

No. 4-1(36)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 13th December, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Achanakmar Tiger Reserve, Chhattisgarh during 2021-22-1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Achanakmar Tiger Reserve, Chhattisgarh at the cost of **Rs. 405.14 (Rupees Four Hundred Five lakhs Fourteen thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 352.63 Lakhs (Rupees Three Hundred Fifty Two lakhs Sixty Three thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of **Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of **Chhattisgarh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 152.97 (Rupees One Hundred Fifty Two lakhs Ninety Seven thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(i) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **Achanakmar Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12) (i).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Achanakmar Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.


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Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Government of India, New Delhi

- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Chhattisgarh** in respect of **Achanakmar Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- x. **Achanakmar Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- xiii. Government of **Chhattisgarh** in respect of **Achanakmar Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Achanakmar Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Achanakmar Tiger Reserve**) and **Government of Chhattisgarh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- xxxvii. All guidelines under the project is to be followed scrupulously.
- xxxviii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxix. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xl. All labour payments strictly by Direct Benefit Transfer (DBT).
- xli. The guidelines of Project Tiger Schemes are followed by **Achanakmar** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Chhattisgarh** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	45.90
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	30.59
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	76.48
	Total	152.97

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 160178/JS&FA (SP) dated 10.12.2021. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)

Assistant Inspector General of Forests (PT)

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Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Chhattisgarh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
5. The Field Director, Achanakmar Tiger Reserve, Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The AIGF, NTCA Regional Office, Nagpur.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Hemant Singh)
Assistant Inspector General of Forests (PT)

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Ministry of Environment, Forests and Climate Change
(Rs. In lakhs)
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	52.51	31.50
2.	Recurring (50%)	352.63	176.31
	Total	405.14	207.82

(Rs. In lakhs)


Cost of APO including State's share	A	405.14
Central share in APO	B	207.82
1 st release @ 75% of Central share	C=0.75*B	155.87
Less: Unspent balance FY 20-21	D	2.90
Adjusted 1 st release	E=C-D	152.97
Balance of center share to be released	F=0.25*B	51.95

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



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Annual Plan of Operation (Achanakmar Tiger Reserve Lormi Distt.Mungeli C.G.) under Centrally Sponsored Scheme – Project Tiger for 2021-22														
S. No.	Item of work	Para No.	Previous Year Details						Current Year Proposal				(Rs in Lakhs)	
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NON-RECURRING (NR)														
Core														
1	Core Area: Creation of fire lines and fire breaks.	Maintenance of Fire Lines (Core Area) 1. 12 Mtr 405 Km. 7 MD Per Km. 307.00 = 870345 2. 6 Mtr. 378 Km. 4.5 MD Per Km. --, - 522207 3. 3 Mtr 935 Km. 2.5 MD Per Km. --, - 717613	16.2.6	Page no.86	ATR Core Area	859	859	10.500	10.500	ATR Core Area	1718KM	0.01228	10.50	Forest Fire Protection in core area
2	Core Area: Procurement of Hardware.	Procurement of batteries for camera traps	16.2.10	Page no.332	ATR Core Area	12800	0	5.12	0	ATR Core Area	6750	0.4	2.70	(For Trap Camera Monitoring) In order to cover an area of 800 sq km, the requirement of batteries for single season (2 X 400 grids X 8 batteries per camera = 6400) For Better Monitoring Purpose
3	Core Area: Day to day monitoring of wild animals	Procurement of Camera Trap	16.7	Page no.332	ATR Core Area	0	0	0.000	0.000	ATR Core Area	50	0.22	11.00	For Better Monitoring, Protection and Management as per Guidelines NTCA, Total Grid 400, Total available Camera 400, Forms, Silica Gel, Zip fo Scat collection, Labour, Battery, Compass etc.
4	Core Area: Dissemination workshops	Training, workshops and seminar Wildlife week- 1. Grassland Management- 1 Ecotourism, other training	16.8.6	Chapter 8	ATR Core Area	0	0	0.000	0.000	ATR Core Area	LS	2	2.00	To inculcate better understanding of work and nurture better work culture through workshops and seminars
5	Core Area: Providing project allowance and special incentives.	12.000 ? 12.000 FD ATR * 2000x12.000 =24000.000	16.8.2	Page no.15	ATR Core Area	834	834	6	6	ATR Core Area	12	0.02	9.08	Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 1 DDATR 1*12*1500= 18000 * 18000.000			ATR Core Area	1	1	1	1	ATR Core Area	12	0.015		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	24.000 asst, director core and 2*12*1300=31200 * 31200.000			ATR Core Area	1	1	1	1	ATR Core Area	24	0.013		Project Allowances for field Staff


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S. No.	Item of work	Para No.	(Rs in Lakhs)								Justification				
			CSS-PT Guidelines		TCP		Location / GPS coordinates		Previous Year Details			Current Year Proposal			
			Target	Achievement	Target	Achievement	Physical	Financial	Physical Target	Unit Cost		Amount (Financial Target)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	Core Area: Providing project allowance and special incentives.	60.000 5 Range core and buffer area 5*12*1000=60000 *				1	1	1	1			60	0.01		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	72.000 6 deputy range core and buffer area working 6*12*900= 64800 *				4	4	4	4			72	0.009		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	168.000 forester core and buffer posting by 14*12*900= 151200				6	6	6	6			168	0.009		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	600.000 forest guard core and buffer area posting by 50*12*700= 420000				7	7	7	7			600	0.007		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	108.000 chowkidar core and buffer 9*12*400=43200				26	26	26	26			108	0.004		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	24.000 Driver 2*12*700=16800 *				3	3	3	3			24	0.007		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	84.000 AGI,II,III office work FD & DD office, 7*12*700=33600 *				3	3	3	3			84	0.007		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 Draftman 1 posted by FD Office 1*12*1000=12000 *				1	1	1	1			12	0.001		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	12.000 Steno Posted by FD Office 1*12*700=8400 *										12	0.007		Project Allowances for field Staff
	Core Area: Providing project allowance and special incentives.	36.000 wireless Operator field posted by core and buffer area 3*12*700=25200 *										36	0.007		Project Allowances for field Staff
6	Core Area: Provision for ration allowance	Forester	16.16.2.1	16.16.2.1	ATR Core Area	348.000	348.000	3.000	3.000			840	0.0086	7.22	for providing to field staff core and buffer

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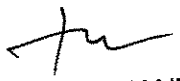
S. No.	Item of work	Para No.	Previous Year Details							Current Year Proposal			(Rs in Lakhs) Justification	
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	to field staff- Assistant Commandant	Forest Guard / Game Guard Van Chowkidar												
Sub Total (Non-Recurring- Core)													42.51	
Buffer														
7	Buffer Area: Creation of wireless tower.	Procurement of Wireless handset and fixed	16.2.3	Page No.325	ATR Buffer area	0	0	0	0	ATR Buffer area	10	0.25	2.50	For Better communication and Covering Buffer area for better communication we are proposing 10 wireless handset and fixed
8	Buffer Area: Creation of fire lines and firebreaks.	Maintenance of Fire Lines (Buffer Area) S.N. Width Length Job Rate Rate Amount (Rs) 1. 12 Mtr 152 Km. 7 MD Per Km. 307 =326648 2. 6 Mtr. 168 Km. 4.5 MD Per Km. -- 232092 3. 3 Mtr 248 Km. 2.5 MD Per Km. -- 190340	16.2.6	Page No. 307	ATR Buffer area	568	568	7.200	7.200	ATR Buffer area	568	0.01319	7.50	for fire protection in Buffer Area
Sub Total (Non-Recurring- Buffer)													10.00	
TOTAL (Non-Recurring)													52.51	


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S. No.	Item of work	Para No.	Previous Year Details							Current Year Proposal				(Rs in Lakhs)
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	Justification
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
RECURRING (R)														
Core														
9	Core Area: Deployment of anti-poaching squads.	1896.000 1896.000 Employment of Local Force (Paidal Guard) 100 persons in 79 Beat for 12 month @ per month Rs 9200.000 = 1,10,40,000 Barrier guard 29*12month =348 Labourer = 348x9200= 3201600 432 Wages of casual workers (Semi skilled)- Wireless attendant- 26, Driver- 10, per unit Rs 10630.000 = 4592160 Wages of casual Worker (Semi Skilled)- watch tower/patrolling camp 14 =14x12 moth =168 Labourer 276x9200= 1545600	16.1.2	Page no.180	ATR Core Area	2496	2496	205.619	205.619	ATR Core Area	1200	0.092	110.4	To Intensely patrol all sensitive beats protect against heavy felling , grazing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,
										348	9200	32.01	To Intensely patrol all sensitive beats protect against heavy felling , grazing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,	
										432	0.1063	45.92	For Better Management of Tiger Reserve by Proper Utilization of Vehicles, Wireless setup, Offices and	
										168	0.092	15.45	To Intensely patrol all sensitive beats protect against heavy felling , grazing, Encroachment pressure as well as Mantaining NTCA Phase-IV Monitoring Protocol.as per labour ,	
10	Core Area: Legal support for defending court cases.	Legal Support *	16.1.13	Page no.356	ATR Core Area	0	0	0	0	ATR Core Area	1	0.50	0.50	for legal support case wild animal achanakmar tiger reserve
11	Core Area: Maintenance of vehicles, boats	1.000 1.000 POL and Repair For - 1. FD - 01 Four Wheeler 2. DD - 01 Four Wheeler 3. AD - 02 Four Wheeler 4. RO - 07 Four Wheeler 5. STPF - 02 Four Wheeler 6. Field Staff - 26 Motor Cycles * 800000.00	16.1.20	Page No.471	ATR Core Area	1	1	4,000	4,000	ATR Core Area	1	8	5.00	For better Patrolling and Protection


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S. No.	Item of work	Para No	Previous Year Details							Current Year Proposal			(Rs in Lakhs) Justification	
			CSS-PT Guidelines	YCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	Core Area: Maintenance of office equipment.	1.000 1.000 1. Computer 20 No. @ 1000 =20000 2. Printer, 20 No. @ 500 = 10000 3. Photocopier 02No. @ 5000 = 10000 Total -40000 1.000 Office and field stationary and other logistics for monitoring of wild animals and Monitoring of habitat * 40000.000 =	16.2.1	Page no.187	ATR Core Area	1	1	0.800	0.800	ATR Core Area	2	0.4	0.800	For Better Office Work Purpose Stationary For Office use
13	Core Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	12.000 24.000 Operation of 1 units each comprising of one ex-Army man/jawan/gunman supervisor Employment per unit Rs 15000 per month * 15000x12 180000.000 120.000 120.000 10daily wages STPF Employment per unit Rs 8860 per month *8860.000 = 1104000.000	16.1.1	Page No. 172	ATR Core Area	72	72	2.865	2.865	ATR Core Area	12	0.15	12.84	To prevent poaching activities, for other preventive Measures including sudden raids and searches and checking of water bodies, bus stop, railway station, villages and traffic as well as long distance walking trails
Sub Total (Recurring -Core)											222.92			
Buffer														
14	Buffer Area: Procurement of Global Positioning System (GPS),	Global Positioning System (GPS),	16.2.11	Page No.329	ATR Buffer area	0	0	0	0	ATR Buffer area	10	1	1.00	For Better Monitoring, Protection and Management as per Guidelines NTCA,
15	Buffer Area: Deployment of ex-army personnel and home guards.	12.000 12.000 Employment of 1 ex Army man for STPF Team @ Rs15000/- per month * 15000.000 = 180000.000 *	16.1.8	Page No.232	ATR Buffer area	144	144	1.80	1.80	ATR Buffer area	12	0.15	1.80	To prevent poaching activities, and for other preventive Measures including protections against illicit felling and encroachment and grazing pressure


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.	Previous Year Details							Current Year Proposal			Justification	
			CSS-PT Guidelines	TCP	Location / GPS coordinates	Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	696 Employment of Local Force in 29 beats 2 person for 12 month paid guard employment per unit Rs9200 58x12x8860= 6403200 Barrier guard 33*12month =396 Labourer = 396x9200= 3643200 patrolling camp - 02*12month =24 Labourer 24x9200= 220800.00 228Wages of casual woker (Skilled)- Wireless Operator-12, and Driver 7 @ per unit Rs 10630 * = 2423640	16.1.9	Page No.327	ATR Buffer area	1120	1120	115	114.77	ATR Buffer area	696	0.092	126.91	To Intensely patrol all sensitive beats protect against heavy felling , graging, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol.as per labour , Monthly salary
											396	0.092		To Intensely patrol all sensitive beats protect against heavy felling , graging, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol.as per labour , Monthly salary
											24	0.092		
											228	0.1063		For Better Management of Tiger Reserve by strengthening wireless network, vehicles and newly created offices in buffer , as per labour , Monthly salary 10290/-
Sub Total (Recurring-Buffer)											129.71			
TOTAL (Recurring)											352.63			
GRAND TOTAL											885.14			

(Rs in lakhs)			
Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	52.51	31.50
2	Recurring (50%)	352.63	176.31
	Total	405.14	207.82

(Rs. In lakhs)		
Cost of APO including State's share	A	405.14
Center's share in APO	B	207.82
1st release @75% of Center share	C	155.86
Less: Unspent balance FY 2020-21	D	2.90
Adjusted first release	E=C-D	152.97
Balance of central share to be released	F	51.96


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