

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

No. 4-1(25)/2021-PT

Dated: 21st December, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2021-22 -1st instalment-reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pakke Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 602.23 Lakhs (Rupees Six Hundred Two Lakhs Twenty Three Thousand Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of **Arunachal Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 406.50 Lakhs (Rupees Four Hundred Six Lakhs Fifty Thousand only)** as the 1st instalment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.

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Ministry of Environment, Forest and Climate Change
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- ix. Government of **Arunachal Pradesh** in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- xiii. Government of **Arunachal Pradesh** in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pakke Tiger Reserve**) and **Government of Arunachal Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.

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- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc, may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Pakke** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Arunachal Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	406.50
Total		406.50

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159441/JS&FA(SP) dated 17.12.2021. **Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,

Md. Sajid Sultan)
Assistant Inspector General of Forests (PT)

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बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११०००३
B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Arunachal Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
5. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, NTCA Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Md. Sajid Sultan)
Assistant Inspector General of Forests (PT)

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non Recurring (90%)	316.84	285.15
2	Recurring (90%)	285.39	256.85
	Total	602.23	542.00

(Rs. In Lakhs)

Cost of APO including State's share	A	602.23
Central share in APO	B	542.00
1 st release @ 75% of Central share	$C=0.75*B$	406.50
Less: Unspent balance FY 20-21	D	0.00
Adjusted 1 st release	$E=C-D$	406.50
Balance of Central share to be released	$F=0.25*B$	135.50

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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ANNUAL PLAN OF OPERATION OF PAKKE TIGER RESERVE, ARUNACHAL PRADESH UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER/2021-22

Rs. In lakh


Sl.No.	Items	Para No. of CS&PT guidelines Para of TCP	Previous year Details	Previous Year Details				Current year Proposal			Justification/Remarks	
			Location	Physical		Financial		Location	Ph.	Fin.		
			GPS Coord	Target	Achievement	Target	Achievement	GPS Coord	Target	Target		
1	2	3	4	5	6	7	8	9	10	11	12	
A. NON-RECURRING NEW WORK (CORE)												
1 Anti-Poaching Measures:-												
1.1	Pay of STPF (Slab 15-20 years):-	16.1.1/4.1.g										For protection and management
	STPF - 50 Nos. @ 14,000/- pm x 12 months	& h		600 Nos.	600 Nos.	84	53	Pakke TR	600 Nos.	84.00		of flora and fauna
1.2	Logistic support for field staff by providing rations, uniforms etc.	4.1/4.1.g	Pakke TR	180	50	10	3.6965	Pakke TR	180 Nos.	4.00		Free ration and uniform and beverages for field staff residing inside the core area of PTR.
1.3	Deployment of Dog Squad:-											Sniffer dog is essential for
	a) Wages of Dog Master -2 Nos.@18,000/- pm x 12 month = 4,32,000/-	4.1	Pakke TR	L.s.	L.s.	4.32	2.88	Pakke TR	1 Unit	5.32		anti-poaching operation like
	b) Food & upkeepment of dog = 2,00,000/-											tracking of hidden wildlife material
	Total = 6,32,000/-											and dog master engaged for proper upkeepment of sniffer dog and feeding items and vet. Care also needed.
1.4	Installation of wireless network -	16.2.3/13.7										
	a) Procurement of Base set - 3 Unit @ 1,50,000/- each = 4,50,000/-	(4.1.e)							27°02'9.7"			
	b) Procurement of hand set - 10 Unit @ 25,000/- each = 2,50,000/-								92°44'08.5"	as per	7.00	For better communication
									27°1'53.73"	col. 2		between APC and quick reach
									92°45'7.30"			out to Range & Division Office
									27°1'44.76"			during patrolling duty and other
									92°42'25.26"			urgencies.
2	Strengthening:-								27°00'09.04"			
2.1	Construction of fair weather road at following location:-	16.2.2/13.7	27°02'16.35"						92°53'13.24"			
	a) Romoni APC to Khari lake - 05 Km	(4.2.d)	92°41'2.72"	13 km	13 km	32.5			26°56'15.96"			For faster movement of
	b) Phool Nala to Sukhu Nala - 08 Km		27°3'41.80"						92°58'43.00"	13 Km	5.00	patrolling team during patrolling
	Total = 13 Km		92°42'48.54"						27°1'54.82"			duties
	@ 2.50 lakh per Km		27°1'47.83"						92°37'12.69"			
			27°47'24.45"						27°1'44.31"			
			27°3'56.61"						92°37'43.85"			
			92°48'2.87"									
2.2	Construction of Patrolling/Bridic path at following location:-	16.2.2/13.7	27°09'9.37"						27°12'48.05"			
	a) Doiko to Sapakio - 15 Km	(4.2.d)	93°09'43.74"	85 Km	85 Km	21.25	1.875		93°4'59.55"	60 Km	5.00	C/o patrolling path is required to
	b) Dana Nala to Khari - 20 Km		27°5'3.90"						27°12'48.83"			facilitated for faster movement
	d) Denai to Sessa Nala - 25 Km		92°47'43.90"						93°3'35.10"			of patrolling teams for effective
	Total = 60 Km		27°9'64.9"						26°57'39.40"			patrolling inside the core area of
	@ 30,000/- per km		92°39'99.4"						92°56'72.20"			PTR
			27°8'74.8"						26°58'49.10"			
			92°37'94.6"						92°55'14.33"			
									27°02'19.11"			
									92°39'94.5"			

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									27°05'22.1"		
									92°35'41.3"		
2.4	Construction of Hume pipe culvert/causeway at following location: -	16.2.2/13.7	(4.2.d)								
	a) Doiko Nala - 01 Unit		26°56'24.97"						27°12'48.05"		Construction of causeway/
	b) Langbang - 01 Unit		92°59'19.76"						93°4'59.55"		culvert needed at strategic
	c) Dicheu - 01 Unit		26°58'23.87"						26°58'51.16"		location for vehicular movement
	d) Mobusa - 01 Unit		92°55'04.37"						93°00'26.47"		during patrolling duty
	e) Tipi Nala - 01 Unit			7 Nos.	7 Nos.	10.5	5.25	26°59'15.64"		7 Unit	5.00
	f) Uta Pung - 01 Unit								93°01'05.22"		
	g) Nameri Camp - 01 Unit								26°59'51.78"		
	Total = 07 Unit								93°01'10.93"		
	@ 2,50,000/- each unit								27°27'58"		
									92°36'48.09"		
									27°21'22"		
									92°37'24.19"		
									27°1'33.32"		
									92°39'16.4"		
									27°1'35.22"		
									92°46'6.95"		
4	Research & Field Equipment: -										
	a) Fixed pay of Field Biologist - 1 No.										For monitoring of tiger,
	@ 35,000/- x 12 months = 4,20,000/-										co-predator and prey base
	b) Procurement of Camera Trap - 20 Nos.										
	@ 22,000/- 1/c GST = 4,40,000/-										
	c) Procurement of Compass - 10 Nos.	16.7/13.7	Pakke TR	1 Unit	1 Unit	6.45	5.04563	Pakke TR	1 Unit	9.10	species and field biologist is
	@ 5,000/- 1/c GST = 50,000/-	(4.2.i) &									engaged for compilation of
	Total = 9,10,000/-	(4.7.b)									data of census.
5	MSTRIPES (STRENGTHENING): -										Data Entry Operator is required
	a) Fixed Pay of Data Entry Operator -3Nos.										at DFO Office & Ranges offices
	@ 18,000/- pm x 12 months = 6,48,000/-	16.2.14/13.7									and their wages is required for
	b) Procurement of Mobile handset for			1 Unit	1 Unit	9.08	6.32	Pakke TR	1 Unit	8.53	12 months Procurement of new
	Patrolling - 10 Nos. @ 12,000/- each										mobile handset and power bank
	= 1,20,000/-										for use in field during day to day
											patrolling. Computer set is
											required for compilation of
											DATA etc.
	d) Purchase of computer set i/c all										
	accessories like printer, UPS etc. for										
	M-STRIPES - 1 Set = 85,000/-										
	8,53,000										
6	FOSTERING TOURISM: -										
	a) Conduct of awareness programme.	16.17/13.7		1 Unit	1 Unit	2	0.92198	Pakke TR	1 Unit	1.50	conducting of wildlife awareness
	Wildlife week, Global Tiger Day etc	(4.8.f)									campaign, erection of signboard
	= 2,00,000/-										& hoarding for generating
	b) Making of signages & hoarding = 2,50,000/-										awareness in 03 Ranges &
	Total = 4,50,000/-										Division Office
7	STAFF DEVELOPMENT: -										
	a) Annual weapon training, attending training workshop	16.8.6/13.7		L.s.	L.s.	1.5	1.5	Pakke TR	1 No.	1.50	To motivate park staff
	and capacity building of staff	(4.8.a)									

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8	STAFF WELFARE: -											
	a) Ration Money for frontline staff -	16.16/13.7										
	Dy FR - 1 No., Fgd - 06 Nos. = 07 Nos.	(4.8.b)	Pakke TR	156No.	96 Nos.	1.31	0.84	Pakke TR	84 Nos.	0.70224	To provide incentive to staff	
	@ 836/- pm x 12 month = 70,224/-											
	b) Health care of staff	16.16/13.7	Pakke TR	150 Nos.	50 Nos.	1	0.62951	Pakke TR	180 Nos.	2.00	To provide incentive to staff	
		(4.8.i)										
	c) Supply of 4 celled torch with battery to field staff	16.16/13.7	Pakke TR	50 Nos.	25 Nos.	1.2	0.63	Pakke TR	50 Unit	0.50	For use in patrolling purposes	
9	WATER DEVELOPMENT: -											
	Augmentation of potable water supply in following anti-poaching camp: -	16.2.9/13.7	26°56'13.57"	2 Unit	2 Unit	10	3.42594	27°02'19.11"	4 Unit	4.00	To provide safe drinking water for staff resided in the APC & Beat Office	
	Denai, Nameri West, Dhuna Nala & Suchung @ 2,00,000/- each		92°58'42.83"					92°39'94.5"				
								27°1'54.82"				
								92°37'12.69"				
								26°57'98.80"				
								92°57'15.40"				
								27°08'50.9"				
								93°09'16.8"				
10	PROJECT ALLOWANCES TO OFFICER & STAFF: -											
	i) Grade 'A' - 1 No. @ 5,000/-pm x 12 = 0.60											
	ii) Grade 'B' - 4 Nos. @ 3,000/- x 12 = 1.44	16.15/13.7										
	iii) Grade 'C' & 'D' = 15 Nos. @ 2,000/- x 12 = 3.60 lakh	(4.8.b)		23 Nos.	21 Nos.	2.32	1.015	Pakke TR	20 Nos.	5.64	To provide incentive to staff	
	Total = 5.64 lakh											
	Total = 1,86,000/-											
11	HABITAT IMPROVEMENT: -											
	Creation of fruit bearing plantation at following location -	4.2/4.2 g									To support low palatable plants for herbivores in the PA.	
	a) Denai - 15 Ha							27°02'19.11"	45 Ha			
	d) Rilloh - 15 Ha							92°39'94.5"				
	e) Upper Dekorai - 15 Ha							27°1'57.08"				
	Total = 45 Ha							93°8'13.35"				
	@ 25,000/- per Ha							27°00'37.69"				
								92°51'40.27"				
Total of Non-recurring Core =											1.86,000/-	
B. NON-RECURRING NEW WORK (BUFFER)												
1	ANTI-POACHING MEASURES: -											
	a) Engagement of Anti-poaching squad - 10 Nos. @ 12,000/- each x 12 months	4.6/4.6.8	Pakke TR	60 Nos.		6.6		Pakke TR	120 Nos.	14.40	For protection and management of flora and fauna outside of Park	
	b) C/o of SPT (CGI Sheet walling) APC at Heipad @ 10,00,000/-	4.6	27°5'27.27"	1 Unit	10.00	1 Unit	0.3					
			93°3'57.69"									
	Total of Non-recurring (Buffer) =									14.40		
Total of New work Non-recurring =											16.1,00,000/-	
C. RECURRING NEW WORK (CORE): -												
1	ANTI-POACHING -											
1.1	Engagement of Beat Guard - 2 Nos. x 38 Beats @ 11,000/- each for 12 months	16.1.2/13.7	Pakke TR	720 Nos.	480 Nos.	79.20	56.7316	Pakke TR	936 Nos.			
		(4.1.a)										


Mr. Anwarul Haque
 Assistant Inspector General of Forests
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	as per Slab 6-10 years = 1,02,96,000/-										protection and to safeguard the flora and fauna and their wages required for 12 months
1.2	Deployment of camp labourers for patrolling and management of Pakke T.R. - Wages of Unskilled Casual Workers: - Slab 6-10 years Chowkider -4 Nos @ 11,000 x 12 = 5.28 lacs Mali - 3 Nos. @ 11,000/- x 12 = 3.96 lacs Mahut helper - 10 Nos. @ 11,000/- x 12 = 13.20 lacs Helper for cartpenter & Mason - 2 Nos. @ 11,000/-x 12 = 2.64 lacs Peon - 4 Nos. @ 11,000/- x 12 = 5.28 lacs Boatman helper - 1 No. @ 11,000/- x 12 = 1.32 lacs Slab Above 16-20 years chowkider -1 No. @ 13,000/- x 12= 1.56 lacs Total 25 Nos. @ 33.24 lacs per annum Wages of Skilled Casual workers: - Slab 6-10 years Cartpenter -2 Nos. @ 12,000/-x 12 = 2.88 lacs Mason - 2 Nos. @ 12,000/- x 12 = 2.88 lacs Driver - 1 No. @ 12,000/- x 12 = 1.44 lacs WT attendant - 2 Nos. x 12,000/-x 12 = 2.88 lacs Cook - 3 Nos. x 12,000/- x 12 = 4.32 lacs Mahut - 10 Nos. @ 12,000/- x 12 = 14.40 lac Boatman - 1 No. @ 12,000/- x 12 = 1.44 lacs Slab 11-15 years Cook - 2 Nos. @ 13,000/- x 12 = 3.12 lacs Wireless attendant - 2 Nos. x 13,000/-x 12 = 3.12 lacs Slab 15-20 years Driver - 5 No. @ 14,000/- x 12 = 8.40 lacs Slab Above 20 Years: - Plumber - 1 No. @ 17,000/- x 12 = 2.04 lacs Electrician - 1 No. @ 17,000/-x12= 2.04 lacs Total = 32 Nos. @ 48.96 lacs per annum Fixed Pay Staff: - P.A. to FD-1No. @ 35,000/- x 12 = 4.20 lacs D/man - 1 No. @ 22,000/- x 12 = 2.64 lacs Office Asst. -1No. @ 25,000/-x 12=3.00 lacs Computer Operator - 2 Nos. @ 18,000/- x 12 = 4.32 Total Fixed pay staff = 5 Nos. @ 14.16 lacs per annum	16.1.3/13.7 (4.1.a)	Pakke TR	672No	448 Nos.	90.36	58.73	Pakke TR	744 Nos.	96.36	PakkeTR is having inadequate regular staff and it is managing with handful of contractual staff and casual staff for management day to day works and their payment is required.
1.3	Legal support for defending court cases	16.1.18/13.7 (4.1.o)	Pakke TR	L.s.	L.s.	1.00	--	Pakke TR	L.s.	0.50	To defend the court cases related to wildlife crime

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1.4	Maint. of vehicle i/c cost POL for following category of vehicle - Truck -2 Nos., Jeep (THAR) - 2 Nos., Bolero - 2 Nos., Scorpio - 1 No., Gypsy - 1 No. & Motorcycle - 16 Nos.	16.1.20/13.7 (4.2.f)	Pakke TR	24 Nos.	24 Nos.	12.00	5.98924	Pakke TR	24 Nos.	7.00	Vehicles plying in jungle road and required frequent maint. i/c cost of POL replacement of accessories etc.	
1.5	Feed & upkeepment of camp elephant & rescued animals - 9 Nos. @ 1,10,000/- each	16.1.22/13.7 (4.1.1)		10 Nos.	10 Nos.	9.00	4.43782	Pakke TR	09 Nos.	5.00	To provide supplementary food, mineral etc. i/c health care	
1.6	Maint. of existing Anti-poaching camp at following location @ 1,00,000/- each: - a) Suchung APC b) Firing Nala c) Ditchu d) B/pung Ghat e) Denai f) Diji	16.1.4/13.7 (4.2.c)	27°02'42.73" 92°46'46.05" 27°01'31.92" 92°50'22.08" 26°57'28.75" 92°59'57.09"	3 Nos.	3 Nos.	3.00	1.50	26°57'23.00" 92°56'43.70" 27°09'40" 92°53'13.10" 27°29'20" 92°44'2.20" 27°09'48.57" 92°40'59.15" 27°21'19.11" 92°39'94.5" 27°21'0.4" 92°41'15.7"	6 Unit	6.00	Annual maint. needed to increase durability and longevity of camps.	
1.7	Maint. of Office equipment (O.E.) like procurement of office stationery, computer maint, cartridges for printer toner for xerox machine, payment of electric bill, celebration of important days etc. @ 3,00,000/-	16.1.23/13.7	Pakke TR	L.s.	L.s.	2.50	2.45576	Pakke TR	L.s.	3.00	For day to day office works and miscellaneous expenditure for running office works.	
1.8	Annual Maint. of Arms - 23 Nos. and wireless sets i/c replacment of battery etc. @ 3,00,000/-	16.1.8/13.7 (4.1.f)	Pakke TR	23 Nos.	23 Nos.	2.50	1.01915	Pakke TR	L.s.	1.50	Annuals maint. required for better upkeepment of arms & wireless sets.	
1.9	Reward to informer & staff	16.1.17/13.7 (4.1.n)		10 Nos.		---	1.00	---	Pakke TR	5 Nos.	1.00	To motivate public & staff in protection of wildlife
2 STRENGTHENING: -												
2.1	Maint. of following Forester, Fgd quarter, FRH & Office building @ 1,50,000/- each - a) 4 unit building at West bank - 1 No. b) SPT-I at West Bank -1 No. c) FRH at Langka - 1 No. d) SPT-II & III building at Division - 2 Nos. e) Range Office Seijosa - 1 No. f) SPT-II at Tipi Range - 2 No.											To improve the durability of building
2.2	Maintenance of Kuccha road - Annual maint. of following patrolling path - 268 Km @ 2,500/- per km (i) Khari to Upper Dekorai - 15 km, (ii) Upper Dekorai to Lake - 10 Km, (iii) Langka to Suchung - 48 Km, (iv) Upper dekorai to Seba - 20 Km, (v) Nameri to Kimi - 20 Km, (vi) Lumtak to Seba - 15km,	16.2.1.3/13.7 (4.2.d)	26.98,92.92 27.03, 92.89 27.01, 92.86 27.14, 93.14 27.22, 93.03 27.18, 92.69 27.15, 92.94 27.00, 92.96 26.98, 92.92	158 Km	95 km	5.5	2.5626	27.01, 92.86 27.14, 93.14 27.22, 93.03 27.18, 92.69 27.15, 92.94 27.00, 92.96 26.98, 92.92	268 Km	6.70	Pakke TR falls within the zone of high rainfall area. Growth of vegetation is very fast during monsoon and damage of patrolling path due to heavy downpour is common feature hence maint. is required for movement of patrolling team for intensive patrolling inside	

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(vii) Khari to Kharipong - 15 km		27.14, 93.08				27.14, 93.08			the core area.
(viii) Seba to Dera - 15 km		27.04, 92.76				27.04, 92.76			
(ix) Pusum bhung to Yortepobe - 25 Km						27.90, 93.91			
(x) Dera to Bhalu Nala - 70 Km						27.50, 92.48			
(xi) Kimi Beat to Sus Namgo nala - 15 Km						27.91, 92.40			
2.3 Maintenance of road network -		26°56'24.15"				26°56'24.15"			
Annual maint. of following fair weather road	16.2.2/13.7	92°55'01.88"				92°55'01.88"			
(i) West bank - Khari road = 12 km	(4.2.d)	26°56'24.15"				26°56'24.15"			
(ii) West bank - Ditchu road = 11 km		93°00'42.01"				93°00'42.01"			
(iii) Upper Dekorai-Doigurung = 08 km		26°59'55.98"				26°59'55.98"			
(iv) Khari-Bhalukpong ghat road = 41 km		92°48'52.06"				92°48'52.06"			
(v) Khari point-Khari lake = 09 km		26°58'34.93"				26°58'34.93"			
(vi) Lalung top-Khari road = 06 km		92°41'48.13				92°41'48.13			
(vii) Dhuna nalla-Lalung top = 06 km		26°58'34.93"	158 km	158 km	23.70	10.725	26°58'34.93"	173 km	25.95
(viii) Romoni-khari lake road = 04 km		92°54'53.55				92°54'53.55			Pakke TR falls within the zone
(ix) Nameri-Sukha nallah road = 17 km		27°01'08.82"				27°01'08.82"			of high rainfall area. Growth of
(x) 3 No. Sukha nallah-Dafta nallah = 06 km		92°55'42.42"				92°55'42.42"			vegetation is very fast during
(xi) Tipi Ghat APC-Phoot nallah = 04 km		26°57'16.85"				26°57'16.85"			monsoon and damage of
(xii) Baram nallah-Laling APC = 16 km		92°58'05.29"				92°58'05.29"			fair weather road due to heavy
(xiii) Diji to Denai APC = 06 km		26°59'54.80"				26°59'54.80"			downpour is common feature
(xiv) Ditchu to Longpu = 04 km		92°54'53.55				92°54'53.55			hence maint. is required for
(xv) Juliy nallah to Mobusa APC = 10 km		27°01'44.02"				27°01'44.02"			movement of patrolling team
(xvi) Diji APC to Daphla Nala = 07 km		92°43'54.23"				92°43'54.23"			for intensive patrolling inside
(xvii) Tenga Nala APC to Doigurung-		27°29.20"				27°29.20"			the core area.
Nameri road = 06 Km		92°45'17.65				92°45'17.65			
Total = 173 Km		27°28.47"				27°28.47"			
@ 15,000/- per km		92°37'22.80"				92°37'22.80"			
		26°58'29.01"				26°58'29.01"			
		92°57'40.23"				92°57'40.23"			
		27°01'17.14"				27°01'17.14"			
		92°40'04.54"				92°40'04.54"			
		26°58'54.33"				26°58'54.33"			
		93°00'55.66"				93°00'55.66"			
		26°58'54"				26°58'54"			
		93°1'29.9"				93°1'29.9"			
		27°02'16.35"				27°02'16.35"			
		92°41'2.72"				92°41'2.72"			
		27°341.80"				27°341.80"			
		92°42'48.54"				92°42'48.54"			
		27°147.83"				27°147.83"			
		92°47'24.45"				92°47'24.45"			
		27°256.61"				27°256.61"			
		92°48'2.87"				92°48'2.87"			
3 Mainstreaming Wildlife Concerns -									
Monitoring of Wild animals									Providing logistic support
a) Logistic support like procurement camera	16.10.1.3/		L.s.	L.s.	3.00	2.54306	Pakke TR	L.s.	5.00
battery etc annual monitoring of tiger,	13.7 (4.7.c)								during monitoring of tiger,
co-predator, prey base and their habitat									co-predator, prey base & their
evaluation - 3.50 lakh									habitat evaluation. And printing,
									publication of annual report

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	Pakke TR	L.s	L.s	3.50	0.315	Pakke TR	L.s	3.185	work has been executed and completed successfully.
c) Enrichment of feeding facilities providing with Gas stove, utensils, feeding stall etc. - (RZR 10.5(2))									
d) C/o Quarantin/isolation area from the enclosure for animals under lifetime care - (RZR 10.6 (3))	26°56'24.97"	1 Unit	1 Unit	8.73	4.19943	26°56'24.97"	1 Unit	4.53057	
	92°59'19.76"					92°59'19.76"			
e) C/o Post Mortem Room with equipment - (RZR 10.6 (3))		1 No.	1 No.	9.60	3.35859		1 No.	6.24141	
C/o fair weather road		13 km	13 km	32.50	1		13 km	31.5	
C/o Patrolling path		85 km	85 km	21.25	1.87			19.38	
C/o Hume pipe culvert/causeway		7 Nos.	7 Nos.	10.50	5.25			5.23	
Erection of EB Fencing		430 Rmt	430 Rmt	7.74	3.53609			4.20391	
Augmentation of Water supply at West Bank		1 Unit	1 Unit	10.00	3.42594			6.57406	
C/o SPT CGI Sheet Walling Anti-poaching Camp		1 Unit	1 Unit	10.00	0.3			9.7	
Maint. of road network		158 Km	158 Km	23.70	10.725			12.975	
Total of Spill Over Work of 2020-21 *								183.62	
Grand Total *								602.23122	

(Rs in lakhs)

Sl No	Items	Sanction	Central Assistance
1	Non Recurring (90%)	163.19	146.87
2	Recurring (90%)	285.39	256.85
3	Spill over works of 2020-21 to be paid during FY 2021-22 (Non Recurring 90%)	153.65	138.28
4	Spill over works of 2020-21 to be paid during FY 2021-22 (Recurring 90%)	0.00	0.00
	Total	602.23	542.00

(Rs. In lakhs)

Cost of APO including State's share	A	602.23
Center's share in APO	B	542.00
1st release @75% of Center share	C=0.75*B	406.50
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	406.50
Balance of Center share to be released	F=0.25*B	135.50


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