.369749, 76.534721 27.38578, 76.37727 27.33730, 76.40753 27.38090, 76.35848 27.29445, 76.42054 27.31625, 76.44046 27.29889, 76.39836 27.27332, 76.409083 27.282583, 76.476916 27.476527, 76.438749 27.544027, 76.453583 27.29445, 76.42054 27.35289, 76.39931 27.35812, 76.39667 27.33730, 76.40753 27.272332, 76.409083 27.588805, 76.437191 27.398138, 76.460000 76.437191 27.398138, 76.460000 27.12932, 76.26483 27.282583, 76.476916 27.285499, 76.490221 27.285527, 76.469083 27.234788, 76.490221 27.285527, 76.469083 27.234788, 76.368929 27.251055, 76.333360 27.478132, 76.439444 27.1634, 76.3054 27.369749, 76.534721 27.12049, 76.32121 27.31281, 76.40880 27.29491, 76.41425 27.32830, 76.41148 27.33084, 76.38251 27.31666, 76.39696 27.34024, 76.38333 27.36959, 76.39498 27.33455, 76.43713 27.18060, 76.26138 27.38110, 76.33407 27.35808, 76.40368 27.326416, 76.519554 27.29889, 76.39836 27.39083, 76.35694 27.41250,76.36944	Forest Roads 3 mtr wide 1. Sariska-Karnakabas- Jalebi chowk-Kalichotri-Brahmnath- Brahmnath anicut-Kalighati - 12 km 2. Tarunda-Kraska- Boh-Pandupole- 17 km 3. Kraska-Kraska kund- Patin-Pila khet - 9 km 4. Rotkyala-Narandi-Naharsati-Sileberi- Umri Tiraya - 18 km 5. Umri-Khetda-Boh - 6 km 6. Kalakeri-Katighati - 8 km 7. Sariska-Ghanka tiraya-Udainathji- Kharri kua-Raipuria - 14 km 8. Ghanka tiraya- Dhoki-Tarunda kunda -7th km- 5 km 9. Kala kua tiraya-Ghadedi- Talgate - 5 km 10. Kalighati- Kathaka-Dauraka- Bherughati - 4 km 11. Ghosla-Kala khora-Pandupole - 4 km 12. Kabri gate- Kankwari- Rajore-12 km 13. Richunda-Ghewar-Jahaj - 11 km 14. Jahaj-Devri- Kaimala johda - 11 km 15. Sakkar ghata -Raika-Gadha Ghati-Bera-Beenak - Lilka Ghati top -15 km 16. Lilka ghati top - Devra-Gudha- Rampur - 10 km 17. Alguawal - Geruka-Kundli - Bherughati - 9 km 18. Ghanka tiraya- Tarundi-Maujnathji - 3 km 19. Haripura-Khojari radinaya road tarunda - 2 km 20. Tarunda to Brahmnath - 4 km 21. Richunda barrier-Bhagani- Tuda - 8 km 22. Devra- Choti chind-Kumhar ka bera-5km 23. Sukola to Dabli - 5 km 24. Digota ki nal to realy watch tower- 9 km 25. Jahaj tiraya - Bansrole-Kharli johdi - 5 km 26. Bansrole to Sona - 3 km 27. Kharli Johdi to Anguran mala-6 km 28. Dabkan to Garh Rajore-10 km 29. Mandalvas to Balai ka johra - 8 km 30. Sakkar ghata - Panidhal-Nathusar-Devra-Rampur-16 km 31. Aarli Duharli Johda - Ghat fair weather road - 10 km 32. Kalakadi - Aman ki beri - 8 km 33. Jatwan - Malajirdka - 10 km 34. Tarunda sa bharmnath-3 km 35. Governer road kali ghati-1 km 36. Deraka sa baigota	0.15	30.00	The existing patrolling tracks spread over the entire reserve will be repaired/ maintained regularly. Tourism vehicles also ply over these tracks. KML file attached.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
20	Maintenance of earthen ponds.	16.2.16	7.2.2.1 Page No. 144	27.586853, 76.41535	8 Nos	01 Nos	4.80	1.20	27.41083, 76.42416 27.34083, 76.34111 27.3529, 76.3974 27.379983, 76.484494 27.461222, 76.425583 27.493889, 76.488167 27.328306, 76.493083 27.586853, 76.415357 27.178387, 76.279622 27.178187, 76.335913 27.2927, 76.2337 27.2915, 76.2315	6	Range Sariska- 1. Ghamodi anicut 2. Phatyakhora johdi 3. Maujnath anicut Range Akbarpur- 4. Kalakadi wal Johad 5. Nahar khora Johad Range Talvriksh- 6. Danath johda 7. Beravas anicut I 8. Beravas anicut II Range Tehla 9. Jahaj anicut 10. Dhola kunda anicut  Range Ajabgarh- 11. Soma sagar Anicut 12. Teen Talai	0.60	3.60	Several earthen ponds have got damaged/ silted up with the passage of time. These need be repaired/ de-silted in order to revive their effective utility.
21	Maintenance of Hardware.	16.2.21	7.2.2.1 Page No. 144	NA	Maintinace of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	Maintinace of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	1.00	0.41	NA	LS	Maintinace of computers & hardwaree and other equipments in FD Office, computers Dy FD and computer in Range offices	0.50	0.50	Maintinace of computers will be done ensure efficiency. Antivirus, Printer tonner, Hardware repair, Ink, cartridge.
22	Capacity building and training.	16.8.1	7.2.2.1 Page No. 143	NA	1. Training in wildlife law enforcement/ GIS/Mstripes/ land Record/accou nting and Documentatio n to front line staff and EDCs	1. Training in wildlife law enforcement/ GIS/Mstripes /land Record/ accounting and Documentati on to front line staff and EDCs	2.00	0.58	NA	1	1. Training and field tours for wildlife law enforcement/GIS/Mstripes/ce nsus/land-Record/survey/ and Documentation to front line staff and EDCs	1.00	1.00	Capacity building of front line staff
23	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity fin case of tiger reserves where	16.10.4	7.2.2.1 Buffer plan	NA	Livehood programme for hunting community Bawaria 35 families	-	3.50	0	NA	35	Livehood programme for hunting community Bawaria / banjara/ natt families	0.10	3.50	To bring Bawaria / banjara/ natt families and community in main stream of development through skill development.

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement						
24	anti poching operations	16.10.4	7.2	NA	Raids and sudden checking, Rescue operations and awareness workshops and camps, Day to Day monitoring	0	1.00	0	NA	LS	Raids and sudden checking, Rescue operations and awareness workshops and camps, Day to Day monitoring	1.00	1.00	Raids and sudden checking with local police and home Guards, organising awareness workshops and camps with other departments and organisations
<b>Sub Total (Recurring -Core)</b>												<b>113.85</b>		
<b>Buffer</b>														
1	Maintenance of Range offices & residence	16.1.4	7.2.2.1 Page No. 143	27.54517, 76.58694	2	1	1.00	0.50	27.546, 76.591	1	maintenance Range office and residence	0.50	0.50	Maintenance and upgradation of Range offices and Quarters- RO Alwar Buffer and Ajabgarh
2	Maintenance of Staff Quarters	16.1.4	7.2.2.1 Page No. 143	27.54649, 76.59147	2	1	1.00	0.75	27.546, 76.591	2	Staff Quarters maintance at range Head Quarter Alwar Buffer	0.50	1.00	Maintenance of Field staff Quarter and Resue centre at Range Head Quarter Alwar Buffer
3	Maintenance of Foresters Nakas & Forest guards chowkies	16.1.4	7.2.2.1 Page No. 143	27.60571 , 76.57115	2	1	1.00	0.47	27.605 , 76.471, 27.584, 76.575; 27.574, 76.587; 27.584, 76.575; 27.595, 76.566 ; 27.636, 76.583; 27.606, 76.471; 27.578, 76.589; 27.630, 76.585 27.151, 76.328 27.120, 76.317 27.134, 76.190 27.120, 76.317	2	Maintenance of Foresters Nakas, forest guard chowkies and barriers. Sirawas, Hamirpur nakaq, control room ( A2 ) bala quila, Andheri , Dadhikar , Nidani , , Bala quila tiraha barrier, Salim sagar barrier. Range Ajabgarh- 1. Naka Gola ka bas, Naka Digota, Chowky Digota, Chowky Gola ka bas	2*0.75, 5*0.50, 2*0.15, Range Ajabgarh 4*0.50	1.00	Maintenance and upgradation of foresters nakas, chowkies and barriers. Drinking water and power supply upgradation.
4	Maintenance of wireless network.	16.1.8	7.2 Page No. 339	NA	Maintenance of existing 6 fix wireless set & 40 wireless handset & batteries etc	32 wireless hand set	3.00	1.22	NA	50	Maintenance of existing fix wireless set & wireless handset & purchase of batteries for fix sets and hand sets	LS	1.50	Existing fix & hand wireless sets will be maintained for efficacy of front line staff. Fix set, handsets, batteries of fix sts and hand sets.
5	Legal support for defending court cases.	16.1.18	7.2.2.1	NA	Legal Support	LS	1.00	0.60	NA	1	Legal support for defending court cases.	0.75	0.75	for effective defence of Pending litigations in various courts including wildlife cases.
6	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	7.2.2.2	NA	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer	-	6.27	0	NA	7200 mandays (20persons* 12months* 30 days/month)	Deployment of local villagers through EDC/ Home Guard at Alwar buffer , ajabgarh buffer range	0.01	10.00	Local people through EDC/ Home guards will be deployed for effective protection. This work force will be deployed for buffer areaa (daily wages / local workforce). Labour department notification 7182 dated

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
7	Maintenance of kuccha roads	16.2.3	13.3	-	Kachha track/roads		8.85	0.00		59.00 kms	1. Digota to Bhangarh top via relay watch tower 12km 2. Digoata nal to Samasagar mala t point 6 km 3. Digota nal to pili khan 6km 4. Badi khan to hodi 5km 5. Tin namadi to Bassi mod 5km 6. Tin nimadi to Rayawala 6km 7. Sankotda to Rayawala 3km 8. Badi khan to kali Birakadi chowki via digota 10km 9 Rasawala to kilachpuri 6km	0.20	8.85	Forest tracks will be upgaded/maintained for patrolling to ensure effective protection and monitoring of wildlife. Shape file is attached.
					1.Digota to Bhanagarh top via relay watch tower 12km 2.Digota nal to Somsagar mala t point 6 km 3. Digota nal to pili khan 6 km 4. Badi khan to hodi 5 km 5. Tin nimadi to Rayawala 3 km 6. Tin nimadi to Bassi mod 5 km 7. Sankotda to Rayawala 3 km 8. Badi khan to Kali birakadi chowky via Digota 10 km 9. Somsagar mala to pilikhan mala 6km 10. Rasawala to Kilachpuri 6 km				27.129297, 76.264781 27.089697, 76.28996 27.145968, 76280814 27.163624, 76.271002 27.169912, 76249966 27.132135, 76.234308 27.109517, 76.225782 27.140657, 76.253120 27.108523, 76.226287 27.094111, 76223764 27.094412, 76.191618 27.091369, 76.205185 27.101876, 76250086 27.151506, 76.239980 27.112378, 76.202854 27.100760, 76.236428					
8	Procurement of camera traps, Batteries, SD cards, Hard Disc, Software, etc	16.2.22	7.2.2.3 Page 362	NA	Pocurement of camera traps, Batteries, SD cards, Hard Disc, Software	Pocurement of camera traps, Batteries, SD cards, Hard Disc, Software	30.00	0.00	NA	1	Pocurement of camera traps, Batteries, SD cards, Hard Disc, Software, Hardware etc.	2.00	2.00	For Phase IV monitoring. These are for buffer area
9	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc.). And POL	16.2.18	7.2	NA	Maintenance of vehicles (Bolero - 4, Bolero campher-1, Gate way-1, swift Dzire -1 Motor cycle - 8 etc.	Maintenance of vehicles (Bolero - 4, Bolero campher-1, Gate way-1, swift Dzire -1 Motor cycle - 8 etc.	12.00	0.00	NA	1	Maintenance of vehicles ( Bolero-4, Bolero campher-1, Gate way-1, swift Dzire -1 Motor cycle -10 etc.	LS	12.00	Maintenance and POL of patrolling vehicles.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal					Justification		
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Specification / Description	Unit Cost	Amount (Financial Target)			
					Target	Achievement	Target	Achievement								
10	Maintenance of forest guard chowkies and barriers.	16.2.1.4	7.2 Page 339	-	0	0	0.00	0	27.584, 76.575; 27.595, 76.566 ; 27.636, 76.583; 27.606, 76.471; 27.578, 76.589	6	Maintenance and upgradation of forest guard chowkies and barriers. Andheri , Dadhikar , Nidani , Sirawas, Bala quila tiraha barrier, Salim sagar barrier	1.50*4, 0.15*2	1.00	maintenance and ugradation of chowkies and barrier mantence essential for streghthening of staff at sensitive areas. Providing solar panel and solar equipments for streghthening.		
11	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	-	-	-	-	-	27.603, 76.511 27.85, 76.845	2	maintenance of 1. Baniya wala johda, 2. Chodki hodi	0.50	1.00	Due to water scarcity in summer season and pinch perio STR, arrangement for providing drinking water to wild animals is essential. .		
12	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	-	-	-	-	-	NA	5	Awareness camps, capacity building and training, compensation of victims	0.10	0.50	to prevent		
13	Development of eco tourism activities in Digota			-	-	-	-	-	27.089697, 76.28996	LS	Development of eco tourism activities in Digota					
14	Habitat improvement measures.	16.1	7.2.1	NA	Capturing problematic and aberrant wild animals outside tiger reserve	Capturing problematic and aberrant wild animals outside tiger reserve	5.15	0	NA	LS	Capturing problematic and aberrant wild animals outside tiger reserve	1.00	1.00	For capturing and releasing stray animals which become problematic and aberrant by coming out of tiger reserve area. No. of problematic and aberrant wild animals can not be predicted as it depends on various factors. In 2019-20 already five cases of panther stray happend. In 2017-18 stray of panthers happended and 7 person killed by panther. Special forces deployed for maintaing of law and order & protectivly capture of problematic animals.		
<b>Sub Total (Recurring-Buffer)</b>												<b>41.10</b>				
<b>Recurring Adjoining Area (Jamwaramgarh Sanctuary)</b>																
1	Maintenance of Existing kuchha tracks.						0.00	0.00	27.3.19, 76.01.19 27.07'24.9, 76'10'30.1	8 kms	1. Kachha bandha nimbi to bandhiya wala hanuman mandir 3km 2. Kanikhor to sankotda 5km	0.2	1.60	For management and protection purposes		
	Maintenance of existing water points						2	2	2.00	1.84	27.044860, 76.01532 27.04231, 76.06432	2	1. Kelanwas 2. Harirampura Anicut	0.75+ (Pending Liabilities 0.145.00)	1.65	for availibility of water for wild animals
	Awareness Camps & training of Local EDC members rasiding in the protected forest areas.						3	1.52			Awareness Camps , training & promotional activities of Local EDC members, villagers residing in the protected forest areas & staff.	2	2.00	To help in antipoaching training of Local EDC members are required		
3	Maintenance of vehicles and procurement of diesel/Petrol for running of Govt. vehicles						2.75	2.73			Maintenance of vehicles and procurement of diesel/Petrol for running of Govt. vehicles	3	3.00	For patrolling		



