

F. No. 4-1(45)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 30th December, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2021-22–reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of **Rs. 646.66 Lakhs (Rupees Six Hundred Forty Six Lakhs Sixty Six thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 288.01 Lakhs (Rupees Two Hundred Eighty Eight lakhs One thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 246.03 lakhs (Rupees Two Hundred Forty Six lakhs Three thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pilibhit Tiger Reserve**) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) All guidelines under the project is to be followed scrupulously.
- (xxxvii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxviii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, percentage decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxix) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xl) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xli) The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.
- (xlii) The State Government shall ensure compliance of instructions issued by Department of Expenditure, Ministry of Finance regarding procedure of release of funds and monitoring thereof.
- (xliii) It shall be ensured that all unspent balance lying in the scheme at all levels is transferred to SNA account immediately. Further, the release of funds to child agencies is as per the procedure laid down in Department of Expenditure OM and CGA SoP so that there is complete transparency and fund is moved when released to the end beneficiary.



4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	172.22
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	49.21
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	24.60
Total		246.03

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 160000/JS&FA (SP) dated 29.12.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)

Tel. No. +91 11 2436 7837-39

Fax: +91 11 2436 7836

E-mail: dig2-ntca@nic.in



Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



Annual Plan of Operation (PILIBHIT TIGER RESERVE- PILIBHIT) under Centrally Sponsored Scheme - Project Tiger for 2021-22

(Rs In lakh)

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
PILIBHIT TIGER RESERVE- PILIBHIT														
NON - RECURRING (Core)														
1	Hire Patrolling Vehicle	16.1.19	7.2.2.1								1	4.80	4.80	There is need of patrolling vehicle for night patrolling so to counter the shortage vehicle will be hired on need basis
3	Uniform, patrolling kit for DY.Ranger, Forester, Forest Guard. All over the reserve.	16.1.21	7.2.2.1		100	100	3.00	3.00			100	0.03	3.00	chapter 7.2.2.1: Theme Plan for Protection(TCP): To equip field staff with necessary Field gear for effective patrolling.
6	Long Distance patrolling	16.1.3	7.2.2.1									0.15		chapter 7.2.2.1: Theme Plan for Protection(TCP) Long distance joint patrol is must for effective protection for logistical support for patrol team consisting 50+ patrolling members.
7	Anti-Poaching squads DPOL, patrolling vehicle maintenance & Logistic support	16.1.6	7.2.2.1:		Ls	LS	8.00	8.00				LS	8.00	chapter 7.2.2.1: Theme Plan for Protection(TCP) : Organizing vehicular patrolling by constituting squads comprising of field staff, watchers, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) This includes wages for the drivers on daily wage for the
12	Awareness meetings and providing kits to Van mitra	16.2.14	7.2.2.5		10	10	2.00	2.00			5	0.20	1.00	7.2.2.5 Theme Plan for Wildlife-Human interface (TCP) : Community Stewardship for developing relation with villagers like van mitra, tiger mitra etc.
13	Purchase of MSTRIPES Smart phones	16.2.27	7.2.2.2								20	0.15	3.00	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) New smart phones are needed for MSTRIPES patrolling as patrolling team has been increased from previous year
15	Procurement traps to catch Conflict animals.	16.4.3	7.2.2.5		1	1	3.00	1.62			1	1.00	1.000	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agricultural field.
16	Purchase of tranquilizing drugs and accessories	16.4.5	7.2.2.5		Ls	Ls	6.00	1.00			1	0.50	0.500	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agri field so frequently rescue operation has to be conducted . For Rescue operation these items are mandatory(Tranquilizing gun accessories and tranquilizing drugs acc..)

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22				
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Purchase of Camera Trap	16.7.1	7.2.2.2		50	50	12.00	12.00		25	0.24	6.00	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) :Procurement of 50 (Pieces) of camera traps which will augment the existing stock of the TR for effective monitoring and Phase IV estimation of
18	Purchase of walkie-talkie hand set	16.7.1	7.2.2.1:		15	15	2.70	2.70		10	0.18	1.800	7.2.2.1: Theme Plan for Protection (TCP) :For effective communication in field especially during patrolling
21	Study Tours for field staff in other tiger reserve	16.8.5	10.3.3		1	1	1.50	1.50			1.50		10.3.3 Capacity building of frontline (TCP): Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposure to the best practices in wildlife management being adopted in different states across the
22	Workshop/Training on different subjects pertaining to Antipoaching, Legal matters forensics etc at range and division level	16.8.6	7.2.2.6		5	5	2.50	2.50		5	0.20	1.00	7.2.2.6 Theme Plan for staff development :Training in various field like (forest Law, Sign Survey ,Rescue operation etc.)is essential for Field staff for Wildlife protection and conservation
23	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff	16.15	7.2.2.6		130	130	12.01	12.01		123	-	12.650	The project allowance will act as an incentive for officers/Staff working in difficult areas. (Details of eligible officers/staff with sanctioned allowances attached)
24	Provision for ration allowance to field staff	16.16.1	7.2.2.6		103	103	9.74	9.74		97	-	10.010	Most of the Forest chowki are located in remote and difficult areas. Provision of ration will support staff and will keep them motivated. It becomes more important and relevant as majority of some chowkis of PTR get disconnected with main land during monsoon due to heavy floods. (Given details of the number of field staffs and corresponding rate (Rs. 860.00 per month) so as to sum total as Rs.9.29 lakh) PDF List are Enclosed with this .
25	supply of medicine Kit for field staff	16.16.3	7.2.2.6		LS	LS	0.50	0.50		1	0.50	0.500	Staff living in remote chowkis do not have access to medical care easily. Medicines provided to staff will be a great help in case of emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon
26	Purchase of PPE Kit, Body protector, helmet ,face Mask, hand Gloves , sanitizer, Etc. for field staff	16.16.4	7.2.2.6		1	1	2.00	2.00		1	1.00	1.00	As a safeguard to keep wild animals and Field staff safe from COVID-19 pandemic
27	Wildlife conservation Awareness and publicity	16.17.2	7.2.2.5.2		1	1	1.00	1.00		1	1.00	1.000	7.2.2.5.2 Contours of the strategy to address human wildlife interface (TCP) :Public awareness and Engagement activities in identified 72 most sensitive villages

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Total (NR- Core)						65.95	59.57				55.260		
2	Deployment traps, cages to catch problematic animals.	16.4.4	7.2.2.5							LS	1.00	1.00	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agricultural field.	
3	Payment of Compensation for cattle killing by wild Carnivores	16.4.1	7.2.2.5		LS	LS	1.00	1.00		LS	LS	0.50	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agricultural field . To gain support of locals and compensate them for their loss.	
4	Anti-poaching operations. :Ration, DPOL and other logistics for maintaining and running of patrolling Staff and daily wages workers	16.10.4	7.2.2.1		1	1	5.0	1.50		1	5.00	5.00	Phibhit Tiger Reserve being situated on Indo-Nepal border shares lengthy International borders. Need constant patrolling with vehicles in sensitive area. These operation will be helpful to control poaching in Tiger Reserve. Partial achievement of target owing to non release of second installment	
5	Specialized training in park interpretation.	16.8.7	10.3.3		1	1	0.50	0.50		1	0.50	0.50	Training is essential for human resource development	
6	Medical Camp For Staff	16.6.3	7.2.2.6							5	0.20	1.00	Medical camp is essential for staff as they work in remote locations which have very poor or no medical facility. And staff is highly vulnerable for vector Bourne an other disease.	
	Total (NR) Buffer						6.50	3.00				8.00		
	Tota (Non Recurring + Recurring)											63.26		
	RECURRING (Core)													
1	Night chowkidar, Kshetra Sahayak, Part-time Sweeper electrician, rest house attendant etc. All over the reserve , (30x12 Month).		7.2.2.1:		65	33	78	40.00		300	0.13628	40.88	As majority of forest chowkis are situated in bordering sensitive areas they need night chowkidar. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling	
2	Repair and Maintenance of forest chowkis	16.1.4	4.3								0.75		Maintainance of anti poaching camps/Forest chowkis is essential to ensure protection .	

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3	wireless AMC & Network Maintenance etc work For complete division	16.1.8	4.3			1	1	3.00	3.00		1	3.00	3.00	Chapter 4.3 Protection and Intelligence gathering (TCP) :Wireless communication is backbone of communication and control in the tiger reserve. The annual maintenance of the infrastructure is important to keep it operational. For continuous operation trained operator shall be deployed at each stations on rotation basis.
4	AMC of apps, website, GPS device		7.2.1.5			1	1	0.50	0.50		1	0.50	0.50	Annual Maintenance of Tiger reserve Website and Tiger Safety app and GPS devices in
5	Wages of Wireless operator (28 x 12month)		7.2.2.1:			24	12	28.80	14.00		120	0.13628	16.354	All the wireless station across the reserve requires a operation staff . Rate for daily wage based labor is revised to Rs. 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST etc.
6	Maintenance including DPOL of all vehicles in PTR Bolerio jeep	16.1.20	7.2.2.1:			1	1	22.00	22.00				22.00	Annual maintenance and DPOL for the vehicles in the park that are used for
7	Forest beat watchers -54 beatx2 watcher per beat x 12 months .).	16.1.5	7.2.2.1:			1944	1072	194.40	107.20		946	0.13628	128.92	For 54 Beats across the reserve to control illicit felling and poaching , watchers will be deployed in every beat. They will act as monsoon, fire and beat watcher and prevent illicit activities like poaching ,felling and fire protection Rate for daily wage based labor is revised to Rs. 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST etc.
8	Last year committed daily wages (spill over) for 3 month Jan Feb. & March 2021 Forest beat watchers -54 beatx3 watcher per beat x 3 months .). 162x3months= 486man months Wireless operators 24x3months= 72 man month Barrier gate man 27x1=27 man month total months balance of Last year month of Jan, Feb. & March 2021	16.1.5	7.2.2.1:			460	460	21.77	21.77		672	0.1000	67.20	Previous year committed wages expenditure of Jan , Feb. & March 2021.

Rs 10000 / month

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
10	Daily wages drivers for Ranges, Division and FD Office (10 person x12 Month)				108	108	11.88	11.88			120	0.15186	18.22	Rate for daily wage based skilled labour is revised to Rs 10791 as per rate of skilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 15186/- consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
11	Legal support for defending court cases.	16.1.18			LS	LS	3.00	3.00			1	3.00	3.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife & forest offence cases in various courts. Partial achievement of previous year target owing to non release of second installment
15	Culverts are to be maintained in all over the reserve	16.2.1.2	7.2.2.1						28 38 43.13 28 30 49.5 28 27 02.30 28 31 56.59 28 31 54.40 28 30 49.5 28 27 02.3 28 25 1.6 28 31 29.9 28 47 44.91 28 48 02.79 28 43 4.83	79 56 11.67 79 59 7.90 79 58 12.0 79 57 43.02 79 58 39.2 79 59 07.9 79 58 12.0 80 02 4.0 79 58 28.0 80 09 3.37 80 07 52.63	12	0.50	6.00	7.2.2.1 Theme Plan for protection (TCP): for effective antipoaching border patrol as deep forest become inaccessible during monsoon seasons , For smooth and easy movement of vehicles during patrolling in rainy season
16	FRH Repair And maintenance (civil work) etc. (Barahi, Navadiya)	16.2.1.2	7.2.2.1		3	3	6.00	6.00	28 35 54.4 28 36 59.50	80 14 77.40 80 07 39.70	2	1.25	2.50	Maintenance of FRH is essential for effective night patrolling and camping in core forest area.
17	Maintenance of road network.	16.2.4	7.2.2.1						28 38 23.32	79 49 29.71		15.00		Office Approach road is in very poor condition and get waterlogged during monsoon season
18	Repair and maintenance of boundary wall in Office Campus				700 M	700M	7.00	7.00						

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10		11	12	13	14
19	Repair and Maintenance of Wooden watch towers	16.2.9	7.2.2.1						28 36 45.70 28 40 19.21 28 36 33.3 28 41 7.9 28 31 3.5 28 27 14.0 28 24 05.40 28 31 35.5 28 33 31.3 28 31 20.7 28 18 44.4 28 23 05.5 28 24 02.5 28 39 47.8 28 40 24.4	79 55 52.28 79 55 56.2 79 56 56.2 79 54 12.3 79 58 48.1 80 02 17.97 79 13 89.20 80 13 55.3 79 13 48.93 80 15 55.9 79 58 15.8	10	0.25	2.50	Repair of wooden watch tower is essential as there is decay due to termite and weathering wear & tear.
21	Maintenance of Water source across the Tiger Reserve	16.2.16	7.2.2.4						28 40 02.4 28 37 50.54 28 36 8.56 28 31 56.59 28 31 54.4 28 24 05.40 28 34 29.0 28 31 35.5 28 27 11.0 28 42 23.5 28 42 03.32 28 42 48.2	79 55 28.8 79 56 59.25 79 55 8.57 79 57 43.02 79 58 39.2 80 13 89.20 80 14 4.0 80 13 55.3 80 14 50.1 80 04 33.01 79 59 49.20	10	0.30	3.00	7.2.2.4 Theme Plan for Habitat interventions/maintenance to augment welfare factors: To maintain the capacity and quality of existing water holes/Sources as they get silted due to soil erosion and leaf litter. There maintenance is essential to ensure availability of water throughout the year .
22	Maintenance of computer Hardware.	16.2.21			LS	LS	0.50	0.50			1	1.00	1.00	To maintain computers and laptops available in Tiger reserve offices
23	Maintenance of computer Software.	16.2.23			LS	LS	1.00	0.30			1	0.30	0.30	

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
24	Data entry computer operator				9	9	14.58	14.58		84	0.19	15.96	Rs 19000/- rate consolidated amount including EPF,ESIC,service charge and GST for data entry computer operator for net wages Rs 13500/-	
25	Maintenance work of E-surveillance in PTR	16.2.30	7.2.2.1		4	4	1.00	1.00		3	0.35	1.05	to maintenance E-surveillance devices and towers in PTR	
Mahof Range														
	Jamunia Chowki to Manakot 4			28°40'02.9" 80°03'12.6"	4	4			28°40'02.9" 80°03'12.6"	4	0.055	0.22		
	Malasi 100 to Mathna Mod			28°41'20.1" 80°03'46.5"	2.7	2.7			28°41'20.1" 80°03'46.5"	2.7	0.055	0.15		
	Mathna mod to Malasi 101c			28°41'06.5" 80°03'05.3"	4	4			28°41'06.5" 80°03'05.3"	4	0.055	0.22		
	Malasi kuan to Mala range border			28°41'27.6" 80°01'50.6"	8	8			28°41'27.6" 80°01'50.6"	8	0.055	0.44		
	Malasi 101a to Malasi puliya			28°40'09.9" 80°03'15.6"	3.3	3.3			28°40'09.9" 80°03'15.6"	3.3	0.055	0.18		
	Jamunia Chowki to Malasi Pul (Zarat)			28°40'02.9" 80°03'12.6"	4	4			28°40'02.9" 80°03'12.6"	4	0.055	0.22		
	Chougabi kuan to Uttarakhand border			28°42'12.3" 79°59'16.1"	4	4			28°42'12.3" 79°59'16.1"	4	0.055	0.22		
	Chougabi kuan to Mahof 112			28°42'12.3" 79°59'16.1"	4	4			28°42'12.3" 79°59'16.1"	4	0.055	0.22		
	Manakot 1 to Bifurcation 60B			28°41'35.4" 80°06'45.1"	6	6			28°41'35.4" 80°06'45.1"	6	0.055	0.33		
	Chuka 59 to Chuka 58B			28°41'59.0" 80°07'09.7"	6	6			28°41'59.0" 80°07'09.7"	6	0.055	0.33		
	Chuka 59, 58b, 60a to Manakot 1			28°41'44.8" 80°06'58.8"	4	4			28°41'44.8" 80°06'58.8"	4	0.055	0.22		
	Manakot 2 to Chuka 59			28°42'25.7" 80°05'29.5"	3	3			28°42'25.7" 80°05'29.5"	3	0.055	0.17		
	Main Canal to Manakot 3c			28°41'33.7" 80°06'41.0"	8	8			28°41'33.7" 80°06'41.0"	8	0.055	0.44		
	Lal Kuan pul to Chuka pul			28°43'08.5" 80°04'19.4"	8	8			28°43'08.5" 80°04'19.4"	8	0.055	0.44		
	Aonla Chouraha to Chuka Spot			28°43'45.6" 80°04'09.0"	3	3			28°43'45.6" 80°04'09.0"	3	0.055	0.17		
	Chuka 58b, 58d, 58c to Sharda Sagar Dam			28°43'0.85" 80°04'19.4"	7	7			28°43'0.85" 80°04'19.4"	7	0.055	0.39		
	Chuka pul to Mala nadi			28°46'03.9" 80°02'42.2"	3	3			28°46'03.9" 80°02'42.2"	3	0.055	0.17		
	Malasi 97 to Malasi 98			28°44'54.2" 80°01'48.0"	4	4			28°44'54.2" 80°01'48.0"	4	0.055	0.22		
	Malasi 98, 99, 103 to Lal kuan pul			28°43'55.5" 80°02'40.2"	9	9			28°43'55.5" 80°02'40.2"	9	0.055	0.50		
	Dhemela Kuna to Mahof Gate			28°39'48.6" 79°56'26.1"	7	7			28°39'48.6" 79°56'26.1"	7	0.055	0.39		
	Chougabi 104, 108, 113, 114b to Mahof			28°44'42.2" 80°01'18.4"	10	10			28°44'42.2" 80°01'18.4"	10	0.055	0.55		
	Mahof Gate to Mustafabad			28°42'48.2" 79°56'38.4"	14	14			28°42'48.2" 79°56'38.4"	14	0.055	0.77		
Haripur Range														

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	From Forest Rest House Navadia to Border of Bheera Range Via Jamunia Chouraha (JF Road)			28 °34 ' 33.4 80 °14 ' 46.5 "	20	20			28 °34 ' 33.4 80 °14 ' 46.5 "	20	0.055	1.10		
	From Bangla Chouraha Navadia co 80B to Bhadrapur Forest Guard Chauki via Jatpura & Gajrola Beats			28 °34 ' 06.0 80 °13 ' 29.1 "	30	30			28 °34 ' 06.0 80 °13 ' 29.1 "	30	0.055	1.65		
	From Bhera Chouraha to Border of Shajhapur division(Pillar No 219)			28 °17 ' 48.5 80 °18 ' 28.4 "	7	7			28 °17 ' 48.5 80 °18 ' 28.4 "	7	0.055	0.385		
	From Bhera chouraha to Haripur Old Kothi via Bel			28 °30 ' 30.1 80 °17 ' 22.0 "	5	5			28 °30 ' 30.1 80 °17 ' 22.0 "	5	0.055	0.275		
	From Haripur Old Kothi to Nivaria Buda			28 °28 ' 13.3 80 °16 ' 58.7 "	4	4			28 °28 ' 13.3 80 °16 ' 58.7 "	4	0.055	0.22		
	From Bangla Chauraha to Pillar No 210			28 °34 ' 06.0 80 °13 ' 29.1 "	15	15			28 °34 ' 06.0 80 °13 ' 29.1 "	15	0.055	0.825		
	From Navadia co 81C choti chauki to Navadia co 78A both Sides of PWD Road 9 m wide (JF Road)			28 °32 ' 13.1 80 °14 ' 27.6 "	22	22			28 °32 ' 13.1 80 °14 ' 27.6 "	22	0.055	1.21		
	From Bahera Chauraha to Choti Chauki Bangla Chauraha			28 °30 ' 30.1 80 °17 ' 22.0 "	9	9			28 °30 ' 30.1 80 °17 ' 22.0 "	9	0.055	0.495		
	From Bahera Chauraha to Boundary Pillar No 242			28 °30 ' 30.1 80 °17 ' 22.0 "	5	5			28 °30 ' 30.1 80 °17 ' 22.0 "	5	0.055	0.275		
	Mala Range													
	Madhotanda Pilibhit PWD Road . 11 to Dhamela Kuan			28 °37 ' 22.9 79 °55 ' 48.6 "	5.5	5.5			28 °37 ' 22.9 79 °55 ' 48.6 "	5.5	0.055	0.30		
	Dhamela Kuan to Bankati			28 °39 ' 48.1 79 °56 ' 22.1 "	7	7			28 °39 ' 48.1 79 °56 ' 22.1 "	7	0.055	0.39		
	Jwala Katta to Bankati			28 °37 ' 44.6 79 °54 ' 40.6 "	11	11			28 °37 ' 44.6 79 °54 ' 40.6 "	11	0.055	0.61		
	PWD Road to Dhemela Kuan			28 °37 ' 55.6 79 °58 ' 14.4 "	6	6			28 °37 ' 55.6 79 °58 ' 14.4 "	6	0.055	0.33		
	Dhamela Kuan to Karia Ghat			28 °39 ' 45.3 79 °56 ' 28.7 "	6	6			28 °39 ' 45.3 79 °56 ' 28.7 "	6	0.055	0.33		
	PWD Road to Bharo Chowki			28 °38 ' 12.9 79 °59 ' 29.6 "	6	6			28 °38 ' 12.9 79 °59 ' 29.6 "	6	0.055	0.33		
	Bharo Chowki to Railway Crossing			28 °35 ' 08.9 80 °00 ' 01.2 "	4	4			28 °35 ' 08.9 80 °00 ' 01.2 "	4	0.055	0.22		
	Bargad Chaurah to Mala FRH			28 °37 ' 22.6 79 °56 ' 12.4 "	4	4			28 °37 ' 22.6 79 °56 ' 12.4 "	4	0.055	0.22		
	Mala Forest Guard Choki to Mala Pul			28 °35 ' 15.1 79 °55 ' 57.7 "	3	3			28 °35 ' 15.1 79 °55 ' 57.7 "	3	0.055	0.17		
	Gara Barrier to Rajghat			28 °31 ' 29.0 79 °58 ' 24.4 "	4	4			28 °31 ' 29.0 79 °58 ' 24.4 "	4	0.055	0.22		
	Rajghat to Mala pul			28 °33 ' 37.4 79 °58 ' 17.4 "	3.5	3.5			28 °33 ' 37.4 79 °58 ' 17.4 "	3.5	0.055	0.19		
	Banganj Co 3 to Co 4			28 °29 ' 22.4 80 °01 ' 12.0 "	2.5	2.5			28 °29 ' 22.4 80 °01 ' 12.0 "	2.5	0.055	0.14		
	Banganj Co 4 to Co 11			28 °29 ' 20.2 79 °59 ' 52.1 "	6.2	6.2			28 °29 ' 20.2 79 °59 ' 52.1 "	6.2	0.055	0.34		

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Banganj co 6 to Ramnagar co 8			28 °27 ' 59.8 80 °00 ' 16.6 "	3	3			28 °27 ' 59.8 80 °00 ' 16.6 "	3	0.055	0.17		
	Ramnagar co 8 to co 6			28 °27 ' 25.4 80 °00 ' 07.9 "	6.8	6.8			28 °27 ' 25.4 80 °00 ' 07.9 "	6.8	0.055	0.37		
	Banganj co 8 to co 10			28 °28 ' 00.9 80 °00 ' 15.5 "	3.5	3.5			28 °28 ' 00.9 80 °00 ' 15.5 "	3.5	0.055	0.19		
	Ramnagar co 12 to co 8			28 °27 ' 43.2 79 °54 ' 37.2 "	3	3			28 °27 ' 43.2 79 °54 ' 37.2 "	3	0.055	0.17		
	Matina Chowki to Singha Ghat			28 °26 ' 06.0 80 °02 ' 42.2 "	6	6			28 °26 ' 06.0 80 °02 ' 42.2 "	6	0.055	0.33		
	Nigohi Branch to Boring Chauraha			28 °29 ' 49.0 79 °59 ' 07.2 "	4.5	4.5			28 °29 ' 49.0 79 °59 ' 07.2 "	4.5	0.055	0.25		
	Sakria Mandir to PWD Road			28 °29 ' 21.3 79 °59 ' 51.3 "	5	5			28 °29 ' 21.3 79 °59 ' 51.3 "	5	0.055	0.28		
	Banganj co 8 to 10			28 °28 ' 0.9 " 80 °00 ' 15.6 "	3.5	3.5			28 °28 ' 0.9 " 80 °00 ' 15.6 "	3.5	0.055	0.19		
	Dhemela co 123, & B			28 °38 ' 14.0 79 °39 ' 36.02 "	6	6			28 °38 ' 14.0 79 °39 ' 36.02 "	6	0.055	0.33		
	Banganj co 6 to 9			28 °27 ' 81.4 79 °58 ' 37.1 "	6	6			28 °27 ' 81.4 79 °58 ' 37.1 "	6	0.055	0.33		
	Ramnagar co 12 to 6			28 °26 ' 49.6 80 °00 ' 00.5 "	12	12			28 °26 ' 49.6 80 °00 ' 00.5 "	12	0.055	0.66		
	Matena chowki to Ghungchai co 6			28 °27 ' 38.8 80 °02 ' 56.6 "	6	6			28 °27 ' 38.8 80 °02 ' 56.6 "	6	0.055	0.33		
	Deoria Range													
	From Mala Range Boundary to pasgawan co 5			28 °26 ' 33.5 79 °59 ' 59 "	18	18			28 °26 ' 33.5 79 °59 ' 59 "	18	0.055	0.99		
	From Ramnagar Co 4 to Mala River			28 °26 ' 43.8 79 °56 ' 04.0 "	10	10			28 °26 ' 43.8 79 °56 ' 04.0 "	10	0.055	0.55		
	From Dihona Co 6 Corner to End of Ghunchai co 12			28 °25 ' 35.0 79 °58 ' 35.5 "	7.2	7.2			28 °25 ' 35.0 79 °58 ' 35.5 "	7.2	0.055	0.40		
	From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River			28 °24 ' 39.1 79 °57 ' 55.3 "	4.5	4.5			28 °24 ' 39.1 79 °57 ' 55.3 "	4.5	0.055	0.25		
	From Dihona Co 7 & 12 to Khannot River			28 °24 ' 02.9 79 °59 ' 57.4 "	4.2	4.2			28 °24 ' 02.9 79 °59 ' 57.4 "	4.2	0.055	0.23		
	From Dihono 12 & Deoria 2 to Khannot River			28 °23 ' 34.7 79 °56 ' 35.8 "	6	6			28 °23 ' 34.7 79 °56 ' 35.8 "	6	0.055	0.33		
	From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi			28 °18 ' 45.0 79 °58 ' 15.9 "	3.7	3.7			28 °18 ' 45.0 79 °58 ' 15.9 "	3.7	0.055	0.20		
	From Pasgawan co 1,2,3,4 till Khannot River			28 °20 ' 22.5 79 °56 ' 57.2 "	2.75	2.75			28 °20 ' 22.5 79 °56 ' 57.2 "	2.75	0.055	0.15		
	From Dihona co 12 to pasgawan co 1 border			28 °23 ' 20.0 79 °57 ' 34.0 "	3.5	3.5			28 °23 ' 20.0 79 °57 ' 34.0 "	3.5	0.055	0.19		
	From Mala Range & Deoria Range Boundary to Ghungchai co 16			28 °26 ' 18.6 80 °02 ' 14.4 "	7	7			28 °26 ' 18.6 80 °02 ' 14.4 "	7	0.055	0.39		
	From Dioria co 6 & 7 to dioria co 8,9 & Pasgawan co1			28 °22 ' 35.2 79 °57 ' 34.6 "	3.5	3.5			28 °22 ' 35.2 79 °57 ' 34.6 "	3.5	0.055	0.19		
	Pasgawan co 2 to Dioria co 8 Meerpur Pulia			28 °20 ' 49.9 79 °59 ' 35.5 "	5	5			28 °20 ' 49.9 79 °59 ' 35.5 "	5	0.055	0.28		

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Dioria Co 2 to Khannot River			28°23'34.7" 79°56'35.8"	6	6			28°23'34.7" 79°56'35.8"	6	0.055	0.33		
	Between Ghungchai co 9 & 10			28°25'29.3" 80°02'16.0"	3	3			28°25'29.3" 80°02'16.0"	3	0.055	0.17		
	Between Ghungchai co 13 to 14 & 12 & 11			28°24'39.9" 80°02'10.1"	4.5	4.5			28°24'39.9" 80°02'10.1"	4.5	0.055	0.25		
	Between Ghungchai co 16 to 15, Com 13 to 14			28°24'02.0" 80°01'38.7"	4	4			28°24'02.0" 80°01'38.7"	4	0.055	0.22		
	Barahi Range													
	From Mahof Range Boundary to Haripur Range Boundary by Bifurcation, FRH Barahi Lahripul, Navadia Guesthouse			28°41'02.6" 80°06'17.2"	21	21			28°41'02.6" 80°06'17.2"	21	0.055	1.16		
	From Bifurcation co 66A Kharja River to Haripur co 75A by Barahi beat, Navadia Beat 75A			28°40'24.0" 80°07'49.0"	21.5	21.5			28°40'24.0" 80°07'49.0"	21.5	0.055	1.18		
	From Navadia Co 73D to Navadia FRH			28°34'06.4" 80°13'28.9"	31	31			28°34'06.4" 80°13'28.9"	31	0.055	1.71		
	From Bhagbanta pur Road Navadia pul to Navadia FRH			28°34'21.4" 80°12'42.1"	3.05	3.05			28°34'21.4" 80°12'42.1"	3.05	0.055	0.17		
	Mujha Road to Sutiya Nala by Lehari pul			28°34'21.4" 80°12'42.1"	2.6	2.6			28°34'21.4" 80°12'42.1"	2.6	0.055	0.14		
	Barahi FRH to Majhara Khadnja co 68A by Barahi Pul			28°38'33.2" 80°10'06.6"	4	4			28°38'33.2" 80°10'06.6"	4	0.055	0.22		
	Form Purina Pul to Sapt Sarovar			28°40'57.7" 80°08'04.5"	3.6	3.6			28°40'57.7" 80°08'04.5"	3.6	0.055	0.20		
	Barahi co 65 to end of co 67			28°40'18.7" 80°09'25.4"	3	3			28°40'18.7" 80°09'25.4"	3	0.055	0.17		
	Purina Pul to Hava Mahal			28°40'57.7" 80°08'40.5"	3	3			28°40'57.7" 80°08'40.5"	3	0.055	0.17		
	Madhotanda Pulia to Barahi FRH			28°37'10.6" 80°07'22.9"	6	6			28°37'10.6" 80°07'22.9"	6	0.055	0.33		
	Bifurcation ist Beat to Mahof Boundary			28°39'49.3" 80°06'06.6"	3	3			28°39'49.3" 80°06'06.6"	3	0.055	0.17		
	Barahi co 63 to end of co 69 B			28°40'99.9" 80°07'41.5"	6	6			28°40'99.9" 80°07'41.5"	6	0.055	0.33		
	Bifurcation 64C			28°41'02.12" 80°06'16.43"	6	6			28°41'02.12" 80°06'16.43"	6	0.055	0.33		
	Haripur Boundary to Navadiya Beat			28°41'02.12" 80°06'16.43"	7.5	7.5			28°41'02.12" 80°06'16.43"	7.5	0.055	0.41		
	total				591.10	591.10				591.10		364.90		
	Maintenance of fire lines and firebreaks.	16.2.15	7.2.2.3											
	Dhemela to Mahof			28°39'48.6" 79°56'26.1"	7	7			28°39'48.6" 79°56'26.1"	7	0.055	0.385	7.2.2.3 Theme Plan for Fire Protection Terai forest is	
	Mahof to Mustfabad			28°42'48.2" 79°56'38.4"	14	14			28°42'48.2" 79°56'38.4"	14	0.055	0.770		
	Mustfabad to Barahi Border			28°41'22.9" 80°04'36.4"	2.5	2.5			28°41'22.9" 80°04'36.4"	2.5	0.055	0.138		
	Lalpul to Chuka pul			28°41'59.0" 80°07'09.7"	7	7			28°41'59.0" 80°07'09.7"	7	0.055	0.385		
	Awanla Choura to Chuka Spot			28°46'05.0" 80°02'48.6"	9	9			28°46'05.0" 80°02'48.6"	9	0.055	0.495		
	Chuka Pul to Mahof			28°44'45.0" 80°05'03.4"	14	14			28°44'45.0" 80°05'03.4"	14	0.055	0.770		
	Karia Ghat to Kalilar			28°42'48.4" 79°56'38.1"	7	7			28°42'48.4" 79°56'38.1"	7	0.055	0.385		

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22				
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Karia Ghat to Bargad			28 °44 ' 13.0 " 79 °59 ' 38.8 "	5	5			28 °44 ' 13.0 " 79 °59 ' 38.8 "	5	0.055	0.275	
	Mahof 17 B to Mahof 115A			28 °42 ' 47.6 " 79 °57 ' 9.4 "	5	5			28 °42 ' 47.6 " 79 °57 ' 9.4 "	5	0.055	0.275	
	Mahof-Mustfabad - Kalilar			28 °42 ' 39.3 " 79 °57 ' 38.7 "	5.5	5.5			28 °42 ' 39.3 " 79 °57 ' 38.7 "	5.5	0.055	0.303	
	Haripur Range												
	From Bangla Chouraha to Jamunia Chourah			28 °34 ' 06.0 " 80 °13 ' 29.1 "	5	5			28 °34 ' 06.0 " 80 °13 ' 29.1 "	5	0.055	0.275	
	From Jamunia Chouraha to Bahera Chouraha			28 °32 ' 41.5 " 80 °15 ' 32.7 "	5	5			28 °32 ' 41.5 " 80 °15 ' 32.7 "	5	0.055	0.275	
	From Jamunia Chouraha to Haripur Co 83, 84			28 °32 ' 41.5 " 80 °15 ' 32.7 "	2.5	2.5			28 °32 ' 41.5 " 80 °15 ' 32.7 "	2.5	0.055	0.138	
	From Navadia Co 78b to Border of Navadia co 79			28 °34 ' 06.1 " 80 °14 ' 07.9 "	3	3			28 °34 ' 06.1 " 80 °14 ' 07.9 "	3	0.055	0.165	
	From Bel Chouraha to Nivia tuda			28 °29 ' 41.6 " 80 °17 ' 13.7 "	5	5			28 °29 ' 41.6 " 80 °17 ' 13.7 "	5	0.055	0.275	
	From Bhera Chouraha to Border of Shajhapur division(Pillar No 219)			28 °17 ' 48.5 " 80 °18 ' 28.4 "	7	7			28 °17 ' 48.5 " 80 °18 ' 28.4 "	7	0.055	0.385	
	From Bhera chouraha to Haripur Old Kothi via Bel Chouraha			28 °30 ' 30.1 " 80 °17 ' 22.0 "	5	5			28 °30 ' 30.1 " 80 °17 ' 22.0 "	5	0.055	0.275	
	From Haripur Old Kothi to Nivia tuda			28 °28 ' 13.3 " 80 °16 ' 58.7 "	4	4			28 °28 ' 13.3 " 80 °16 ' 58.7 "	4	0.055	0.220	
	Between Dhakka co 1 & 2			28 °30 ' 28.0 " 80 °17 ' 21.3 "	3	3			28 °30 ' 28.0 " 80 °17 ' 21.3 "	3	0.055	0.165	
	Between Dhakka co 2 & 4			28 °29 ' 47.6 " 80 °17 ' 15.0 "	3	3			28 °29 ' 47.6 " 80 °17 ' 15.0 "	3	0.055	0.165	
	Between Dhakka co 4 & 5			28 °29 ' 22.6 " 80 °17 ' 13.3 "	3	3			28 °29 ' 22.6 " 80 °17 ' 13.3 "	3	0.055	0.165	
	Between Dhakka co 5 & 6			28 °28 ' 43.3 " 80 °17 ' 07.4 "	3	3			28 °28 ' 43.3 " 80 °17 ' 07.4 "	3	0.055	0.165	
	From Navadia FRH to Bheera Chauraha Road Both sides 9m wide (20+20)			28 °34 ' 33.4 " 80 °14 ' 46.5 "	40	40			28 °34 ' 33.4 " 80 °14 ' 46.5 "	40	0.055	2.200	
	From Bangla Chauraha to Pillar no 219			28 °34 ' 06.0 " 80 °13 ' 29.1 "	15	15			28 °34 ' 06.0 " 80 °13 ' 29.1 "	15	0.055	0.825	
	From Navadia co 81C choti chauki to Navadia co 78A both Sides of PWD Road 9 m wide (11x2=22)			28 °32 ' 13.1 " 80 °14 ' 27.6 "	22	22			28 °32 ' 13.1 " 80 °14 ' 27.6 "	22	0.055	1.210	
	Between Dhakka co 5, 6 & 7			28 °27 ' 48.5 " 80 °18 ' 28.4 "	3	3			28 °27 ' 48.5 " 80 °18 ' 28.4 "	3	0.055	0.165	
	Between Dhakka co 3,4,5 & 6 to Kheere Branch Nahar			28 °29 ' 47.5 " 80 °17 ' 17.4 "	3	3			28 °29 ' 47.5 " 80 °17 ' 17.4 "	3	0.055	0.165	
	From Bahera Chauraha to Choti Chauki Bangla Chauraha			28 °30 ' 30.1 " 80 °17 ' 22.0 "	9	9			28 °30 ' 30.1 " 80 °17 ' 22.0 "	9	0.055	0.495	
	From Bahera Chauraha to Boundary Pillar No 242			28 °30 ' 30.1 " 80 °17 ' 22.0 "	5	5			28 °30 ' 30.1 " 80 °17 ' 22.0 "	5	0.055	0.275	
	Mala Range												
	Dhemela Kuan to Marori Crossing			28 °39 ' 48.1 " 79 °56 ' 22.1 "	5	5			28 °39 ' 48.1 " 79 °56 ' 22.1 "	5	0.055	0.275	
	Mala Co 126 to Gara co 131			28 °35 ' 09.7 " 79 °56 ' 23.7 "	10	10			28 °35 ' 09.7 " 79 °56 ' 23.7 "	10	0.055	0.550	
	Gara co 126 ,125, to 127			28 °35 ' 14.2 " 79 °56 ' 25.5 "	10	10			28 °35 ' 14.2 " 79 °56 ' 25.5 "	10	0.055	0.550	
	Mala Co 128 A to Mala co 128b			28 °35 ' 20.9 " 79 °59 ' 08.7 "	6	6			28 °35 ' 20.9 " 79 °59 ' 08.7 "	6	0.055	0.330	
	Mala co 128A to 129			28 °35 ' 20.9 " 79 °59 ' 08.7 "	4	4			28 °35 ' 20.9 " 79 °59 ' 08.7 "	4	0.055	0.220	
	Mala co 124 B to 128A			28 °36 ' 49.9 " 79 °59 ' 39.9 "	4	4			28 °36 ' 49.9 " 79 °59 ' 39.9 "	4	0.055	0.220	

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22				
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Mala co 124 B to Mala Nadi			28°36'49.9" 79°59'39.9"	2	2			28°36'49.9" 79°59'39.9"	2	0.055	0.110	
	Bharo Chauki to Railway Crossing			28°35'08.9" 79°00'01.2"	8	8			28°35'08.9" 79°00'01.2"	8	0.055	0.440	
	Matina co 8 to Ghungchai co 5			28°37'16.7" 80°02'53.6"	2	2			28°37'16.7" 80°02'53.6"	2	0.055	0.110	
	Ramnagar co 7 to 12			28°27'00.4" 79°58'11.2"	8	8			28°27'00.4" 79°58'11.2"	8	0.055	0.440	
	Gara ist beat & iind Beat boundary to Railway line			28°33'39.4" 79°57'56.2"	5	5			28°33'39.4" 79°57'56.2"	5	0.055	0.275	
	Gara Ist Road to Gosam Pond			28°32'19.8" 79°59'16.6"	6	6			28°32'19.8" 79°59'16.6"	6	0.055	0.330	
	Dhemela Kuan to Kashmeri Pul			28°40'42.1" 79°55'55.0"	6	6			28°40'42.1" 79°55'55.0"	6	0.055	0.330	
	Madhotanda pwd road to dhemela kuna first road both			28°37'22.9" 79°55'48.6"	8	8			28°37'22.9" 79°55'48.6"	8	0.055	0.440	
	Dhemela kuna to bankati first road			28°39'48.1" 79°56'22.1"	11	11			28°39'48.1" 79°56'22.1"	11	0.055	0.605	
	Jwab Gatta to bankati			28°37'44.8" 79°54'40.6"	10	10			28°37'44.8" 79°54'40.6"	10	0.055	0.550	
	PWD Road to Dhemela Kuan first road			28°38'12.9" 79°59'29.6"	10	10			28°38'12.9" 79°59'29.6"	10	0.055	0.550	
	Bargad Chouraha to Mala FRH first road			28°37'22.6" 79°56'12.4"	8	8			28°37'22.6" 79°56'12.4"	8	0.055	0.440	
	Mathna Chowki to Singhaghat first road			28°26'06.0" 80°02'42.2"	10	10			28°26'06.0" 80°02'42.2"	10	0.055	0.550	
	Sakaria Mandir to PWD First			28°29'21.3" 79°59'51.3"	8	8			28°29'21.3" 79°59'51.3"	8	0.055	0.440	
	Ghungchai co 4 to Ghungchai co 6			28°26'05.6" 80°02'10.7"	6	6			28°26'05.6" 80°02'10.7"	6	0.055	0.330	
	Deoria Range												
	From Mala Range Boundary to pasgawan co 5			28°26'33.5" 79°59'59.0"	18	18			28°26'33.5" 79°59'59.0"	18	0.055	0.990	
	From Ramnagar Co 4 to Mala River			28°26'43.8" 79°56'04.0"	10	10			28°26'43.8" 79°56'04.0"	10	0.055	0.550	
	From Dihona Co 6 Corner to End of Ghunchai co 12			28°25'35.0" 79°58'35.5"	7.2	7.2			28°25'35.0" 79°58'35.5"	7.2	0.055	0.396	
	From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River			28°24'39.1" 79°57'55.3"	4.5	4.5			28°24'39.1" 79°57'55.3"	4.5	0.055	0.248	
	From Dihona Co 7 & 12 to Khannot River			28°24'02.9" 79°59'57.4"	4.2	4.2			28°24'02.9" 79°59'57.4"	4.2	0.055	0.231	
	From Dihono 12 & Deoria 2 to Khannot River			28°23'34.7" 79°56'35.8"	6	6			28°23'34.7" 79°56'35.8"	6	0.055	0.330	
	From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi			28°18'45.0" 79°58'15.9"	3.7	3.7			28°18'45.0" 79°58'15.9"	3.7	0.055	0.204	
	From Pasgawan co 1,2,3,4 till Khannot River			28°20'22.5" 79°56'57.2"	2.75	2.75			28°20'22.5" 79°56'57.2"	2.75	0.055	0.151	
	From Dihona co 12 to pasgawan co 1 border			28°23'20.0" 79°57'34.0"	3.5	3.5			28°23'20.0" 79°57'34.0"	3.5	0.055	0.193	
	From Mala Range & Deoria Range Boundary to Ghungchai co 16			28°26'18.6" 80°02'14.4"	7	7			28°26'18.6" 80°02'14.4"	7	0.055	0.385	
	From Dioria co 6 & 7 to dioria co 8,9 & Pasgawan co 1			28°22'35.2" 79°57'34.6"	3.5	3.5			28°22'35.2" 79°57'34.6"	3.5	0.055	0.193	

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Pasgawan co 2 to Doria co 8 Meerpur Pulia			28 °20 ' 49.9 " 79 °59 ' 35.5 "	5	5			28 °20 ' 49.9 " 79 °59 ' 35.5 "	5	0.055	0.275		
	Doria Co 2 to Khannot River			28 °23 ' 34.7 " 79 °56 ' 35.8 "	6	6			28 °23 ' 34.7 " 79 °56 ' 35.8 "	6	0.055	0.330		
	Between Ghungchai co 9 & 10			28 °25 ' 29.3 " 80 °02 ' 16.0 "	3	3			28 °25 ' 29.3 " 80 °02 ' 16.0 "	3	0.055	0.165		
	Between Ghungchai co 13 to 14 & 12 & 11			28 °24 ' 39.9 " 80 °02 ' 10.1 "	4.5	4.5			28 °24 ' 39.9 " 80 °02 ' 10.1 "	4.5	0.055	0.248		
	Between Ghungchai co 16 to 15, Com 13 to 14			28 °24 ' 02.0 " 80 °01 ' 38.7 "	4	4			28 °24 ' 02.0 " 80 °01 ' 38.7 "	4	0.055	0.220		
	Deoria Co 4 to 5			28 °23 ' 04.6 " 79 °58 ' 58.2 "	2.5	2.5			28 °23 ' 04.6 " 79 °58 ' 58.2 "	2.5	0.055	0.138		
	Deoria Co 4 to 5			28 °23 ' 04.7 " 79 °59 ' 21.5 "	2.5	2.5			28 °23 ' 04.7 " 79 °59 ' 21.5 "	2.5	0.055	0.138		
	Deoria Co 4 to 5			28 °23 ' 04.0 " 79 °59 ' 49.6 "	1.5	1.5			28 °23 ' 04.0 " 79 °59 ' 49.6 "	1.5	0.055	0.083		
	Deoria Co 4 to 5			28 °22 ' 34.0 " 79 °59 ' 46.2 "	1.5	1.5			28 °22 ' 34.0 " 79 °59 ' 46.2 "	1.5	0.055	0.083		
	Between Deoria Co 4 to 5 to Khannot Nadi			28 °22 ' 50.0 " 79 °58 ' 36.0 "	3.5	3.5			28 °22 ' 50.0 " 79 °58 ' 36.0 "	3.5	0.055	0.193		
	Between Deoria co 5 to Khannot Nadi			28 °22 ' 13.2 " 79 °58 ' 34.2 "	3.5	3.5			28 °22 ' 13.2 " 79 °58 ' 34.2 "	3.5	0.055	0.193		
	Between Deoria Co 4 & 5			28 °22 ' 34.1 " 79 °59 ' 49.9 "	1.5	1.5			28 °22 ' 34.1 " 79 °59 ' 49.9 "	1.5	0.055	0.083		
	Dioyan co 1 to Ramnagar co 5			28 °25 ' 59.6 " 79 °58 ' 13.8 "	1.5	1.5			28 °25 ' 59.6 " 79 °58 ' 13.8 "	1.5	0.055	0.083		
	Between Ramnagar co 5 & 4			28 °26 ' 33.3 " 79 °57 ' 01.1 "	1.2	1.2			28 °26 ' 33.3 " 79 °57 ' 01.1 "	1.2	0.055	0.066		
	Between Ramnagar co 3 & 4			28 °25 ' 59.2 " 79 °56 ' 43.4 "	1.4	1.4			28 °25 ' 59.2 " 79 °56 ' 43.4 "	1.4	0.055	0.077		
	Between Ramnagar co 2 & 3			28 °25 ' 28.0 " 79 °56 ' 12.0 "	1	1			28 °25 ' 28.0 " 79 °56 ' 12.0 "	1	0.055	0.055		
	Between Ramnagar co 1 & 2			28 °25 ' 39.1 " 79 °55 ' 39.7 "	1.2	1.2			28 °25 ' 39.1 " 79 °55 ' 39.7 "	1.2	0.055	0.066		
	Between Pasgawan co 4 & 5			28 °19 ' 52.2 " 79 °56 ' 29.3 "	2.5	2.5			28 °19 ' 52.2 " 79 °56 ' 29.3 "	2.5	0.055	0.138		
	Between Pasgawan co 7 & 8			28 °19 ' 18.8 " 79 °57 ' 36.4 "	1.2	1.2			28 °19 ' 18.8 " 79 °57 ' 36.4 "	1.2	0.055	0.066		
	Between Dihona co 3 & 4			28 °26 ' 35.8 " 80 °00 ' 75 " "	2	2			28 °26 ' 35.8 " 80 °00 ' 75 " "	2	0.055	0.110		
	Between Dihona co 11 & 12			28 °23 ' 08.9 " 79 °58 ' 12.0 "	2.5	2.5			28 °23 ' 08.9 " 79 °58 ' 12.0 "	2.5	0.055	0.138		
	Between Ghungchai co 16 to Corner of Nigohi Naher			28 °22 ' 39.1 " 79 °56 ' 30.9 "	9	9			28 °22 ' 39.1 " 79 °56 ' 30.9 "	9	0.055	0.495		
	Between Deoria co 10 fire line South to North			28 °20 ' 56.8 " 79 °59 ' 17.2 "	1.7	1.7			28 °20 ' 56.8 " 79 °59 ' 17.2 "	1.7	0.055	0.094		
	lind Fire Line East to West			28 °21 ' 50.2 " 79 °59 ' 47.2 "	2	2			28 °21 ' 50.2 " 79 °59 ' 47.2 "	2	0.055	0.110		
	Diyohna co 10 & 9			28 °23 ' 03.6 " 80 °00 ' 03.8 "	2.2	2.2			28 °23 ' 03.6 " 80 °00 ' 03.8 "	2.2	0.055	0.121		
	Barahi Range													
	Barahi Beet 69, 70 & 68B			28 °38 ' 35.4 " 80 °10 ' 06.2 "	5	5			28 °38 ' 35.4 " 80 °10 ' 06.2 "	5	0.055	0.275		
	Barahi Beet 69, 71A & 70			28 °37 ' 28.5 " 80 °12 ' 13.3 "	3	3			28 °37 ' 28.5 " 80 °12 ' 13.3 "	3	0.055	0.165		
	Barahi Boundary Ist Road			28 °36 ' 59.0 " 80 °11 ' 39.7 "	6	6			28 °36 ' 59.0 " 80 °11 ' 39.7 "	6	0.055	0.330		
	Barahi 68A, Majhara road co 71A Boundary			28 °39 ' 11.4 " 80 °10 ' 41.1 "	6	6			28 °39 ' 11.4 " 80 °10 ' 41.1 "	6	0.055	0.330		
	Sharda Nadi to Lagga Bhagga Pilar No 26			28 °49 ' 34.9 " 80 °07 ' 00.7 "	6.5	6.5			28 °49 ' 34.9 " 80 °07 ' 00.7 "	6.5	0.055	0.358		
	Nepal Barder to Lagga Bhagga Chowki			28 °48 ' 43.6 " 80 °08 ' 23.7 "	1.6	1.6			28 °48 ' 43.6 " 80 °08 ' 23.7 "	1.6	0.055	0.088		
	Sharda Nadi to Pillar No 27			28 °48 ' 50.4 " 80 °06 ' 55.0 "	7	7			28 °48 ' 50.4 " 80 °06 ' 55.0 "	7	0.055	0.385		
	Bifurcation co 66B Boundary			28 °40 ' 23.91 " 80 °07 ' 49.54 "	8	8			28 °40 ' 23.91 " 80 °07 ' 49.54 "	8	0.055	0.440		
	Bifurcation co 64B Boundary			28 °41 ' 02.12 " 80 °05 ' 33.86 "	4	4			28 °41 ' 02.12 " 80 °05 ' 33.86 "	4	0.055	0.220		
	Bifurcation co 64C Boundary			28 °39 ' 56.3 " 80 °06 ' 50.9 "	7	7			28 °39 ' 56.3 " 80 °06 ' 50.9 "	7	0.055	0.385		
	Bifurcation 66A & 66 B			28 °40 ' 15.6 " 80 °07 ' 47.8 "	4	4			28 °40 ' 15.6 " 80 °07 ' 47.8 "	4	0.055	0.220		
	Bifurcation 66A & 65 C			28 °40 ' 27.0 " 80 °07 ' 49.7 "	3	3			28 °40 ' 27.0 " 80 °07 ' 49.7 "	3	0.055	0.165		

between

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22						
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification		
					Target	Achievement	Target	Achievement							
1	2	3	4	5		6	7	8	9	10	11	12	13	14	
	Bifurcation 63 &64between			28 °41 '02.12 "	80 °06 '16.43"	2	2			28 °41 '02.12 "	80 °06 '16.43"	2	0.055	0.110	
	Bifurcation 63 &64C between			28 °40 '42.2 "	80 °07 '06.4"	2	2			28 °40 '42.2 "	80 °07 '06.4"	2	0.055	0.110	
	Bifurcation 61 to Mahof Boundary Road			28 °40 '35.4 "	80 °06 '45.4"	3	3			28 °40 '35.4 "	80 °06 '45.4"	3	0.055	0.165	
	Mahof Boundary to Bifurcation Puraina pul to Barahi FRH			28 °41 '02.12 "	80 °06 '16.43"	2.5	2.5			28 °41 '02.12 "	80 °06 '16.43"	2.5	0.055	0.138	
	Bifurcation 64C Near PWD			28 °40 '52.3 "	80 °08 '03.0"	6	6			28 °40 '52.3 "	80 °08 '03.0"	6	0.055	0.330	
	Bifurcation 66A between			28 °40 '42.5 "	80 °07 '05.7"	3.5	3.5			28 °40 '42.5 "	80 °07 '05.7"	3.5	0.055	0.193	
	Bifurcation 62B at Sapt			28 °38 '51.0 "	80 °09 '45"	10	10			28 °38 '51.0 "	80 °09 '45"	10	0.055	0.550	
	Bifurcation 69A			28 °40 '57.0 "	80 °10 '00.3"	3	3			28 °40 '57.0 "	80 °10 '00.3"	3	0.055	0.165	
	Majhara road to Navadiya Beat boundary			28 °38 '33.37 "	80 °10 '06.89"	4.3	4.3			28 °38 '33.37 "	80 °10 '06.89"	4.3	0.055	0.237	
	Majhara road to Navadiya Beat boundary			28 °37 '28.89 "	80 °12 '13.71"	8	8			28 °37 '28.89 "	80 °12 '13.71"	8	0.055	0.440	
	Simra Ist beat			28 °47 '17.0 "	80 °09 '43.1"	26	26			28 °47 '17.0 "	80 °09 '43.1"	26	0.055	1.430	
	Tarai co 9			28 °28 '44.72 "	80 °14 '34.53"	6	6			28 °28 '44.72 "	80 °14 '34.53"	6	0.055	0.330	
	Tarai co 11			28 °36 '44.6 "	80 °14 '32.9"	9	9			28 °36 '44.6 "	80 °14 '32.9"	9	0.055	0.495	
	Haldidenga Pul to Sapt			28 °38 '26.8 "	80 °14 '22.9"	6	6			28 °38 '26.8 "	80 °14 '22.9"	6	0.055	0.330	
	Bifurcation 69A to boundary road both side			28 °40 '57.1 "	80 °08 '04.7"	10	10			28 °40 '57.1 "	80 °08 '04.7"	10	0.055	0.550	
	Shesham Ghatta to Mohana Ghat			28 °38 '33.37 "	80 °10 '06.89"	7	7			28 °38 '33.37 "	80 °10 '06.89"	7	0.055	0.385	
	Katakwarra to Mohana Ghat			28 °36 '44.6 "	80 °14 '32.9"	7	7			28 °36 '44.6 "	80 °14 '32.9"	7	0.055	0.385	
				28 °38 '26.8 "	80 °14 '22.9"	7	7			28 °38 '26.8 "	80 °14 '22.9"	7	0.055	0.385	
	Total					697.65	697.65	38.15	38.15			697.65	38.371	38.371	
28	Creation of earthen ponds (Mala-02, Mahof-02,)	16.2.15	7.2.2.4							28 40 07 28 40 19.4 28 39 56.49 28 43 56.9	79 54 06.5 79 53 36.9 80 02 41.55 80 02 39.7		3.00		
30	Signage boards , wall painting, banner Pamphlet etc.	16.21.2				LS	LS	1.00	1.00			1	1.00	1.00	For wildlife awareness ,publicity and related extension activities
31	Monitoring of wild animals.	16.10.3	7.2.2.5			LS	LS	1.00	1.00			1	1.00	1.000	To Monitor strayed animals especially tiger and leopard as in PTR there is high incidences of straying of carnivores in Sugarcane fields .To reduce man animal conflict
33	Contract wages for Veterinary Doctor (12monthx0.50 Lakh) Consolidated		7.2.2.8			1	1	6.00	3.00			1	6.00	6.000	Veterinarian is required in Tiger reserve for rescue and other related operations as there is no permanent post of Vet a contractual Vet. (including GST and Service charges)
34	Maintenance of solar fencing in PTR Division		7.2.2.5			5	5	4.00	4.00			10	0.25	2.500	TO maintain existing solar fecing

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22						
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification		
					Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
35	Training of staff on different issues pertaining to wildlife issues.	16.8.1	7.2.2.6			2	2	0.60	0.60		5	0.20	1.00	for capacity building of field staff .	
36	Specialized training in jurisprudence and wildlife forensics.	16.8.4	7.2.2.6			1	1	0.50	0.50		1	0.50	0.50	for capacity building of field staff .	
37	Weed eradication	16.3.1	7.2.2.4							28.4662 28.6555 28.6182 28.5407 28.4867 28.6646 28.5772	80.0571 79.9743 79.9274 79.9876 80.0216 79.9446 79.9751	25	0.055	1.38	7.2.2.4 Theme Plan for habitat interventions/maintenance to augment welfare factors for wildlife: In grasslands unwanted species will be eradicated and will allow the palatable grass to grow. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. To sustain healthy Herbivores population
38	Removal of gregarious plant growth from grasslands	16.3.2	7.2.2.4							28 27 58.3 28 39 19.9 28 37 05.4 28 39 09.4 28 32 26.5 28 29 12.0 28 39 52.6 28 34 37.83 28 35 12.9 28 20 55.3	80 02 85.5 79 58 27.4 79 55 38.5 79 57 56.8 79 59 15.5 80 01 16.5 79 56 40.7 79 58 30.52 79 58 44.4 79 56 39.7	25	0.055	1.38	7.2.2.4 Theme Plan for habitat interventions/maintenance to augment welfare factors for wildlife: In grasslands unwanted species will be eradicated and will allow the palatable grass to grow. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. To sustain healthy Herbivores population
	Mahof-108			28 °42 ' 58.5 "	79 °58 ' 73.5 "					28 °42 ' 58.5 "	79 °58 ' 73.5 "	20	0.150	3.000	
	Mahof-113			28 °43 ' 00.7 "	79 °59 ' 23.4 "					28 °43 ' 00.7 "	79 °59 ' 23.4 "	20	0.150	3.000	
	Malasi-96			28 °42 ' 53.4 "	80 °03 ' 56.2 "					28 °42 ' 53.4 "	80 °03 ' 56.2 "	15	0.150	2.250	
	Malasi-98B			28 °43 ' 21.0 "	80 °04 ' 15.2 "					28 °43 ' 21.0 "	80 °04 ' 15.2 "	15	0.150	2.250	
	Malasi-98C			28 °42 ' 53.4 "	80 °03 ' 56.2 "					28 °42 ' 53.4 "	80 °03 ' 56.2 "	15	0.150	2.250	
	Malasi-100			28 °41 ' 52.5 "	80 °04 ' 08.5 "					28 °41 ' 52.5 "	80 °04 ' 08.5 "	15	0.150	2.250	
	Chogebi-104			28 °41 ' 22.4 "	80 °03 ' 04.1 "					28 °41 ' 22.4 "	80 °03 ' 04.1 "	5	0.150	0.750	
	Haripur Range														

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Navadia co 78			28 °34 ' 0.66 80 °18 ' 3.62 "					28 °34 ' 0.66 80 °18 ' 3.62 "	12	0.150	1.800		
	Dhanara co 1			28 °21 ' 00.6 79 °59 ' 35.6 "					28 °21 ' 00.6 79 °59 ' 35.6 "	17	0.150	2.550		
	Deoria Range													
	Dioria co 10			28 °24 ' 11.6 80 °01 ' 38.1 "					28 °24 ' 11.6 80 °01 ' 38.1 "	7.5	0.150	1.125		
	Pasgawan co 7			28 °23 ' 50.9 80 °00 ' 19.1 "					28 °23 ' 50.9 80 °00 ' 19.1 "	7.5	0.150	1.125		
	Ghungchai co 13			28 °23 ' 56.0 80 °01 ' 28.7 "					28 °23 ' 56.0 80 °01 ' 28.7 "	5	0.150	0.750		
	Ghungchai co 15			28 °37 ' 51.7 80 °15 ' 46.6 "					28 °37 ' 51.7 80 °15 ' 46.6 "	5	0.150	0.750		
	Barahi Range													
	Terai co 9			28 °41 ' 50.7 80 °08 ' 33.6 "					28 °41 ' 50.7 80 °08 ' 33.6 "	20	0.150	3.000		
	Terai co 10			28 °39 ' 46.32 80 °16 ' 16.5 "					28 °39 ' 46.32 80 °16 ' 16.5 "	15	0.150	2.250		
	Bifurcation co 62B			28 °48 ' 56.0 80 °07 ' 54.1 "					28 °48 ' 56.0 80 °07 ' 54.1 "	15	0.150	2.250		
	Terai co 11			28 °47 ' 33.4 " 80 °08 ' 32.5 "					28 °47 ' 33.4 " 80 °08 ' 32.5 "	15	0.150	2.250		
	Lagga Bhagga co 3A			28 °40 ' 38.49 80 °06 ' 37.83 "					28 °40 ' 38.49 " 80 °06 ' 37.83 "	12	0.150	1.800		
	Bifurcation co 64A			28 °39 ' 19.9 80 °58 ' 27.4 "					28 °39 ' 19.9 80 °58 ' 27.4 "	5	0.150	0.750		
	Mala Range													
	Ghungchai Co 4			28 °39 ' 51.6 79 °55 ' 26.5 "					28 °39 ' 51.6 79 °55 ' 26.5 "	7.5	0.150	1.125		
	Dhamela co 122			28 °38 ' 04.4 79 °56 ' 28.9 "					28 °38 ' 04.4 79 °56 ' 28.9 "	5	0.150	0.750		
	Dhamela co 119			28 °35 ' 05.5 79 °58 ' 8.4 "					28 °35 ' 05.5 79 °58 ' 8.4 "	6	0.150	0.900		
	Dhemela co 121C			28 °36 ' 29.9 79 °56 ' 9.6 "					28 °36 ' 29.9 79 °56 ' 9.6 "	5	0.150	0.750		
	Mala 129A			28 °37 ' 22.6 79 °56 ' 12.4 "					28 °37 ' 22.6 79 °56 ' 12.4 "	5	0.150	0.750		
	Mala 127A			28 °29 ' 01.1 80 °02 ' 19.2 "					28 °29 ' 01.1 80 °02 ' 19.2 "	6	0.150	0.900		
	Mala 126B			28 °39 ' 02.3 80 °00 ' 9.7 "					28 °39 ' 02.3 80 °00 ' 9.7 "	5	0.150	0.750		
	Banganj 2			28 °38 ' 52.9 79 °55 ' 39.6 "					28 °38 ' 52.9 79 °55 ' 39.6 "	4	0.150	0.600		
	Garha co 132B			28 °27 ' 02.0 " 80 °01 ' 10.4 "					28 °27 ' 02.0 " 80 °01 ' 10.4 "	3	0.150	0.450		
	Garha co 133A			28 °28 ' 34.6 " 80 °01 ' 56.3 "					28 °28 ' 34.6 " 80 °01 ' 56.3 "	3	0.150	0.450		
	Banganj 1 B			28 °38 ' 53.9 79 °56 ' 39.6 "					28 °38 ' 53.9 79 °56 ' 39.6 "	7	0.150	1.050		
	total									297.5	44.625	59.375		
	TOTAL (Recurring Core)						###	###				462.65		
	RECURRING (Buffer)													

SI No	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
						Target	Achievement	Target	Achievement						
1	2	3	4	5		6	7	8	9	10	11	12	13	14	
40	AMC for GPS device for vehicles	16.1.8	7.2.2.1								1	0.5000	0.50	for annual subscription of GPS device for vehicles to track patrolling and monitoring purpose	
41	for 27 Barrier gate man for 12 month	16.1.12	7.2.2.1	Mala range- 28 40 56.69 28 33 0.4 28 38 1.37 28 32 28.01	Mala range- 79 53 1.25 79 54 0.54 79 59 54.1 79 58 25.03						240	0.13628	32.71	PTR have various road passing through the reserve .various manned barrier has been placed to keep a check of vehicular movemnet .Rate for daily wage based labor is revised to Rs 9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628/- consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc	
42	Purchase of Camera Trap Battery	16.2.22	7.2.2.2			LS	LS	2.00	2.00				LS	2.00	7.2.2.2 Theme Plan for monitoring tiger, major prey animals, elephant and habitat :
43	Maintenance of GPS & Camera Trap	16.2.23	7.2.2.3			LS		1.00					LS	1.00	Cor camera traps AAA Battery required for tiger monitoring and Phase IV
44	Maintenance of staff quarters in Office campus	16.2.1.4									10	0.35	3.50	For the repair & maintenance of Staff quarters which are in very poor condition	
										28 38 46.96 28 38 47.78 28 38 49.05 28 38 49.13 28 38 49.31 28 38 49.50 38 28 50.16 28 38 51.16					
45	DFO Residence maintenance	16.2.1.4		28 38 49.38	79 49 30.31	1	1	3.00	3.00	28 38 49.38			3.00	To repair & maintain the age old heritage Dfo Residence building as , its was constructed in British times and in very poor condition and needs immediate repair and attention.	
46	ACF Residence maintenance	16.2.1.4		28 38 48.20	79 49 27.07	1	1	1.00	1.00	28 38 43.20			1.00	To maintain the old ACF Residence building , its in very poor condition	
47	Maintenance & DPOL of Jeep , Tractor , bolero , & motor cycles	16.2.18	10.2			1	1	3.00	3.00		1	LS	3.00	This includes maintenance and DPOL of jeeps, tractors , motorcycle , and rescue vehicle	

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
48	celebrate of Wildlife week				1	1	1.00	1.00			1	1.00	1.00	To celebrate Wildlife week and organise various awareness competitions in schools colleges and awareness campaign.
49	Miscellaneous expenditure													
	Purchase of stationery				LS	LS	2.00	1.00					1.00	To incur expenses related to office of Field director and Deputy Director
	purchase of furniture				LS	LS	2.00	2.00					2.00	
	purchase of battery & solar panel office & all FRH				LS	LS	2.00	2.00					2.00	
	Electricity bill				LS	LS	2.00	2.00					2.00	
	Telephone bills				LS	LS	0.50	0.50					0.50	
	office expenditure other work				LS	LS	1.50	1.50					1.50	
	Maintenance of Office computer, printer, etc.				LS	LS	1.00	1.00					1.00	
	Maintenance of water lines and Water Purifier				LS	LS	1.00	1.00					1.00	
	Maintenance of Generator and DPOL				LS	LS	3.00	3.00					3.00	
	To publish Government Advertisement				LS	LS	1.00	1.00					1.00	
	TOTAL (Recurring Buffer)						61.90	44.46					58.71	
	TOTAL (Non Recurring Core + Buffer)						72.45	62.57					63.26	
	TOTAL (Recurring Core + Buffer)						516.78	355.64					521.36	
	Grand Total (NR+R)						589.23	418.21					584.62	
Adjoining APO Social Forestry Division Pilibhit														
NON - RECURRING (Buffer)														
1	Deployment traps, cages to catch problematic animals. Procuring one no. tranquilising	16.4.4			-	-	-	-					-	-For capturing Tiger, leopard, crocodile, deer, monkeys, snakes etc. from villages to reduce conflict in forest area.
2	Capturing crocodiles, deer, nilgai, python, monkeys				LS	LS	2.05	2.05			LS	LS	1.50	
3	Construction of watch Tower				-	-	-	-			-	-	-	
	Total (NR-Buffer)						2.05	2.05					1.50	
RECURRING (Buffer)														
1	Fuel for Patrolling and Maintenance of vehicles in SF Div. Pilibhit	16.1.20			LS	LS	2.00	2.00				0.85	0.85	For effective Patrolling of the area.
2	Computer operator salary 12 Months @ 19000 per month	16.2.19			-	-	1.35	1.35			1	1.35	1.350	Computer operators in offices and data analysis in wildlife monitoring activities.

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3	Monitoring of wild life in Social forestry Division for 6 watcher , 12 Month @13628/-	16.10.3		-	8	8	9.60	4.12			72	0.13628	9.81	for monitoring of wild animals in all three Ranges of Social Forestry Division Pilibhit including Tiger monitoring in Amria area. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
4	Balance of daily wages Previous year (2020-21) Monitoring of wild life in Social forestry Division for 8 watcher , 7 Month @ 10000/ (-0.02 paid)										8	0.10	5.58	for monitoring of wild animals in all three Ranges of Social Forestry Division Pilibhit including Tiger monitoring in Amria area.
TOTAL (Recurring Buffer)							12.95	7.47					17.59	
TOTAL (Non-Recurring-Buffer)							2.05	2.05					1.500	
Social Forsetry Division Pilibhit Grand Total							15.00	9.52					19.09	
Adjoining APO-2021-22 Social Forestry Division, Shahjahanpur.														
NON - RECURRING (Buffer)														
1	Purchase of Transporting	16.1.4									1	1.20	1.20	
2	Maintinance of Fire lines													
	Uttar mailani-16	16.2.15							28 17 55.50	80 19 57.30	2.00	0.05025	0.10	Fire lines Maintinance of verious van blocks in khutar ragne.
	Gadaniya com. -4								28 17 46.50	80 18 37.80	1.50	0.05025	0.08	
	Harryapur com.-1 to 4								28 17 50.20	80 14 46.80	3.50	0.05025	0.18	
	Bilandapur com.- 1 to 4								28 16 04.10	80 10 59.00	3.50	0.05025	0.18	
	Fattehpur com.-1 to 2								28 10 59.80	80 17 24.70	3.50	0.05025	0.18	
3	Maintinance of Forest roads										14.00		0.70	
	Uttar mailani com-16 to Badhaipur marg	16.2.15							28 18 25.0	80 10 57.30	1.00	0.04414	0.04	Forest roads maintinance in khutar ragne.
	Bilandapur com.- 1 to 4								28 15 7.50	80 11 51.00	1.00	0.04414	0.04	
	Gopalpur com. 8 to 9 Bhaigaighat								28 23 36.80	80 08 18.60	1.00	0.04414	0.04	
	Fattehpur com.-1 to 2								28 10 34.41	80 17 59.10	1.00	0.04414	0.04	
	Natthapur com 1 to 2								28 06 39.30	80 10 36.90	0.50	0.04414	0.02	

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Harryapur com.-1 to 4								28 17 6.50	80 15 07.10	3.00	0.04414	0.13	
										7.50		0.33		
	Capaturing problematic and aberrant wild animals (Modifi Various Types of Net)	16.4.4			5	5	0.75	0.75		5	0.150	0.75	For capturing leopard, crocodile, deer, monkeys, snakes etc. from villages to reduce conflict in forest area.	
	Total (NR-Buffer)						0.75	0.75				2.98455		
	RECURRING (Buffer)													
1	Fuel for Ptroling program and Maintenance of all vehicles in Shajahanpur	16.1.20												
	Bolero jeep				1	1	1.00	1.00		1	1.00	1.00		
2	10 Fire watcher for 04 months, per month @ Rs.5226.00	16.1.1								1040	0.0523	2.09	for Fire wathers in khutar range foret areas.	
3	Creation of earthen ponds in Khutar range	16.2.16			2	1	1.50	0.71						
4	Computer operator salary 12 Months @ 19000 per month	16.2.19			1	1	1.35	1.350		1	1.35	1.35	Data entry Computer oprators in Division Office-	
5	Mentinance of office computer and purches of printer carteg									LS	LS	0.50	For Division Office Computer System-	
6	Purchase of Camera Trap Battery, memory chip, hard disk etc.	16.2.22			LS	LS	0.30	0.30		ls	LS	0.50		
8	Purchase of Solar Lanten or Torch	16.16.2			50	50	0.25	0.25		20	0.005	0.10	For field night ptroling staff .	
10	The awarness programme & propaganda	16.8.1			LS	LS	0.50	0.50		LS	0.50	0.50	Awarness programme organised in public areas for reduce man-animal conflict.	
11	Purchase of field kit									30	0.05	1.50	For field staff use.	
12	Monitoring of wild life in Social forestry Division for 2 animal tracker , 6 Month @ 13628/-	16.10.3			60	29	6.00	2.90		12	0.13628	1.64	for monitoring of wild life in Khutar Range of Social Forestry Division of Shahjahanpur, Bareilly circule Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc	
	TOTAL (Recurring Buffer)						10.90	7.010				9.18		
	Total (Non-Recurring-						0.75	0.750				2.98		
	Grand Total SF Shajhanpur						11.65	7.76				12.16		
Adjoining APO-2021-22 AMANGARGH Tiger Reserve. Social Forestry Division, Bijnor														
	NON - RECURRING (Buffer)													

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Purchase of Cartridge for all over the reserve				500	500	0.75	0.75			200	0.0015	0.30	The Patrolling Staff need to have sufficient ammunition to for self defence as well as countering the armed poachers from across the Borders.
3	Maintenance of DFO Residence				-	-	-	-	29°23'13.36	78°07'38.51	1	1.00		
5	Procurement cages to catch problematic animals.	16.4.4			-	-	-	-			1	0.60	0.60	It will help in rehabilitation of problematic wild animals.
7	Park allowance a due to year 19-20 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	16.15			LS	LS	2.00	2.00			-	-		The remoteness in which the field staff that perform their duties makes it more challenging than any other regular postings. The project allowance will act as an incentive for working in these difficult areas.
8	Supply of medicine	16.16.3			LS	LS	0.21	0.21					0.50	Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water born,/vector born disease in monsoon seasons.
9	Grasslands management by double harrowing and burning method in Kothiro Forest Block	16.3.4			-	-	-	-			10	0.05	0.50	Support herbivores intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by using harrowing in order to break roots of the grass and then burning it to enhance the regeneration of new palatable grass which would provide fodder to the herbivores.
10	Office Administrative expenditure (Photo copier Machine , Computer for repair & Purchase of Stationery)				LS	LS	1.00	1.00			LS	LS	0.50	Expenses on these machines and stationery is required for office.
11	Maintenance of Generator and DPOL				LS	LS	0.50	0.50			LS	LS	0.50	These items is necessary for Generator..
Total Non Recurring							4.46	4.46					2.90	
RECURRING (Buffer)														
1	Maintenance of vehicles(boats,motorbikes, mobility)	16.1.20			2	2	2.00	2.00			1	0.75	0.75	The vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Chain type tractor shall be deployed for grassland management and management of fire lines. Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and managment.

SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2	Fire Fighting squads (12 beat, 1 labour, 3 Month @ Rs. 13628.00) 01 April 2021 to 30 June 2021, 16 February 2022 to 31 March 2022,	16.1.5			48	48	4.80	4.80			24	0.13628	3.27	To control illicit felling and poaching , watchers will be deployed in every beat, who will act as monsoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling Previous Year 2020-21 Balance
4	Summer operation (12 beat, 1 labour, 2.5 Month par beat 2 @ Rs. 10000.00) 01 April 2020 to 15 June 2020,										30	0.10	3.00	Previous Year 2020-21 Balance
5	Monsoon operation (6 beat, 1 labour, 4 Month @ Rs. 13628.00) 16 June 2021 to 15 October 2021				48	48	4.80	4.80			24	0.13628	3.27	To control illicit felling and poaching , watchers will be deployed in every beat, who will act as monsoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling Previous Year 2020-21 Balance
6	Winter operation (6 beat, 1 labour, 4 Month @ Rs. 13628.00) 16 October 2021, 15 February 2022										24	0.13628	3.27	Previous Year 2020-21 Balance
7	Winter operation (12 beat, 1 labour, 4 Month @ Rs. 10000.00) 16 October 2020, 15 February 2021				48		4.8	0.00			48	0.10	4.80	Previous Year 2020-21 Balance
8	Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 13628.00) 1 April 2021 to 31 March 2022				LS		4.80				24	0.13628	3.27	As majority of forest chowkis are situated in bordering sensitive areas they need night chowkidar. Rate for daily wage based labor is revised to 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc Previous Year 2020-21 Balance
9	Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 10000.00) 1 April 2020 to 31 March 2021				1	1	1.32	0.95			36	0.10	3.60	Previous Year 2020-21 Balance

(Rs In lakh)														
SI No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2021-22					
		CSS PT Guidelines	TCP		Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)	Justification	
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
10	One Computer Operator salary 12 month@ 19000 per month	16.2.19			1	1	1.35	1.35			12	0.19	2.28	Rs 19000/- rate consolidated amount including EPF,ESIC,service charge and GST for data entry computer operator for net wages Rs 13500/-
	Redressing man-animal conflict workshop	16.10.1			LS	LS	0.42	0.42			1	LS	0.38	By meeting and workshops in villages people will be trained about the behaviour of wild animals and thus to avoid conflict.
	Total Recuring					Total	24.29	14.32					27.89	
	Total Non Recuring					Total	4.46	4.46					2.90	
	AMANGARH TIGER RESERVE, BIJNOR SF Division)					G. total	28.75	18.78					30.79	
	PILIBHIT TIGER RESERVE, PILIBHIT GRAND TOTAL						644.63	454.27					646.66	

(Rs in lakhs)

1	Non Recurring (60%)	70.64	42.39
2	Recurring (50%)	576.02	288.01
	Total	646.66	330.39

(Rs in lakhs)

Cost of APO including State's share	A	646.66
Center's share in APO	B	330.39
1st release @75% of Center share	C	247.80
Less: Unspent balance FY 2020-21	D	1.76
Adjusted first release	E=C-D	246.04
Balance of central share to be released	F	82.60

