

F. No. 4-1(4)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 29th July, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Ranthambore Tiger Reserve, Rajasthan during 2021-22–reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Ranthambore Tiger Reserve, Rajasthan at the cost of **Rs. 909.11 Lakhs (Rupees Nine Hundred Nine Lakhs Eleven thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 83.05 Lakhs (Rupees Eighty Three lakhs Five thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 161.08 lakhs (Rupees One Hundred Sixty One lakhs Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Ranthambore Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Ranthambore Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Ranthambore Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Ranthambore Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Ranthambore Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Ranthambore Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Ranthambore Tiger Reserve**) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:



- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	113.08
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	16.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	32.00
Total		161.08

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 161775/SS&FA (PG) dated 27.07.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
Tel. No. +91 11 2436 7837-39
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Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Ranthambore Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



OFFICE OF THE CHIEF CONSERVATOR OF FORESTS, WILD LIFE & FIELD DIRECTOR RANTHAMBHORE TIGER RESERVE SAWAI MADHOPUR
ANNUAL PLAN OF OPERATION 2021-22
FOR SEEKING CENTRAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME-PROJECT TIGER

SR. No.	Item	Para No. of Csa-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
NON-RECURRING (NR)												
CORE												
1	Core Area: Establishing and maintenance of existing partolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.11		25000	11500	118.75	54.78		25000.00	118.75	Due to Shortage of Staff in RTR Home guards are required to carry out special operations against illegal grazers, mining mafia and poaching groups. Details of Calculation : 70 HG * 12 months * 30 days -16200 * @ Rs.950 per day = 237.50 lacs Deployment: RTR I = 60 HG (Home Guards) RTR II = 10 HG
2	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police of SAF of ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	7.2.2.2		2500	400	5.00	0.79		2500.00	5.00	Ranthambhore is surrounded by many villages and there are many religious sites situated inside park, This create great possibility of Man-animal conflict and promote various illegal activities like illegal grazing, illegal mining, and poaching. 1600 men RTR I 400 men in RTR II Total 2500 mandays * @ Rs. 400 = 10 lacs
3	Core Area: Procurement of arms and ammunition	16.1.10	7.2.2.3		10	1	2.00	0.20		10.00	2.00	Firearms and cartiridges are required to carry out time special operations against illegal mining mafia anti poaching activities and illegal grazers.
4	Core Area: Procurement of field gear, night vision device etc.	16.1.15	7.2.2.2		110	64	2.00	1.15		110.00	2.00	For efficient Protection and management of park. (pending liability 0.95 lacs)
5	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)	16.1.1	7.2.2.2		72	72	357.75	299.96		72.00	357.75	Salary of 1 DSP = 12 lacs, 1 SI = 8 lacs and 70 constable * Rs. 45000 * 12 months = 356 lacs which are engaged for protection and other objectives according to their duties. Miscellaneous (T.A/D.A) = 1.75 lacs Amount required : 399.75 lacs + 19.00 lacs pending liability = 418.75 lacs (pending liability 19.00 lacs)
6	Core Area: Providing uniform allowance to STPF Staff	16.1.1	7.2.2.2		0	0	0.00	0.00				According to Rajasthan Government order STPF Staff are entitled for uniform allowance @ 72 * 7000 per employee per year = 5.04 lacs + pending liability of previous year 3.20 lacs = 8.24 lacs
7	Core Area: Providing support to tiger reserves for raising, arming and deploying Border Home Guards	16.1.1	7.2.2.2		32	22	115.20	77.01		22.00	79.20	Due to decision given by Rajasthan High Court that If STPF strength is not fulfilled then it will be filled by Border Homeguards. 32 HG * Rs. 30000 * 12 months = 115.20 Amount required = 115.20 lacs

SR. No.	Item	Para No. of Csw-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
8	Core Area: Construction of (Patrolling Camp, Culverts).	16.2.1	7.2.2.2		22	0	22.00	0	25.990152° 76.446305° 25.994908° 76.450813° 26.029173° 76.461354° 26.009321° 76.465017° 26.055070° 76.498149° 26.134517° 76.598681° 26.138100° 76.601408° 25.768839° 76.320636° 25.767856° 76.322986° 26.139056° 76.591278° 25.890833° 76.382778° 25.871944° 76.391111° 25.777703° 76.301297°	5.00	10.00	To check the cntry of unauthorized people to enter insinde park, To avoid cutoff farllung area in monsoon season and to avoid water logging. Jogi Mahal, Polkya, Doongri Ghata, Pinjra Khaal, Lamba Deh, Nohar ka khaal, Gajipur, Pandu kho I, gajipur tiraya, Dhobiyon ka tapra etc.(According to field measurement)
9	Creation of Earthen Pond / talai	16.2.1	7.2.2.2		5	0	10.00	0.00	26.091950° 76.486669° 25.693828° 76.137542° 25.696756° 76.140500° 26.125278° 76.557722° 26.085056° 76.776750° 26.107389° 76.695833° 25.705472° 76.158442°	5.00	5.00	To ensure availability of water for wildlife and improvement of habitat.Chod ki talai, padra khet, indergarh I, II, Hanuman Patta, Ghati talai
10	Core Area: Construction of Gate/ Check-posts.	16.2.1	7.2.2.2	25.928506° 76.394895° 26.028617° 76.443873°	5	2	15.00	0.00	25.979582° 76.375939° 25.923755° 76.325971°			Zone no. 6 Gate & Zone no. 8 Gate

SR. No.	Item	Para No. of Csw-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
11	Core Area: Construction of Kitchen	16.2.1	7.2.2.2		5	0	5.00	0	26.020605° 76.383291° 26.060944° 76.447806° 26.107108° 76.644597° 26.006639° 76.504306° 25.817886° 76.298000°	5.00	5.00	For staff welfare Jhoomar Baori, Ama Ghati, Sanwata, Lahpur, Aml
12	Core Area: Construction of Toilets	16.2.1	7.2.2.2	25.928506° 76.394895° 26.021639° 76.552111°	12	2	12.00	0.00	25.928506° 76.394895° 26.021639° 76.552111° 25.921944° 76.485278° 25.941944° 76.503056° 26.164997° 76.635151°	5.00	5.00	under GOI policy of Zero open defecation Ama Ghati, Ludawadi, Thumka, Indala, Balaji, Zone 10. All points are basecamps of forest guards chowki/naka. (pending liability 1.94 lacs)
13	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.12			1	0	1.00	0.00		1.00	1.00	For preparing and mid term evaluation of TCP
14	Core Area: Day to day monitoring of wild animals	16.7	9.1		5250	3500	19.00	12.90		3500.00	12.90	For daily monitoring of tiger and other carnivores and herbivores 50 mobiles * 10000 = 5 lacs 100 camera traps for wildlife monitoring @ 20000 = 20 lac Cells for daily use = 1 lac 100 camera trap stand @ 1500 = 1.5 lac 7.5 lacs miscellaneous
15	Core Area: Habitat improvement measures	15.10.1.5	7.2.2.4		4	0	20.00	0	26.107709° 76.637818° 26.022997° 76.585216° 25.928506° 76.394895° 26.048073° 76.427948°	4.00	20.00	Removal of juliflora and subsequent plantation of forest species. Sanwata, Gilai Sagar, Zone 10, Ama ghati. It is required for habitat improvement to provide better area to herbivores.(50 hectare area should be taken)
16	Core Area: Dissemination workshops.	16.8.6	8.4		6	0	1.00	0.00		6.00	1.00	Proving training to field staff on park management related issues and personally development.
17	Core Area: Providing Project allowance and special incentives.	16.8.2	7.2.2.11		405	300	38.04	27.9		300.00	29.00	Payment for project allowance to 1 FD 2000/- 4 DCF 1500/- 16 ACF 1300/- 18 RO 1100/- 55 Foresters 900/- 150 Forest Guards 700/- 13 Drivers 900/- 28 Office Staff 900/- 28 Class ii and iii 700/- 11 Class iv 700/- & 4.29 lakhs arrears of the previous year.

SR. No.	Item	Para No. of Css-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
18	Core Area: Provision for ration allowance to field staff.	16.16	7.2.2.11		236	0	22.91	0.00		236.00	22.91	Payment for ration allowance to 18 RO, 55 Foresters, 150 Forest Guards, 13 Drivers @ Rs. 860 per employee per month
19	Core Area: Wildlife Conservation Awareness	16.17	8.4		8	0	1.00	0.00		8.00	1.00	creating awareness about forest ecology and associated features in surrounding villagers.
20	Core Area: Habitat improvement Works (construction of Tank, Well, Hand Pump etc.).	16.2.9	24.70		15	0	26.00	0	25.955486° 76.713528° 26.097889° 76.894778° 26.139103° 76.577767° 25.911389° 76.360556° 26.044778° 26.552944° 26.026108° 76.479683° 25.666389° 76.239167° 25.935586° 76.492742° 26.028851° 76.443503° 26.140278° 76.763528°	5.00	10.00	For better water supply to wild animals in pinch period. Construction of hand pumps at forest chowkis for providing drinking water for staff . Akoda, Bajoli, Dhanaycha, Kheri chowki, Khariya chaata, Mandook, Sakhawada, Dev ki kui, Singhdwar, Matoriya ki. 8*1.25 Handpump = 10 lacs 2 Water Tank = 4 lacs motors,water points etc = 6 lacs Pipeline,
21	Core Area: Procurement of tranquilizing equipments darts, rescue vehicles.	16.4.1.1	15.3.7		LS	LS	2.00	2.46		LS	2.00	To be procured for rescue and treatment of animals of for transporting captive animals. This has been proposed to maintain the existing Tranquilizing research facilities which are used for rescue of wild animal in distress and also in translocation of animal from one place to another. the proposal has been made for prophylactic immunization of peripheral village cattle and for the Treatment of Sick animals the proposal has been made for deworming an veterinary health for the village cattle.
TOTAL(CORE)							795.65	477.15			689.51	

SR. No.	Item	Para No. of Css-PT Guideline s/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks		
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target	
					Target	Achieved	Target	Achieved					
NON RECURRING BUFFER													
1	Buffer Area: Upgradation of road network.	16.2.2	7.2.2.2		250	0	37.50	0	25.769631° 76.306647° 25.786062° 76.332381° 25.843266° 76.373266° 25.917261° 76.397365° 25.903407° 76.335413° 25.919547° 76.335359° 25.924061° 76.348615° 25.936864° 76.371725° 25.945284° 76.361011° 25.973839° 76.368811° 26.138906° 76.729602° 26.174255° 76.771923° 26.223745° 76.841369° 26.253388° 76.898120° 26.260145° 76.841411°	250.00	37.50	Need or upgradation of Buffer area roads in the requirement of monitoring and protection of straying tigers and in buffer area network requirement in RTR I & RTR II . There are 400 km roads in RTR I & 100 km roads in RTR II out of which 350 km will be upgraded.	
2	Buffer Area: Payment of Compensation for cattle lifting, death of human beings and crop predation due to wild animals	16.4.1.1	7.2.2.9		LS	LS	10	3.29		LS	10	To reduce human wild life conflict, Payment of compensation for cattle lifting and death of human beings. In 2019-20 : 1. Human casualties(death) = 3 2. Temporary disability = 2 For these 2 cases total compensation paid was Rs. 12.80 lacs. For 680 cattle kills total compensation paid was Rs. 37.26 lacs. Total 50.06 lacs was spent partially from CSS APO and RTCF.	
3	Buffer Area: Supply of mosquito net/field kit	16.16	7.2.2.2		700	0	2.00	0.00		700.00	2.00	For staff welfare (Last year we have tenders floated but due to lockdown processed could not be completed)	
4	Buffer Area: Basic health care/Health Camps for Staff.	16.16	8.4		4	0	1.00	0.00		4.00	2.00	For staff welfare	
5	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1	7.2.29		10	0	2.00	0.00		10.00	2.00	immunization of livestock to prevent the disease transfer from domestic to wild animals and repo building.	
TOTAL (NON RECURRING -BUFFER)							52.50	3.29		964.00	53.50		
NON RECURRING (CORE + BUFFER)							848.15	480.44		964.00	743.01		

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				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
RECURRING												
CORE												
1	Core Area: deployment of anti-poaching squads.	16.1.2	7.2.2.2		4	3	20.00	15.44		4.00	20.00	for protection purpose Range Talra = 1 Khandar = 1 Phalaudi = 1 ROPT =1 Kundera =1 Mandrayal = 1 Nainyaki = 1 squads * 12 months * 30 days * 7 men = 7560 * @ Rs.200 ~ 35.00 lacs
2	Core Area: Legal support for defending court cases.	16.1.13	7.2.2.2		LS	LS	2.00	0		LS	1.00	court cases fee
3	Core Area: Maintenance of vehicles, boats.	16.1.14	7.2.2.2		32	4	20.00	2.17		32.00	20.00	Details of vehicles : Wheeler & 09 Motorcycles = 32 [2 Mahindra Bolero, 7 Maruti Gypsy, 2 Thar, 3 Canter, 6 Bolero Camper, 1 Ambulance] 23 Four These vehicles are allotted to FD, DFD, ACF, Ranger and motorcycles are allotted to foresters.
4	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.2	25.907500° 76.323056° 25.911389° 76.360556° 25.936981° 76.419916°	11	3	14.00	3.95	26.065754° 76.628692° 26.119847° 76.584381° 26.235961° 76.545481° 26.082161° 76.575175° 26.063739° 76.539086° 26.097889° 76.694778° 26.101717° 76.508406° 26.065153° 76.476872°	8.00	12.00	For protection purpose and staff facilities Talawara, Talra, Malarna, Chiroli, Berda, Bajoli, Bhadlao naka, Jokha chowki. Breakup of works to be undertaken : 1. Flooring 2. Roof-top repairing 3. Doors and windows replacement 4. Toilet repairing 5. Water Supply 6. Solar-Panels 7. Whitewash etc. for 8 chowkis * 2 lacs
5	Core Area: Maintenance of wireless tower.	16.2.3	7.2.2.11		5	0	5.00	0		5.00	2.50	Communication of staff for protection purpose
6	Core Area: Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeteria).	16.1.6	7.2.2.2		20	0	1.00	0.00		20.00	1.00	joint operation for protection
7	Core Area: Rewards to informers.	16.1.12	7.2.2.2		LS	LS	1.00	0.00		LS	1.00	reward to informers for intelligence

SR. No.	Item	Para No. of Csw-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
8	Core Area: Maintenance of DD/DFO/ACF Quarters.	16.2.1	7.2.2.11		4	0	4.00	0.00	26.013851° 76.352790° 26.015805° 76.364463° 26.007713° 76.351807° 26.015349° 76.364636° 26.015178° 76.364662° 26.476278° 76.991989°	6.00	9.00	Breakup of works to be undertaken : 1. Flooring 2. Roof-top repairing 3. Doors and windows replacement 4. Toilet repairing 5. Water Supply 6. Solar-Panels 7. Whitewash etc.
9	Core Area: Maintenance of Earthen ponds.	16.2.7	7.2.2.11		12	0	10.00	0.00	25.950625° 76.374717° 26.137944° 76.632083° 26.144883° 76.551072° 26.096096° 76.594423° 26.132675° 76.600192° 26.007028° 76.501672° 26.097056° 76.798556° 25.889722° 76.426944° 25.891528° 76.421900° 26.143083° 76.705833° 26.258417° 76.950417° 26.213972° 76.993100°	12.00	6.00	maintenance of old waterbodies at Baad,Devpura Talai, Laed ki talai, Bhid talai, Khadi Khan, Lahpur, Hiranman talai, Kharya khaal, Bhaironpura, Gond talai, Raibeli talai & Asha ki talai
10	Core Area: Maintenance of fire lines and fire breaks.	16.2.6	7.2.2.11	25.952778° 76.445000° 26.021944° 76.431944° 26.034167° 76.411389° 26.020833° 76.448889° 25.986111° 76.430000° 25.907695° 76.381685° 25.927300° 76.350574° 26.075434° 76.530859° 26.011646° 76.442294°	100	4	10.00	0.00	25.952778° 76.445000° 26.021944° 76.431944° 26.034167° 76.411389° 26.020833° 76.448889° 25.986111° 76.430000° 25.907695° 76.381685° 25.927300° 76.350574° 26.075434° 76.530859° 26.011646° 76.442294°	100.00	5.00	Maintenance of existing firelines for the better protection and management of park. Mor dungari, Raipur bawari, Amreshwar, Qila Ranthambhore, pila pani, Halonda, nimali, Semali ran (pending liability 0.38 lacs)

SR. No.	Item	Para No. of Cst-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
11	Core Area: Maintenance of road network.	16.2.2	7.2.2.11	25.965473° 76.513407° 25.967344° 76.549565° 26.013431° 76.558817° 26.053240° 76.563870° 26.067853° 76.551418° 26.092692° 76.608147° 26.109638° 76.646319° 26.129764° 76.611100° 26.164820° 76.574967° 26.146394° 76.559971° 26.128134° 76.558990° 26.128134° 26.073532° 76.518844°	200	16	20.00	1.56	25.925754° 76.488554° 25.988105° 76.483056° 25.965473° 76.513407° 25.967344° 76.549565° 26.013431° 76.558817° 26.053240° 76.563870° 26.067853° 76.551418° 26.092692° 76.608147° 26.109638° 76.646319° 26.129764° 76.611100° 26.164820° 76.574967° 26.146394° 76.559971° 26.128134° 76.558990° 26.126317° 76.569102° 26.073532° 76.518844°	200.00	20.00	Need or upgradation of Buffer area roads in the requirement of monitoring and protection of staying tigers and in buffer area network requirement in RTR I & RTR II . There are 400 km roads in RTR I & 100 km roads in RTR II out of which 200 km will be upgraded. This particular work is proposed for the CORE AREA(Recurring) where as the work proposed at S.no. 1 non-recurring is for BUFFER AREA
12	Core Area: Monitoring of wild animals.	16.10.1.3	10.3	26.015389° 76.603778° 26.027778° 76.440278° 26.027222° 76.460833° 26.027167° 76.480333° 26.045000° 76.480556° 25.937539° 76.399500° 25.973722° 76.399906° 26.027458° 76.440525° 26.009639° 76.420408° 26.056944° 76.450000° 25.946694° 76.439472° 25.918942° 76.459175° 26.010000° 76.459989° 25.936803° 76.479356° 25.918533° 76.499103°	100	0	5.00	0	100.00	5.00	labor required for wild life census activities like cleaning of path for line transit. Memory card and battery for camera trap and other instruments.	
13	Core Area: Capacity building and training.	16.8.1	8.4		16	0	1.00	0.00		16.00	2.00	For Staff welfare
14	Core Area: Specialized training in Jurisprudence and wildlife forensics.	16.8.4	8.3		LS	0	1.00	0.00		LS	1.00	training to staff for wildlife protection
15	Core Area: Maintenance of office equipment	16.2.1	24.80		LS	0	3.00	0	26.015805° 76.364463°	LS	3.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. Maintenance/ Up gradation of office infrastructure.

SR. No.	Item	Para No. of Csa-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks			
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target		
					Target	Achieved	Target	Achieved						
16	Core Area: Removal of gregarious plant growth from grasslands	16.30	12.3.324.7		5	0	5.00	0.00	26.028527° 76.454882° 26.028639° 76.469695° 26.039199° 76.471538° 26.007567° 76.504416° 25.987929° 76.443820°	5.00	5.00	Padam talab, Rajbagh, Malik talab, lahpur, magardeh.		
17	Core Area: maintenance of torch/batteries and other protection equipments.	16.16	13.4.1		350	0	2.50	0.00		350.00	2.00	purchase of batteries for communication purchases of batteries for protection.		
TOTAL(RECURRING – CORE)									124.5	23.12		858	115.5	
RECURRING (BUFFER)														
1	Buffer Area: Maintenance of range office	16.2.1	21.1.4	26.317708° 77.207983° 25.733056° 76.182222° 26.072139° 76.760583°	3	3	3.00	2.74	26.111683° 76.462478° 26.013569° 76.352186° 26.016644° 76.604660°	3.00	3.00	Kundera, Flying, Khandar		
2	Buffer Area: Maintenance of wireless network.	16.2.3	7.2.2.11		LS	LS	1.50	0.34		LS	0.50	for communication		
3	Buffer Area: Deployment of local work force for patrolling. Surveillance of water holes, manning barriers.	16.1.9	7.2.2.27.2.6		3600	100	12.60	0.3		3600.00	12.60	5 men * 4 ranges * 30 days * 12 months @ Rs.350 ~ 25.20 lacs		
4	Buffer Area: Ensuring special site specific protection measures during monsoon as Operation Monsoon-considering the terrain and accessibility of Protected Areas.	16.1.7	7.2.23		30	0	3.00	0.00		30.00	2.00	During monsoon, for protection and habitat improvement, at times site specific measures are to be immediately taken to prevent illegal grazing, poaching and trespassing. To achieve it works like ditch fencing, pakka boundary wall, desilting of earthen ponds are invariably taken up. In RTR I 20 such structures and in RTR II 10 such structures will be created at the cost of Rs. 4 lacs and 2 lacs respectively.		

SR. No.	Item	Para No. of Csw-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				
5	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	7.2.2.11	25.964195° 76.346425°	11	1	9.00	0.00	25.955486° 76.713528° 26.097818° 76.695069° 25.733047° 76.182229° 26.299537° 77.231538° 26.333611° 76.892222°	5.00	6.00	for field staff welfare. Akoda, Bajoli, Indergarh, Mandrayal, Kailadevi etc. (pending liability 1.00 lacs)
6	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	7.2.2.2		15	1	5.00	0.08		15.00	7.50	to maintain the vehicles for patrolling
TOTAL(BUFFER)							34.10	3.46		3653.00	31.60	
Recurring (Buffer + Core)							158.60	26.58		4511.00	147.10	
GRAND TOTAL (NR+R)							1006.75	507.02		5475.00	890.11	

Adjoining Area of RTR where tiger movement is present : Sakhawada(Indergarh), Sultanpur(Kota), Jhiri(Dholpur) & Ramgarh Vishdhari Sanctuary(Bundi)

1	Buffer Area: Deployment of local work force for patrolling. Surveillance of water holes, manning barriers.				4000	0	5.00	0.00		4000.00	5.00	For efficient protection of park Sakhawada(Indergarh), Sultanpur(Kota), Jhiri(Dholpur) & Ramgarh Vishdhari Sanctuary(Bundi) 4000 mandays * Rs. 250 per day
2	Buffer ; Area: Day to day monitoring of wild animals				1000	0	4.00	0		1000.00	4.00	For daily monitoring of tiger and other carnivores and herbivores. For research fellow, students and other labour = 5.65 lacs For purchase and maintenance of equipments = 7 lacs
3	Habitat Improvement Biodiversity closure				10	0	10.00	0.00		10.00	10.00	It is required for development of grassland as well as planting and sowing of palatable tree and shrub species so that herbivores get their food. Some water points will also develop for water requirement.
Total							19.00	0.00		5010.00	19.00	
Grand TOTAL (REC. + NR.+Corridor)							1025.75	507.02		10485.00	909.11	

SR. No.	Item	Para No. of Cms-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target		Financial Target
					Target	Achieved	Target	Achieved				

(Rs in lakhs)

1	Non Recurring (60%)	743.01	445.81
2	Recurring (50%)	166.10	83.05
	Total	909.11	528.86

(Rs in lakhs)

Cost of APO including State's share	A	909.11
Center's share in APO	B	528.86
1st release @50% of Center share	C	264.43
Less: Unspent balance FY 2020-21	D	103.35
Adjusted first release	E=C-D	161.08
Balance of central share to be released	F	264.43