

F. No. 4-1(35)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 26th October, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2021-22–reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Sanjay-Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs. 639.01 Lakhs (Rupees Six Hundred Thirty Nine Lakhs One thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 250.97 Lakhs (Rupees Two Hundred Fifty lakhs Ninety Seven Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 238.27 lakhs (Rupees Two hundred Thirty Eight lakhs Twenty Seven thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay-Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Sanjay-Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Sanjay-Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Sanjay-Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sanjay-Dubri Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	71.27
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	48.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	119.00
Total		238.27

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 163447/SS&FA (PG) dated 01.10.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
Tel. No. +91 11 2436 7837-39
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Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The AIGF, NTCA RO, Nagpur.
5. The Field Director, Sanjay-Dubri Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



**Annual Plan of Operations of Sanjay Dubari Tiger Reserve for FY 2021-22
UNDER Centrally Sponsored Scheme – "PROJECT TIGER"**

(Rupees in Lakhs)

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NON-RECURRING WORKS												
1	Anti-poaching Activities:		C-11, C-9										
1	Safety gears for staff dealing with poachers as well as distressed animals	4.1	C-11, C-9	-	30 Set	30 Set	1.20	1.20	STR	30 sets	0.10	3.00	To protect the staff during search, seizure and rescue operations .
	Secret Fund for Informers:												
2	Reward to Informers	4.1	C-11, C-9	-	-	-	-	-	STR	-	0.25	0.25	To motivate people for assisting the park management in detecting forest and wildlife offences.
	Legal Assistance:												
3	Fees for Engaging Lawyers	4.1	C-11, C-9	-	LS	LS	1.00	0.65	STR	LS	-	1.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in sidhi, districts.
4	Reward for Staff & Employees	4.1	C-11, C-9	-	-	-	-	-	STR	LS	-	0.50	To motivate the staff / employees for executing exceptionally good work in detecting forest and wildlife offences in and around the Tiger Reserve.
	Total:						2.20	1.85				4.75	
2	Strengthening of Infrastructure:		C-7										
	Other Construction Works:												
6	Checking Barrier at Pondi Naudhiya and Saidol North gate	4.2	C-7	-	-	-	-	-	1-golipahari/ 23°54'27.2" 81°54'17.8 2-Saidol North 23°52'28.3" 81°47'35.8"	1 No.	3.00	3.00	This has been proposed to provide staff qtr./ checking barrier at their headquarters as the Kanha Management.
7	Dubari-wireless station majhauri	4.2	C-7	-	-	-	-	-	-	1 No.	1.00	1.00	The National Park has many different types of old buildings
8	Mohan- Forest Guard Naka-Kharsoti	4.2	C-7	-	-	-	-	-	23°59'18.3" 81°59'40.6"	1 No.	0.50	0.50	Wireless/ Forest Guard Nakas/

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					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Mohan- Petroling Cumpus -Arhariyadol	4.2	C-7	-	-	-	-	-	23°56'58.6" 81°59'02.3"	1 No.	0.50	0.50	Renge Officer/Rest house that frequently require maintenance and repair to keep them in good/usable condition for the staff and visitors.
10	Mohan Ro Residence	4.2	C-7	-	-	-	-	-	23°59'18.6" 81°59'39.6"	1 No.	1.50	1.50	
11	Mohan- Rest House Kitchn-Kusmi	4.2	C-7	-	-	-	-	-	23°59'22.2" 81°59'40.8"	1 No.	0.50	0.50	
12	Pondi- Patrolling Camp-Beat Budhandol East Dadrinaka	4.2	C-7	-	-	-	-	-	-	1 No.	0.50	0.50	
13	Pondi-Patrolling Camp-Beat Agarjhiriya Papraghati	4.2	C-7	-	-	-	-	-	-	1 No.	0.75	0.75	
14	Pondi-Barrier Naka-Amjhar Get Kormar	4.2	C-7	-	-	-	-	-	-	1 No.	0.75	0.75	
15	pondi- RA qtr Pondi	4.2	C-7	-	-	-	-	-	-	1 No.	1.50	1.50	
16	Pondi-Farest gard qtr-Beat saidol qtr Lurghuti	4.2	C-7	-	-	-	-	-	-	1 No.	1.00	1.00	
21	Special maintenance of check post	4.2	C-7	-	5 No	5 No	4.00	0.00	STR	05 No.	0.80	4.00	some check post were damaged by wild elephants
22	Maintenance of rest houses/ Inspection huts/ Eco-center.	4.2	C-7	-	10 No	10 No	4.00	3.71	STR	10 No.	0.25	2.50	For regular maintenance of rest houses (Bed linen, cutlery, kitchen accessories, bath accessories. laundry, furniture repair, electricity bills, Ac/ Fan/ Light/ TV/DTH etc.
23	Maintenance of patrolling camp, barrier, watch tower, check post, entry gate.	4.2	C-7	-	21 No	21 No	10.50	0.00	STR	21 No.	0.25	5.50	Minor repairs, white washing and chain link fencing around boundary for protection from wild animals.
24	Maintenance of forest campuses	4.2	C-7	-	6 No	6 No	5.00	1.52	STR	5 No.	1.00		Fencing of campuses/lighting and water supply, solar lighting system.
25	General Maintenance of Buildings	4.2	C-7	-	60 No	60 No	15.00	6.80	STR	4 No.	1.00	4.00	To maintain Govt. Buildings.
	Total:						38.50	12.03				27.50	
3	Water Development:		C-7 (7.2.2.6)										
	Installation of Hand Pumps:	4.2	C-7 (7.2.2.6)										
27	pondi- Betidah	4.2	C-7 (7.2.2.6)	-	-	-	-	-	RF 222 23°55'01.50" 81°39'28.01"	1 No.	1.50	1.50	The proposal has been made to install hand pumps for providing drinking water facilities to the frontline staff. This is essential.
28	Bastua- jamdol camp	4.2	C-7 (7.2.2.6)	-	-	-	-	-	RF 220 23°56'25.40" 81°38'26.88"	1 No.	1.50	1.50	

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		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total:						0.00	0.00				3.00	
4	Addressing Man-animal Conflict:		C-7 (7.2.1.4)										
	Rescue of Animals:	4.4	C-7 (7.2.1.4)										
34	Tranquilization Accessories (Syringes & Needles etc.)	4.4	C-7 (7.2.1.4)	-	01 Nos	01 Nos	3.00	2.96	STR	LS	-	3.00	To be procured for rescue and treatment of animals or for transporting captive animals.
35	Tranquilization Drugs	4.4	C-7 (7.2.1.4)	-	-	-	-	-	STR	LS	-	2.00	This has been proposed to maintain the existing, tranquilizing/research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
36	Miscellaneous Equipment	4.4	C-7 (7.2.1.4)	-	-	-	-	-	STR	LS	-	1.50	
37	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees	4.4	C-7 (7.2.1.4)	STR	96 No	96 No	1.00	0.84	STR	100 No.	0.01	1.00	To provide better medical facility to the staff working in remote areas.
	Total:						4.00	3.80				7.50	
5	Staff Development:		C-13 (13.4)										
	Organization Seminars/ Workshops/ Training:												
38	Training	4.8	C-13 (13.4)	-	-	-	-	-	STR	2 No.	0.50	1.00	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.

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					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41	Workshops	4.8	C-13 (13.4)		4Nos	4Nos	1.20	1.04	STR	1 No.	1.50	1.50	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from WII, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.
42	Purchase of Library Books	4.2	C-13 (13.4)						STR	-	LS	0.50	The amount has been proposed for annual subscriptions to various periodicals and journals as well as procuring new books on wildlife management, wildlife research, ecology etc.
43	Field Gear (Dress, Shoes, Socks, Rain Coat, Jacket, Haversack etc.) to Frontline Staff	4.2	C-13 (13.4)	STR	453 No.	453 No.	4.50	4.50	STR	-	LS	10.00	To equip the staff better against harsh weather and field conditions for discharging duties more efficiently.
	Total:						5.70	5.54				13.00	
6	Provision of Project & Ration Allowances:												

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	Payment of Project Allowance to Officers/ Staffs	4.15	C-13 (13.4)	STR	176 No	176 No	16.15	15.23	STR	140 officers & field staff, ministerial staff	as per project rate	12.80	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Arears" to 140 officers, field staff and ministerial staff. Hence the proposal is made. 1- FD - 1x2000x12 = 24000 2- JD - 1x1500x12 =18000 3-ACF& Vtanary Doctror - 3x1300x12 = 46800 4- RO&DM- 10x1000x12 = 120000 5- DyRO&Forester- 15x900x12 = 162000 6- FG/Driver/Ministreal Staff/Godwonkeeper- 106x700x12 = 890400 7- Fourth Class- 4x400x12 = 19200 G.Total- 1280400
45	Provision of Ration Allowance to Staffs	4.15	C-13 (13.4)	STR	179 No	179 No	18.47	17.98	STR	148 field staff/perm enet Labour	as per project rate	15.27	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance " to forester-12, FG-93, permenet Labour 43 field staff . Hence the proposal is made. 148x860x12=1527000
Total:							34.62	33.21				28.08	
7	Population Estimation & Monitoring:		C-9 (9.2)										
46	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STripES)	4.7	C-9 (9.2)	STR	02 No	02 No	5.00	4.98	STR	-	LS	5.00	For purchase of equipments & other expenditure
47	Monitoring of wild animals- purchase of equipments	4.7	C-9 (9.2)	STR	LS	LS	5.00	5.00	STR	-	LS	5.00	Digital Camera, Binoculars and GPS/Batteries for wildlife monitoring/Camera traps.
48	Monitoring of collared tigers- vehicle	4.7	C-9 (9.2)	STR	02 vehicles on rent	02 vehicles on rent	7.68	0.00	STR	01 vehicles on rent	3.84	3.84	2x32000x12= 768000 vehicle rent for hired vehicles.

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					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
49	Labour	4.7	C-9 (9.2)	STR	8 Labourers	8 Labourers	8.16	5.15	STR	8 Labourers	0.095	9.12	08 labourers will be engaged for monitoring 24x7 [8x9500x12=912000
50	Maintenance of Herbivore and Tiger enclosures	4.2	C-9 (9.2)	Dubari	40 Ha.	40 Ha.	2.00	2.00	Dubri	40 Ha.	0.025	1.00	For betterment of Tiger enclosures.
51	Quarterly treatment of water holes	4.3	C-9 (9.2)	STR	04 No	04 No	13.00	0.00	STR	4 No.	1.50	6.00	Quarterly treatment of water holes is done for health of wild animals, 4x150000=600000
52	Maintenance of Information cum booking center	4.1	C-9 (9.2)	chamradol (Dubari)	03 No	03 No	2.04	1.78	Badkadol (Dubari)	2 No.	0.095	2.28	02 Labourers on daily wages for watch and ward, maintenance and operating the center.
	Total:						42.88	18.91				32.24	
8	Tourism:		C-8 (8.4.5)										
53	Wildlife Event Celebrations	4.17	C-8 (8.4.5)	STR	LS	LS	2.00	1.97	STR	-	LS	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
	Total:						2.00	1.97				2.00	
9	Awareness		C-8 (8.4)										
54	signages & Board	4.17	C-8 (8.4)	-	-	-	-	-	STR	25 No.	0.20	5.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
	Total:						0.00	0.00				5.00	
	Total Non-Recurring (Core Zone):						129.90	77.31				123.07	
	NON-RECURRING WORKS (Buffer Zone),												
1	Anti-poaching Activities:		C-3										
2	Strengthening of Infrastructure:		C-6										
	Other Construction Works:												
55	General Maintenance of buildings	4.2	C-6	-	-	-	-	-	STR	40 No.	0.25	10.00	Buildings are very old & damaged. To make them renovate fund is required.

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					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
56	Special Repair/ Maintenance Work of Old Buildings/Camp/Stations Qtr. etc.:	4.2	C-6	-	-	-	-	-	-	-	-	-	-
57	Renge Bhuimad R.A. Semra naka	4.2	C-6		01 No	01 No	1.50	0.00	-	-	-	-	-
58	(Range Madwas) RA quarter Madwas	4.2	C-6	N-23°57'47.4" E- 082 07'57.3"		1 No.	1.50	0.39	-	-	-	-	-
59	(Range Pondi) RA Quator Kundour	4.2	C-6	N-24°06'42.00" E- 81°47'40.2"		1 No.	1.00	0.00	-	-	-	-	-
60	(Range Madwas) FG naka Kota	4.2	C-6	N-23°54'53.94" E- 81°41'21.26"		1 No.	1.00	0.22	-	-	-	-	-
61	(Range Madwas) Ro Quarter Madwas	4.2	C-6	N-23°54'53.94" E- 81°41'21.26"		1 No.	2.00	0.85	-	-	-	-	-
62	(Range Tamsar) Line Quarter Tamsar	4.2	C-6	N-24°06'37.07" E- 81°47'46.07"		1 No.	2.00	0.51	-	-	-	-	-
63	(Range Tamsar) FG Naka Kamachh	4.2	C-6	N-24°02'49.60" E 81°55'05.23"		1 No.	1.00	0.10	-	-	-	-	-
64	(Range Tamsar) FG Naka Khokhra	4.2	C-6	N-23°58'56.65" E 81°51'15.64"		1 No.	1.00	0.25	-	-	-	-	-
65	(Range Tamsar) FG Naka Sajadol	4.2	C-6	N-24°05'25.35" E 81°53'35.90"		1 No.	1.00	0.18	-	-	-	-	-
66	(Range Pondi)R.O.Quarter Pondi	4.2	C-6	N-24°02'48.04" E 81°55'06.17"		1 No.	2.00	0.20	-	-	-	-	-
67	Purchese of mobile phones	4.2	C-6		LS	LS	0.50	0.50	Buffer	20 No	0.10	2.00	To fulfill the need of field staff for using various apps, sharing information and M-strips patrolling. 20x10000=200000
68	Honorarium and Reward	4.1	C-6	STR	LS	LS	0.50	0.40	STR	-	LS	0.50	For providing reward/Honorarium to improves public in the field of wildlife protection and awareness.

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total:						15.00	3.60				12.50	
5	Staff Skill Upgradation:												
74	Trainings Programs	4.8	C-11, C-9	-	-	-	0.00	0.00	STR	02 No.	1.50	1.50	To manage the Buffer Zone in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases and field craft etc. This will be administered in a two-day training with local as well as external.
	Total:						0.00	0.00				1.50	
Total Non-Recurring (Buffer Zone):							15.00	3.60				14.00	
RECURRING WORKS (Core)													
1	Anti-poaching Activities:		C-11										
75	Wages for Tiger Protection Force	4.1	C-11	-	36 Camps	36 Camps	73.44	73.44	STR	36 Camps	0.095	82.08	02 labourers per camp 36x2x9500x12=8208000
76	Maintenance of watch towers	4.2	C-11	-	10 Towers	10 Towers	20.40	19.82	Core Ranges	10 Towers	0.095	22.80	02 labourers per tower 10x2x9500x12 =2964000
77	Wages for computer operators	4.2	C-11	-	20 No	20 No	40.00	22.79	STR	11 No	0.18725	24.72	Computer operators for 4 Ranges, 3 sub division, JD & FD offices . 11x18725x12=2471700
78	Engaging one expert For Tiger data collection	4.4	C-11	-									20000x12x1 =240000
79	Operational charges for Rest houses/inspection huts.	4.2	C-11	-	12 No	12 No	14.28	14.18	Core Ranges	12 No.	0.095	13.68	12x9500x12 = 1596000
80	Operational charges for government vehicle	4.2	C-11	-	08 No	08 No	8.16	8.12	Core Ranges	8 No.	0.095	9.12	08x9500x12 =9120000
81	Wages for Wireless Attendants	4.2	C-11	-	18 Stetion	18 Stetion	36.72	36.71	STR	18 wireless attendants	0.095	41.04	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 18 wireless attendants are engaged. 18X2x9500x12=5016000
	Fire Protection:		C-10 (10.4)										

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		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
82	Engaging Daily Wagers for Fire Protection	4.2	C-10 (10.4)	-	71 Beats	71 Beats	24.99	23.40	STR	71 Beat	0.095	26.98	One fire watcher will be provided in each beat for 04 months. 71x1x9500x4=2698000
83	Fireline Cleaning & Burning	4.2	C-10 (10.4)	-	1268 km	1268 km	17.78	14.71	STR	1267.55 km..	as per SAR rate	22.85	RF Line (12m) 5.3 MD/Km. 516.6 Km. (516.6x5.3x365= Rs. 999362), PF Line (6m) 3.6 MD/Km. 319.95 Km. (319.95x3.6x365 = Rs. 420414), Roads (3x3m) 5.5 MD/Km. 431 Km. (431x5.5x365= Rs. 865233), Total- Rs. 2285009 or 2285000.00
84	Procurement of fire fighting/Safety equipments	4.2	C-10 (10.4)	-	-	-	-	-	STR	-	LS	2.50	To equip fire watchers with different fire fighting gears during the fire season.
85	Hiring vehicles in fire season to carry staff and labourers to site of incidence as also for patrolling in fire sensitive areas.	4.2	C-10 (10.4)	-	04 No	04 No	5.12	2.76	STR	4 Vehicles	0.32	5.12	04 Vehicles @ 32000 p.m. for 04 months 4x32000x4=512000
	Purchase/ Maintenance of Elephant Food & Accessories:		C-12										
86	Food	4.1	C-12	-	-	-	-	-	STR	04 elephant	2.605	10.42	These are essential dietary requirements for semi-captive elephants in the National Park, hence the proposal has been made.
87	Medicine	4.1	C-12	-	-	-	-	-	STR	04 elephant	1.00	4.00	Required for the treatment of captive elephants.
88	Elephant camp maintenance	4.1	C-12	-	-	-	-	-	STR				The proposal has been made to equip elephants for sensitive area patrolling and tourism.
89	Mahawat and Chara cutter for camp management	4.1	C-12	-	-	-	-	-	STR	4 elephants	0.095	4.56	Mahawat and Chara cutter for camp management. 4 x 9500 x 12 = 456000
90	Maintenance of elephant squads and their accessories	4.1	C-12	-	04 No	04 No	19.74	18.48	STR	-	LS	1.00	To Maintenance of elephant squads.
	Total:						260.63	234.41				270.87	
2	Operation Monsoon		C-10										
92	Wages for Monsoon patrolling	4.1	C-10	-					STR				71x1x9500x04=2698000

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		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
93	Maintenance of sniffer dog for wildlife crime control. (Food/Medicine, Wages of Dog Handler, maintenance of customised vehicle)	4.1	C-10	-	01 No	01 No	4.52	4.04	STR	01 No.	LS	5.14	Food/Medicine for dog = 250000 assistant dog handler - 1 x 9500 x 12 = 114000 Maintenance of customised dog vehicle = 150000 Total-514000
94	Maintenance of office equipments	4.2	C-10	-	LS	LS	1.80	1.80	STR	LS	LS	1.80	For maintenace of equipments.
95	Maintenance of Forest Roads	4.2	C-10		431 km	431 km	22.00	21.99	Core Ranges	431 km	as per SAR rate	22.00	The proposal is made to facilitate good road communication for vehicles along 431 km. of hilly. of plain parts of forest roads used for protection and anti-poaching drive, besides tourism.
	Maintenance/ POL of Vehicles:		C-10										
96	Maintenance of Vehicles	4.2	C-10	-	18 vehicles	18 vehicles	5.00	5.00	STR	19 Vehicles	LS	5.00	It has been 19 vehicles proposed for routine repairs/ fitments of vehicles used in the National Park.
97	POL for Vehicles	4.2	C-10	-	LS	LS	8.00	6.93	STR	19 Vehicles	LS	8.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 19 vehicles other than Motorcycles also in the Tiger Reserve.
98	Maintenance of Waterholes	4.3	C-10	-	69 No	69 No	8.00	3.91	-	-	-	-	To remove silt and repair.
99	Gadakoh Nala RF 466	4.3	C-10	-	-	-	-	-	23°56'57.1" 82°03'03.7"	1 No.	0.10	0.10	Water conservation activities require closure of anicuts/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.
100	Bhedrapani RF 464	4.3	C-10	-	-	-	-	-	23°59'32.2" 82°01'56.0"	1 No.	0.10	0.10	
101	Kolin khoh Nala RF 465	4.3	C-10	-	-	-	-	-	23°59'58.1" 82°00'58.3"	1 No.	0.10	0.10	
102	Tipka Pani	4.3	C-10	-	-	-	-	-	23°53'25.2" 82°07'26.3"	1 No.	0.10	0.10	
103	Bachha Khoh RF 387	4.3	C-10	-	-	-	-	-	23°53'25.2" 82°07'26.3"	1 No.	0.10	0.10	
105	Bori Bandhan	4.3	C-10		40 No	40 No	6.00	2.00	STR	40 No.	0.05	2.00	To check flow of running water for water storage increasing moisture and ground water level.

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
106	Maintenance of solar pump		C-7	-	-	-	-	-	STR	LS	LS	1.00	For providing drinking water to staff as well as wildlife
107	Maintenance/ Repair of Computers, Printers, UPS, Laptop etc.	4.2	C-13	-	15 Nos	15 Nos	1.00	0.08	STR	LS	LS	4.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & sanjay head office.
109	installation of TADIT CHALAK at forest campus majhauri and all nigrani camp	4.2	C-13	-					STR	LS	LS	5.00	to protect camp labour from electicution
110	Purchases of mobile Phones	4.7	C-13	-	LS	LS	0.50	0.50	STR				To fullfill the need of fiefd staff fror using varius apps and sharing informartion
111		4.7	C-13	-	15 No	15 No	1.00	0.98	-	-	-	-	-
112	Maintenance of power pack	4.7	C-13	-					STR	-	LS	2.00	For light management
113	Maintenance of Solar street light	4.7	C-13	-					STR	-	LS	2.00	For camps light management
114	Procuring inverters and inverter batteries	4.7	C-13	-	10 No	10 No	3.00	3.00	STR	10 No.	0.30	3.00	To carry out office work during power cuts inverter are also needed for inspection huts in remote areas.
115	Stationery for Office Functioning	4.2	C-13	-					STR	-	LS	1.50	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.
	Total:						60.82	50.23				62.94	
4	Habitat Improvement:		C-8										
	Eradication of Weed:												
116	Dubari Relocation Village Goindwar	4.3	C-8	N24°02'00.8" E081°29'37.6"	75 Ha	75 Ha	12.75	9.09	-	-	-	-	The proposal has been made for annual uprooting of unpalatable species/ weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species particularly barasingha.
117	(Range Mohan) Padwar Visthapit Village, II Year	4.3	C-8	N 23°51' 31.6" E 81°57' 36.7"	50 Ha.	50 Ha.	4.00	4.00	-	-	-	-	
118	(Range Mohan) Visthapit Village Chafal II Year	4.3	C-8	N 23°52' 34.2" E 82°03' 08.2"	25 Ha.	25 Ha.	2.00	2.00	-	-	-	-	

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		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
119	(Range Mohan) Visthapit Village Suhira, II Year	4.3	C-8	N 23°53' 45.8" E 82°01' 46.6"	25 Ha.	25 Ha.	2.00	2.00	-	-	-	-	
120	(Range Dubari) Bitkhuri RF 195, III Year	4.3	C-8	N 24°00'58.0" E 081°35'16.6"	25 Ha.	25 Ha.	2.00	1.86	-	-	-	-	
121	Pidohar RF 203 III year	4.3	C-8	N 24° 0' 41.35" E 081° 38' 33.89"	25 Ha.	25 Ha.	2.00	2.00	-	-	-	-	
122	Hanthibandha RF 204 III year	4.3	C-8	N 24° 0' 49.66" E 081° 37' 32.67"	38 Ha.	38 Ha.	2.00	2.00	-	-	-	-	
123	dudhmaniya RF 239 , III year	4.3	C-8	N 24° 0' 37.37" E 081° 40' 44.49"	15 Ha.	15 Ha.	2.00	2.00	-	-	-	-	
124	Mohan Relocation Village Chafal	4.3	C-8	-	-	-	-	-	23°52'34.2" 82°03'08.2"	12.5 Hac.	0.16	2.00	
125	Visthapit Village Karcha	4.3	C-8	-	-	-	-	-	23°49'58.9" 82°06'01.1"	25 Hac.	0.16	4.00	
126	Visthapit Village Suhira	4.3	C-8	-	-	-	-	-	23°53'45.8" 82°01'46.6"	12.5 Hac.	0.16	2.00	
127	Dubari 175	4.3	C-8	-	-	-	-	-	23°58'21.67" 81°31'48.35"	12.5 Hac.	0.16	2.00	
128	northdewa RF 179	4.3	C-8	-	-	-	-	-	23°57'07.4" 81°33'25.3"	25 Hac.	0.16	4.00	
129	Badkadl RF 157	4.3	C-8	-	-	-	-	-	24°03'45.9" 81°33'35.8"	25 Hac.	0.16	4.00	
130	Baherwar RF 158	4.3	C-8	-	-	-	-	-	24°02'40.1" 81°33'16.1"	12.5 Hac.	0.16	2.00	
131	Bitkhuri RF 169	4.3	C-8	-	-	-	-	-	24°00'00.4" 81°34'33.8"	12.5 Hac.	0.16	2.00	
132	Northdewa RF 178	4.3	C-8	-	-	-	-	-	23°57'28.4" 81°34'43.5"	25 Hac.	0.16	4.00	
133	Kharwar PF 515	4.3	C-8	-	-	-	-	-	23°57'07.4" 81°36'00.1"	12.5 Hac.	0.16	2.00	
134	Beat Tirchulii RF 342 Sirhori Pach	4.3	C-8	-	-	-	-	-	23°56'27.19" 81°51'43.74"	5 Hac.	0.25	1.25	

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinate	Physical Target	Unit Cost	Amount Financial Target		
					Target	Achiev.	Target	Achiev.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
135	Beat ramgarh RF 211	4.3	C-8	-	-	-	-	-	23°59'01.84" 81°40'00.71"	10 Hac.	0.175	1.75		
136	Beat ramgarh RF 211	4.3	C-8	-	-	-	-	-	23°59'01.84" 81°40'00.71"	10 Hac.	0.175	3.50		
137	Beat West Umariya Hantibandha	4.3	C-8	-	-	-	-	-	24°00'49.66" 81°37'32.67"	19 Hac.	0.1316	5.00		
Water hole Management :														
138	Sathar khariya pond Beat Ramgarh	4.3	C-8	-	-	-	-	-	23°58'46.92" 81°43'22.67"	1 No.	5.00			
139	RF 221 Beat West Jamdol	4.3	C-8	-	-	-	-	-	23°56'19.87" 81°38'56.70"	1 No.	5.00			
140	Jhulani pond RF 208 Beat Kanchanpur	4.3	C-8	-	-	-	-	-	23°59'23.17" 81°39'19.54"	1 No.	5.00			
141	chotkiya lebar RF 237 Beat Kudariya	4.3	C-8	-	-	-	-	-	24°00'20.6" 81°43'16.03"	1 No.	5.00			
142	Augmenting prey base STR (Dubri, Pondi, Bastua, Mohan)	4.7	C-8	-	LS	LS	4.00	3.49	STR	-	LS	4.00		As per the permission granted 1225 spotted deers are to be shifted to STR. To meet the capture and transpotation cost the amount is required.
Total:							32.75	28.44				43.50		
5	Staff Welfare Activities:		C-13											
	Spl. Repair/ Maintenance Works													
143	Supply of Torch/Batteries	4.2	C-13	-	100 No	100 No	3.00	3.00	STR	-	LS	3.00	For staff in patrolling/ Nigrani camps/watch tower.	
144	Health Camps	4.16	C-13	-	02 No	02 No	2.00	0.00	STR	2 No.	1.00	2.00	For regular health checkup and pathological test.	
Total:							5.00	3.00				5.00		
Total Recurring (Core Zone):								359.20	316.08				382.31	
RECURRING WORKS (Buffer Zone)														
1	Anti-poaching Activities:		C-3											
148	Deployment of camp labourers for patrolling	4.1	C-3	Buffer Ranges	13 Camp	13 Camp	26.52	25.16	Buffer Ranges	13 Camp	0.095	29.64	02 labourere per camp 23 x 2 x 9500 x12= 5244000	
149	Maintenance of wireless network operating and maintenance of fixed stations	4.2	C-3	Buffer Ranges	06 Stations	06 Stations	13.24	13.04	Buffer Ranges	06 Stations	0.095	13.68	02 labourers per Station 06x2x9500x12 = 1368000	
150	Maintenance of watch towers	4.2	C-3	Buffer Ranges	03 Towers	03 Towers	6.12	3.28	Buffer Ranges	03 Towers	0.095	6.84	02 labourers per tower 03x2x9500x12 = 684000	
151	Maintenance the barriers/entry gate/check posts	4.2	C-3	Buffer Ranges	6 No.	6 No.	12.24	9.73	Buffer Ranges	6 No.	0.095	13.68	02 labourers per 06x2x9500x12 = 1368000	

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
152	Wages for Computer operators	4.2	C-3	Buffer Ranges	04 No	04 No	8.64	5.75	Buffer Ranges	04 No	0.180	8.64	4x12x18000 = 864000
153	Legal Support for Defending Court Cases	4.1	C-3						Buffer	LS	LS	0.25	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts in Mandla and Balaghat districts, payment to WII for inspection report & workshop.
	Total:						66.76	56.96				72.73	
2	Operation Monsoon		C-7										
154	Wages for Monsoon patrolling	4.1	C-7	-	-	-	-	-					39x01x4x9500 = 1482000
3	Strengthening of Infrastructure:		C-6										
155	Operational charges for government vehicle	4.1	C-6	Buffer Ranges	04 No	04 No	4.08	3.62	Buffer Ranges	4 Vehicles	0.095	4.56	4x9500x12 = 456000
156	Maintenance of Road Network	4.2	C-6	Buffer Ranges	360 Km.	360 Km.	18.00	17.44	Buffer Ranges	360 Km.	as per SAR rate	18.00	Forest roads are damaged during rainy season. To repair fair weather roads fund is required.
	Fire Protection:												
157	Engaging Daily Wagers for Fire Protection	4.2	C-10	-	-	-	-	-					Two fire watcher will be provided in each beat for 04 months. 29x2x9500x4=2964000
158	Fire Protection Fire Line clearing and burning	4.2	C-10	Buffer Ranges	977Km.	977 Km.	13.50	9.58	Buffer Ranges	977 Km.	as per SAR rate	17.34	RF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x365= Rs.1176176.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x3.6x365 = Rs. 346896.00), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x365= Rs. 210788), Total- Rs. 1733860 or Rs.1734000.00
159	Capacity Building/ Training	4.80	C-13	-	LS	LS	1.00	0.20		01 No.	LS	1.00	Capacity buiding of staff through training workshops on wildlife habitat management, crime detection and investigation etc.
160	Purchase of Camera Traps	4.2	C-9	North Shahdol Division	10 No.	10 No.	2.00	2.00	North Shahdol Division	10 No.	0.20	2.00	For monitoring of tigers.

Sl. No.	Item of work	Para No.		Location GPS Coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location GPS Coordinates	Physical Target	Unit Cost	Amount Financial Target	
					Target	Achiev.	Target	Achiev.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
161		4.2	C-9	Sidhi Division	10 No.	10 No.	2.00	2.00	Sidhi Division	10 No.	0.20	2.00	
162		4.2	C-9	Singrauli Division	10 No.	10 No.	2.00	1.96	Singrauli Division	10 No.	0.20	2.00	
	Total:						42.58	36.80				46.90	
	Total Recurring (Buffer Zone):						109.34	93.76				119.63	
	Grand Total (Non Recurring + Recurring)						613.44	490.75				639.01	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	137.07	82.24
2	Recurring (50%)	501.94	250.97
	Total	639.01	333.21

(Rs in lakhs)

Cost of APO including State's share	A	639.01
Center's share in APO	B	333.21
1st release @80% of Center share	C	266.57
Less: Unspent balance FY 2020-21	D	28.300
Adjusted first release	E=C-D	238.27