

F. No. 4-1(9)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003

Dated the 20th July, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2021-22–reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Panna Tiger Reserve, Madhya Pradesh at the cost of **Rs. 938.18 Lakhs (Rupees Nine Hundred Thirty Eight Lakhs Eighteen thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 380.68 Lakhs (Rupees Three Hundred Eighty lakhs Sixty Eight thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 229.45 lakhs (Rupees Two Hundred Twenty Nine lakhs Forty Five thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Panna Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Panna Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Panna Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	68.84
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	45.90
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	114.75
Total		229.49

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159770/SS&FA (PG) dated 16.07.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
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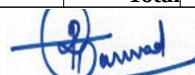
1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The AIGF, NTCA RO, Nagpur.
5. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



Annual Plan of Operation (PANNA TIGER RESERVE, PANNA M.P.) under Centrally Sponsored Scheme – Project Tiger for 2021-22

(Rs in Lakhs)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (NR)													
Core													
A	Antipoaching Activities												
1	Deployment of antipoaching squads												
Forest Division Panna Tiger Reserve, Panna													
	Deployment of squads of ex-army personnels		4.1										
	Organizing vehicular/motor boat patrolling		4.1										
					Total A1								
2	Construction of Patrolling Camps												
Forest Division Panna Tiger Reserve, Panna													
	Construction of Patrolling Camp At Mahalaseha Beat Bardhau, Range Madla			N-24.761763 E-80.128044	1		6.000						
						Total		6.000					
South Forest Division Panna													
	Construction of Patrolling camp at Beat Talgawn Range Pawai			N24°08'46.2" E80°06'43.4"	1		3.390	0.690				2.70	All these camps are either kachcha or in a dilapidated condition and need to be made permanent for the safety of the field personnel living in these camps as these camps are located in very sensitive and remotely placed areas. Therefore, the proposal is being made
	Construction of Patrolling camp at Beat Rohaniya Range Shahnagar			N24°05'23.1" E80°17'06.4"	1		3.260	3.038				0.22	
	Construction of Patrolling camp at Beat Sonai Range Saleha			N24°18'45.5" E80°30'42.4"	1		5.500	5.065				0.44	
	Construction of Patrolling camp at Beat Bahori Range Mohandra			N24°04'20.6" E079°52'02.1"	1		2.690	1.730				0.96	
	Construction of Patrolling camp at Beat Sagoni Range Raipura			N24°00'17.0" E079°51'59.7"	1		5.500						
						Total		20.340	10.523			4.32	
North Forest Division Panna													
	Construction of Patrolling camp at Jhalai Range Panna			N24°38'03.00" E80°10'36.09"	1		3.930	2.803				1.13	All these camps are either kachcha or in a dilapidated condition and need to be made permanent for the safety of the field personnel living in these camps as these camps are located in very sensitive and remotely placed areas. Therefore, the proposal is being made
	Construction of Patrolling camp at Kauaseha Range Vishramganj			N24°43'38.6" E80°09'52.9"	1		2.780	1.919				0.86	
						Total		6.710	4.722			1.99	



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Forest Division Chhatarpur													
	Construction of Patrolling camp at P441 Beat Motigarh Range Bijawar			N24°36'16.3" E079°42'35.7"	1		2.780	2.780					
	Construction of Patrolling camp at P435 Beat Devra Range Bijawar			N24°34'08.5" E079°39'18.3"	1		2.740	2.740					
							Total	5.520	5.520				
Forest Division Damoh													
	Construction of Patrolling camp at Manakpura Part 2			N-24.314707 E-79.531746	1		5.500	5.477					
	Construction of Patrolling camp at Daha			N24°18'52" E79°31'54"	1		5.500	5.478					
							Total	11.000	10.955				
							Total A2	49.570	31.720			6.31	
3	Construction of Watch Towers												
							Total A3						
4	Procurement of vehicles												
	Four - wheel driven vehicles		4.1		-					1		15.00	Replacement of the Dy Directors vvhichle which was purchased in 2008
	Motor boats for River Patrol including engines.		4.1		-					-		-	
							Total A4					15.00	
5	Purchase of Wireless equipment and accessories												
Forest Division Panna Tiger Reserve, Panna													
	Wireless base set Accessories/Repair		4.1		25		1.500	1.500				1.00	All this expenditure is a must to ensure procurement of new sets and repair and maintainence of older ones to ensure better wireless communication which is back bone for quicker and better communication for protection and management purposes.
	Wireless Hand Sets Accessories/Repair		4.1		30		2.500	2.500				1.00	
	Purchase of batteries for fixed/ mobile sets		4.1		LS		2.000	2.000					
	Mobile Hand Set for MSTRIPES				42		1.000	1.000					
							Total A5	7.000	7.000			2.00	
6	Range Finders		-		-		-						
							Total A6						
7	Purchase of camera Trap												
Forest Division Panna Tiger Reserve, Panna													

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Purchase of camera Trap	-			-		5.000	5.000		35	0.2	7.00	Tiger movement is regularly shifting towards territorial beat. Camera Trap is essential for monitoring movement of Tigers and their protection.
						Total	5.000	5.000				7.00	
Forest Division Damoh													
	Purchase of camera Trap				6		2.000	1.543					
						Total	2.000	1.543					
						Total A7	7.000	6.543		35	0.2	7.00	
8	Elephant and elephant camps												
Forest Division Panna Tiger Reserve, Panna													
	(i) Food		4.1		15		8.000	8.000		15		15.50	This amount is required for management of elephants.
	(ii) Medicines		4.1		15		0.500	0.500				3.00	
	(iii) Accessories		4.1		15		0.500	0.500				3.00	
						Total A8	9.000	9.000				21.50	
9	Rewards to informers and staff		4.1		LS		0.200	0.180				2.00	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR
						Total A9	0.200	0.180				2.00	
10	Legal Aid		4.1		LS							0.30	
						Total A10						0.30	
						Total A	72.770	54.443				54.11	
B	Strengthening of Infrastructure												
1	Civil works												
(I)	Construction of buildings												
	Construction of Iron Gate At Beat Gahadra Sanctuary, P-1326 Range Panna Core								N-24°32'54.0"	1		0.50	To provide residence facility to staff.
						Total B1(I)						0.50	
(II)	Special Repair work of buildings												
	Maintenance of Wireless Station 923 Beat Khamariya P-496, 497 Range Hinouta								N-24.58451 E-	1		2.00	To provide residence facility to staff.

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)		
					Target	Achievement	Target	Achievement 31-3-2021						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Maintenance of Tiliya Watch Tower Beat Gangau B, P-479 Range Hinouta								N-24.57896 E-79.85474	1		3.00		
					Total B1(II)							5.00		
(III)	Construction of Crop Protection Wall/Chainlink fencing													
Forest Division Panna Tiger Reserve, Panna														
	Chainlink fencing Work at Talgao Rest House, Range Panna Core		4.1	N-24.58393 E-080.02384	1		2.000	2.000						
	Chainlink fencing Work at Gahadra Camp Beat Gahadra, Range Panna Core			N-24.54833 E-079.97214			1.000	1.000						
	Chainlink fencing Work at Badaur gate Beat Badaur, Range Panna Core			N-24.64341 E-080.06040			1.000	1.000						
	Chainlink fencing Work at Watch Tower KN 1,2 Range Kishangarh Core			N-24.564139° E-79.867429° N			2.000	2.000						
					Total			6.000	6.000					
South Forest Division Panna														
	Construction of Crop Protection Wall Mohandra			N-24°04'10,8" E-79°58'05,6" N-24°04'50,1" E-79°58'25,5"	1300		4.140					4.14	To mitigate the man animal conflicts Construction of Crop Protection Wall/Chainlink fencing is necessary in the boundary of core area	
					Total			4.140				4.14		
Forest Division Chhatarpur														
	Construction of Crop Protection Wall at Beat Ranital, Range Bajna			N24°32'1.00" E079°25'25.00"	1050 Rm.		3.000							
	Construction of Crop Protection Wall at Beat Malar, Range Bajna			N24°23'35.5" E079°22'55.6" N24°23'04.3" E079°22'21.2"	735 Rm.		1.130	1.125						
					Total			4.130	1.125					
					Total B1(III)			14.270	7.125			4.14		
(IV)	Construction of Culverts/Raptas													
Forest Division Panna Tiger Reserve, Panna														

(9) Ahmad

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Construction of Kanji RaptaCum Stop Dam Beat Khamariya, P-498 Range Hinauta								N-24.58532 E-79.93526	1		8.00	Construction of raptas/stop Dam is required for storage of water for remote season and efficient mobility in
					Total B1(IV)							8.00	
					Total B1		14.270	7.125				17.64	
2	Upgradation of Road Network												
	Upgradation of forest Road for tourism zone at Badgadi Rest House to Kaithi Beat Badgadi A, Range Hinauta			N-24.61073 E-79.92567 N-24.60797 E-79.93526		250 mt.	2.000	2.000					
	Upgradation of forest Road at Gaharighat forest road to Jhalar Camp Beat Jhalar, Range Gaharighat			N-24.55137 E-079.89114			1.000	1.000					
					Total B2		3.00	3.00					
3	Construction/Deepening of Earthen Ponds												
Forest Division Panna Tiger Reserve, Panna													
	Construction of Talaiya at Beat north khamri, Range Gahrighat		4.2	N-24.51726 E-79.89925	1		3.00	3.000					
	Construction of Earthen Ponds at Beat Badgadi A, Range Hinauta		4.2	N-24.62113 E-79.89799	1		3.00	3.000					
	Deepening of Earthen Ponds Phurtala at Beat Badgadi B, Range Hinauta		4.2	N-24.61181 E-79.93993	1		2.00						
	Construction of Earthen Ponds at Beat Barach , P-426 Range Panna Core		4.2	N-24.58493 E-080.15283	1		3.00						
	Construction of Earthen Ponds at Ushra Beat Umrawan , Range Madla		4.2	N-24.70291 E-080.04522	1		3.00	3.000					
	Deepening of Earthen Ponds at Rajabariya Talaiya Beat Rajabariya, Range Panna Core			N-24.61392 E-080.12887	1		2.00						
	Deepening of Earthen Ponds at Chapkan Talab Beat North Hinauta, Range Hinauta			N-24.65955 E-80.03099	1		2.00						

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Deepening of Earthen Ponds at Masan Talaiya Beat Jhalar, Range Gaharighat			N-24.56555 E-079.89682	1		2.00						
	Deepening of Earthen Ponds at Murum khadan Beat Madla, Range Madla			N-24.72195 E-080.00340	1		2.00						
	Deepening of Earthen Ponds at Kunaitiya Talab Beat Bardhau, Range Madla			N-24.75542 E-080.12654	1		3.00						
	Construction of Earthen Ponds at Dhol baja har Beat Naroli, Range Kishangarh Core			N-24.55574 E-79.84084	1		3.00						
	Deepening of Earthen Ponds Kamani talab Beat north hinauta Range Hinauta			N-24.67194 E-80.01743	1		2.00						
	Deepening of Earthen Ponds Babupur talab Beat West hinauta Range Hinauta			N-24.66637 E-79.99677	1		2.00						
	Deepening of Talaiya Pachpedan Beat Mahuamod, P-1345 Range Panna Core								N-24.58044° E-080.03121°	1		3.00	It is required for improvement of water source and annual maintainance of water sources through out the year
	Deepening of Kaithi Talaiya Beat bilhata, P-518 Range Hinouta								N-24.60513 E-79.92992	1		4.00	It is required for improvement of water source and annual maintainance of water sources through out the year
							Total	32.000	9.000			7.00	
Forest Division Chhatarpur													
	Deepening of Chiktu Talaiya Beat Loharpura, Range Bajna			N24°27'32.4" E079°32'09.6"	1		0.80	0.210				0.59	It is required for improvement of water source and annual maintainance of water sources through out the year
	Deepening of Kerkhua ki Talaiya Beat shahgarh, Range Bajna			N24°31'42.4" E079°33'53.2"	1		1.00	1.000					
	Deepening of Talaiya Beat Kalothar , Range Bajna			N24°31'7.00" E079°24'26.0"	1		1.25	1.250					

(9) Ahmad

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Deepening of Patparu ki Talaiya Beat Nayakhera , Range Bajna			N24°26'24.7" E079°26'20.0"	1		1.00	1.000					
	Deepening of dearkhua Talaiya Beat Patan, Range Bajna			N24°31'34.3" E079°28'25.1"	1		1.00	1.000					
	Deepening of Paniyau Talaiya Beat Malar, Range Bajna			N24°23'37.8" E079°23'35.2"	1		1.00	1.000					
	Deepening of Talaiya Beat kero Range Buxwaha			N24°19'22.2" E079°11'50.0"	2		1.50					1.50	It is required for improvement of water source and annual maintainance of water sources through out the year
	Deepening of Kota Talab Beat East malehra Range Badamalehra			N 24°34'24.4" E079°20'12.9"	1		0.97					0.97	
	Construction of Pit, P-103, Beat Palda Range Badamalhera			N 24°23'73.50" E79°15'41.30"	1 No.		0.40						
	Construction of Pit, P-125, Beat Darguwa Range Badamalhera			N 24°26'54.40" E79°17'67.80"	1 No.		0.30						
	Construction of Pit, P-126, Beat Darguwa Range Badamalhera			N 24°26'95.30" E79°16'82.60"	1 No.		0.40						
	Construction of Pit, P-45, Beat Dhanguwa Range Badamalhera			N 24°29'37.30" E79°13'3.90"	1 No.		0.40						
	Construction of Pit, P-88, Beat Maharajganj Range Badamalhera			N 24°28'24.40" E79°18'19.50"	1 No.		0.35						
							Total	10.370	5.460			3.06	
North Forest Division Panna													
	Deepening of Talab Beat Vikrampur Range Panna			N-24.42.11.2 E-80.17.50.3			1.500						
							Total	1.500					
Forest Division Damoh													
	Deepening of Earthen Ponds at Rajapatna, Range Damoh			N-23°39'60" E-79°26'37"			1.50						



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Deepening of Earthen Ponds at Batiyagarh, Range Hatta			N-24.135343 E-79.331033			1.50						
	Deepening of Earthen Ponds at Bagdari, Range Tendukhera			N-23°25'17" E-79°29'12"			1.00						
	Deepening of Earthen Ponds at Baheriya, Range Tendukhera			N-23°36'7691" E-79°43'0557"			1.00						
	Deepening of Earthen Ponds at Sehri, Range Jhalon			N-23°27'30" E-79°20'52"			1.00						
						Total	6.000						
						Total B3	49.870	14.460				10.06	
4	Hand pumps												
Forest Division Panna Tiger Reserve, Panna													
						Total							
South Forest Division Panna													
	Establishment of Hand Pump Saleha			N-24°16'19.5" E-80°22'49.9"	1		1.500						
	Establishment of Hand Pump Kalda			N-24°11.570" E-80°22'990"	1		1.500	1.498					
	Establishment of Hand Pump Shahnagar			N24°11.570" E80°22'990"	1		1.500						
	Establishment of Hand Pump Mohandra			N-24°09'16,0" E-79°59'25,0"	1		1.500						
						Total	6.000	1.498					
Forest Division Chhatarpur													
	Establishment of Hand Pump at Kupi Naka, Beat Kupi, Range Bijawar			N24°30'47.8" E079°39'25.5"	1		1.500	1.500					
						Total	1.500	1.500					
						Total B4	7.500	2.998					
5	Water Resource Construction/Maintenance												
Forest Division Panna Tiger Reserve, Panna													



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Construction of Saucer, provision for filling water in Saucer		4.3									2.00	The continuous maintenance of sporadically distributed old water springs/ jhiryas/Hand Pump of the Park is essential for making water available to the wildlife in all seasons.PTR
	Maintenance of Jhiriya Range Hinauta, Chandranagar Core, Kishangarh Core, Madiyadao And Gaharighat				20		3.000	2.098				2.00	
	Construction of Jhiriya at Jamun Dabra Beat Patori Range Kishangarh Core			N-24.50340 E-79.83704			0.500	0.500					The continuous maintenance of sporadically distributed old water springs/ jhiryas/Hand Pump of the Park is essential for making water available to the wildlife in all seasons.PTR
	Construction of Jhiriya at Churmurra har nala Beat Gaharighat Range Kishangarh Core			N-24.27257 E-79.57323			0.500	0.500					
							Total B5	4.000	3.098			4.00	
6	Procurement of hardware and software												
	Desktop computers and Accessories		4.2				1.000	1.000				3.00	For equipping the Division and range offices to meet out the IT requirements of office work. PTR
	Antivirus Software and pinnacle software		4.2									0.50	
							Total B6	1.000	1.000			3.50	
							Total B	79.640	31.681			35.20	
C	Habitat Development/Grassland												
Forest Division Panna Tiger Reserve, Panna													
	Eradication of woody and herbaceous Kaans ghaas Budhrond, Range Madla			N-24°42'07.9" E-	5 Hac.		1.25						The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous
	Eradication of woody and herbaceous Kaans ghaas Kaneri beat lalar, Range Madla			N-24°39'47.1" E -079°55'33.7"	5 Hac.		1.25	0.383				0.87	
	Eradication of Kaans and other weeds Talgao, Range Panna Core			N-24.5925 E-080.01117	50 Hac.		1.50	1.500					
	Construction of guard walls around open wells in around the tiger reserve											3.00	
							Total C	4.000	1.883			3.870	
D	Staff welfare activities												
Forest Division Panna Tiger Reserve, Panna													
	Establishment of Solar Light, maintenance of old lights		4.4		16		5.000	5.000					It is essential for management and protection in the Camps areas where
							Total	5.000	5.000				
Forest Division Chhatarpur													
	Establishment of Solar Light F.G. Quarter, Range Baina				13 No		2.00						

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Establishment of Solar Light F.G. Quarter Range Buxwaha				16 No		2.50						
	Establishment of Solar Light/Solar Pump At patrolling Camp Range Biiwar				3 no		2.50						
	Establishment of Solar Light/Solar Pump Range Badamalhera				-		1.00						
						Total	8.000						
South Forest Division Panna													
	Purchase of Solar system				5		5.000	5.000					
	Purchase of Water Filter				100		2.000	1.850					
						Total	7.000	6.850					
North Forest Division Panna													
	Purchase of Water Filter						0.470	0.211					
						Total	0.470	0.211					
Forest Division Damoh													
	Purchase of Solar system				5		4.450	4.445					
	Purchase of Water Filter				100		1.850	1.850					
						Total	6.300	6.295					
Nouradehi (W.L.) Division Sagar													
	Establishment of Solar Pump						4.940	4.931					
	Purchase of Water Filter				100		2.000	1.998					
						Total	6.940	6.929					
						Total D	33.710	25.285					
E	Water Resource Maintenance												
South Forest Division Panna													
	Construction of Saucer				30		4.080						
						Total	4.080						
North Forest Division Panna													
	Construction of Sosar				10		1.610	0.587					
	Maintenance of water holes						2.000	0.495					
						Total	3.610	1.082					
Forest Division Chhatarpur													
	Construction of Saucer at Beat north maharajanj Range badamalehra			N 24°35'89.4" E079°23'15.8"	1		0.200					0.20	The continuous maintenance of sporadically distributed old water springs/ Sosars of the Forest is essential for making water available to the wildlife in all seasons
	Construction of Saucer at Beat north maharajanj Range badamalehra			N 24°33' 58.3"	1		0.200					0.20	

(Signature)

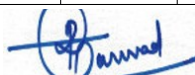
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Construction of Saucer at Beat south maharajanj Range badamalehra			N 24°33'56.6" E079°21'15.5"	1		0.200						
						Total	0.600					0.40	
Nouradehi (W.L.) Division Sagar													
	Construction of Sosar				10		2.000	0.738					
						Total	2.000	0.738					
						Total E	10.290	1.820				0.40	
F	Provision of Project Allowance to staff (all categories) of Project Tiger												
Forest Division Panna Tiger Reserve, Panna													
	Payment of Project Allowance to staff		4.15		231		30.000	15.846		231		15.00	To meet out the project allowance to
	Payment of Ration Allowance to staff		4.15		789		30.000	30.000		175		20.00	To meet out the Ration allowance of core staff 475 as per the NTCA
						Total F	60.000	45.846				35.00	
G	Research Activities												
Phase IV Tiger Monitoring/ All India Tiger estimation													
	Batteries for camera traps				-								
	Purchase of Compass				-								
	Tranquilisation medicines				-							3.00	
	Radio Collars				-								
						Total G						3.00	
H	Staff Development and Capacity Building												
Forest Division Panna Tiger Reserve, Panna													
	Purchase of Medical kit		4.16				1.500	1.500				2.00	This amount is required to fine tune the protection of core.
	Trainings						1.850	0.300				2.00	
						Total	3.350	1.800				4.00	
North Forest Division Panna													
	Trainings						0.600					0.57	This amount is required to fine tune the protection of Forest Area.
						Total	0.600					0.57	
						Total H	3.950	1.800				4.57	
I	Creating inviolate spaces for wild life by Relocation of villagers from critical Tiger habitat												
						Total I							
J	Making Tiger Conservation Plan												
					LS							1.00	
						Total J						1.00	



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
K	CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS												
	ECO-DEVELOPMENT WORKS												
					Total K								
SUB							264.360	162.758				137.15	
NON-RECURRING BUFFER													
A	Antipoaching Activities												
1	Deployment of antipoaching squads												
					Total A1								
2	Construction of Patrolling Camps												
					Total A2								
3	Construction of Watch Towers												
					Total A3								
4	Procurement of vehicles												
					Total A4								
5	Purchase of Wireless equipment and accessories												
	Purchase of batteries for fixed/ mobile sets		4.1		LS		3.000	3.000					
	Maintinance of Wireless Set, Accessories		4.1		LS		0.500	0.500					
							0.500	0.500					
					Total A5		4.000	4.000					
6	Range Finders												
			4.2										
					Total A6								
7	Purchase of Trap camera for Tiger												
					Total A7								
8	Elephant and elephant camps												
					Total A8								
9	Rewards to informers and staff						0.200	0.100				0.30	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is
			4.1										
					Total A9		0.200	0.100				0.30	
10	Legal Aid						0.150	0.110				0.20	To meet out the cost of legal advice to
			4.1		LS								
					Total A10		0.150	0.110				0.20	
					Total A		4.350	4.210				0.50	
B	Strengthening of Infrastructure												
1	Civil works												



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(I)	Construction of buildings												
					Total B1(I)								
(II)	Special Repair work of buildings												
	Maintenance of Patrolling Camp at tapkaniya Beat Harsa B Range Panna Buffer								P-289	1		3.00	To provide residence facility to staff.
					Total B1(II)							3.00	
(III)	Construction of Crop Protection Wall/Chainlink fencing												
					Total B1(III)								
(IV)	Construction of Culverts/Raptas												
	Construction of Stop Dam at Ganesh ghati nala Beat matipura. Range Kishangarh Buffer			N-24°27'59.5" E-79°39'13.1"			6.000						
					Total B1(IV)		6.000						
					Total B1		6.000					3.00	
2	Upgradation of Road Network												
	Upgradation of Special Forest Road PWD Main Road To Kachnari Tawar Beat Jaitupura, P-1316 Range Amanganj Buffer								N-24.516934 E-	2 K.M.		1.00	Upgradation and renovation of the road is must for better and faster movement for protection amd management purposes.
	Upgradation of Special Forest Road Mahu Mod To Siddhbaba jhiriya Beat South Talgao, P-1347 Range Amanganj Buffer								N-24.56369 E-	2.50 K.M.		1.00	
	Upgradation of Forest Road At Surai Beat Surai, P-450-451 Range Kishangarh Buffer								N-24° 23' 53.2" E-79° 40' 55.3"	7 km.		1.00	Upgradation and renovation of the road is must for better and faster movement for protection amd management purposes.
	Maintenance Of Road At Raipura to Matipura Beat Raipura, P-454 Range Kishangarh Buffer								N-24° 29' 10.8" E-79° 43' 2.0"	6 km.		1.00	
					Total B2							4.00	
3	Construction/Deepening of Earthen Ponds												
	Construction of earthen pond at Dahalancauki , Range Panna Buffer			N-24°49'24.74" E-	1		3.000	3.000					
	Deepening of earthen pond at Bharyao ki talaiya Beat Pali, Range Madiyadao Buffer			N-24.32109 E-79.71944			2.000						
	Deepening of earthen pond at Mooni Chabutra Beat Pali, Range Madiyadao Buffer			N-24.32620 E-79.71303			2.000						



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Deepening of earthen pond at Beat Siri B, P-1309 Range Amanganj Buffer								N-24°29'39"	1		2.00	It is required for improvement of water source and annual maintainance of water sources through out the year
	Deepening Of Talaiya Gahikaran At Garda Beat Garda, P-487 Range Kishangarh Buffer								E-25.8" E-79° 48'			2.00	
							Total B3	7.000	3.000			4.00	
4	Hand pumps												
	Establishment of handpump at Patrolling Camp Bel Pahadi Beat South Majhagawa Range Kishangarh Buffer			N-24°36'22.5" E-79°43'16.5"			1.500						
	Establishment of handpump at Range Campus Beat Madiyadao Range Madiyadao			N-24°17'17.68" E-79°39'08.01"			1.500						
							Total B4	3.000					
5	Water Resource Construction/Maintenance												
	Construction of Jhiriya at Jamnera Beat Pali, Range Madiyadao			N-24.29328 E-79.71992			0.25	0.250					
	Construction of Jhiriya at Ukhari pani Beat tidani, Range Madiyadao			N-24.308517 E-79.677947			0.25	0.250					
	Construction of Jhiriya at Siddhbaba Beat Rampura, Range Amanganj Buffer			N-24°32'0" E-80°3'2"			0.25	0.249					
	Construction of Jhiriya at Jamun Jhiriya Beat South Talgao, Range Amanganj Buffer			N-24°30'29" E-80°1'60"			0.25	0.249					
	Construction of Jhiriya at Badbada Jhiriya Beat Dahalanchoki A, Range Panna Buffer			N-24°49'43.73"			0.25	0.250					
	Construction of Jhiriya at Sehi Gadha Beat Dahalanchoki A, Range Panna Buffer			N-24°49'06.87" E-			0.25	0.250					
	Deepening Of Jhiriya Safai in Buffer areas								P-523			5.00	The continuous maintenance of sporadically distributed old water springs/ jhiryas of the Park is essential for making water available to the wildlife in all seasons.
							Total B5	1.500	1.498			5.00	
6	Procurement of hardware and software												
							Total B6						

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
							Total B	17.500	4.498			16.00	
C	Staff welfare activities												
							Total C						
D	Provision of Project Allowance to staff (all categories) of Project Tiger												
	Payment of Project Allowance to staff		4.15		79		7.120	1.970					To meet out the project allowance to
	Payment of Ration Allowance	-			160		16.510	16.495		75		10.00	To meet out the Ration allowance of Buffer staff 75 as per the NTCA
							Total D	23.630	18.465			10.00	
E	Research Activities												
							Total E						
F	Staff Development and Capacity Building												
							Total F						
G	Creating inviolate spaces for wild life by Relocation of villagers from critical Tiger habitat												
							Total G						
H	Making Tiger Conservation Plan							3.000	0.793				To make final draft of Buffer Zone Conservation Plan, including
							Total H	3.000	0.793				
I	CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS												
	ECO-DEVELOPMENT WORKS												
							Total I						
							SUB TOTAL (NON-RECURRING BUFFER) :-	48.480	27.966			26.50	
							TOTAL NON-RECURRING :-	312.84	190.724			163.65	
RECURRING (R)													
RECURRING – CORE													
1	Protection of Wages												
Forest Division Panna Tiger Reserve, Panna													
	Patrolling Camp Watchers General Patrolling		4.1		250		341.20	288.881		317		365.00	There are patrolling camps and Watch Tower in the tiger Reserve each patrolling camp is manned with 2
	Wages of Barriers Labours		4.1		35		36.36	30.785		35		40.60	watchers and there are 3 watchers deputed for each watch tower for 24
	Wages of Wireless Operators		4.1		45		52.36	44.331		45		52.21	hour watch and ward over whole area
	Wages of Mahawat & Characutter		4.1		18		27.31	23.122		18		20.88	Monsoon patrolling is essential as per NTCA guidelines for strengthening
	Monsoon Patrolling Wages		4.1		80		27.95	23.664		40		46.41	protection status in PTR during the
	On boat patrolling				2		2.64	2.235		2		2.32	WCT has donated three motor boats for on boat patrolling for better river
													protection. Hence the proposal

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Wages for Computer Operators		4.2		19		20.00	16.933		19		22.04	Computer Operator, Office Of The Field Director, Assistant Director.
	Tiger Tracking						50.00	38.727		8		20.00	Tiger trekking squad is engaged with each collared tiger. The amount is required for vehicles engaged and POL.
	Maintenance of Vehicles		4.2				10.00	9.848				5.00	Mentioned amount is required for maintainance and POL of 2 Gypsy, 14 bolero, 1 utility, 3 scorio, 4 water tanker, 4 mini truck, 5 Tata 207, 4
	P.O.L.		4.2				26.00	21.759				10.00	
	Maintinace of old Patrolling Camps/Watch Tower, etc						10.00	6.525				3.48	The Patrolling Camps/Watch Tower is in a bad condition and needs adequate repairing
	Old Building Putai Work				100		3.50	3.500					
	Maintenance of roads		4.2		757.72 Km.		62.83	62.798		757.72 Km.		67.23	Maintanance of 757.72 km road in the Tiger Reserve excluding tourism zone
	Medicines for Staff		4.16		LS		1.00	1.000				2.00	Medical examination of the staff and medicians (First Aid) are important for staff living in the interior parts of PTR
	Field equipment for staff		4.16		LS							2.00	
	Incentive for staff and informers		4.16		LS								
	Purchase of Provisions for fire fighting teams		4.2		-							3.00	
							Total	671.150	574.108			662.17	
North Forest Division Panna													
	Vehicles of rent				1		2.400	1.351					
	P.O.L.				1		1.600	1.541					
							Total	4.000	2.892				
Forest Division Chhatarpur													
	9 Patrolling camp with Watcher & work and Labour hut construction				12 month		10.200	0.916				8.99	Chhatarpur Division is provided with protection staff and patrolling parties to take care of the protection required. Funds are required to support
							Total	10.200	0.916			8.99	
	Vehicles of rent				1		2.400	0.300					Mentioned amount is required for POL And Rent of vehicles.
							Total	2.400	0.300				
Forest Division Damoh													

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Patrolling Wages				5		5.000	4.505					There are patrolling camps and Watch Tower in the Forest Area each patrolling camp is manned with 2 watchers and there are 3 watchers
						Total	5.000	4.505					
	Vehicles of rent				1		0.500	0.500					Mentioned amount is required for POL And Rent of vehicles.
						Total	0.500	0.500					
Nouradehi (W.L.) Division Sagar													
	Wages of Patrolling Camp, Vanchoki, Wireless, Barrier				5		5.000						
						Total	5.000						
	Vehicles of rent				1		2.400	0.426					Mentioned amount is required for POL And Rent of vehicles.
	P.O.L.				1		2.400					0.55	
						Total	4.800	0.426				0.55	
					Total 1		703.050	583.647				671.71	
2	Water Resource Maintenance												
North Forest Division Panna													
	Maintinance of Water Resource				6		3.000						
	Kachchi Jhiriya Bori Bandhan				5		1.000	1.000					
	Maintinance of Earthan Pond						1.500						
						Total	5.500	1.000					
					Total 2		5.500	1.000					
3	Mainstreaming wildlife concerns in tiger bearing forests												
	Compensation in cattle kill and human injury / death cases by wild animals.		4.4		LS		3.000	2.988				4.61	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death PTR
						Total 3	3.000	2.988				4.61	
4	Fire Protection												
	Fireline Cleaning and Burning ,Fire watchers training programes,publicity etc.		4.2		1474.25 K.M		25.000	20.301		1474.25 K.M		4.70	Mentioned amount is required for cleaning and Burning of 1474.25 kms fire line and Block burning work and fire watchers training programe and
										1474.25 K.M		26.75	



S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Fire watchers engaged		4.1		125		25.000	17.721		73		15.00	Fire watchers training programs and publicity etc. of the park area
	Vehicles engaged for fire protection during Fire Season		4.3		10 Nos	-	10.000	4.912		12		0.15	
	Fire fighting equipment (Ist)				LS		2.000	2.000		LS		3.40	
							Total 4	62.000	44.934			50.00	
5	Rescue Squad equipment												
Forest Division Panna Tiger Reserve, Panna													
	Purchasing of tranquilising drugs and accessories		4.4		LS		2.000	2.000				3.00	The use of tranquilizing drugs and Vaccines is a essence in any rescue operation or in any reintroduction program. Therefore amount is needed to fulfill the basic needs of vet lab. A separate deep freezer is required to store biological samples as and when required. PTR
	Canine Distemper Vaccination I Phase												
	Canine Distemper Vaccination II Phase												
	Canine Distemper Vaccination III Phase						2.000	2.000					
	Canine Distemper Vaccination IV Phase						2.000	2.000					
							Total	6.000	6.000			3.00	
Forest Division Damoh													
	Purchasing of Rescue equipment				2		2.000	1.977					
							Total	2.000	1.977				
							Total 5	8.000	7.977			3.00	
6	Office expenses												
	Stationary											2.00	Required to meet out the expenditure of stationery, generator, invertor etc
	Maintenance of office equipment		4.2		LS		2.000	2.000				1.00	
							Total 6	2.000	2.000			3.000	
7	Maintenance of Management Infrastructure												
							Total 7						
8	Maintenance of equipment												
Forest Division Panna Tiger Reserve, Panna													
	Maintenance of computer & equipment and softwares		4.2		LS		1.000	1.000					
	Maintenance of wireless equipments		4.2										
	Maintenance of Solar Light Batteries/Purchase						1.000	1.000					
	Purchase of Water Filter						1.000	1.000					
							Total	3.000	3.000				
North Forest Division Panna													

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Maintenance of Solar Light Batteries						0.500	0.195					
						Total	0.500	0.195					
						Total	3.500	3.195					
9	Maintenance of Conservation education & Awareness and interpretation, Ecotourism facilities												
	Maintenance Wayside exhibits, Display boards, Man animal conflict awareness program, EDCs development program etc		4.17				1.000					1.00	Required for maintenance of Interpretation Infrastructure PTR
	Publications of Brochure,booklets, books ,		4.17				1.000	0.674				0.33	For public awareness programs.
	Wildlife week Celebrations		4.17				0.110					2.00	For public awareness programs both for core and buffer. PTR
							1.000	0.276				0.72	
						Total 9	3.110	0.950				7.05	
10	Research activities												
	Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigers and unforeseen expenditure				LS		3.000	1.739					
						Total 10	3.000	1.739					
SUB TOTAL (RECURRING CORE) :-							793.160	648.430				739.37	
RECURRING – BUFFER													
1	Protection Wages												
	Patrolling Camp Watchers General Patrolling												
	Wages of Wireless Operators												
	Wages for Computer Operators				4		3.96	3.356		4		4.64	Computer Operator, Panna Buffer, Amanganj, Kishangarh Buffer, Madiyadau
	Medicines for Staff		4.16										-
	Field equipment for staff		4.16										-
	Maintenance of Vehicles		4.2				3.00	0.263				1.00	Mentioned amount is required for maintenance of Govt. vehicles.
	P.O.L.		4.2				6.71	4.046					Mentioned amount is required for POL of Govt. vehicles.
	Maintenance of roads		4.2		258.75 Km.		19.53	19.530		271.15K m.		15.35	Maintenance of 271.15 km road in PTR Buffer zone
	Purchase of Provisions for fire fighting equipment		4.2		-								-

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
						Total	33.200	27.195				20.99	
2	Mainstreaming wildlife concerns in tiger bearing forests												
	Compensation in cattle kill and human injury / death cases by wild animals.		4.4		LS		3.300	3.300				1.00	To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death
						Total	3.300	3.300				1.00	
3	Fire Protection												
	Fire fighting equipment (Ist)												
						Total							
4	Rescue Squad equipment												
						Total							
5	Staff development and Capacity Building												
						Total							
6	Maintenance of Management Infrastructure												
						Total							
7	Maintenance of equipment												
						Total							
8	Maintenance of Conservation education &												
	Conducting Nature /Birding camps.				-		1.500						For public awareness programs .
						Total	1.500						
9	Research activities												
						Total							
SUB TOTAL (RECURRING BUFFER) :-							38.000	30.495				21.99	
TOTAL (RECURRING) :-							831.16	678.925				761.36	
REVALIDATION 2020-22													
NON-RECURRING (NR) PANNA TIGER RESERVE, PANNA (CORE) AND OTHER DIVISION													
A	Water Resource Construction/Maintenance												
Forest Division Panna Tiger Reserve, Panna													
	Maintenance of Jhiriya Range Hinauta, Chandranagar Core, Kishangarh Core, Madiyadao And Gaharighat						3.000	2.098	Range Hinauta, Chandranagar Core, Kishangarh Core, Madiyadao	20		0.90	The continuous maintenance of sporadically distributed old water springs/ jhiryas/Hand Pump of the Park is essential for making water available to the wildlife in all seasons.
						Total A	3.000	2.098				0.902	

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	Habitat Development/Grassland												
Forest Division Panna Tiger Reserve, Panna													
	Eradication of woody and herbaceous Kaans ghaans Raipura, Range Chandranagar				40 Hac.		2.000		P-658, N-24.70682 E -	40 Hac.		2.00	The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous weeding is required hence the proposal Work for IInd Year.
	Eradication of woody and herbaceous Kaans ghaans Chanari, Range Chandranagar				75 Hac.		2.000		P-658, N-24.66787 E -	75 Hac.		2.00	
	Eradication of Kaans ghaans Beat Pipartola, Range Madla				40 Hac.		5.000	1.532	P-524, N-24.65203 E -	40 Hac.		3.47	
	Eradication of woody and herbaceous Surajpura Beat Naram , Range Madla				40 Hac.		5.000	0.383	P-513, N-24.64882 E -	40 Hac.		4.62	
							Total B	14.000	1.915			12.09	
C	Water Resource Maintenance												
Forest Division Chhatarpur													
	Construction of Saucer at Beat south maharajanj Range badamalehra				1		0.200		N 24°33'56.6" E079°21'15.5"			0.2	The continuous maintenance of sporadically distributed old water springs/ Sosars of the Forest is essential for making water available to the wildlife in all seasons.
							Total C	0.200				0.200	
TOTAL OF NON-RECURRING WORKS PTR CORE :-								17.200	4.013			13.187	
GRAND TOTAL :-								1161.200	873.662			938.187	

(Signature)

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost		Amount (Financial Target)
					Target	Achievement	Target	Achievement 31-3-2021					
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non Recurring (60%)	176.83	106.1
2	Recurring (50%)	761.36	380.68
	Total	938.19	486.78

(Rs. In lakhs)

Cost of APO including State's share	A	938.18
Center's share in APO	B	486.77
1st release @50% of Center share	C	243.385
Less: Unspent balance FY 2020-21	D	13.89
Adjusted first release	E=C-D	229.495
Balance of central share to be released	F	243.385

