## Government of India Ministry of Environment, Forest and Climate Change Project Tiger Division

No. 4-1(21)/2021-PT

Dated: 21st December, 2021

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Manas Tiger Reserve, Assam during 2021-22 -1st instalment-reg.

Sir.

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Manas Tiger Reserve, Assam at the cost of Rs. 447.49 Lakhs (Rupees Four Hundred Forty Seven Lakhs Forty Nine Thousand Only) as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of Assam.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 302.05 Lakhs (Rupees Three Hundred Two Lakhs Five Thousand only) as the 1<sup>st</sup> instalment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:
  - i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
  - ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Manas Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

बी–१विंग, सातवांतल,पं. दीनदयालअंत्योदय भवन,सी.जी.ओ. कांप्लेक्स,लोधीरोड,नईद्विल्ली १५८२ भूत्यान /Md. SAJID SULTA B-1 Wing,7<sup>th</sup> Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodhi Road, New Relli न्वी 1000 आसून

Assistant inspector General of Forests व्याघ्र परियोजना / Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

A PART OF A COMPANY OF THE COMPANY O

The Government of Assam agrees to make reservations for Scheduled Castes and ٧. Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

The accounts of the Manas Tiger Reserve shall be audited by C&AG or by any person vi. authorized by him on his behalf in accordance with the provisions laid down in

Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.

The accounts of the Project Tiger Scheme shall be open for inspection by the vii. sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

The Utilization Certificate against the earlier funds released under Grants-in-aid have viii.

been received and accepted by the competent authority.

Government of Assam in respect of Manas Tiger Reserve may furnish their ix. performance-cum-achievement report on or before 31.3.2022.

Manas Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the x. objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

Grants-in-aid to Government of Assam is subject to the Economy Instructions issued xi.

from time to time by the Ministry of Finance or by the Competent Authority.

Grants-in-aid shall be utilized before the end of the current financial year 2021-22 xii. and unspent balance, if any, will be refunded by Government of Assam to the Govt.

Government of Assam in respect of Manas Tiger Reserve will maintain a separate xiii. account and will present their annual accounts in the standard format as required

under GFR 230(5).

Grants-in-aid shall be utilized for Manas Tiger Reserve strictly as per the xiv. Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Manas Tiger Reserve) and Government of Assam.

Monitorable outcomes on the item of works contained in the sanction letter both in XV. physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

The expenditure should be limited to the amount released and in no case should be xvi.

done in anticipation of further release by the Ministry.

The payments of daily wagers should be done through account transfer / account xvii.

payee Cheques only duly linked with Aadhar Number.

It may please be ensured that there is no duplication of nature and items of work xviii. being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Ecodevelopment and IDWH Schemes etc.

The cost estimates worked out by the Field Director should be based on approved xix. schedule of rates of the State Government, with due approval of the competent

authority.

MAD THE CHANG MAIN HOUSE, WITHIN HE

Approval of the competent authority be obtained and acceptance of UC may be XX.

The expenditure is incurred as per the allocation of funds. xxi.

> मो. साजिद सुल्तान/Md. SAJID SULTAN सहायक वन महानिरीक्षक

सहायक वन महानिरीक्षक Assistant inspector General of Forests व्याप्त परिमोजना/Project Tiger बी-१विंग, सातवांतल,पं. दीनदयालअंत्योदय भवन,सी.जी.ओ. कांप्लेक्स,लोधीरोड,नुर्धविस्तार १७ ठ उनल्वाय परिवर्तन मंत्रालय

B-1 Wing, 7th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodhi Road Review Per Book and Climate Change

- Payments are made by bank transfer and no cash payment is to be made. xxii.
- Funds for POL / maintenance of vehicles would be admissible only for the vehicles xxiii. purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- Funds to be spent only on items approved in Tiger Conservation Plan (TCP). XXV.
- Compensation for loss due to wildlife is to supplement the State Government fund as xxvi. per the rules of State Government.
- GFR is followed by implementing agency alongwith the economic instructions issued xxvii. by Government of India from time to time.
- Satellite photo with date and latitude and longitude nodes after completion of work xxviii. depicting the work carried out before and after the work.
- Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of xxix. leviable goods are sent along with UC.
- In case of employment through contract, copy of PF & ESI contributions of employees XXX. shall be obtained wherever applicable.
- All measurable outcome of this grant must be mentioned in the sanction order and UC xxxi. is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.
- If the implementing agency does not use the fund for the purpose for which it was xxxii. given, it has to refund the same with interest.
- There should not be any overlapping of activities under the projects with the xxxiii. activities of ongoing schemes under CSS/CS/State Government Scheme.
- The sanction order must mention measurable physical parameters and all xxxiv. measurable parameters are to be adhered to.
- The fixed asset created out of this grant shall not be disposed off without concurrence XXXV. of this Ministry.
- All guidelines under the project is to be followed scrupulously. xxxvi.
- The UC with physical progress report and satellite photo with physical deliverable xxxvii. with date and latitude - longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- The measurable outcome under the project (quantified) in terms of number of tigers xxxviii. in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- All labour payments strictly by Direct Benefit Transfer (DBT). xxxix.
  - The guidelines of Project Tiger Schemes are followed by Manas Tiger Reserve and xl. Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
  - As the annual budget of the Scheme is approved by the Central Government, the 3. Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
  - The terms and conditions of the payment are as under: 4.
    - The grant is in accordance with the pattern of financial assistance (a) approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

मो. साजिद सुल्लान् /Md. SÄJÍD SULTAN

मा. साजिप सुरागा आज. उन्होंने उन्होंने सहायक व महानिर्शासक Assistant Inspector Genéral of Forests बी—१विंग, सातवांतल,पं. दीनदयालअंत्योदय भवन,सी.जी.ओ. कांप्लेक्स,लोधीरोड, नुईदिह्स्सी १५ रोजका प्रतिनर्दन मंत्रालय B-1 Wing, 7<sup>th</sup> Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodillin Salandarin स्थानका प्रतिनर्दन मंत्रालय भारत सरकार/Government of India

- No deviation from the approved items of expenditure as enumerated in the 5. Annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- In accordance with the revised procedure, the Central Accounts Section, Reserve 6. Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

The expenditure incurred is adjustable to the Demand No. 27 (Ministry of 7. Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	302.05
Total		302.05

This issues under the powers delegated to the Ministry and with the concurrence of 8. Integrated Finance Division vide Dy. No. 159443/JS&FA (SP) dated 17.12.2021. Compliance of all the guidelines/ instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.

Yours sincerely.

(Md. Sajid Sultan)

Asstt. Inspector General of Forests (NTCA)

Email: aig2=ntca@nic.in Tel. No. +91 11 2436 7837-39

Fax: +91 11 2436 7836

मो. साजिद सुल्तान/Md. SAJID SULTAN सहायक वन महानिरीक्षक Assistant Inspector General of Forests व्याप्र परियोजना/Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Minietry of Environment, Forest and Climate Change भारत सरकार/Government of India

FIAT BORDER OF CAR BASE PROPERTY BEFORE TWO সংযোগিত হৈ চাল স্থানিক। সংযোগিত চাল কৰি কিন্তু কৰি কৰি কৰি সামান্ত্ৰিক সংযোগিত চাল চালামিক সামান্ত্ৰিক। and a second process that we properly ्राप्तकार्यः । संस्कृति । विश्वास्य व्यवस्थानाः विश्वास्य । विश्वास्य । विश्वास्य । संस्कृति । विश्वास्य व्यवस्थानाः विश्वास्य । विश्वास्य । विश्वास्य । विश्वास्य । विश्वास्य । विश्व विश्वास्य । विश्वास्य । विश्वास्य । विश्वास्य । विश्वास्य । विश्वास्य । विश्वास्य ।

## Copy to:-

- 1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
- 2. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
- 3. The Secretary (Finance), Govt. of Assam.
- 4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
- 5. The Field Director, Manas Tiger Reserve, Assam.
- 6. The Accountant General, Assam.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 8. The IGF, NTCA Regional Office, Guwahati.
- 9. Forest Finance Division, MoEF&CC, New Delhi.
- 10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 11. Guard file/Spare copies.

(Md Sajid Sultan)

Assistant Inspector General of Forests (PT)

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non Recurring (90%)	140.04	126.04
2	Recurring (90%)	307.45	276.70
	Total	447.49	402.74

(Rs. In Lakhs)

Cost of APO including State's share	A	447.49
Central share in APO	В	402.74
1st release @ 75% of Central share	C=0.75*B	302.05
Less: Unspent balance FY 20-21	D	0.00
Adjusted 1st release	E=C-D	302.05
Balance of Central share to be released	F=0.25*B	100.69

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

मो. साजिद सुल्तान /Md. SAJID SULTAN

सहायक वन महानिरीक्षक Assistant inspector General of Forests व्याघ्र परियोजना / Ppolect Tiger पर्यावरण, वन एवं चुजुवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change

Ministry or Environment, Forest and Samuel of India बी—१विंग, सातवांतल,पं. दीनदयालअत्योदय भवन,सी.जी.ओ. कांप्लेक्स,लोधीरोड,नईदिल्ली. सुरक्षार/Government of India B-1 Wing, 7<sup>th</sup> Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodhi Road, New Delhi – 110003

Proposed Annual Plan of Operation under CSS-Project Tiger for Manas Tiger Reserve for the year 2021-22

					:	9.37	dan en en	4.00	er verege.	ingerite.					(Rs. in Lakh)
		Para	No.	Previou	s year d	etails (Rs	. in lakh)	GF	· · · · · ·	Curre	i nt year pr	oposal	GI	es e	
				Phys	sical	Fina	ncial		,					,	
SI. No.	Item of Works	CSSPT Guidelines	ТСР	Target	Achievem ent	Targer	Achievem ent	Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financi al Target)	Lat	Long	Justification
1	2	3	4	5	, 6	~	8 -	9	10	<del>T</del>	12	13	14	155	16
Α	NON-RECURRING													<u> </u>	
<u> A/1</u>	CORE (Manas National Park)-			1											
1	Procurement Field gear, night vision device, field dress, Boots, Binoculars													Martine and Comments of the Co	
а	30 nos. of Water Filters @ Rs. 3500/- per Filter for Manas NP		10.4.2	73	36	2.550	1.260			30	0.0350	1.0500			
b	50 nos. of Solar Chargeable Torch Lights @ Rs. 1600/- per Torch Light for Manas NP.		10.4.2	100	35	1.600	0.784			50	0.0160	0.8000		n, ( )	For the frontline staff of the performing patrolling duty.
2	Procurement of Arms and Ammunition	16.1.13				ĺ									
а	500 nos. of Ammunition for .315 rifle @ Rs. 144/- per no. for Manas NP.		10.4.2	1500	670	1.950	0.965 <sup>.</sup>			500	0.00144	0.7200			For use by anti-poaching camp
b	Purchase of Ammunition for DBBL/SBBL Gun- 1000 nos. @ Rs. 130/- per no. for Manas NP		10.4.2	1000	536	1.300	0.643			1000	0.0013	1.3000			staff for protection.
3	Procurement of tranquilizing equipments, Darts, rescue vihicles, Drugs	16.4.1.4												***************************************	
а	Requirement of Dart including Drugs for rescue animals for Manas NP		7.8.3	LS	. LS	4.000	1.980		3	LS	LS	0.5000			Procurement of medicine for tranquilizing and rescue of wild
4	Day to day monitoring of Wild Animals	16.7													
а	Procurement of Camera Trap- 60 nos. @ Rs. 16000/- for regular tiger monitoring for Manas Tiger Reserve		7.8.6	40		8.00000				60	0.1600	9.6000			For capturing of wild animal image during monitoringfor Manas Tiger Reserve
5	Dissemination workshops	16.8.6													
а	4 nos. of Workshop for staff @ Rs. 20,000/- per no. for Manas NP		8.3.6	4	2	1.000	0.400			4	0.2000	0.8000			To train the staff on management practices.

मो. साजिद सुल्जान/Md. SAJID SULTAN सहायक वन महानिरीक्षक Assistant inspector General of Forests ब्याघ्र परियोजना/Project Tiger पर्यावरण, वन एवं जुलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

		1					T		т		1			A saksakar mangar mendakan sebagai Kanas A saksakar mengantun mendakan mengan
1	Provision of Project allowance to staff (all categories) of Project									YYCOTA			33	AND THE SERVICE
ŀ	Figer (Providing project							Ì	1	į		ļ		in Considerate arrangements in Associated (\$100 feet feet)
6	allowance to ministerial staff is a	16.15		l	1	. 1						ļ	*	
1	new component) (Non-recurring).		1	1			1				1			and do not have a second and a second a second and a second a second and a second a second and a
	Separate from all cateries as per	1						1		1			İ	***
	Guideline													For payment to Frontline staff,
а	Project Tiger Allowance for Staffs,			1									-	ministerial staff, Fixed pay and
:	Ministerial Staff, Fixed pay and		8.4.2	393	393	29.540	15.625	]	1	372	LS	24.4530		AFPF staff (Enclose a Man in
	AFPF staff for 9 months for Manas		1			4		1		9				Position)
	NP Arrear of Project Tiger Allowance for		····											Enhanced Project Allowance from
b	Manas NP from the month of		8.4.2		:		Į	ļ	i	393	LS	15.6250		the month of October, 2020 to
	October 2020 to March 2021													March 20121 /Arragi
_	Provision for Ration Allowance to	16.16				İ		i	1			ļ		
7	Field Staff as per Guideline.	70.10												The state of the Continuo
а	Project Tiger Ration Allowance for						ĺ	*******				:		For disbursement to the Frontline staff, Jr. & Sr. Astt., Grade-IV staff,
Ì	frontline staff, Ministerial staff,			396	396	40.560	22.359	Ì		339	LS	34.9800		Fixed pay, Computer Operator,
1	Grade-IV, Fixed Pay, Computer		8.4.2	380	390	40.500	22.000	į						Van Mazdoor.
	Operator and Van Mazdoor for 9		ĺ	i										• • • • • • • • • • • • • • • • • • • •
	months for Manas NP													Enhanced Project Ration
b	Arrear of Project Tiger Ration from the month of October, 2020 to					İ			i i	396	LS	23,8400		Allowance from the month of
	March, 2021.		8.4.2						1	350		20.0400		October, 2020 to March, 2021.
	Match, 2021.										ļ			(Arrea)
8	Supply of Kerosene	16.16									<del> </del>	0.0000		For use in anti-poaching camp and
а	Supply of Kerosene for Manas NP		10.4.2	LS	LS	0.500	0.248			LS	LS	0.3000		anti-depredation squads
9	Supply of medicine	16.16									<del> </del>			17
a	Supply of essential medicine for field		10.4.2	LS	LS	1.000	0.495			L\$	LS	0.5000		For welfare of the staff
	staff for Manas NP	40.47				<del> </del>								
10	Wildlife Conservation Awareness	16.17	ļ		<del> </del>	<u> </u>				,				To create awareness among
а	Awareness camp during the wildlife		8.3.6	LS	LS	1.000	0.495			1	0.5000	0.5000		people of the surrounding areas of
	week- 1 camp @ Rs. 50000/- per		0.5.0	LO	1	11000								the NP regarding conservation of
	camp for Manas NP Intelligence gathering for Manas NP		<del> </del>		<u> </u>		0.004			LS	LS	0.3000		wild animals. Fund required for
b	Intelligence gathering for Marias N		8.3.6	LS	LS	1.000	0.321			LO		0.0000		meeting reading materials & audio visual equipment etc. & inteligence
	Publicity and extension for Manas		1	1	LS	1.000	0.321			LS	LS	0.3000		gathering.
C	NP		8.3.6	LS	Lo	1.000	0.021				ļ			gattoring.
	Construction of Tank, Well, Hand	16.2.9	1						<u> </u>					
11	Pump etc.	10.2.0		<u> </u>			ļ	<u> </u>	ļ		+	<del> </del>	<del> </del>	For the use of camp staff for
a	Installation of Hand Pumps @ Rs.		10.4.2	11	5	3.300	1.500	1	1	5	0.3000	1.5000		drinking water facility
	30 000/- per nump for Manas NP		<del> </del>	<b></b>	<del> </del>	<del> </del>		<del> </del>			1			
	a) Bansbari Range- 1 no.							26°39'3						Constitution
i					L	1		2.24"	01.40"	<u> </u>		<u> </u>	<u>LL</u>	

मो. साजिद सुरुवान/Md. SAJID SULTAN सहायक वन महानिरीक्षक Assistant Inspector General of Forests व्याघ्र परिमोजना/Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Economic Officer and Officer Change भारत सरकार/Government of Links

								4, 444, 5, 4, 4	are a graduje						
	i) Surfully Camp								dide	ક્રિયા હત્	en en v	e a filtrigue	26'43'	91'00'	
								gyi hay	usi Kiji	dd Nggy	gvoga		47.07"	57.02	
1	b) Head Quarter Beat, Barpeta							26°29'2		÷			·		
	Road- 1 no.							7.15"	01.00"						
	i) Sr. Asstt. quarter												26°29'	90°58	
													25.35"	00.79	
	c) Bhuyanpara Range- 1 no.							26°42'2 1.39"	91°06'						
								1.39	28.60"						
	i) Daojeng Camp												26°45'	09100	
													28.84"	5'32.2	
										ľ			20.04	4"	
	d) Panbari Range- 1 no.						·····	26°35'4	90°49						
	o) ranbarr nange- 1 no.							8.09"	52.08"					- Company	
	i) Range Office compound				:								26º35'	90°49	
	***************************************												47.4"	'53.2"	
	e) Kahitama Beat- 1 no.							0000710	000541					No.	
	· ·							26°37'3 0.55"	54.68"	<u> </u>				decision in the second	
	3) Manualhani Canan							0.55	94.0o					<b>!</b>	
	i) Magurjhani Camp												26°37'	90°56	į
	1												29.64"		
														17	
				S	ub Total	Non-Rec	urring-Co	ra (Maca	s NP) =			117.0680			
										1.				THE REAL PROPERTY.	\(\frac{1}{2}\)
	CORE (Barnadi Wildlife													NA(CONT)	:
A/2	Sanctuary)-													1	
1	Procurement Field gear, night				***************										
	vision device, field dress, Boots,														
	Binoculars													1	
	Purchase of Uniform -49 nos. for														
а	frontline staff @ 2350/- for Barnadi		10.4.2	-	-		-			49	0.0235	1.1515		j	For the frontline staff of the
	WLS														performing patrolling duty.
2	Procurement of Arms and														
	Ammunition	16.1.13								1		İ		parameter and the second	
								<del> </del>						<u></u>	
а	Purchase of 500 nos. of Ammunition		40.40							500	0.00444	0.7000			
	for .315 rifle @ Rs. 144/- per no. for Barnadi WLS		10.4.2							500	0.00144	0.7200			For use by anti-poaching camp
				1000	500	1.300	0.644	<u></u>		<b> </b>			<del></del>	<b></b>	staff for protection.
b	Purchase of Ammunition for		4040							200	0.0013	0.2600			stan ioi protoction.
	DBBL/SBBL Gun- 200 nos. @ Rs.		10.4.2							200	0.0013	0.2000			
	130/- per no. for Barnadi WLS		1					1		1		*			

मो. साजिद सुल्तान/Md. SAJID SULTAN सहायक वन महानिरीक्षक Assistant Inspector General of Forests स्थाप्त परियोजना/Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

													ns 10	SES. 3	str, neutraner jallun.
	Provision of Project allowance to staff (all categories) of Project Tiger (Providing project allowance to ministerial staff is a new component) (Non-recurring). Separate from all cateries as per Guideline.	16.15				7(1/1)	and the second s								
а	Project Tiger Allowance for Staffs, Ministerial Staff- 28 nos. for 9 months for Barnadi WLS		8.4.2	36	36	3.700	1.832			28	LS	1.9260			For payment to Frontline staff, ministerial staff and Grade-IV staff (Enclose a Man in Position)
	Arrear of Project Tiger Allowance from the month of October, 2020 to March, 2021 for Barnadi WLS.		8.4.2							36	LS	1.8320			Enhanced Project Allowance from the month of October, 2020 to March, 2021. (Arrea)
4	Provision for Ration Allowance to Field Staff as per Guideline.	16.16						and the second s							
a	Project Tiger Ration Allowance for frontline staff, Grade-IV- 45 nos. for 9 months for Barnadi WLS		8.4.2	34	34	3.510	1.737			21	LS	2.1600			For disbursement to the Frontline staff, Jr. & Sr. Astt., Grade-IV staff, Computer Operator, Van Mazdoor. (Enclose a Man in Position)
b	Arrear of Project Tiger Ration from the month of October, 2020 to March, 2021.		8.4.2							34	LS	1.7370			Enhanced Project Ration Allowance from the month of October, 2020 to March, 2021.
5	Supply of Kerosene	16.16													Tarres is not incoming company
а	Supply of Kerosene for Barnadi WLS		10.4.2	LS	LS	0.450	0.223			LS	LS	0.3000	-		For use in anti-poaching camp and anti-depredation squads.
6	Supply of Torch/Batteries	16.16				ļ								<del> </del>	To distribute among the staff for
а	Torch light & Battery for Barnadi WLS		8.4.2	LS	LS	0.500	0.248			LS	LS	0.3000			using in patrolling duty during
7	Wildlife Conservation Awareness	16.17								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
а	Awareness camp during the wildlife week-1 camps @ Rs. 50,000/- per camp for Barnadi WLS		8.3.6	LS	LS	0.500	0.248			1	0.5000	0.5000			To create awareness among people of the surrounding areas of the NP regarding conservation of
b	Intelligence gathering for Barnadi WLS		8.3.6	LS	LS	0.500	0.248			LS	LS	0.2500			wild animals. Fund required for meeting reading materials & audio visual equipment etc. & inteligence
			1	Sub	Total N	n-Recun	ing-Core	Bamada							
A/3	CORE (Manas 1st Addition)-		ļ		<del> </del>			<del> </del>	<b></b>				<del>                                     </del>	†	
1	Procurement Field gear, night vision device, field dress, Boots, Binoculars.	16.1.15													
	1		<u> </u>	<del> </del>	·····	<u> </u>					30.				

मो. साजिद सुल्तान/Md SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
ब्याद्य परियोजना/Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

									ana dip		meada jishir	Ġ.			
а	Purchase of Wireless Mobile Hand Set (Walkie Talkie)- 3 nos. @ Rs. 21,830/- per no.	:	10.4.2			-			alia alia ast s	* #3 Files \199	0.2183	0.6549			For the frontline staff of the
b	Purchase of Fixed Base Station - 1 set. @ Rs. 28,710/- per Fixed Base Station.		10.4.2	,	+	-	-			1	0.2871	0.2871			performing the communication to another camp.
	Provision of Project allowance to staff (all categories) of Project Tiger (Providing project allowance to ministerial staff is a new component) (Non-recurring). Separate from all cateries. See	16.15													
	Project Tiger Allowance for Staffs, Ministerial Staff- 37 nos. for 9 months for Manas 1st Addition area)		8.4.2	31	31	2.964	2.940			37	LS	2.4660			For payment to Frontline staff & Ministerial Staffs of Manas 1st Addition (Enclose a Man in Position)
	Arrear of Project Tiger Allowance ffrom the month of October, 2020 to March, 2021.		8.4.2							31	LS	1.6000			Enhanced Project Allowance from the month of October, 2020 to March, 2021, (Arrea)
	Provision for Ration Allowance to Field Staff as per Guideline.	16.16													
а	Project Tiger Ration for Frontline Staffs-34 nos. for 9 months for Manas 1st Addition area.		8.4.2	29	29	2.993	1.875			34	LS	2.6316		-	For disbursement to the Frontline staff and Grade-IV.
b	Arrear of Project Tiger Ration from the month of October, 2020 to March, 2021.		8.4.2							29	LS	1.7000			Enhanced Project Ration Allowance from the month of October, 2020 to March, 2021 (Arrea)
4	Creation of Road networks	16.2.2					····							1	γ (10α)
а	Creation of Roads- 5 kms @ Rs. 50,000/- per km for Manas 1st Addition.	, 0.2.2	10.10	36 km	17.82	18.000	8.910			5	0.5000	2.5000			For better communication
	a) Amteka Range-5 km													4000	
	i) Mokhanaguri to Hajwmaoria												26º42' 51.84"	90°35 '15.66 "	
										5 km			26°45' 04.22"	90°35 '30.25	
		S	ub Total	Non-Rec	urrina-C	ore (Man	as 1st Ad	dition) =				11.8396			
					1	Non-F	ecurrina-	Buffer =				0.0000			
В	RECURRING (CORE)		Grani	a Jotel N	ion-Rect	urma-Co	o IA(1±A)	Z+8/31 =				140.0441			
	CORE (Manas National Park)-												ever reside SAVERS		
1	Deployment of camp labourers for patrolling	16.1.3													

मो. साजिद सुल्तान /Md. SAJID SULTAN सहायक न महानिरीक्षक Assistant Inspector General of Forests व्याप्त परियोजना /Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

Page 5 of 9

										,	,		<del>بنيننة</del>	I
	Payment Wages to Van Mazdoor (Casual Worker)-160 nos. @ Rs. 9000/- per No. per month for 9 months for Manas NP & Manas 1st		10.4.2	160	160	172.800	147.000		160	0.0900	129.6000	i, dijî	erzi ser Abbis Bist ej	Payment of wages to existing 160 nos. Van Mazdoors (CL) and fund required for payment of wages additional 3 nos. Van Mazdoors
	Additional Engagement of Van Mazdoor (Casual Worker) for Payment Wages -3 nos. @ Rs. 9000/- per No. per month for 9		10.4.3	-	-	#	1	College Control of th	3	0.0900	2.4300			(CL) are engaged for anti- poaching activities in Manas NP & Manas 1st Addition.
	months for Manas National Park Arm Home Guards-140 nos. @ Rs. 9000/- per Home Guard per month for 9 months to be payment of wages for Manas NP & Manas 1st		10.4.2	140	140	151.200	134.611		140	0.0900	113.4000			For payment to the wages to 140 nos. Home Guards engaged in protection and anti-poaching activities inside core area in Manas NP & Manas 1st Addition.
d	Addition.  Payment wages to Computer Operator-1 No. @ Rs. 20000/- per		10.4.2	1	1	2.400	2.400		1	0.2000	1.8000			To pay existing Computer Operator for 9 months
е	month for 9 months for Manas NP.  Payment wages to Biologist-1 No.  Rs. 35000/- per No. per month		10.4.2	1	1	3.600	3.600		1	0.3500	3.1500			To pay existing Biologist for 9 months
f	for 9 months for Manas NP Payment wages to FD Assistant-1 no. @ Rs. 40000/- per no. per month for 9 months for Manas NP		10.4.2						1	0.4000				Required for assisting in office and field works on various works for 9 months
2	Legal support for defending court	16.1.13												
a	cases Legal support for defending court cases for Manas NP		10.9	LS	LS	1.000	0.494		LS	LS	0.5000			For hiring legal expert for defending court cases & payment to transportation of accuse to the court and travelling cost of Frontline staff attending court & misc. expenditure for court case.
3	Maintenance of Vehicles (Boats, Motorbikes, Mobility)	16.1.14										<u> </u>		Fund required for maintenance of
a	Repairing of Vehicles & purchase of Tyres etc. for Manas NP		10.4.2	LS	LS	5.000	2.475		LS	LS	3.500			vehicles for Govt. Vehicles used in patrolling Manas NP.
b	POL for Vehicles, Motorbikes and Boats for patrolling round the clock by all the Ranges for protection duties for Manas NP		10,4.2	LS	LS	10.000	4.950		LS	LS	6.000	0	NAME OF THE PERSON OF THE PERS	POL for Vehicles for patrolling duty under Manas NP.
4	Maitenance of elephants and their accessories	16.1.11										<u> </u>	-	For treatment of captive
а	Medicine for Treatment of Captive Elephant and rescued animals (if any) for Manas NP		10.11	LS	LS	2.000	1.019		LS	LS	0.700	0		elephants/rescued animals when necessary.

मी. साजिद सुल्तान/Md.SAJD SULTAN
सहायक वन महाजिसिक Assistant Inspector General of Forests व्याघ परिबोजना/Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India

Page 6 of 9

												Armara Lagran	41.41		
b	Elephant Feed Supplement for Captive Elephant for Manas NP		10.11	LS	LS	1.500	0.741	ţ	enterna Læg	LS	LS	0.7000			Fund required for purchase of feed supplement for 46 nos. Captive elephant.
С	Upkeepment of Departmental Elephant- 46 nos. @ Rs. 6000/- per no. per month for 6 months for Manas NP		10.11	42	42	25.200	12.474			46	0.0600	15.0000	The state of the s		For supply of feed to 46 nos. dept. Captive elephant at present.
d	Budget for Immunization for captive elephant for Manas NP		10.11	LS	LS	1.250	0.619			LS	LS	0.8000			Immunization of dept. Captive elephants are carried out periodically as per prescriptions of Vet. Doctors, and required for purchase of medicines.
5	Maintenance of FD office equipment	16.2.1												ì	
a	Maintenance of FD Office for Manas		10.4.2	LS	LS	4.000	0.980			LS	LS	1,5000			Fund required for smooth running
6	Maintenance of Wireless	16.2.3	i			ļ		<b></b>	<b></b>	<b></b>			<b></b>	ļ	
a	Renewal fee, Royalty etc. against Wireless Licence for Manas NP		10.5	LS	LS	0.785	0.386			LS	LS	0.3860			
Ь	Replacement of Battery- 25 nos. @ Rs. 3000/- for Wireless mobile Hand Set (Walkie Talkie for Manas NP		10.5	50	14	1.500	0.788			25	0.0300	0.7500		***************************************	Fund required for renewal fee and royalty against the Wireless Licence and maintenance &
C	Replacement of Battery- 20 nos. @ Rs. 6000/- for Fixed Bass Station for Manas NP		10.5	30	7	0.900	0.442			20	0.0600	1.2000			replacments battery of Wireless
7	Organizing Surprise raids jointly with the local police (in railway station, local train, bus stops,	16.1.6								:			Torque Proprieta de Caracteria		
а	Surprise raids for Manas NP		10.3	-	-	-	*			LS	LS	0.2630			of local police personnel during raids.
8	Maintenange of Range Office/Beat Office	16.2.1													
a	Maintenance of Range Office/Beat Office- 5 nos. @ Rs. 100000/- per no. for Manas NP		10.4.2	5	1	0.500	0.984			5	0.5000	2.5000			Fund required for smooth running and annual repairing of Range office.
	i) Bhuyanpara Range Office					To the state of th	:	26°42'2 1.39"	91°06' 28.60"				26°42' 21.39"	91°06 '28.60	
	ii) Bansbari Range Office							26'39'0 2.07"	90'59'5 1.02"				26'39' 02.07"	90'59' 51.02	3
	iii) Panbari Range Office						~	26º35'4 7.02"	90°49′ 52.03″				26°35′ 47.02"	90°49 '52.03 "_^"	

मो. साजिद सुल्तन/Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
ब्याध परियोजना/Project Tiger
पर्यावरण, वन एवं जुलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

			·		<del></del>	Υ		r					Valence 1075	90°54	TNATE OF THE STATE
	iv) Beat Office, Kahitama		who and a second					26°37'3 1.17"	90°54' 55.23"			e Militaria Lucia di Gi	26°37' 31.17"	55.23	is the surface of the state of the surface of the s
	v) Beat Office, HQ, Barpeta Road							26°29'2 6.45"	90°58' 04.48"				26°29' 26.45"	90°58 '04.48 "	
	Maintenance of Hardware	16,2,10													
	Maintenance of Computers for Manas NP	10.2.10	10.4.2	LS	LS	1.000	1.000			LS	LS	1.0000			Fund require for computer repairing
10	Monitoring of Wild Animals	16.10.1.3												<del> </del>	
а	Annual monitoring of Elephant, Wild Buffalo, Swamp deer and Tiger (Phase-IV) etc. for Manas NP		8.3	LS	LS	1.000	0.495			LS	LS	0.4000			Fund require for Annual monitoring.
11	Capacity building and Training	16.8.1						ļ	ļ	ļ			<b> </b>	<del> </del>	For special training to field staff for
а	Capacity building on M-STrIPES patrolling system for Manas NP		7.8.5	LS	LS	0.234				LS	LS	0.4000			use Android mobile and GPS.
	Į, saistas saistas saistas saistas saistas saistas saistas saistas saistas saistas saistas saistas saistas sai		Sub	Total Re	curring-	Core (Mai	ras NP) =	4				285.9790		<u> </u>	
B/2	CORE (Barnadi Wildlife Sanctuary)	•												<u> </u>	
1	Deployment of camp labourers for patrolling	16.1.3		······································										de constitue de la constitue d	
а	Payment Wages to Van Mazdoor (Casual Worker)- 22 nos. @ Rs. 9000/- per No. per month for 9 months for Barnadi WLS		10.4.2	20	20	21.600	19.902			22	0.0900	17.8200			Payment of wages to existing-20 nos. Van Mazdoors (CL) are engaged for anti-poaching activities in Barnadi WLS.
b	Payment wages to Computer Operator-1 No.@Rs.15000/-per month for 9 months for Barnadi WLS		10.4.2	1	1	1.800	1.800			1	0.1500	1.3500			To pay existing Computer Operator for 9 months.
2	Maintenance of Vehicles (Boats, Motorbikes, Mobility)	16.1.14												<u> </u>	
а	Repearing of Vehicle for Barnadi WLS		10.4.2	LS	LS	1.000	0.495			LS	LS	0.5000		_	Fund required for maintenance of vehicles for Govt. Vehicles used in
b	Supply of Fuel (Diseal and Patrol for departmental Vehicles for Barnadi WLS		10.4.2	L.S	LS	1.500	0.743		-	LS	LS	1.0006			patrolling Barnadi WLS.
3	Procurement/maintenance of elephant squad	16.1.11								ļ			-	-	
а	Cattle Vaccination cum Treatment in fringe villages under Barnadi Wildlife Sanctuary		10.11	LS	LS	1.000	0.495			1	0.4500	0.450		Ž.	For vaccination of livestock-1 camps in the fringe villages.
4	Maintenance of Firelines and firebreaks	16.2.6								<u> </u>	1				

मो. साजिद सुल्वान/Md. SAJID SULTAN
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
ब्याघ परिग्रेजनां /Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार/Government of India

_	Maintenance of fireline/Clearence of patrolling path- 5 kms @ Rs. 7,000/- per km for Barnadi WLS	7.8.7	-	-	-	***			5	0.0700	0.3500			Maintenance of Fireline /Clearence of patrolling path for Barnadi WLS during the fire
	i) Range Head Quarter to Bogamati Bear Road								5 00 km			49.62"	"	
				:					5.00 km			26°49' 05.92"	91°45 '19.70 "	:
						Recurrin					21 4700 0.0000			
		(	Overall 1			g-Core (B ing + Rec	COLOR DE LOS DE LA COMPANSION DE LA COMP	*****			307.4490 447.49			

(Rs in lakhs)

Si No	Items	Sanction	Central
1	Non Recurring (90%)	140.04	126.04
2	Recurring (90%)	307.45	276.70
	Total	447.49	402.74

(Rs in lakhs)

Cost of APO including	Α	447.49
Center's share in APO	В	402.74
1st release @75% of	С	302.05
Less: Unspent balance FY	D	0.00
Adjusted first release	E=C-D	302.05
Balance of central share to	F=0.25*	100.69
be released	В	100.08

मो. साजिद सुल्लान/Md. SAUD SULTAN सहायक वन महानिरीक्षक Assistant Inspector General of Forests व्याप परियोजना/Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार/Government of India