No. 4-1(28)/2021-PT

Government of India

Ministry of Environment, Forest and Climate Change

Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003. Email: aig3-ntca@nic.in Tel (EPABX): 011-2436 7837-39

Dated: 10th December, 2021

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2021-22 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of Rs. 865.69 (Rupees Eight Hundred Sixty Five lakhs Sixty Nine thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 618.64 Lakhs (Rupees Six Hundred Eighteen lakhs Sixty Four Thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 340.43 lakhs (Rupees Three Hundred Forty lakhs Forty Three thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:
 - i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

हिंचन्त सिंह/HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Michistry of Environment, Forests and Climate Change भार सरकार, नई दिल्ली/Govt. of India, New Delhi

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- iii. Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- V. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of Madhya Pradesh in respect of Satpura Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. Satpura Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii.Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt.** of India.
- xiii.Government of Madhya Pradesh in respect of Satpura Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv.Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satpura Tiger Reserve**) and **Government of Madhya Pradesh.**
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii.The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii.It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

हमन्त सिंह HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारा सरकार, नई दिल्ली/Govt. of India, New Delhi

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii.Payments are made by bank transfer and no cash payment is to be made.
- xxiii.Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- XXIV. Funds will not be diverted for any item other than specified herein.
- XXV. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi.Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii.GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii.Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix.Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx.In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi.All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- xxxii.If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv.The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi.A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- xxxvii.All guidelines under the project is to be followed scrupulously.
- xxxviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxix. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl. All labour payments strictly by Direct Benefit Transfer (DBT).
- xli.The guidelines of Project Tiger Schemes are followed by **Satpura** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
- 3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

हेमन्त रिनंह/HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change कार्यावरण, नई दिल्ली/Govt. of India, New Dolhi

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- 4. The terms and conditions of the payment are as under:
- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- 6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.
- 7. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	102.13
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	68.09
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	170.21
, , , , , , , , , , , , , , , , , , , ,	Total	340.43

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159646/JS&FA (SP) dated 09.12.2021. Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours faithfully,

(Hemant Singh)

Assistant Inspector General of Forests (PT)

हमन्त सिंह/HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Aesistant inspector General of Forests (Project Tigar) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Maria (Environment, Forests and Climate Change मा ार, गई दिल्ली/Govt. of India, New Dalbi

Copy to:-

- 1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
- 2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
- 3. The Secretary (Finance), Govt. of Madhya Pradesh.
- 4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
- 5. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
- 6. The Accountant General, Madhya Pradesh.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 8. The AIGF, NTCA Regional Office, Nagpur.
- 9. Forest Finance Division, MoEF&CC, New Delhi.
- 10.Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 11. Guard file/Spare copies.

(Hemant Singh)

Assistant Inspector General of Forests (PT)

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	247.05	148.23
2.	Recurring (50%)	618.64	309.32
	Total	865.69	457.55

(Rs. In lakhs)

Α	865.69
В	457.55
C=0.75*B	343.16
D	2.73
E=C-D	340.43
F=0.25*B	114.39
	C=0.75*B D E=C-D

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

हमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministra of Environment, Forests and Climate Change

-		Para	No.	Location		Previous Y			1			nt Year Proposal				GPS Lo	cation		
io.	Description of works	CSS - PT Guideline	тср	/GPS coordina. tes	Pi Targ.	Achiv.	Fina Targ.	ncial Achiv.	Locatio Range	n/GPS coord Beat Place	Compt. No.	Physical Target	Unit cost	Amount (Financia) Target)	DD MM		DD M		
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	Purchase of Vehicle		4070				:				ļ., ., ., ., ., ., ., ., ., ., ., ., ., .	<u> </u>							
	Four wheel Drive Scorpio S11/Tata safari	12.7.2	4.3.7.2						Core			1	1*1900000	19.00	Nij	A COLUMN TO THE REAL PROPERTY OF THE PROPERTY		The second secon	Bolero vehicle no. MP 02 A have been written off and auctioned. New vehicle is proj purchase for strengthenin patrolling in the Tiger Roserve terrain is rugged and undufal wheel drive vehicles are proj purchase as per GEM r Government guidelines
	Four wheel Drive Bolero	12.7.2	4,3.7.2				-							!				-	Bolero vehicle no. MP 02 A have been written off and
									Core	1		1	1*800000	8.00			The second secon		auctioned. Existing allotted we not fit for forest patroling a vehicles are required for strengthe patrolling in the Tiger Residue terrain is rugged and unfour wheel drive vehicles are pto purchase as per GEM Government guidelines
	Sub total A 1						0.00	0.06						27.00					
4	Deployment of Tiger Protection Arth Poaching Squad and Wages for Ex- Army personnel		12.6.3.1		5.40 Per Unit and Rs. 23500 per month	1 Unit (Each unit consists of exservicemen & 5 local work force, biring of vehicles /POL equipment's etc	8.22	7.54	2 Care Range	000 · 100 ·		1 Units (Each unit consists of 01 ex- servicemen & 14 local work force, hiring of vehicles /POL equipment's etc	1 x 12 x 32998= 791952 and 14 x 12 x 9240= 3104640	19,48	Nil		Condense of the control of the contr	The commencer was not a similar before an extension of the commencer of th	The proposal has been in strengthen tiger protection by e '02 ex-amy personnel through Sainik Kalyan Board on coo basis and 28 local youths eng tiger protection force which is the sanction accorded by Tiger Conservation Authorit Delhi. Therefore '02 Anti P Squads will be functional; Matkuli and other in Churranges.
_	Sub total A 3-4					0.00	8.22	7.54			ter en menten anak			19.48					Tangaa
5	Strenghening of Infr Drinking water		17.5.1.2						÷	***************************************			······································		<u>.</u>				· .
	facility for patrolling camp staff- Procurement of water filter for field staff		77.49.742				0.00		06 core range:	9		1 unit each for 121 patrolling camps of core ranges	121 x 2500= 3.02	3.02				i	The proposal has been or provide water filter for potable the frontline staff, hence the pro-
:	Field Gear- Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	24.7	17.5.1.2						06 core ranges				LS.	6.00				4	The proposal has been mensure handy light in every procumps for emergency night particles guards and their game with the control of the contr
	Maintenance of Solar panels and battery		12.7.2.2			:	:	<u>.</u>	06 core ranges				L.S.	10,00				+	All the patroling camps an powered. Hence, batteries invertors needs to be reple regular intervals due to main issues.

हमन्त सिंह HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Characterists

:	Par	No.	Location-		Previous '	Year Details			2/886/22/23		nt Year Proposal			-		PS L	ocatio		Justification
Description of works	CSS - PT		/GPS coordina		ysical		ncial	1 1	n/GPS coord	Compt. No.	Physical Target	Unit cost	Amount (Financial	nn.	Lat MM			Long	
	Guideline s	TCP	tes	Targ.	Achiv.	Targ.	Achiv,	Range	:				Target)	1			<u> </u>		
2 Rescue of Animals:	3	4	5	6	7	В	9	10	11	12	13	14	15	- 16	<u></u>	18	19		21 22
		11,5,3				0.00	:				W-000 - W-000	L.S.	1.00						To be procured for rescue at treatment of animals or for transporting rescued animals.
Tranquilization Orugs	15.3.7	11.5.3			erranical annual	:						L.S.	1.00						This has been proposed to mainte the existing, tranquilizing/ resear facilities which is used for rescue wild animal in distress/ resear purpose and also in translocation animal from one place to another.
Miscellaneous Equipment	15.3.7	11.5.3										LS.	1.00						This has been proposed to mainte the existing, tranquilizing/ resear facilities which is used for rescue wild animal in and around protect area.
7 Care for Domestic L			····																The assessed has been made
Veterinary Health Camp/ Equipment/ Medicine	15.3,11	16.2				} }				i		L.S.	1.00						The proposal has been made veterinary health camps for the villa cattle.
8 Rescue Equipment					}								[<u>}</u>		
Purchasa of Rescue Equpment i.e. new Dart projector		11.5.3				2.00	1.98	All Ranges				. Ls.	2.00		The same of the sa				The existing dart projector in res- squad is very old one and got repair so many times. Hence, to rescue animals on time, the equipme should be well maintained and the requipment will serve more effective Hence the proposal.
Sub Tetal A5 Subl A1 #8 Staff Development:	-A8					2.00 19.22	1.98						25 02 1 30						
Training	24.4	14.5.1	- -			; 	:		<u> </u>	; ;			-	i				-	To manage the PA in a better way,
Палягу	24.4	\$4.0.1				0.00		06 core ranges				4*50000	2.00						necessary to expose the in- personnel regularly to various train programmes like crime delection, or cases, field craft, census operatic etc. This will be administered in two-day training workshop with local well as external resource persons.
			4		<u> </u>				<u> </u>					<u>;</u>	1			ļ	To develop managerial skills of
Workshap 2	24.4	14.5.1				2		06 core ranger	and the second s			5*10000 -	0.50	and the second district of the second district of the second seco					staff and update them on the I trends in wildlife conservation crime prevention, the resource pers from WII, Dehradun and the kexperts would be invited discussions. In each of the works about 60 staff and officers of the T Reserve will participate.
Sub Total 9						0.00	0.00		<u>.</u>				2.50	i.					<u> </u>
There's to correse	dy of lones	Viteges				7.7	-	•							ţ.		7		
First aid training	10.9.1	14.5.1		L.S.	0	1.00	0.20	6 core Ranges	126	0	0	6*30000	1.80	Nii					For first aid training at communi- staff level
Sub Total ⊆1					0.00	1.05	0.20	-1					1.80						
Habitat improvemen							1	MANT											

सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पूर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climete Change भारत उक्तार, नई दिल्ली/Govt. of India, New Daihi

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5.	Description of	Para	NO.	Location /	Ph	ysical		ncial	Locati	on/GPS coordi				Amount		Lat			Long	nem	
No.	works	CSS - PT Guideline s	TCP	coordina tes	Targ.	Achiv.	Targ,	Achiv.	Range	Beat Place	Compt. No.	Physical Target	Unit cost	(Financial Target)	DD	MM	ss	00	мм	SS	
1	2	3	4	. 5	6	7	. В	9	10	11	12	13	14	15	15	17	18	19	20	21	22
1	Lantana Eradication	7.1.3	11.1.2.6						Chuma	Churna	209	100 ha.	100 ha x 6100	6,10			. 4			51.23	The profusion of lantana/ weed species decrease the palatability of small grasslands / patches in the forest, which are so crucial for the survival of unguiates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
2									Churna	shridhana	210	100 ha.	100 ha x 6100	6.10	22	27	53.26	78	4	22.21	The profusion of lantanal weed species decrease the palatability of small grasslands! palches in the forest, which are so crucial for the survivel of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encreached upon by lantana and weed species.
3		The state of the s							Chuma	shridhana	214	140 ha.	140 ha x 6100	8.54	22	28	7.12	78	5	30.79	The profusion of lantanal weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					A		Bori	dhai	79,91	50 ha.	50 ha x 6100	3.05	22	25	17.17	78	9	45,41	The profusion of lantana/ weed species decrease the paletability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
6			er um versagen er var men				:		B orl	dhai	81	26 ha.	25 ha x 6100	1.53	22	25	59.3	78	10	47.35	The profusion of lantana/ waed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being ancroached upon by lantana and weed species.
7	ŧ	्र मन्त _{सहायक}	संह,	/HEM	IANT (बाघ Forests	SING परियोजन i (Project) वर्तन मंत्र	H) ger)		Bori	bori	18	35 ha.	35 ha x 6100	2.14	22	26	32.96	78	14	53.04	The profusion of lantana/ weed species decrease the palatability of small grasslands/ patches in the forest, which are so crucial for the survival of ungulates. The proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.

Assistant inspector Gameria प्राप्त परिवर्तन मंत्रालय पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change कार, नई दिल्ली/Govt. of India, New Delhi

1	Para	No.	Location		Previous Y			·			nt Year Proposal					GPS	Loca			Justification
. Description of works	Guideline	TCP	/GPS coordina tes	P	hysical Achiv	Fina Targ.	Achiv.	Range	n/GPS coord Beat Place	Compt. No.	Physical Target	Unit cost	Amount (Financial Target)	סס	Lat MM	7	5 0		mg. M S	s
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3		en en en en		ď	-			bori	khodri	62	90 ha.	90 ha x 6100	5.49							The profusion of lantana/ weed speci decrease the palatability of sm grasslands/ patches in the fore which are so crucial for the survival unpulates. The proposal has be an made for improving the forage a browse value of the habitat and saving the grasslands from bel encroached upon by lantana and we species.
		and a second	AND					bori	khodri	63	30 ha.	30 ha x 6100	1.83	22	25	37.2	24 7	8 1	5 18	The profusion of lantana/ weed specidecrease the palatability of sm grasslands/ patches in the fores which are so crucial for the survival ungulates. The proposal has be on the profuse of the patches of the profuse of the patches of the patches of the profuse of the patches of the profuse o
0								West pachmar	Neemghan	481	45 ha.	45 ha x 6100	2.75	22	31	8.7	6 7	8 1	8 3	The profusion of lantana/ weed speci- decrease the palatability of smi grasslands/ patches in the foreity which are so crucial for the survival tangulates. The proposal has bet 1, imade for improving the forage an browse value of the habitat and it saving the grasslands from beli- encroached upon by lantana and wer- species.
		and the second						West pachmar	Betkhachar	239	100 ha.	100 ha x 6100	6.10	22	30	12.3	33 7	8 2	24 3	The profusion of lantana/ weed spec decrease the palatability of sn grasslands / patches in the forwhich are so crucial for the survival no grasslands of the proposal has be 50 made for improving the forage so browse value of the habitat and saving the grasslands from be iencroached upon by lantana and we species.
grass land deviopment	16,1.1.5	11.1.1						Bori	Bori	10, 13, 50	50 ha.	50 ha x 5000	2,50	22	26	45.5	56 7	'8	16 17	The grasslands are very important the survival of ungulates. T 25 proposal has been made to maint the existing grasslands.
2				-				Bori	Dhai	80, 81, 82, 83	90 ha.	90 ha x 5000	4.50	22	26	43.2	25	'8	9 4	The grasslands are very important the survival of ungulates. I so proposal has been made to maint the existing grasslands.
3				1				Bori	kakdi	99	50 ha.	50 ha x 5000	2.50	22	27	27.	.8 7	8	5 50	The grasslands are very important the survival of ungulates. 31 proposal has been made to maint the existing grasslands.
4								Bori	Jaam	120	100 ha.	100 ha x 5000	5.00	22	24	7.5	6 7	8	6 14	The grasslands are very important ithe survival of ungulates. T .85 proposal has been made to maintain the existing grasslands.

हम्स्यिक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारा जकार, नई दिल्ली/Govt. of India, New Oshil

!	Para	No.	Location	·	Previous Y						ent Year Proposal					-	ocatio		Justification
	CSS - PT Guideline s	TCP	- /GPS coordina tes	P	ysical Achiv,	Finan Targ.	Achiv.	Range	/GPS coordi Beat Place		Physical Target	Unit cost	Amount (Financial Target)	DD	Lat		OO	Long MM	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 22
To carryout prophylactic immunization of cattles and contingency medicine purchase etc	4.5	16,2		LS	0	1.00	1.00	6 Core Ranges				L.S.	1.00	Nil					To immunise cattle as per secti 33(a) of Wildlife (Protection) Act 19; in and around the Protected Area Satpura Tiger Reserve.
Total €			ation and a second	description of the second		1.00	1.00	de la companya de la	and the second second		Mark to the control of the control		100						
Payment of Project Allowance to Staff	4.15	17.5.2		Company of the table of table	209 Staff and Officers (1 FD, 1 DD, 5 ACF, 7 Range officer, 8 Deputy ranger, 36 Forester, 119 Forestguard, 2 Head Clerk, 1 Dr. Vetenarry, 2 UDC, 4 LDC-II, 4th Class 9	19.64	14.39	6 Core Ranges			311 Staff and Officers FD-1 DD-1 ACF-5 veterinary dr1 RO-12 Dy. ranger-10 Forester-40 Forestguard-123 Head Clerk-2 DM-1 Accountent-2 UDC-3 LDC-11 4th Class-4 Karmi-90 and Asstt. Mahaouts-5	2* *8.80**0.92 2*4*0.904=0.19 12*40*0.004*0.13 12*5*8.004*0.42 Total 25.3	33.11	NII .					To provide project liger allowence to officers and staff including execut and ministerial staff of tiger reser (lotal 25.31 lakhs) as per NT guilelines. Further In this proposit, have included pending previous year payment of 7.80 lakhs. Hence, f 33.11 (25.31 +7.80) lakhs is bei proposed.
Food Allowance	4.15	17.5.2			252 Staff (36 Forester, 119 Forest guard, 97 Sthai karmi)		19,36	6 Core Ranges			281 Staff (40 Forester, 123 Forestguard, 90 Sthai karmi) 05 esstt. Mahacuts and 23 drivers	281*12*860= 26.99 (Round off =29.00 lakhs)	36.99						To Provide food material to the fi staff, patroling camps and drivers (to 28.99 lakhs). In this proposal we hit also included previous year's paym of 7.99 lakh. Hence, Rs. 36.9 (28.99+7.99) lakhs is being proposed
Total F			****		0	45.56	33.75						70.10						
Real sealant actions																			
First aid Box	23.7	17.5.3		126x170 0	126	1.00	1.00	6 Core Ranges		:	126	126 x 1500	1.89	VII					To provide medical facilities in iremote areas. All the patrolling car and other protection camps need to supplied with first-aid-boxes so that field staff could be saved from sen infections/ diseases.
Mosquito net	4.16	17.5.1.3		<u>:</u>										<u>:</u>	<u> </u>				To provide medicated mosquito nel
Managare viet				126x700	126	0.89	0.89	6 Core Ranges			125	126 x 700	0.88	NO					staff for protection from male dengue and other mosquito be diseases
Anti-Venum Serum and rables vaccine for Emergency	23.7	17.5.1.3				-						LS.	0.25						To protect the staff against poison snake titles, dog biles or any o Wild animal bites which abound in National Park. It is necessary in least the headquarter be equipped a few vals of anti-venum serum rat vaccine.
Total C						1.89	1.89		\bot				3.02						_
Control of the Control	r to the	***							/ 1										
Purchase of Pressun	e Cookers &	LPG:						हम	न्ता रिन	E\H	=MANT Si क (बाघ परिय	NGH			~ 200000			- Communication	
			<u> </u>	1				सह	ायक वन	महानिरोध	ाक (बाघ परिय Lof Forests (Pro	াজলা)	!						

Assistant Inspector General of Forests (Project Figer) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भाष्ट परकार, नई दिल्ली/Govt. of India, New Delhi

						Previous Y					Curre	ent Year Proposal				G	PS Lc	cation			Justification
s.	Description of	COMMUNICATION OF COLUMN CO.		Location	P	nysical	Finar	cial	Location	on/GPS coord	inates		Trans.	Amount	<u> </u>	Lat			ong.		
No.		CSS - PT Guideline s	TCP	coordina tes	Targ.	Achiv.	Targ.	Achiv.	Range	Beat Place	Compt. No.	Physical Target	Unit cost	(Financial Target)	DD	MM	\$\$	00	MM	SS	:
1	2	3	4	5	- 6	7	8	9	10	11	12	13	14	15	18	17	18	19	20		
2	Distribution of Pressure Cooker to Villagers in the Buffer		12.7.1.5									200 nos	200*800	1.60							The pressure cookers will reduce the consumption of conventional fuel wood. It will support conservation in the buffer areas.
3	Distribution of LPG Gas Connection to Villagers in the Buffer		12.7.1.5								W . W . W . W . W . W . W . W . W . W .	100 nos	100*3500	3.50							The removal of fuelwood from the Buffer as well as the core zone areas is a matter of serious concern. The entry of the villagers into the core area possess various threats to the humanifile and at times lead to serious consequences. The conflict between man-animal needs to be minimized by providing some alternate to the villagers who sneak inside the core zone for fuel wood collection.
	Total E i Nos Recursos (NR) Cora Ferrario Venes (Ne)	Sym ;					9.08 59.775	0.00 48,360						5 16 213 150					•		
1	Deployment of Tiger Protection Anti Poaching Squad	10,1()	12.6.3.1		5.40 Per Unit	4 Units (Each unit consists of 5 ex- servicemen & local work force, hiring of vehicles / POL, equipments etc.	21.60	4.70		The state of the s											
	Subtonia						21.60	a 75						\$374							
. 8	Strengthening of Infr	astructure:													1				4		
1	Field Gear: Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone		19.1.4						4 Buffer Ranges			60	8000 x 60= 480000	4.80							The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.
2	Procurement of Water Filters for Field Staff		19.1.4						4 Buffer Ranges			60	2500 x 60= 150000	1.50							The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
3	Maintenance of Solar panels and battery		19.1.4						4 Buffer Ranges			2 53 55	L.S.	5.00							To replace the solar powered panels and replacement of batteries
	Substate B					and the same of	0.00	0.00						11.30							
	To carryout prophylactic immunisation of cattle	16.4	16.6		LS	4 buffer Ranges	2,00	2,00	4 Buffer Ranges				L.S.	1.00	Nil						To prevent out break of communicable diseases from cattle to wild animals in buffer and surrounding areas.
Ď	Total C Staff Development:			and a second contract of	trainatarijainistys Lauky (1869-1969)		250	2.00						1.00	Man .	erifererisanisansis Periferensisanisanisanisanisanisanisanisanisanis	emiglyomiech				
	Organization Semina	irs/ Worksho	ps/ Training	¥							Rig/I	HEMANT	SINGH						÷		

सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change मारक राजकार, नई दिल्ली/Govt. of India, New Daihi

							1													
:		Para	No.	Location		Previous Ye	ear Details Finar	XAFAT	Lacatio	n/GPS coord	Curre	ent Year Proposal					PS Lo			Justification
S. No.	Description of works	CSS - PT Guideline s	ТСР	/GPS coordina tes	Targ.	Achiv.	Targ.	Achiv.	Range		Compt. No.	Physical Target	Unit cost	Amount (Financial Target)	DD	Lat MM	ss		Long MM S	3
. 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 21	
1	Training	16.4.3	19.1.2				0.00		4 Buffer Ranges		ere	4	4*50000	2.00					•	To manage the protected area in a hetter way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
No estes	Total D						0.00	0.00						2.00	1			500000	20000000000	
1		N THE STATE	Mark Sec																	and the second s
***	Payment of Project Tiger Allowance to Staff	21.1	19.1.5			90 Staff and officers (5 Range officer, 7 Deputy ranger, 18 Forester, 60 Forest guard)	8.35	6.13	4 Buffer Ranges			94 Staff and officers Range officer-4 Deputy ranger-4 Forester-14 Forestguard-60 UDC-1 LDC-1 Sthai karmi-10	officers	8.19	Ni				- A share and a sh	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Arears" to officeral permanent field labour, field staff and ministerial staff. Hence the proposal is made.
2	Food Allowance	21.1	19.1.5			87 staff (18 Forester, 60 Forest guard, 9 Sthai karmi)	8.99	7.66	4 Buffer Ranges			91 staff (14	91°12°860= 9,39	9.39						The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester, FG, permanent field labours, drivers, orderly, choukidar and daftan. Hence the proposal is made.
	Total E					0.00	17.34	13.79					6.0	17.55						
	STATE OF STREET			in the said	e er															
1	First-Aid Box	4.16			3500	60	0.50	0.49	4 Buffer Ranges			60	60*1500	0.90	nil					The mosquito nals, first aid box & other accessories are needed for the welfare of staff.
. 2	Mosquito net	4.16			1700	60	1.02	0.72	4 Buffer Ranges			60	50 x 700	0.42						Some areas of Satpura Tiger Reserve being endemic to the faloiparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with mosquito nets so that the field staff could be saved from mosquitos and various insects.
3	Purchase and repair of Laptop, Compute & accessories	r 4.16 r			0.60	5	3,00	2.91	ACF office & Range office			5	L.S.	0.70						One laptop is requird for AD Piparia perform the official work in the office and field effectively
	Total F		1/2	Total Ni Libert Porc	n Record	ng (NR) Buller Lute A Core	4.52 48.48 10.23	4 12 24 61 76 02						2.02 23.96 247.05					· ·	
1	Maintenance of Patrolling camps/ watch towers	4.1	12.7.2.2		113x130 00	For all 113 patrolling camp & all watch towers & Govt. quarter	15.00	12.13	6 Core Ranges	126 Beats		For all existing 121 patrolling camp and 02 watch towers	123 x 18000	22.14	Nit					The core zone has many different types of patrolling camp/ watch towers that frequently require maintenance and repair to keep them in good/ usable condition for the staff and visitors. Amount of rs.7.00 lakh is pending for sanction in the financial year 2020-21 is also included.

हमन्स सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय कि Environment, Forests and Climate Change of India, New Ordhi

		Para	a No.	Location		Previous Y nysical	ear Details			Curre	ent Year Proposal	·		1	G	PS L	ocatio	n		Justification
S. No.		CSS - PT Guideline	TCP	tes	Targ.	Achiv.	Targ,	Achiv.	Range	Beat Place Compt. No.	Physical Target	Unit cost	Amount (Financial Target)	1			DD			
1	2		4	5	6	7	8	9	10	11 12	13	14	15	16	17	18	19	20	21	
2	Maintenance of wireless sets	4.1	4 12,7,5.2			For 41 Fixed , 179 hand sets,and 12 mobile wireless sets	2.00	0.51	6 Core Ranges		For 41 Fixed wireless set, 179 hand sets	L.S.	1.00	Nil			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s		For smooth running of wireless, network regular maintainance, battery replacement etc is required.
3	Monsoon Patrolling	4.1	12.7.2.1		113x4x85 00	113 watcher for 4 months on strategic location patrolling camp	38.42	38,42	6 Core Ranges		113 watcher for 4 months on strategic location patrolling camp	113x 4x 9240	38.42	Nil		namari se n				Terrain of the area is very tough and rugged which further becomes inaccessible during the monsoon. During this period only way of patrolling is on fool. Therefore to patrol the whole area, specially the sensitive ones, additional work force is required from July to mid October.
	Sub-lesse A						55.42	31.06					51.56							
ВЕ	Jephant Food & Me	dicines:								· · · · · · · · · · · · · · · · · · ·	0.51									The proposal has been made to
1	Food	16.4	16.1.2			6 Elephants	8,00	7.31		de constant de marcon de constant de const	6 Elephants Food	L.S.	6,00							ensure daily elephant diet as usaual for 6 elephants.
2	Medicine	16.4	16.1.3					: :	<u>. </u>		6 Elephants medicine	L.S.	3.00							Required for the treatment of 6 departmental elephants.
3	Accessories	16.4	16.1.1	!	0.00		<u></u>	1	6 Ranges		Accessories	L.S.	1,00	nä						The proposal has been made to equip elephants for sensitive area patrolling and tourism.
C I	#####################################	5			9.30	5:2)	# 69	731					10.00							
1	Reward to informers and staff	4.1	17.5.2			LS	1.00	0.00	6 Core Range			L,S.	1.00							To ensure better protection, duly rewarded information system is required. Similarly the staff who have performed excellently for protection, habitat management, need to be rewarded.
2	Office running Expenses like Stationary, computer maintenance and accessories	**************************************	12.10.2.4		 	L.S.	2.00	2.00	All Ranges			L.S.	3.00							To maintain records in hard copies and in computers
D1	Wages of wireless attendents	16.1.14	12.7.5.2		Rs.8500/ person/ month		44,98	36.59	All Ranges		34 wages of wireless attendants for all ranges i.e. 17 station with 2 wireless attendant 12 month		37.70	pil						At present there are 20 base stations, which are important means of communication and require to be maintained for smooth running. In 03 base stations, Sthai Karmis have been deployed and in rest 17 base stations, 34 attendants are required. Hnce, the proposal.
. :	Nages for Patrolling Beat Watchers & General Patrolling	16.1.14	12.7,2,3		Rs.8500/ person/ manth	113 camp. 155watcher 155x12	158.10		6 Core Ranges	TE/HEMAN	126 wages for watchers of 126 beats	Rs.9240 x 99 x 12	109.77	fir)			A COLOR OF THE COL			Out of 126 beats, In 27 patrolling camps, Sihai Kamis have been deployed For effective protection of Wildlife and their habitats and entry checks and in rest of the 99 beats, watchers are employed. Hence the proposal.

सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भाज्य जलकार, नई दिल्ली/Govt of India, New Dahi

		Para	No			Previous Y	ear Details		: .		Curre	nt Year Proposal					SPS L	ocatio	מכ		Justification
5.	Description of		MU.	Location /GPS	Ph	ysical	Fina	ncial	Location	on/GPS coord	inates	1. 141 1/10		Amount		Lat			Long		-
lo.	works	CSS - PT Guideline s	TCP	coordina tes	Targ.	Achiv.	Targ.	Achiv.	Range	Beat Place	Compt. No.	Physical Target	Unit cost	(Financial Target)	DD	ММ	ss	00	мм	SS	
1	2	3	4	5 .	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
3	Oriver	16.1	12,7.2.4		Rs.11000 / person/ month	25 Driver x 12 x 11000	33.00	21.17	6 Core Range	•		17 Driver x 12	Rs12100 x 17 x 12	24,68	nil						Out of 23 drivers required for driving 23 patrolling vehicles, 5 Sthai Kermis have been deployed in various vehicles and rest 17 drivers employed in other vehicles for patrolling
4	Barrier walcher	10.1	12.7.7.2		Rs.8500/ person/ month	25 barrier x2x12	51.00	24.69	6 Core Range	s		11 barriers are there in all 6 core ranges.	Rs.9240 x 11 x2x12/ person/ month	24.39	nii						A total of 22 barriers are there in SatpuraTR. in which 11 Sthai Karmish have been deployed and in rest 11 barriers other Barrier walchers are employed for effective protection and checking of illegal entries.
5	Wages of computer operator on hire basis	4.2	12.7.7.1		Rs.12500 / person/ month		19.50	19.50	6 Core Range	\$		13 computer operators	Rs13750 x13 x 12	21.45	nil		************				To facilitate working on computers at Division, Sub-division, Range offices, Bison lodge & at Park entry gates
8	Motor boat Operator	4.2	12.7.2.3		Rs.11000 / person/ month	9 motor boat x12x 11000	11.88	. 6.17	6 Core Range	s		6 motor boat in madai	Rs.12100 x 6 x 12	8.71	nil						for effective protection in the Tawa reservoir through boats
7	Elephant mahaouts (Elephant Keeper)	4.2	16.1		Rs.11000 / person/ month	2 mahout x 12x 11000	2.64	2.30	6 Care Range	5		2 mahout x 12	Rs.12100/ person/ month	2.91	nìl						Payment to elephant Mahout for patrolling
8	chaff culter (Chara culter)	4.2	16.1		Rs.8500/ person/ month	4 chaff cutter x12x8500	4,08	4.08	6 Core Range	s		4 chaff cutter x12	Rs.9240/ person/ month	4.44	nil						For regular maintenance and feeding the elephants, the charra cutters are required
9	Barahsinga watcher		13.2.8						Core Ranges			4 watcher 12 month	Rs.9240/ person/ month	4.44		 					A the Hard ground Barasingha reintroduction is an important project for satpura TR. In an enclosure at Bor range, 40 Ha.area have been fenced and being monitored by watchers. Hence the proposal.
	A STATE OF S						975.00	244 80						200							
E	Motor Boat Engine Repairing	10.1	11.2.2		LS	Madai	2.00	1.00					L.S.	1.00							For maintenance and repair of 6 motor boats which are regularly engaged in patrolling
	S. b tose F La proposación de d					- 0		1.00					9	1.00		1					
1	POL For Boats and Vehicles / Maintenance		11.2.2		LS	30 four wheelers, 16 two wheelers & 6 Boats	20.00	17.73				30 four wheelers, 16 two wheelers & 6 Boats	LS.	18.00	nil		-				There are 30 four wheelers, 16 motorcycles & 06 boals being used for patrolling. The area of the reserve is mountainous, rugged, tough terrain & hence, vehicles, boals require POL 8 regular maintenance. State supports part of the budget & the rest is proposed under central assistance.

हमन्त सिंह HEMANT SINGH सहायक वृत्त महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climeta Change मारक उपकार, नई दिल्ली/Govt. of India, New Demi

		Para	No.	Location		Previous Y			·		CORC TITE		nt Year Proposal		**************************************	: :		PS L	**		Justification
S. io.	HUINS	CSS - PT Guideline S	тср	/GPS coordina tes	Ph Targ.	Achiv.	Finar Targ.	Achiv.	Rar		n/GPS coordi Beat Place	4.1	Physical Target	Unit cost	Amount (Financial Target)	מם	Lat MM	SS		Long.	
	2	3	4	5	6	7	В	9	1	0	11	12	13	14	15	. 16	17	18	19	20	21 22
- k	Maintenance of Forest Road 1311 in (872 km hill and 39 km plain road)	4.2	12.7.5.1		As Per Job Rate	1311 km	89,00	79.98	6 Core	Ranges			1311 km (872 km hill and 439 km plain road)	As Per Job Rate	80.00	ril				THE PROPERTY OF THE PROPERTY O	All the forest roads require in maintenance. During the rains this washed off and rains make unpitable. Part of budget require is supported by state gord. An shown is required under cassistance. The total road netw STR including core is 1311 km, the terrain of STR is hilly, the a currently available is insufficience at the reads. The special of forest road will help in patrollin in fire protection of the park, while help in overall protection of the park.
o males			ion skelwesterskemier (densit		tionism arms and antisms.		Gorgan Nordan Albertan yang se	kiin kirikiin saan kansa daan s		and a residence to the contract of the contrac	erilariskehek karilindlanisarisark			and with the control of the control				ni de turnie i	der Grouwing of		man Charman hali di Al-Malainian dan Charla Hill and an adare di Aria dan di Aria dan dan dan dan dan dan dan dan dan da
	Substitut F						100.00	92.71							90 TE						
G E	ooks & Periodicals	4.8	9.14.3		L.S.	O	1.00	0.18		and and an angel			The state of the s	L.S.	1.00	nil					Useful books & Daily news pertaining to wildille manage forest managements, to maintenance etc. are proposed procured.
H	Sub table 3 Fire Protection					6	1450	Q**8							* 2						
	Fire line Cleaning and Burning	18.3,19	2.10.2.1	The state of the s	As Per Job Rate	3025 km firelines	27,68	27.68	6 Core	Ranges			3025 km firelines	As Per Job Rate	28.00	nil	All Control of the Co			,	Fire is very delitimental for fores wild life. It requires timely previncesures along with continuou for control. For preventive meacuting and burning of fire line icontinuous brushing up of forest is required. For control, local force is engaged as fire watches, weltides elegan peede (synthetics).
2	Fire watchers	18.3.19	12.10.2.2		Rs.8500/ person/ month	113 Laboures x1x for 4months	38.42	22.90	6 Core	Ranges			21 Laboures x1x for 4 months	21*9240*4	7.76	nil					Fire is very detrimental for fores wild life, it requires timely prev measures along with continuous for control. For preventive measures and pand burning of fire line continuous brushing up of forest is required. For control, local force is engaged as fire walches camp watchers, For fire protectic watchers, vehicles cleare needed
3	Fire Fighting Equipment etc.	18.3.19	12.10.2.3						6 Core I	Ranges			126 beat	L.S.	2.00						To control fire in forest, v equipments boots, gloves and protective gears are required
on de	Sotale			April 1999					925530255	e de conseguiro	an and a second	a et e como de de	and the state of the state of	n version and a construction		o de la compania del compania del compania de la compania del la compania de la compania dela compania del la compania de la compania de la compania dela compania del la compania dela co	Language		200	1000000	
	Compensation for njuries to hurnan, attle or mortality by any wild animal	4.4	11.5.1	Transition of the state of the		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	0.00	0.00	6 Care I	Ranges				LS.	1.00				450		Payment for the Human life/ Cat injuries caused by wild life needs paid to the buffer villagers.
				4								1			:)
: 30 3 00	bab tase t					- 2	0.00	0.00							4.55					enements.	

सहायक वन महानिरीक्षक (बांघ परियोजना) सहायक वन महानिरीक्षक (बांघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यायरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forests and Climate Change भारक करकार, नई दिल्ली/Govt. of India, New Doihi

1	Para	No.	Location	:		ear Details					ent Year Proposal			-		GPS L	ocati			Justification
	CSS - PT Guideline	тср	/GPS coordina tes	;	ysical Achiv.	Fina Targ.	ncial Achiv.	Locatio	n/GPS coord Beat Place	Compt. No.	Physical Target	Unit cost	Amount (Financial Target)	DD	Lat MM	ss	DO	ì	ss	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Wages of people engaged in estimation exercise, Equipment, Pre- Exercise Training workshops etc.	4.7	15.1		L.S.	ŁS	1.00	0.20	6 Core Ranges			L.S.	LS.	3.00		Commence of the Commence of th		and the second s			As per NTCA guidelines every bi reserve has to conduct ann population estimation and monitor on daily basis for tiger, its copredat and prey base.
Purchase of census equipment and accessories like cell, memory card etc. for Monitoring of wild animals		15.1		L.S.	LS	2.00	0.87	6 Core Ranges		# # # # # # # # # # # # # # # # # # #	100 carnera traps	100 x 13000	13.00							.C1, cuddeback, moultrie or any of well reputated camera traps v duracell hatteries are required monitoring of wildlife and survey.
Monitoring of wild animals	10.10 (c)	15.1						6 Core Ranges		- 100 M	Purchase of 2800 batteries	2000 x 20	0.40			A 400 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				There are 850 camera traps install around Satpura tiger reserve monitoring which require accessor like memory card, batteries to installed in camera traps for monitor of wildlife and survey.
		···· u					:				8 GB memory card	400 x 2500	10.00	-	-				1	8 GB memory card to be installed camera traps for monitoring of wild and survey.
					-						Mobile set	50 x 9500	4.75			:		1		Mobile sets are required for will census, day to day monitoring and Stripes patrolling. 50 mobile sets required to replace the old damaged sets.
DSLR camera		15.1		1				Head quarter			1	1*150000	0.80							The proposal has been made document the research works, re- operations or any other ongoing wo
Total J					0	3.00	1.07						31,95							
Contemporary (1941)	kees & Awar	ereni, Ver	okus kesik	100 cores																
Environmental education to surrounding villagers and Schoo children and interpretation material etc.	4.17	9.14.3.1		LS	0	1.00	0.69	6 Core Ranges				L.S.	2.00	nil	***************************************	The state of the s		***************************************		Environmental education surrounding villagers and Sci children. It is important for their understand the importance of protected area, tence the villagers school children are proposed to aducated and sensilized.
Wijdlife Week Celebrations	4.17	9.14.3.1		L.S.	0	2.00	0.80	6 Core Ranges	5			LS	2.00	nil			-			For conservation education spreading awareness about with protection among people & studitiving in and around reserve.
3 Legal support for defending court cases		12.7.1.4		: L.S.	LS		:	S Core Ranges	5			LS.	1.00							To support the staff and lawyer defend the wildlife crime cases in court more effectively
Contract of Section 1		e e e		Total Rec	Ö umnig (R., Core	3 566 66	1 45 457 - 3		(210) 2011				5.4 429.76							
Maintenance of Patrolling camps/ Wireless Nakas/ Watch towers	10.7.1	11.2.1		60×2000 0	For all 47 patrolling camp & 05 watch towers &	12.00	7.91	4 buffer range	60 Beats		For all 47 patrolling camp & 05 watch towers		6.24	Nil						For the effective and timely ac against wildlife offences and be protection maintenance of Patro camps/ Nekas/ Watch towers needed.

हमन्त सिंह HEMANT SINGH सहायक वन महानिरीक्षक (बाघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Miniatry of Environment, Forests and Change पर, नई दिल्ली/Govt. of India, New Dubi

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						and the second of the second o	٠											
			e esta esta e responsable	era inter Notae		The Age T Legislation	 											
			a No.		· · · · · · · · · · · · · · · · · · ·	Previous Ye	ar Details	······································		······································	Current Year Proposal			· · · · · · · · · · · · · · · · · · ·	GPS L	ocation		Justification
-		CSS - PT Guideline	-	Location /GPS coordina tes	<u></u>	ysical Achiv.	Fina: Targ.	Achiv.	Locatio Range	n/GPS coordinate: Beat Place Com	Obviolant Tavan	t Unit cost	Amount (Financial Target)		1	Lon		Salar Parameter Salar Sa
	2	3	4	5	6	7	8	9	10	11	12 13	14	15	16 1	7 18	19 20	21	22
	wards and Awards ward to informers and staff		12.7.3.2			0	0.50	0.17	4 buffer range		0	L.S.	0.50					To encourage the staff, and to goodwill amongst the surrour villages towards wildlife.
Li C	egal support for lefending court cases	16.1(<i>xuu</i>)				0		<u> </u>	4 buffer range			L.S.	0.50				į	To support the staff and lawye defend the wildlife crime cases in court more effectively
F	Patrolling camp Watcher	10.1	15.5		Rs.8500/ person/ month	52 camp. 104x12x8500	106.08	78.34	4 buffer range		30 beat watcher engaged in 60 be		33.26	Nil				For effective protection of Wildlife their habitats and entry checks, govt. is also providing budge wages of buffer areas. Hence pr the payment is used from state but
·	Driver	10.1	15.5		Rs.11000' / person/ month	9 Oriver x 12x11000	11.88	6.03	4 buffer range		7 Driver	Rs12100 x 12 x 7	10.16	Nil	-			For making payment to di employed in the vehicles for patr work
	Barrier	10.1	15.5	;	Rs.8500/ person/ month	4 berrier x2x12x8500	8.16	6,54	4 buffer range		7 barrier	Rs.9240 x2x12	15.52	Nil				For effective protection and che lat entry points.
	ages of computer operator on hire basis	10.1	15.5		Rs.12500 / person/ month		9.00	6,24	4 buffer range		6 centres	Rs. 13750 x 6 x 12	9.90	Nil				To facilitate working on compute Division, Sub-division, Range of Bison lodge & at Park entry gates
	otal A (A1+A7)					- 6	147 62	1/05/20					76.08					
For (15	Maintenance of rest Road 266 km i6 km hill and 110 km plain road)	10.7.1	14.3.10		As Per Job Rate	Forest Road 266 km (156 km hill and 110 km plain road)	20.26	19.80	4 buffer range		Forest Road 266 (156 km hill and 1 km plain road)	(m 10 As Per Job Rate	20.26	Ni				285 Km of Forest Road is need maintained to ensure better patro
	Section B				, ,		29.26	19.30					20.26					
	Fire Protection Fireline Cleaning and Burning	16.4.1	15.2.1		As Per Job Rate	1408 km	14,00	13.90	4 Buffer Ranges		1410 km	As Per Job Rate	15.00	Nil	Actions of the company of the compan			Fire is very detrimental for forest wild life. It requires previmessures along with continuous for control. For preventive mea cutting and burning of fire lines continuous brushing up of forest is required. For control, local force is engaged as fire walcher camp watchers. For fire protection watchers, vehicles etc. are needed.
	Fire watcher Camps	16.4.1	15.2.1		8500 per person per month	80 watcher x for 4months in 50 patrolling camp	27.20	9,96	4 Buffer Ranges		15 watcher for 4months in 60 patrolling camp	15*9240*4	5.54	NE				
:	: :			1			19.20	19.20			:		,	Nil .	- 		Ì	Part of APO Sanctioned in 20 amount not released and work been completed and paymer jpending

हमन्त सिंह/HEMAN । आपडी सहायक वन महानिरीक्षक (बांघ परियोजना) Assistant Inspector General of Forests (Project Tiger) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भार करकार, नई दिल्ली/Govt. of India, New DGhi

		Para No.			-/-	Previous 1	ear Details		:		Cum	ent Year Proposal	~·		í	GPS L	cation	1	Justification
S.	Description of			Location	Ph	ysical	Fina	ncial	Locatio	on/GPS coord	inates	printer 2. 1. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	•		Lat	Y	1	ong.	
No.	works	CSS - PT Guideline S	TCP	coordina tes	Targ.	Achiv.	Targ.	Achiv.	Range	Beat Place	Compt. No.	Physical Target	Unit cost	Amount (Financial Target)	DD MM	ss	DD	мм з	s
1	2	3	4	5	6	7	8	9	10	11	. 12	13	14	15	16 17	18	19	20 2	1 22
1	Compensation for damage to human life cattle kills		15.3.1		LS	0	2.00	1.99	4 Buffer Ranges	The second second	-	A COMMUNICATION OF PARTIES AND	LS.	2.00	Nil				Payment for the Human life/ Cattle kill needs to be paid to the buffer villagers.
	Total D	r transconnection		nieł suier emeternenji	CI-THEORY HOTOCH	owipierowiczia egowikowanie	200	193				_	Protest - Control - Control	2.00		in constant		100	A CONTRACTOR OF THE PROPERTY O
	Constant Sta	utico S Aurus	eriene Ba	ASSESSED BY															
1	Environmental education to	4.17	16.3.3																To create awareness and liking for wildlife in children and villagers.
	surrounding villagers and Schoo children and interpretation material etc.	1			LS	0	0.50	0.00	4 Buffer Ranges				Ls.	4.00	Nil				
2	Wildlife week Celibration	4.17	16.3.4		L.S.	0	1.00	0.08	4 Buffer Ranges				L.S.	2.00	NII				For conservation education and spreading awareness about wildlife protection among people & students living in and around reserve.
	Total G						1.50	0.08						5.00					-
1	Ipomoea Eradicatio	n 10.4	12.4.2	1	south/ west parsapan i RF255, 257,262, 264,266, 265	25 H.	1.00	1.00	Bagra Buffer		RF255, 257,262,264 ,266,265	20 H.	20*20000	4.00	NĒ	and the second s	A		Ipomoea is encroaching the areas along Tawa Reservoir which forms the boundary on western & northern sides. It is necessary to eradicate Ipomoea in two ranges as it hampers the production of grasses in the banks.
		7,			CAST CONTRACTOR	0	232,790 799,380 904,610	171.160 e28.460 609.330	Place Fund					128 993 919 64 0.00 865 690					

		i i	(Rs in lakhs)
1	Non Recurring (50%)	247.05	148.23
2	Recurring (50%)	618.64	309.32
3	Spill over works 2019-20 to be paid during 2021-22	0.00	0.00
4	Spill over works 2020-21 to be paid during 2021-22	0.00	0.00
	Total	865.69	457.55

		(Rs in lakt:s)
Cost of APO including State's share	Α	865,69
Center's share in APO	8	457.55
1st release @75% of Center share	c	343.16
Less: Unspent balance FY 2020-21	Đ	2.730
Adjusted first release	E=C-D	340.43
Balance of central share to be released	F	114.39

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