

No. 4-1(22)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: dig2-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836

Dated the 16th August, 2021

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nameri Tiger Reserve, Assam during 2021-22 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nameri Tiger Reserve, Assam at the cost of **Rs. 155.42 Lakhs (Rupees One Hundred Fifty Five lakhs Forty Two thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 79.29 Lakhs (Rupees Seventy Nine lakhs Twenty Nine thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 62.66 lakhs (Rupees Sixty Two lakhs Sixty Six thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nameri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nameri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Nameri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Nameri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Nameri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Nameri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nameri Tiger Reserve**) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**



- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	62.66
Total		62.66

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 161807/SS&FA (PG) dated 02.08.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The IGF, NTCA RO, Guwahati.
5. The Field Director, Nameri Tiger Reserve, Assam.
6. The Accountant General, Assam.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



**ANNUAL PLAN OPERATION OF NAMERI TIGER RESERVE, ASSAM
UNDER CENTRALLY SPONSORED SCHEME- PROJECT TIGER, FOR THE FINANCIAL YEAR 2021-22**

(Rs. in lakhs)

Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NON-RECURRING (NR)														
CORE														
1	Anti-Poaching	Establishing and maintenance of existing patrolling camp/chowkis and deployment of camp labourer for patrolling	16.1.3	7.3.1		1	0%	0.00	0%	26.86, 92.54	1	25.00		Construction of Range Officer quarter at Kalamati Range under Satellite Core of NTR where no quarter for the officer is available.
2	Anti-Poaching	Procurement of boats etc.	16.1.14	7.3.1		2	100%	1.40	100%		4	0.80	3.20	Construction of wooden country boat for use in anti-depredation activites
3	Anti-Poaching	Construction of watch Tower temporary	16.2.1	7.3.1						26.93,9286; 26.95,92.85; 26.98,92.81; 27.01,92.73; 26.93,92.93; 26.90,92.88	6	0.30	1.80	Construction of Watch Tower with bamboo. Thatch, plank etc. for keep vigil in the following areas: Khari, Beltapu, Sikari Nullah, Koroibari Dubi, Rajgarh Tower Road.
4	Anti-poaching	Procurement of uniform, Hunting, Jackets, Socks, Belt, Cap, Whistle cord, whistle etc.	16.1.15	7.3.1		200	100%	3.30	100%		150	0.016	2.33	Procurement of uniform (Winter Jacket) & Mask for the frontline staff of the TR
5	Anti-Poaching	Construction of Anti-poaching Camp	16.2.1	7.3.1		0	0%	0.00	0%	29.87,92.85;26.89, 92.46	1	15.00	15.00	Reconstruction of Sikom Camp & 24th Mile A.P. camp due to damage in earthquake and infrustructure



Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Anti-Poaching	Creation of Road network	16.2.2	13.2		0	0%	0.00	0%	i) 26.89, 92.53 to 26.88, 92.51; ii) 26.87, 92.55 to 26.89, 92.56; iii) 26.97, 92.80 to 26.99, 92.79; iv) 26.99, 92.76 to 27.00, 92.78; v) 26.92, 92.85 to 26.94, 92.86	10 km	0.30	3.00	Opening of Patrolling Path for performing patrolling in the interior areas of the park
7	Staff Development	Dissemination workshops	16.8.6	9.2		2	100%	1.00	100%		2	0.50	1.00	Awareness programe among fronge villagers for the protection of wildlife & its habitat
8	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5		LS	100%	10.61	100%		139	LS	10.39	Allowances for staff of Field Director- 1X2000 ACF 1X1500 F.R.- 3X1000 Dy. R Fr.I, Fr. II= 20X900 Sr. Asstt., Jr. Asstt., Fgd., GW, E.S., Mahout, Driver= 60X700 B.M, H.M., G.C., O.P. Chowkidar= 14X4000 Fixed Pay/CL staff- 40X400
9	Staff Welfare	Provision of Ration Allowance to field staff.	16.2.1	8.5		LS	100%	13.94	100%		109	0.94	11.25	Incentive to the staff for serving in Tiger Reserve
10	Staff Welfare	Provision for ration allowance to field staff- Head constable	16.16	8.5		LS	100%	1.20	100%		18	0.16	1.85	Provision of ration allowances to Assam Forest Protection Force personnel Total 18X860 serving in the TR



Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	Staff Welfare	Supply of medicine	16.16	8.5		LS	100%	0.50	100%		LS		1.00	Required as preventive measures against Malaria, Dysentery, Minor injuries to the staff working in remote area
13	Anti-Poaching	Procurement of Inflatable Dinghis (Rubber boats)	16.1.14	7.3.1		0	0%	0.00	0%		2	1.00	2.00	Procurement of Inflatable Dinghis for River patrolling by staff due to wear and tear of existing dinghis
14	Strengthening	Provision of solar fencing around all camps for safety & security of camp staff	16.2.1	8.5		40	0%	0.00	0%		40			Errction of solar electric fence around the camp for better safety and security of the staff against wild animals (40 x 967500)
18	Staff Welfare	2000 litre Overhead tank with a filtration unit at Range HQ	16.16	7.2.4		1	0%	0.00	0%	26.86, 92.54	1	2.50	2.50	Construction of overhead tank with filtration unit For providing clean drinking water facilities to the camp staff
25	Habitat Improvement	Wetland Management		7.2.3						26.92, 92.85; 26.93, 92.85; 26.90, 92.87; 26.93, 92.93; 26.87, 92.55	5	0.60	3.00	Disiltation work by digging of important wetlands: Maniram Beel, Bijuli Beel, Magurmari Beel, Koroibari Dubi, Serepabeel to prevent degradation of waterbodies/ wetlands for facilitating drinking water for wildlife and improvement of wetland habitat for aquatic fauna and birds.
Total								31.95					58.32	



Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
BUFFER														
1	Addressing Man-Elephant Conflict	Redressing man-animal conflict.	16.4.1.1	7.3.1		LS	100%	2.00	100%				3.00	Cost of POL for anti-depredation activities in buffer zone by the concerned authority
3	Eco-Development	To carry out health camp for the fringe villagers around the Tiger Reserve	16.1	7.2.1		2	100%	1.00	100%		2	0.50	1.00	Medical camps or public support and better health care on the fringe villages of the TR
4	EDC	Immunization of cattle of fringe villages	16.7	8.2		1	0%	0.00	0%		LS	LS	2.00	To immunize cattle of the fring village as per the provisions of 33.A of WL (P) Act 1972
5	Staff Welfare	Renovation of Water supply system with Plumbing Work of Nameri Range HQ	16.16	7.3.1	26.92, 92.82	1	0%	2.50	0%	26.92, 92.82	1	2.50	2.50	Complete rennovation of Water Supply system due to wear and tear of the existing one with Purchase of 2H.P. Pump, 2 water tank at Range H.Q.
6	Strengthening	Establishing monitoring system for Tiger's intensive protection and ecological status (M-Stripes) monitoring	16.2.14	7.3.1		5	100%	0.51	100%				0.50	For better monitoring of TR (Buffer)
Total								4.01					9.00	
Grand Total (Non Recurring)													67.32	



Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
RECURRING ®														
CORE														
1	Anti-Poaching	Deployment of camp labourers for patrolling	16.1.3	7.3.1		LS	100%	24.02	100%		LS	27.00	27.00	Strengthening the combating power of the front line staff & engaged in other activities (25 dls x @ 9000/- x 12 months).
2	Anti-Poaching	Maintenance of vehicle, boats	16.1.14	7.3.1/6.7		LS	100%	5.00	100%		LS		7.00	Maintenance of all departmental vehicles used fo patrolling & other duties along with the cost of POL
3	Anti-Poaching	Maintenance of existing patrolling camps/ chowkis and deployment of camp labourers for patrolling	16.1.3	7.3.1	27.01, 92.65; 26.93, 92.97; 26.99, 92.78; 26.97, 92.80; 26.92, 92.85; 27.00, 92.74; 26.88, 92.84; 27.00, 92.71; 26.95, 92.87; 26.90, 92.91; 26.93, 92.84;	11	0%	0.00	0%		11		8.00	Camps need immediate repairing to fix leakage of roof, fixing broken door, windows etc.
4	Anti-Poaching	Maintenance of office equipments	16.2.1	7.3.1		LS	100%	0.89	100%		LS		1.00	Maintenance of camera trap, computer, wireless set etc. of the Range
5	Anti-Poaching	Maintenance of Staff quarters		7.3.1	26.92, 92.82; 26.86, 92.54	5	0%	0.00	0%		5	1.20	6.00	Immediate repairing to fix leakage of roof, fixing broken door, windows etc.



Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Strengthening	Maintenance of Kuccha Roads and Patrolling Path	16.2.2	10.3	.80.000 maintenance of Fair weather road * 6,000.00 = 4,80,000.00 .53.000 maintenance of Patrolling Path * 4,000.00 = 2,12,000.00	133 Kms	100%	6.92	100%	.180.000 maintenance of Fair weather road * 6,000.00 = 10,80,000.00 .70.000 maintenance of Patrolling Path * 4,000.00 = 2,80,000.00	250 Kms		13.60	Maintenance of Vehicle road by cleaning, levelling & compacting the road surface with providing drainage facility in both sides in Nameri and Satellite Core TR Maintenance of patrolling path by cleaning jungle for easy movement of staff on inaccessible area of the TR where road link is not possible
7	Staff Development	Capacity building and training	16.8.1	8.4		4	0%	1.00	0%		4	0.25	1.00	Capacity building and training of modern equipments among staff of TR for better management
8	Habitat Improvement	Grassland improvement	16.3	7.2.3	26.95, 92.89; 26.96, 92.81; 27.00, 92.71; 26.93, 92.84; 26.99, 92.76; 26.98, 92.83; 26.91, 92.48; 26.88, 92.53; 26.90, 92.51; 26.90, 92.50	62.5	100%	5.00	100%	26.95, 92.89; 26.96, 92.81; 27.00, 92.71; 26.93, 92.84; 26.99, 92.76; 26.98, 92.83; 26.91, 92.48; 26.88, 92.53; 26.90, 92.51; 26.90, 92.50	150 hactars	0.06	9.00	To arrest ecological succession by uprooting invasive trees and shrubs and providing better fodder and shelter to the animals

Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details					Current year Proposal				Justification/ Remarks
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost	Amount financial target	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Habitat Improvement	Weed eradication	16.3	7.2.3	26.93, 92.84; 26.94, 92.85	20	100%	3.00	100%		40 hectors		6.00	Labour charges for Cutting, uprooting, cleaning of the weeds away from the habitats by uprooting Lantana, Simul, Owlata, Bhelkor etc.
10	Anti-Poaching	Conducting Elephant training camp	16.2.3	12.1							2	1.00	2.00	Imparting training to the sub-adult departmental Elephant for Protection duty
Total								45.83					80.60	
BUFFER														
1	Anti-Poaching	Maintenance of arms & ammunitions	16.1.10	15.5/6.3		LS	100%	1.00	100%		LS		1.00	Maintenance of arms and procurement of ammunitions
2	Strengthening	Maintenance of staff quarters, family hostels, office improvement, house keeping buildings, museam etc.	16.2.1	7.3.1		16	100%	2.00	100%		20	0.12 5	2.50	Maintenance of staff quarter in Division & Range HQ for better performance & efficiency
3	Strengthening	Maintenance of Beat office	16.2.1	7.3.1		1	100%	3.00	100%		1	1.00	1.00	The beat office have not been repaired since long & required immediate repairing with Tiles fixing
4	Strengthening	Maintenance of DD/ DFO,s Office	16.2.1	7.3.2		1	100%	3.50	100%		1	2.00	2.00	Maintenance of DFO residence with necessary major repairing with replacing roof of the bungalow



Sl. No.	Activity	Item	Para No. of CSS-PT Guidelines	Para of TCP	Previous Year Details				Current year Proposal				Justification/ Remarks	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost		Amount financial target
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Anti-Poaching	Office Equipment	16.2.1	6.3		LS	0%	0.00	0%		LS		1.00	To increase efficiency of performing the official works. (Laptop: 2 no.s, Xerox machine with scanner: 2 no.s, Colour Printer: 2 no.s)
					Total			9.50				3.00	7.50	
					Grand Total (Recurring)								88.10	
					Overall Total (Non Recurring + Recurring)								155.42	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (90%)	67.32	60.58
2	Recurring (90%)	88.10	79.29
	Total	155.42	139.87

(Rs in lakhs)

Cost of APO including State's share	A	155.42
Center's share in APO	B	139.87
1st release @50% of Center share	C	69.94
Less: Unspent balance FY 2020-21	D	7.28
Adjusted first release	E=C-D	62.66
Balance of central share to be released	F	69.94

