

No. 4-1(16)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 20th December, 2021

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Palamau Tiger Reserve, Jharkhand during 2021-22 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Palamau Tiger Reserve, Jharkhand at the cost of **Rs. 368.92 (Rupees Three Hundred Sixty Eight Lakhs Ninety Two thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 181.99 Lakhs (Rupees One Hundred Eighty One lakhs Ninety Nine Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Jharkhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Jharkhand.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 144.27 lakhs (Rupees One Hundred Forty Four lakhs Twenty Seven thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Jharkhand during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Palamau Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar


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- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - v. The **Government of Jharkhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - vi. The accounts of the **Palamau Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - ix. Government of **Jharkhand** in respect of **Palamau Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
 - x. **Palamau Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - xi. Grants-in-aid to **Government of Jharkhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - xii. Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Jharkhand** to the **Govt. of India**.
 - xiii. Government of **Jharkhand** in respect of **Palamau Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - xiv. Grants-in-aid shall be utilized for **Palamau Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Palamau Tiger Reserve**) and **Government of Jharkhand**.
 - xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - xxi. The expenditure is incurred as per the allocation of funds.
 - xxii. Payments are made by bank transfer and no cash payment is to be made.


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- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Palamau** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Jharkhand** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in

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accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Jharkhand** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	43.28
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	28.85
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	72.14
	Total	144.27

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159541/JS&FA (SP) dated 17.12.2021. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Jharkhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Jharkhand.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Jharkhand.
5. The Field Director, Palamau Tiger Reserve, Jharkhand.
6. The Accountant General, Jharkhand.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.


(Hemant Singh)

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S. No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	186.94	112.16
2	Recurring (50%)	181.99	90.99
	Total	368.92	203.15

(Rs. In lakhs)

Cost of APO including State's share	A	368.92
Central share in APO	B	203.15
1 st release @ 75% of Central share	C=0.75*B	152.36
Less: Unspent balance FY 20-21	D	8.09
Adjusted 1 st release	E=C-D	144.27
Balance of center share to be released	F=0.25*B	50.79

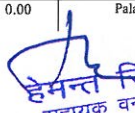
* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

**ANNUAL PLAN OF OPERATION OF PALAMAU TIGER RESERVE FOR THE F.Y.-2021-22
FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER**

(Wage Rate 311.33 per M/D)

Amount in Lakhs

Sl. No.	Item	Para no. of CSS-PT Guidelines	Para no of TCP	Previous year details					Current year proposal				Justification	
				Physical			Financial		Location	Rate	Physical Target	Financial Target		
				Location	Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	(in Lacs)	14	
NON-RECURRING (NR)														
CORE ZONE														
A ANTI-POACHING INITIATIVES														
1	Wage payment of Strike Force (Ex-ArmyPersonnels)	16.1.1	10.5	Core area of Palamau Tiger Reserve	12	12	24.00	24.00	Betla-7 Garu- 6	0.32640x1 Ex- Head constable 0.27776x2 Ex- A.S.I. 0.22304x10 Ex- Constable	12	24.0000	For protection of wildlife & its habitat, control of illegal activity in Palamau Tiger Reserve	
3	Wages of Tiger Protection Force (TPF)	16.1.6	10.5	Core area of Palamau Tiger Reserve	90	90	70.155	70.155	Palamau Tiger Reserve	0.0809458 per month	90	70.0000	A Tiger Protection Force comprising local youth and experienced forest dwelling locals was constituted for protection of Tiger and its prey base and habitat.	
5	Procurement of Field Kit for frontline staff	16.1.21	10.2	Core area of Palamau Tiger Reserve	0	0	0.000	0.000	Palamau Tiger Reserve	0.05000 per unit	207	5.0000	Field Kits are necessary for patrolling into thick forests in different seasons. These also boosts their morale as they identify themselves with the govt. organisation. • Mosquito Net : 500/-, • Shoes : 1250, • T-Shirt : 250, • Multipurpose Jacket : 2000, • Pant and Shirt : 800, Cap : 200	
TOTAL							94.16	94.1550				99.0000		
B STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE														
1	Procurement of Camera Traps and batteries	16.2.18	10.5	Core area of Palamau Tiger Reserve	0	0	0.00	0.0000	Palamau Tiger Reserve	0.20000/- per unit and 4 lakhs for purchase of batteries	100	20.0000	Old camera traps are out of order. There is a need of new camera traps for AITE-22.	
2	Procurement of Smart Phone and Power Bank for MSTRIPES Patrolling	16.2.18	10.5	Core area of Palamau Tiger Reserve	0	0	0.00	0.0000	Palamau Tiger Reserve	Smart Phones @ 0.11000 each Power banks @ 0.01000 each	35	4.2000	Old smart phones being used for M-STRIPES are facing problems of hanging and crashing due to overheating. Powerbanks will ensure longer patrols and recharging as the area has erratic electricity supply.	
3	Procurement of Compass, Range Finders, Bonoculars, Computer for running M-STRIPES, Printer & Scanner, Laptop and Hard disk, Dragon Torch	16.2.18	10.5	Core area of Palamau Tiger Reserve	0	0	0.00	0.0000	Palamau Tiger Reserve	• Compass 100 units @ 0.07000. • Range Finder 100 units @ 0.18000. • Bonocular 100 units @ 0.06000. • Computer for M-STRIPES. 3 units @ 0.75000. • Laptop 3 units @ 0.80000 • Hard disk 6 units @ 0.05000 • SD Cards 400 units @ 0.00700 each • Camera trap Cage 500 units @ 0.00500 each • Printer and Scanner 3 units @ 0.25000 each • Dragon Torch 80 units @ 0.05000 each	• Compass 100 units • Range Finder 100 units • Bonocular 100 units • Computer for M-STRIPES. 3 units • Laptop 3 units • Hard disk 6 units • SD Cards 400 units • Camera trap Cage 500 units • Printer and Scanner 3 units • Dragon Torch 80 units	10.0000	For Tiger Estimation/ monitoring of other co-predators.	
TOTAL							0.00	0.00				34.2000		
C RESEARCH AND FIELD EQUIPMENT														
1	Wildlife Research and Monitoring of Data and Wages of GIS Expert and Data Entry Operator	16.7.1	9.1	Core area of Palamau Tiger Reserve			1.00	1.00	Palamau Tiger Reserve	Wages of GIS Expert-0.40000/- Per Month, Wages of Data Entry Operator-1 @ 0.16480/- Per Month, Data Entry Operator-3 @ 0.11753/- Per Month Maintenance of Surveillance System installed at Betla @ 6.6450 Lakhs	0	1.0000	For collection, compilation and analysis of field data and Maintenance of Surveillance System installed at Betla	
TOTAL							1.00	1.00				1.0000		
D STAFF DEVELOPMENT AND CAPACITY BUILDING														
1	Providing Project Allowance	16.8.2	3.4.11 c	Core area of Palamau Tiger Reserve	0	0	0.00	0.00	Palamau Tiger Reserve	F.D-0.02000/- Per Month D.D- 0.01500/- Per Month	Sanctioned Strength	Working Strength	14.4360	Project Allowance for FY 2021-22


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										ACF- 0.01000/- Per Month RFO- 0.01000/- Per Month Forester- 0.00900/- Per Month F.G - 0.00700/- Per Month Class III- 0.00700/- Per Month Class IV- 0.00400/- Per Month 1.20500 per annum	FD- 1 DD- 2 ACF-3 RFO-9 Forester-29 F.G-175 Class-III - 18 Class-IV - 37	FD- 1 DD- 2 ACF-0 RFO-7 Forester-6 F.G-113 Class-III - 18 Class-IV - 28		
TOTAL										0.000	0.00		14.4360	
D	WATER DEVELOPMENT													
1	Procurement of water tanker	16.22	2.4.8	Core area of Palamau Tiger Reserve	0	0	0.00	0.00	Core area of Palamau Tiger Reserve	10.00		2		For providing water to wildlife in crunch period
TOTAL										0.000	0.00		0.0000	
GRAND TOTAL										94.155			148.6360	
BUFFER ZONE														
A	ANTI-POACHING INITIATIVES													
1	Recharge of M-StrIPES mobiles & purchase of SIM Cards	16.1.7	3.2.1.2 g	Buffer area of Palamau Tiger Reserve	0	0	0.00	0.00	Palamau Tiger Reserve	116 mobile numbers x0.02400		116	2.8000	Recharge of M-StrIPES mobiles & purchase of SIM Cards
TOTAL													2.8000	
B	STAFF DEVELOPMENT AND CAPACITY BUILDING													
1	Staff training and stakeholders workshop for preparation of Next Tiger Conservation Plan	0	0	Buffer area of Palamau Tiger Reserve	0	0	0.00	0.00	Palamau Tiger Reserve	5.00		45	1.0000	Current Tiger Conservation Plan ends in 22-23. Its mid term revision is also underway. Funds will be needed for various stakeholder work shops, data collection activities, consultation of experts etc.
2	Provision for ration allowance to field staff	16.16.1	2.4.11	Buffer area of Palamau Tiger Reserve	0	0	0.00	0.00	Palamau Tiger Reserve	0.0086		319	32.8500	For providing dry rations to field staff for coming in Watch Towers.
TOTAL										0.00	0.00		33.8500	
C	ECO-DEVELOPMENT ACTIVITIES													
2	Basic health care/ Health Camps	16.6.3	15.5	Buffer area of Palamau Tiger Reserve	16	16	1.65	1.65	Palamau Tiger Reserve	0.25		56	1.6500	Better co-ordination with villagers
TOTAL										1.65	1.65		1.6500	
D	HABITAT IMPROVEMENT													
1	Soil & Moisture Conservation work- Contour trench		15.5		0	0	0	0	23°48'45.99"N 84°12'43.98"E 23°46'7.96"N 84°15'2.60"E 23°44'35.21"N 84°14'28.99"E 23°40'22.32"N 83°57'57.50"E 23°37'5.22"N 83°53'57.00"E 23°40'24.93"N 83°58'48.22"E 23°39'48.19"N 83°55'56.03"E 23°40'19.12"N 83°54'27.74"E 23°41'41.08"N 83°52'31.12"E 23°39'43.17"N 83°57'52.77"E 23°47'48.71"N 84°12'42.88"E 23°46'11.18"N 84°11'35.70"E 23°45'17.60"N 84°10'23.35"E 23°45'9.21"N 84° 8'7.09"E 23°32'59.47"N 84° 9'2.57"E 23°30'49.02"N 84°10'19.83"E 23°30'32.40"N 84°14'58.86"E 23°37'10.33"N 84°11'23.98"E 23°27'58.95"N 84°16'37.55"E	0.12953.20		Chirwahi- 100 Ha. Machchharmandwa- 100 Ha. Harhi- 100 Ha. Chapiya, Kutku- 100 Ha. Hesatu-, Kutku- 50 Ha. Khurra, kutku- 50 Ha. Madgari East- 100 Ha. Madgari west- 100 Ha. Sangali, Kutku- 100 Ha. Tumura, Kutku- 50 Ha. Dhawathi-100 Ha. Mahuabar-100 Ha. Asnahi- 100 Ha. Kanturiya- 100 Ha. Lakadmandwa, Baresanr- 50 Ha. Dhurieta, Baresanr- 50 Ha. Harra Khanr, Garu East- 50 Ha. Paiki tanr, Garu West- 50 Ha. Marghat kona, Mahuadanr- 50 Ha. 1500 Ha.		To arrest the rapid degradation of habiat due to gulley formations due to erosion. It will also enhance water percolation and help in water availability in water holes for a longer period.
2	Construction of Water Retention Structures-		7.2.1.1		0	0	0	0	23°45'29.00"N 84°12'5.46"E 23°39'55.93"N 83°56'45.00"E 23°40'2.70"N 83°52'2.75"E 23°39'52.64"N 83°52'45.60"E 23°41'36.69"N 83°57'14.76"E	5.00		Usul in Chhipadohar East Range -1 Madgari East in Kutku Range -1 Madgari West in Kutku Range -1 Madgari West in Kutku Range -1 Tokki in Kutku Range -1		For storage of water in seasonal and perennial streams, providing water for wildlife.

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Total:-										154.341	155.8400		
B	STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE												
1	Maintenance of Vehicle and purchase of patrolling motorcycles	16.2.18	3.2.1.2 (d)	Buffer area of Palamau Tiger Reserve	0	0	2.03	2.025	Buffer area of Palamau Tiger Reserve	Patrolling Campers - 6 Patrolling Motorcycles - 10 Tanker - 1 Divisional Vehicles - 4. Medical Van - 1 Jeep - 1 Purchase of 10 Patrolling motorcycles @ 80000 each	41 vehicle repairs and purchase of 10 new motorcycles	3.0000	All 4x4 patrolling campers are in dire need of repair of its gear boxes and general maintenance of other vehicles is required. Also 10 new patrolling motorcycles need to be purchased.
Total:-								2.025				3.0000	-
Grand Total:-								156.3662				158.8400	-
RECURRING CORE ZONE TOTAL								9.646				23.1460	
RECURRING BUFFER ZONE TOTAL								156.3662				158.8400	
ALL RECURRING (50:50) TOTAL								166.012				181.9860	
RECURRING (50:50) AND NON-RECURRING (60:40) TOTAL								261.8172				368.9220	

Sl No	Items	Sanction	Rs. in lakhs	
				Central Assistance
1	Non Recurring (60%)	186.94		112.16
2	Recurring (50%)	181.99		90.99
	Total	368.92		203.15

Rs. in lakhs			
Cost of APO including State's share	A	368.92	
Center's share in APO	B	203.15	
1st release @ 75% of Center share	C	152.37	
Less: Unspent balance FY 2020-21	D	8.09	
Adjusted first release	E=C-D	144.27	
2 nd release @ 25% of Center share	F=0.25*B	50.79	



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