

No. 4-1(7)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 13th December, 2021

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to
Pench Tiger Reserve, Madhya Pradesh during 2021-22 -1st installment - reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1017.36 (Rupees One Thousands Seventeen lakhs Thity Six thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 855.49 Lakhs (Rupees Eight Hundred Fifty Five lakhs Forty Nine Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 381.44 (Rupees Three Hundred Eighty One lakhs Forty Four thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).


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- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Madhya Pradesh** in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Pench Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- xiii. Government of **Madhya Pradesh** in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Pench Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pench Tiger Reserve**) and **Government of Madhya Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

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- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- xxxvii. All guidelines under the project is to be followed scrupulously.
- xxxviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxix. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl. All labour payments strictly by Direct Benefit Transfer (DBT).
- xli. The guidelines of Project Tiger Schemes are followed by **Pench** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.


4. The terms and conditions of the payment are as under:

(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Madhya Pradesh** under intimation to this Department.


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7. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

| Scheme | Budget Head | Amount (Rs. in lakhs) |
|---|-----------------------------|--------------------------|
| Centrally Sponsored Scheme of Project Tiger | 3601.06.101.02.01.31 (Gen) | 114.43 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.789.02.01.31 (SCSP) | 76.29 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.796.02.01.31 (TSP) | 190.72 |
| | Total | 381.44 |

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159629/JS&FA (SP) dated 10.12.2021. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,



Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Madhya Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
5. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

Assistant Inspector General of Forests (PT)


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| S. No. | Items | Sanction | Central Assistance |
|--------|---------------------|----------------|--------------------|
| 1. | Non-Recurring (60%) | 161.87 | |
| 2. | Recurring (50%) | 855.49 | 427.75 |
| | Total | 1017.36 | 524.87 |

(Rs. In lakhs)

| | | |
|--|----------|----------------|
| Cost of APO including State's share | A | 1017.36 |
| Central share in APO | B | 524.87 |
| 1 st release @ 75% of Central share | C=0.75*B | 393.65 |
| Less: Unspent balance FY 20-21 | D | 12.21 |
| Adjusted 1 st release | E=C-D | 381.44 |
| Balance of center share to be released | F=0.25*B | 131.22 |

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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Annual Plan of Operation (Pench Tiger Reserve, Seoni, MP) under Centrally Sponsored Scheme – Project Tiger for 2021-22

(Rs in Lakhs)

| S. No. | Item of work | Para No. | | Location / GPS coordinates | Previous Year Details | | | | Current Year Proposal | | | Justification | | |
|--|---|-------------------|--------|------------------------------|-----------------------|---------|--------------|--------------|---|------------------------------|-----------|---------------|---|--|
| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| Proposal of Pending Work Payment under Centrally Sponsored Scheme – Project Tiger for 2021-22 | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| B | Strengthening of infrastructure | | | | | | | | | | | | | |
| 1 | Civil works | | | | | | | | | | | | | |
| a | Construction of Toilets for Mahawat and Staff Qtr. | | | | | | | | | | | | | |
| | Toilet For Hathu Mahawat Camp Aikatta 01 No. Comp.No 585, Karmajhiri Range | 16.2.1 | 2 (vi) | 21°46'23.00" 79°17'21.00" | 4 Nos. | 2 | 4.00 | 2.85 | 21°46'23.00" 79°17'21.00" | | | 1.15 | Work has been completed in previous year (2020-21) due to none release of fund from Central Share, payment can't be made. So this pending payment should be adjusted in the year 2021-22. | |
| c | Construction of Elephant Kitchen Shed | | | | | | | | | | | | | |
| | Construction of Elephant Camp at Chhindbarri, East Khamrih 649, Kurai Range | | | 21°47'14.47" 79°24'5.48" | | | 5.00 | 4.03 | 21°47'14.47" 79°24'5.48" | | | 0.97 | | |
| 2 | Creation of Water Resources | | | | | | | | | | | | | |
| a. | Solar Pump for Handpump | 16.2.9 | 2 (vi) | | | | | | | | | | | |
| | Thuyepani Barrier Handpump Solar Pump Beat Thuyepani Com- P 1474, Gumtara Range | | | 21°40'26.12" 79°9'17.18" | 1 | | 3.50 | 1.65 | 21°40'26.12" 79°9'17.18" | | | 1.85 | | |
| | Koylasur Moter Boat Camp Handpump Solar Pump Beat Doodhgaon Com-1454 | 16.2.5 | 3 (ix) | 21°42'48.09 79°11'51.08" | 1 | | 3.50 | | 21°42'48.09 79°11'51.08" | | | 3.50 | | |
| c | Hire of Water Tanker in Summer Season for supplying water in Field Area | | | | | | 2.00 | 0.22 | | | | 0.50 | | |
| E | Research Activities | | | | | | | | | | | | | |
| I | Capacity Building Programme | | | | | LS | 2.60 | 0.40 | | | | 0.80 | | |
| | Sub Total (Non-Recurring- Core) | | | | | | 20.60 | 9.15 | | | | 8.77 | | |
| BUFFER | | | | | | | | | | | | | | |
| B | Strengthening of infrastructure | | | | | | | | | | | | | |
| 2 | Civil works | | | | | | | | | | | | | |
| a. | Construction of buildings | | | | | | | | | | | | | |
| i | Construction of Patrolling Camp | 16.2.1 | 2 (vi) | | | | | | | | | | It is pending payment work this is completed in pervious year but due to amount central share amount not release so this payment should be adjusted in the year 2021-22 | |
| | Kothar R 330 Khawasa Buffer | | | 21°41'31.00" 79°25'5.00" | 1 | | 6.00 | 4.74 | Kothar R 330 Khawasa Buffer | 21°41'31.00" 79°25'5.00" | | 1.26 | | |
| | Barelipar Beat R/404, 384(B), Ghatkohka | | | 21°50'11.01" 079°20'45.5" | 1 | | 6.00 | | Barelipar Beat R/404, 384(B), Ghatkohka | 21°50'11.01" 079°20'45.5" | | 6.00 | | |
| ii | Construction of FG Naka | 16.2.1 | 2 (vi) | | | | | | | | | | | |
| | Rampuri Beat Com. No RF 1398 Ghurla Phadi, Kumbhpani Range | | | 21°51'21.8" 79°13'47.67" | 1 | | 6.00 | 4.19 | | 21°51'21.8" 79°13'47.67" | | 1.81 | | |
| 3 | Creation of Water Resources | | | | | | | | | | | | | |
| iii | Construction of Rapta | | | | | | | | | | | | | |
| | Mirchiwadi Narbodiyi Nala R 174, Ari Range | 16.2.5 | 3 (ix) | 21°51'00.26" 79°45'08.81" | 1 | | 5.00 | 3.42 | | 21°51'00.26" 79°45'08.81" | | 1.58 | | |
| | Khapa/ Uliya Nala R 233, Ari Range | | | 21°51'24.00" 79°38'08.50" | 1 | | 2.00 | 1.42 | | 21°51'24.00" 79°38'08.50" | | 0.58 | | |
| | Sub Total (Non-Recurring- Buffer) | | | | | | 25.00 | 13.77 | | | | 11.23 | | |
| | TOTAL (Non-Recurring) | | | | | | 45.60 | 22.92 | | | | 20.00 | | |

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 Ministry of Environment, Forests and Climate Change

| S. No. | Item of work | Para No. | | Location / GPS coordinates | Previous Year Details | | | | Current Year Proposal | | | | Justification |
|---|---|-------------------|--------|----------------------------|-----------------------|---------|---------------|---------------|----------------------------|-----------------|-----------|---------------------------|---|
| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| RECURRING (R.) | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | |
| A | Antipoaching Activities | | | | | | | | | | | | |
| 1 | Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc. | | | | | | | | | | | 23.00 | Work has been completed in previous year (2020-21) due to none release of fund from Central Share, payment can't be made. So this pending payment should be adjusted in the year 2021-22. |
| f | Employees Provident Fund for All Labours 13 % | 13.1.3 | | | | | 42.38 | 2.31PTR | | | | | |
| C | Strengthening of infrastructure within TA | | | | | | | | | | | | |
| 1 | Maintenance of buildings | | | | | | | | | | | 4.67 | |
| d. | Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 berrier huts, 20 watch towers | 16.1.3 | 2 (vi) | | LS | LS | 15.00 | 4.67 | | LS | | | |
| Sub Total (Recurring -Core) | | | | | | | 15.00 | 4.67 | | | | 27.67 | |
| BUFFER | | | | | | | | | | | | | |
| A | Antipoaching Activities | | | | | | | | | | | | |
| 1 | Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc. | 16.1.9 | 2 (v) | | | | | | | | | 38.52 | Work has been completed in previous year (2020-21) due to none release of fund from Central Share, payment can't be made. So this pending payment should be adjusted in the year 2021-22. |
| a. | Camp Labourers, Other Supporting labourers, Wages of Computer Operaters for Entry Gates and Ranges - 6, Wages of wireless attendents - 5 Wireless Operators - 203 Persons | | | | | | 161.00 | 122.48 | | | | | |
| b | Employees' Provident Fund for All Labours | | | | | | 20.93 | 15.73 | | | | 5.20 | |
| Sub Total (Recurring -Buffer) | | | | | | | 181.93 | 138.21 | | | | 43.72 | |
| TOTAL (Recurring) | | | | | | | 196.93 | 142.88 | | | | 71.39 | |
| Total Pending Work Payment 2020-21 | | | | | | | 242.53 | 165.80 | | | | 91.39 | |

New Proposal under Centrally Sponsored Scheme – Project Tiger for 2021-22

NON-RECURRING (NR)

| | | | | | | | | | | | | | |
|-------------|---|--------|-------|--|--|--|-------|--|--|--|--|-------|--|
| CORE | | | | | | | | | | | | | |
| c | Antipoaching Activities | | | | | | | | | | | | |
| 1 | Deployment of Tiger Protection Force | | | | | | | | | | | | |
| | Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 2 vehicles for each squad. Hiring of vehicles, providing POL and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet, tents and training etc.) | 16.1.1 | 2 (v) | | | | 70.00 | 69.95 All 3 Ranges of the tiger reserve and surrounding area | | 1 Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 patrolling vehicles | | 70.00 | Keeping the biotic pressure in mind, the engagement of tiger Protection force comprising of ex-military personnel and adjoining village work force is necessary to protect the tiger reserve. Further, the arrangement is necessary in compliance to the NTCA letter No. 7-10/2007-NTCA dt. 30.10.07 and Technical Paper No. F.No. 3-1/2003-PT of February 2008. |

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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change

| S. No. | Item of work | Para No. | | Location / GPS coordinates | Previous Year Details | | | | Current Year Proposal | | | | Justification |
|--------|---|-------------------|--------|------------------------------|-----------------------|---------|-----------|-------------|--|------------------------------|-----------|---------------------------|--|
| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2 | Purchase of Wireless equipment and accessories, Monitoring equipments | | | | Nos. | | | | All 3 Ranges of the tiger reserve and surrounding area | | | | |
| a. | Battery & Charger for Hand sets & Mobile sets | 16.2.3 | 2 (vi) | | LS | LS | 1.50 | 1.45PTR | | LS | | 1.50 | The wireless network in a PA is the most effective mode of communication and to have the wireless equipment fully functional the batteries and battery chargers for the fixed and mobile sets are essential. |
| b. | Battery & Charger for Fixed sets | 16.2.3 | 2 (vi) | | | LS | 1.00 | 0.79PTR | | LS | | 1.00 | |
| e. | Battery GP for Camera Trap | 16.1.15 | 2 (vi) | | LS | LS | 10.00 | 3.38 | | LS | | 1.00 | |
| f. | Battery for GPS | 16.1.15 | 2 (vi) | | 6000 | 6000 | 1.50 | 1.30 | | 2000 | 25 | 0.50 | |
| g. | CR2 Battery for Range Finder | 16.1.15 | 2 (vi) | | 352 | 352 | 1.00 | 0.99 | | 175 | 285 | 0.50 | |
| 3 | Maintenance of Elephants and elephant camps | | | | | | | | | | | | |
| a. | Medicine | 16.16 | 2 (vi) | | LS | LS | 0.50 | 0.50PTR | | LS | | 0.50 | Being dry deciduous forest, the PA can not sustain fully to all the departmental elephants throughout the year. Therefore, supplementary feed, medicines and ancillary items are needed for proper upkeep of the domestic elephants. |
| b. | Accessories | 16.16 | 2 (vi) | | LS | LS | 0.50 | 0.50PTR | | LS | | 0.50 | |
| 4 | 06 Seater Motor Boat Diesel Engine Operated | 16.16 | 2 (vi) | | 1 | | 10.00 | | | | | | |
| B | Strengthening of infrastructure | | | | | | | | | | | | |
| 1 | Civil works | | | | | | | | | | | | |
| a | Construction of Toilets for Mahawat and Staff Qtr. | | | | | | | | | | | | |
| | Toilet For Hathi Mahawat Camp Aikatta 01 No. Comp.No 585. | 16.2.1 | 2 (vi) | 21°46'23.00" 79°17'21.00" | 4 | 2 | 4.00 | 2.85 | | | | | |
| b | Maintanance of Koylasur Moter Boat Camp | | | | | | | | | | | | |
| | Beat Doodhgaon Com- 1454, Guntara Range | | | 21°42'48.9" 79°11'51.81" | 1 | 1 | 0.50 | 0.50 | | | | | |
| c | Construction of Elephant Kitchen Shed | | | | | | | | | | | | |
| | Construction of Elephant Camp at Chhindbarri, East Khamrith 649, Kurai Range | | | 21°47'14.47" 79°24' 5.48" | | 1 | 5.00 | 4.03 | | | | | |
| d | Repair of Old Game Proof Wall Hight Upgradation | | | | | | | | | | | | |
| | Thuyepani Com-1465, Guntara Range | 16.4.12 | 2 (vi) | 21°39'36.1" 79°9'27.1" | 2 Kms. | 2 Kms. | 1.60 | 1.60 | | | | | |
| 2 | Creation of Water Resources | | | | | | | | | | | | |
| a. | Solar Pump for Handpump | 16.2.9 | 2 (vi) | | | | | | | | | | |
| | Thuyepani Barrier Handpump Solar Pump Beat Thuyepani Com- P 1474, Guntara Range | | | 21°40'26.12" 79°9'17.18" | 1 | | 3.50 | 1.65 | | | | | Installation of these solar pumps are essential to staff and wildlife both all the season, specially during pinch period. |
| | Koylasur Moter Boat Camp Handpump Solar Pump Beat Doodhgaon Com-1454 | 16.2.5 | 3 (ix) | 21°42'48.09" 79°11'51.08" | 1 | | 3.50 | | | | | | |
| | Kalapahad Wirless Station Solar System Powr Plant 5 KVA, Karmajhiri Range | | | | | | | | Kalapahad Wirless Station Solar System Power Plant 5 | 21°44'53.25" 79°17'26.63" | 1 | 6.75 | |
| b | Construction Of Well Jagat & Deepening | | | | | | | | | | | | |
| | Kormatta Well Jagat & Deepening Beat Palaspani Com - 1456, Guntara Range | 16.2.5 | 3 (ix) | 21°43'19.1" 79°12'38.09" | 1 | 1 | 0.60 | 0.60 | | | | | |
| c | Hire of Water Tanker in Summer Season for supplying water in Field Area | | | | LS | LS | 2.00 | 0.22 | | | | | |

हेमन्त सिंह / HEMANT SINGH

सहायक वन महानिरीक्षक (बाघ परियोजना)

Assistant Inspector General of Forests (Project Tiger)

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forests and Climate Change

| S. No. | Item of work | Para No. | | Location / GPS coordinates | Previous Year Details | | | | Current Year Proposal | | | | Justification |
|--------|---|-------------------|----------|----------------------------|-----------------------|---------|---------------|---------------|---|--|---|---------------------------|--|
| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 3 | Procurement of hardware and software | | | | | | | | | | | | |
| b. | Field gear for patrolling staff | | | | LS | LS | 3.00 | 3.00 | | | | | |
| i | Providing Dress Material (Dress, Shoes, shocks etc.) | 16.16 | 2 (vi) | | | | | | | | | | |
| C | Addressing man-animal conflict | | | | | | | | | | | | |
| 1 | Rescue and safe release of wild animals entering in human habitation | | | | | | | | | | | | |
| a | Rescue Squad equipment - | 16.1.14 | 2 (vii) | | LS | LS | 1.00 | 0.91 | | | | | |
| D | Provision of Project Allowance to staff (all categories) of Project Tiger | | | | | | | | | | | | |
| 1 | Provision of Project Allowance to Field and Ministerial Staff. Core and Buffer Zone PTR - F. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra. | 16.15 | 2 (viii) | | LS | LS | 30.00 | 15.11 | DD SDO, DM, Steno, V. RO, HC Dy RO, Forester, UDC, Accountant LDC, Forest Guard. Mahawat, MIS Asst. Progra. Permanent Worker, Dafnari PTR Core and Buffer | 1 1 3+1+2+1 15+2 15+51+2+2 10+170+3+ 2 68+1 | 2000 1500 1300 1000 900 700 400 | 20.00 | It is proposed to provide project allowance to officers and staff, both field as well as ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives. |
| 2 | Ration Allowance to foresters and forest guards of Core and Buffer, PTR | 16.16 | 2 (viii) | | | | | | | | | | This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III - Section 4, MoEF, New Delhi dated 06-06-2014 |
| a. | Forester | | | | 51 | 38 | 5.50 | 5.50a. | Forester | 51 | 860 | 5.50 | |
| b. | Forest Guard | | | | 170 | 130 | 18.00 | 17.99b. | Forest Guard | 170 | 860 | 18.00 | |
| c. | Permanent Worker | | | | 68 | 68 | 7.50 | 1.76c. | Permanent | 68 | 860 | 3.00 | |
| | Sub Total (Non-Recurring- Core) | | | | | | 181.70 | 134.58 | | | | 128.75 | |
| | | | | | | | | | | | | | BUFFER |
| A | Antipoaching Activities | | | | | | | | | Nos. | | | |
| 1 | Purchase of Wireless equipment and accessories, Monitoring equipments | | | | | | | | | | | | |
| a. | Battery & Charger for Hand sets & Mobile sets | 16.2.3 | 2 (vi) | | LS | LS | 2.00 | 1.70 | | | | 2.00 | The wireless network in a Buffer is the most effective mode of communication and to have the wireless equipment fully functional the batteries and battery chargers for the fixed and mobile sets are essential. |
| b. | Battery & Charger for Fixed sets | 16.2.3 | 2 (vi) | | LS | LS | 1.00 | 0.99 | | | | 1.00 | |
| 2 | Wages of Crop Protection Team | | | | | | | | | | | | For patrolling in Core and Buffer Area (agriculture and electric line) protecting from electrocution and other illegal activities. |
| a. | 20 Local Person for Crop Protection in Surrounding Area in PA | | 2 (v) | | | | 20 Person | 23.21 | 2.43 | 19 Person | 4000 | 9.12 | |
| B | Strengthening of infrastructure | | | | | | | | | | | | |
| 1 | Procurement of hardware and software | | | | | | | | | | | | The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic medical care is necessary. |
| a | Field gear for patrolling staff | | | | | | | | | LS | LS | 1.00 | |
| i | Medicines | 16.1.16 | 2 (vi) | | LS | LS | 1.00 | 0.98 | | | | 1.00 | |
| | Sub Total (Non-Recurring- Buffer) | | | | | | 27.21 | 6.10 | | | | 13.12 | |
| | TOTAL (Non-Recurring) | | | | | | 208.91 | 140.68 | | | | 141.87 | |

हेमन्त सिंह / HEMANT SINGH
सहायक वन अधिकारी (बाघ परियोजना)
Assistant Inspector General of Forests (Project Tiger)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

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| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| RECURRING (R.) | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | |
| A | Antipoaching Activities | | | | | | | | | | | | |
| 1 | Establishing and Maintenance of existing Patrolling Camps / Chowks and Deployment of Camp Labourers for Patrolling etc. | | | | Nos. | | | | | Nos. | | | |
| a. | Camp Labourers, Other Supporting labourers, Wireless Attendants | 16.1.3 | 2 (v) | | | | 326.00 | 326.00 | Camp Labourers, Other Supporting labourers | | | 326.00 | The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Rescue Squad, sweeps etc. Skilled - 10635/- Semi Skilled -9257/- Un-Skilled- 8400/- Sweeper Un Skilled- 4200/- Kotwar - 1500/- |
| 1 | Skilled | | | | | 143 | | | Skilled | 143 | 10635 | | |
| 2 | Semi Skilled | | | | | | | | Semi Skilled | | 9257 | | |
| 4 | Un-Skilled | | | | | 151 | | | Un-Skilled | 151 | 8400 | | |
| 5 | Sweeper Unskilled | | | | | 10 | | | Sweeper | 10 | 4200 | | |
| 6 | Kotwar | | | | | | | | Kotwar | | 1500 | | |
| 7 | Contractual Staff- Asst. Programmer for MIS | 16.1.3 | 2 (v) | | | 2 | | | Contractual Staff- Asst. Programmer for MIS | 2 | 32000 | For preparation of various technical documents and handling of GIS and Distance, Extract Compare, MSTripES and Other various software the technical personnel are engaged. | |
| 8 | Computer Operators for Entry Gates and Ranges | 16.1.3 | 2 (v) | | | 9 | | | Computer Operators for Entry Gates and Ranges | 9 | 15750 | The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 3 ACF Office. Rate - 15750/- | |
| f | Employees Provident Fund for All Labours 13 % | 13.1.3 | | | | | 42.38 | 2.31 | PTR | 315 | 42.38 | 13 Percent per person per month Employees' Provident Fund for 309 Person for various permanent works. | |
| 3 | Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fixed sets - 36 | 16.2.3 | 2 (vi) | | LS | LS | 3.00 | 3.00 | PTR | LS | 1.00 | The wireless network in Pench Tiger Reserve is the most important mode of communication. Hence, continuous maintenance of the wireless equipment is necessary. | |
| B | Habitat improvement and water development | | | | | | | | | | | | |
| 1 | Eradication of weeds | | | | Hectares | | | | | Hectares | | | |
| a. | Eradication of Weeds such as Lantana, Chakoda, Van tuisi, Parthenium etc. | 16.3 | 3 (ix) | | | | | | | | | | It is proposed to increase the special diversity of the habitat. Many of the over grazed grasslands and open woodlands with good grass cover are infested with many invasive weeds like Hyptis, Cassia, Sida & Parthenium sp. which reduce the productivity of the habitat and adversely effect the indigenous flora and fauna. So weeds eradication in such areas is proposed. |
| | Gandatola Beat 644 Kurai Range | | | 21°53'5.7" 79°29'38.2" | 50 | 1.60 | 1.60 | Rukhad Beat 645, Kurai Range | 21°52'18.00 79°31'02.00 | 50 | 2.13 | | |
| | East Murer Beat 391a Kurai Range | | | 21°49'45" 79°25'24" | 50 | 1.60 | 1.60 | Rukhad Beat 432 A, Kurai Range | 21°51'53.00 79°30'50.00 | 50 | 2.13 | | |
| | East Khanreth Beat 619 Kurai Range | | | 21°46'11.6" 79°22'30.6" | 50 | 1.60 | 1.60 | Totladoh 1462 Guntara Range | 21°39'48.8" 79°13'44.8" | 50 | 2.10 | | |
| | Vijaypani Beat 648 Kurai Range | | | 21°46'4.4" 79°23'38.1" | 50 | 1.60 | 1.60 | Pulpudoh 1451 Guntara Range | 21°44'00.69" 79°09'07.54" | 50 | 2.10 | | |
| | West Murer Beat 632 Kurai Range | | | 21°56'6" 79°24'12" | 50 | 1.60 | 1.60 | Doodhgaon 1454 Guntara Range | 21°42'46.93" 79°11'31.76" | 50 | 2.10 | | |

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 Assistant Inspector General of Forests (Project Tiger)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change

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| | | | | | Target | Achiev. | Target | Achievement | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| | Khamreth - Comp.No 611,612, Karmajhiri Range | | | 21-46'25.59" 79-21'39.65" | 100 | | 3.20 | 3.19 | Kokiwada 1449 Guntara Range | 21-44'38.0" 79-10'35.0" | 50 | | 2.10 | |
| | Boadanala ,Comp.No 594, Karmajhiri Range | | | 21-46'25.37" 79-19'30.05" | 100 | | 3.20 | 3.18 | Turia 608, Karmajhiri Range | 21-43'29.70" 79-20'4.40" | 50 | | 1.43 | |
| | Turia ,Comp.No 608, Karmajhiri Range | | | 21-43'36.92" 79-20'40.88" | 100 | | 3.20 | 3.20 | Bodanala 613, Karmajhiri Range | 21-47'15.01" 79-21'17.46" | 50 | | 3.05 | |
| | Alikatta Comp.No 585, Karmajhiri Range | | | 21-45'21.10" 79-16'12.10" | 100 | | 3.20 | 3.19 | Khamreeth Beat 611, 612, Karmajhiri Range | 21-45'57.55" 79-21'36.27" | 50 | | 3.05 | |
| | Chhindimatta 582, Karmajhiri | | | 21-44'6.60" 79-15'13.60" | 100 | | 3.20 | 3.18 | Alikatta Beat 586, Karmajhiri Range | 21-46'3.21" 79-17'30.65" | 50 | | 2.86 | |
| | Kumbhadeo Comp.No 589,590, Karmajhiri Range | | | 21-49'6.41" 79-18'35.19" | 100 | | 3.20 | 3.19 | Tkadi 592, Karmajhiri Range | 21-50'7.14" 79-17'53.54" | 50 | | 1.80 | |
| | Bison Com.No 588, Karmajhiri Range | | | 21-47'1.48" 79-17'29.56" | 100 | | 3.20 | 3.13 | Awarghani Beat, 606, Karmajhiri Range | 21-42'21.19" 79-20'45.00" | 50 | | 1.80 | |
| | Turia Comp.No 608, Karmajhiri Range | | | 21-43'29.70" 79-20'4.40" | 50 | | 1.60 | 1.60 | Karmajhiri Beat 614, Karmajhiri Range | 21-48'21.00" 79-19'33.00" | 50 | | 0.90 | |
| | Beat Chindewani Com - 1423, 1436, Guntara | | | 21-46'40.73" 79-14'17.37" | 100 | | 3.20 | 3.20 | Karmajhiri Beat 593, Karmajhiri Range | 21-47'26.84" 79-18'27.33" | 50 | | 0.90 | |
| | Beat Kokiwada Com - 1445, Guntara Range | | | 21-44'21.0" 79-11'27.0" | 100 | | 3.20 | 3.20 | Satosha Beat 595, Karmajhiri Range | 21-45'52.28" 79-20'22.29" | 50 | | 1.79 | |
| | Beat Palaspani Com - Rv., Guntara Range | | | 21-43'82.09" 79-12'0.08" | 100 | | 3.20 | 3.20 | Chhindimatta Beat 598, Karmajhiri Range | 21-43'59.49" 79-16'13.77" | 50 | | 1.80 | |
| | | | | | | | | | | | | | 32.04 | |
| b. | Mopping of Weeds such as Lantana, Chakoda, Van tulsī, Parthenium etc. | 16.3 | 3 (ix) | | | | Hectares | | | | | | Hectares | |
| | Bodanala Comp.No 594, Karmajhiri Range | | | 21-46'17.93" 79-19'26.87" | 60.00 | | 1.34 | 1.34 | Gandatola Beat 644 Kurai Range | 21-53'5.7" 79-29'38.2" | 25 | 2200 | 0.55 | It is proposed to increase the special diversity of the habitat. Many of the over grazed grasslands and open woodlands with good grass cover are infested with many invasive weeds like Hyptis, Cassia, Sida & Parthenium sp. which reduce the productivity of the habitat and adversely effect the indigenous flora and fauna. So weeds eradication in such areas is proposed |
| | Awarghani Comp.No 606, Karmajhiri Range | | | 21-42'40.10" 79-19'44.80" | 58.00 | | 1.29 | 1.28 | East Murer Beat 391a Kurai Range | 21-49'45" 79-25'24" | 25 | 2200 | 0.55 | |
| | Turia Comp.No 596, Karmajhiri Range | | | 21-44'54.95" 79-19'51.68" | 78.00 | | 1.74 | 1.74 | East Khamreth Beat 619 Kurai Range | 21-46'11.6" 79-22'30.6" | 25 | 2200 | 0.55 | |
| | Sapat Comp.No 583,584, Karmajhiri Range | | | 21-45'11.60" 79-15'10.40" | 60.00 | | 1.34 | 1.34 | West Murer Beat 632 Kurai Range | 21-56'.6" 79-24'12" | 25 | 2200 | 0.55 | |

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| | | | | | Target | Achiev. | Target | Achievement | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| | Pryorhadi Comp.No 599.600, Karmajhiri | | | 21°44'38.60" 79°17'54.60" | 70.50 | | 1.57 | 1.57 | Khamreth . Comp.No 611,612, Karmajhiri Range | 21°46'25.59" 79°21'39.65" | 50 | 2200 | 1.10 | |
| | Chhindimara Range Comp.No 581,598, Karmajhiri | | | 21°43'41.10" 79°15'55.20" | 70.18 | | 1.56 | 1.56 | Boadanata ,Co mp.No 594, Karmajhiri Range | 21°46'25.37" 79°19'30.05" | 50 | 2200 | 1.10 | |
| | Karmajhiri Comp.No 593.614, Karmajhiri | | | 21°47'12.80" 79°19'13.00" | 100.00 | | 2.23 | 1.74 | Turia ,Comp.No 608, Karmajhiri Range | 21°43'36.92" 79°20'40.88" | 50 | 2200 | 1.10 | |
| | Tikadi Comp.No 591, Karmajhiri Range | | | 21°50'27.14" 79°17'53.54" | 50.00 | | 1.11 | 1.11 | Alikatta Comp.No 585, Karmajhiri Range | 21°45'21.10" 79°16'12.10" | 50 | 2200 | 1.10 | |
| | Bison Comp.No 588, Karmajhiri Range | | | 21°46'42.3" 79°18'48.16" | 52.00 | | 1.16 | 1.16 | Chhindimara 582, Karmajhiri | 21°44'6.60" 79°15'13.60" | 50 | 2200 | 1.10 | |
| | Tikadi Comp.No 592, Karmajhiri Range | | | 21°50'7.14" 79°17'53.54" | 28.50 | | 0.63 | 0.63 | Kumbhadeo Comp.No 589,390, Karmajhiri Range | 21°49'6.41" 79°18'35.19" | 50 | 2200 | 1.10 | |
| | Naharjhir 1421, Guntara Range | | | 21°50'2.7" 79°14'18.6" | 29.00 | | 0.64 | 0.64 | Bison Com.No 588, Karmajhiri Range | 21°47'1.48" 79°17'29.56" | 50 | 2200 | 1.10 | |
| | Chitalpahadi 1417, Guntara - Range | | | 21°48'37.2" 79°14'47.2" | 29.00 | | 0.64 | 0.64 | Turia Comp.No 608, Karmajhiri Range | 21°43'29.70" 79°20'4.40" | 25 | 2200 | 0.55 | |
| | Dantphadiya 1441, Guntara - Range | | | 21°46'23.9" 79°11'41.5" | 31.00 | | 0.69 | 0.69 | Beat Chindewani Com - 1423, 1436, Guntara | 21°46'40.73" 79°14'17.37" | 50 | 2200 | 1.10 | |
| | | | | | | | | | Beat Kokiwada Com - 1445, Guntara Range | 21°44'21.0" 79°11'27.0" | 50 | 2200 | 1.10 | |
| | | | | | | | | | Beat Palaspani Com - Rv., Guntara Range | 21°43'82.09" 79°12'0.08" | 50 | 2200 | 1.10 | |
| | | | | | | | | | Beat Naharjhir Com - 1421, Guntara Range | 21°50'25.05" 79°14'9.85" | 25 | 2200 | 0.55 | |
| | | | | | | | | | Beat Guntara Com - 1415, Guntara Range | 21°48'36.3" 79°14'51.40" | 50 | 2200 | 1.10 | |
| | | | | | | | | | Beat ChitalPahadi Com - 1417, Guntara Range | 21°48'37.2" 79°14'21.29" | 50 | 2200 | 1.10 | |
| | | | | | | | | | Beat ChitalPahadi Com - 1416, Guntara Range | 21°48'56.0" 79°13'31.64" | 25 | 2200 | 0.55 | |

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| | | | | | | | | | Beat Dafadiya Com - 1444, Guntara Range | 21°45'13.42" 79°11'19.23" | 50 | 2200 | 1.10 | |
| | | | | | | | | | | | 825 | | 18.15 | |
| 2 | Water Resource Maintenance | | | | | | | | | | | | | |
| a. | Maintenance of Waterholes All Ranges (Core and Buffer) | 16.2.5 | 2 (vi) | | LS | LS | 25.00 | 21.41 | | | LS | | 20.00 | For proper utilization of habitat, there is a need of maintaining the existing water holes mainly during the pinch period to ensure uniform use of the entire habitat. |
| C Strengthening of Infrastructure within TA | | | | | | | | | | | | | | |
| 1 | Maintenance of buildings | | | | | | | | | | | | | |
| a. | Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre | 16.1.3 | 2 (vi) | | LS | LS | 15.00 | 15.00 | | | LS | | 10.00 | Regular repair and renovation of office, residential buildings and research centers is essential. |
| b. | Maintenance of Patrolling camps/ Nakas' Watch towers Maintenance are 62 Patrolling camp. 17 barrier huts, 20 watch towers | 16.1.3 | 2 (vi) | | LS | LS | 15.00 | 4.67 | | | LS | | 10.00 | To ensure the safety of frontline staff the existing infrastructure needs to be maintained properly. |
| 2 | Maintenance of road network | | | | | | | | | | | | | |
| a. | Maintenance of roads | 16.2.2 | 2 (vi) | | | | | | | | | | | |
| | | | | | Kms. | Kms. | | | | | | | | |
| | | | | | 150 km. | 150 | 25.00 | 24.42 | Hilly | | 150 km. | | 10.00 | The forest roads need annual repairs for proper patrolling and for plying of tourist vehicles. |
| | | | | | 300 km. | 300 | | | Plain | | 150 km. | | 7.50 | |
| 3 | Maintenance of vehicles | | | | | | | | | | | | | |
| a. | Maintenance of Vehicles | 16.1.14 | 2 (vi) | | | | | | | | | | | |
| | | | | | Nos. | | | | | | | | | |
| | | | | | 22 | - | 14.00 | 10.96 | PTR | | 22 | | 10.00 | For the effective patrolling and protection of Flora and Fauna of the tiger reserve. |
| | | | | | 12 Motor Cycle | - | | | | | | | | |
| | | | | | 4 M. Boats | - | | | | | 4 M. Boats | | 2.00 | |
| b. | POL for Vehicles/ Motor boat | | 2 (vi) | | 28 vehicles & 12 motor cycle | - | 40.00 | 15.85 | PTR | | 28 vehicles & 12 motor cycle | | 17.00 | |
| 4 | Maintenance of hardware | | | | | | | | | | | | | |
| a. | Maintenance of Computers and peripherals, GPS, Photocopiers, LCD Projectors, Cameras, procurement of consumables. | 16.2.1 | 2 (vi) | | LS | LS | 3.00 | 3.00 | PTR | | LS | | 2.00 | The use of various digital equipment is necessary to collect important data, therefore, the maintenance of the existing equipment is essential. |
| 5 | Fire Protection | | | | | | | | | | | | | |
| a. | Fireline Cleaning and Burning | 16.2.6 | 3 (ix) | | | | | | | | | | | |
| | | | | | 213 | 213 | 35.00 | 2.38 | 12 m wide | | 824.155 | | 22.00 | Being dry deciduous type of forest of the tiger reserve the fire management is a very important activity and serious challenge before the tiger reserve management. Therefore, to protect the wildlife from man made fires it is necessary to have very effective fire protection measures. |
| | | | | | 635 | 635 | | | 6 m wide | | | | | |
| | | | | | 217 | 217 | | | 3 m wide | | | | | |
| | | | | | 9 | 9 | | | 18 m wide | | | | | |
| b. | Fire watchers engaged | | | | 104 | 104 | | | PTR | | 39 | | | |
| c. | Fire watcher Camps (Repairing) | | | | 10 | 10 | | | PTR | | 13 | | | |
| d. | Purchase of Provisions for fire fighting teams | | | | LS | LS | | | PTR | | LS | | | |
| D | Maintenance of Elephants and elephant camps | | | | | | | | | | | | | |
| 1 | Supplimentary Food - | 16.1.11 | 2 (vii) | | | | | | | | | | 2.00 | It is necessary to give elephants prescribe supplementary foods to keep them fit for protection as well as tourism purpose. |
| E | Maintenance of DOG | 16.1.12 | 2 (vii) | | | | | | | | | | 1.20 | It is necessary to give Dog prescribe supplementary foods to keep them fit for protection. |

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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 नया दिल्ली / New Delhi


| S. No. | Item of work | Para No. | | Location / GPS coordinates | Previous Year Details | | | | Current Year Proposal | | | | Justification |
|-----------------------------|--|-------------------|---------|----------------------------|-------------------------------|---------|-----------|-------------|---|---|-----------|---------------------------|--|
| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| F | Rewards to informers and staff | 16.1.12 | 2 (v) | | LS | LS | 1.00 | 1.07 | All Ranges | 40 Informers @ 1000 and 20000/- LS for reward | | 1.00 | It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers. |
| G | Legal support for defending court cases | 16.1.13 | 2 (v) | | LS | LS | 1.00 | 0.34 | All Ranges | - | | 1.00 | To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested. |
| H | Wildlife Related Celebrations | | | | | | | | | | | | |
| 1 | Wildlife Week Celebrations | 16.5 | 4 (xii) | | - | - | 2.00 | 1.57 | PTR | - | | 1.00 | The proposal is being made to celebrate the wildlife week for creating conservation awareness among the masses. |
| 2 | International Tiger Day | 16.5 | 4 (xii) | | | | 1.00 | 0.44 | PTR | | | 1.00 | For public awareness International Tiger Day and International Wildlife Day is to be Celebrated |
| I | Conservation education & Awareness, Ecotourism Facilities | | | | | | | | | | | | |
| 1 | Publication of Brochures, booklets, Maintenance of wayside Exhibits, Display boards | 16.5 | | | - | - | 1.00 | | PTR | - | | 0.50 | For better dissemination of the information regarding tiger reserve, the proposal is being made. |
| Sub Total (Recurring -Core) | | | | | | | 610.12 | 490.80 | | | | 537.77 | |
| BUFFER | | | | | | | | | | | | | |
| A | Antipoaching Activities | | | | | | | | | | | | |
| 1 | Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc. | | | | | | | | | Nos. | | | |
| a. | Camp Labourers, Other Supporting labourers, Wireless Attendants | 16.1.9 | 2 (v) | | Camp Labourers | | 161.00 | 122.48 | Camp Labourers, Other Supporting labourers. | | | 171.00 | The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. Other like dak runner, Medical team, Rescue Squad, sweeps etc. |
| 1 | Skilled | | | | Skilled | 24 | | | Skilled | 24 | 10635 | | |
| 2 | Semi Skilled | | | | Semi Skilled | 2 | | | Semi Skilled | 2 | 9257 | | |
| 4 | Un-Skilled | | | | Un-Skilled | 157 | | | Un-Skilled | 157 | 8400 | | |
| 5 | Sweepar Unskilled | | | | Sweepar Unskilled | 3 | | | Sweepar Unskilled | 3 | 4200 | | |
| 6 | Kotwar | | | | Kotwar | 5 | | | Kotwar | 5 | 1500 | | |
| 8 | Computer Operators for Ranges | | | | Computer Operators for Ranges | 6 | | | Computer Operators for Ranges | 6 | 15750 | | The Computer Operators are engaged in 6 Ranges. |
| f | Employees' Provident Fund for All Labours | | | | | | 20.93 | 15.73 | | | 197 | 22.23 | 13 Percent per person per month Employees' Provident Fund for 205 Person for various permanent works. |
| B | Strengthening of Infrastructure within TA | | | | | | | | | | | | |
| 1 | Maintenance of buildings | | | | | | | | | Nos. | | | |

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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Environment and Climate Change

| S. No. | Item of work | Para No. | | Location / GPS coordinates | Previous Year Details | | | | Current Year Proposal | | | | Justification |
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| | | CSS-PT Guidelines | TCP | | Physical | | Financial | | Location / GPS coordinates | Physical Target | Unit Cost | Amount (Financial Target) | |
| | | | | | Target | Achiev. | Target | Achievement | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |

| Rs. in lakhs | | | |
|--------------|---------------------|----------|--------------------|
| Sl No | Items | Sanction | Central Assistance |
| 1 | Non Recurring (60%) | 161.87 | 97.12 |
| 2 | Recurring (50%) | 855.49 | 427.75 |
| | Total | 1,017.36 | 524.87 |

| Rs. in lakhs | | |
|---|----------|----------|
| Cost of APO including State's share | A | 1,017.36 |
| Center's share in APO | B | 524.87 |
| 1st release @75% of Center share | C=0.75*B | 393.65 |
| Less: Unspent balance FY 2020-21 | D | 12.21 |
| Adjusted first release | E=C-D | 381.44 |
| Balance of central share to be released | F=0.25*B | 131.22 |


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