

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
व्याघ्र परियोजना
Project Tiger Division

F. No. 4-1(12)/2021-PT

Dated the 11th June, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarhole Tiger Reserve, Karnataka during 2021-22 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarhole Tiger Reserve, Karnataka at the cost of **Rs. 1334.32 Lakhs (Rupees One thousand Three Hundred Thirty Four lakhs Thirty Two thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 603.37 Lakhs (Rupees Six Hundred Three lakhs Thirty Seven thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 169.98 lakhs (Rupees One hundred Sixty Nine lakhs Ninety Eight thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarhole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarhole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Nagarhole Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Nagarhole Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Nagarhole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Nagarhole Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nagarhole Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.



- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, percentage decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of further installments.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.



5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	135.98
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	17.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	17.00
Total		169.98

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 157651/SS&FA (PG) dated 10.06.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)
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E-mail: dig2-ntca@nic.in
Fax: +91 11 2436 7836



Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Nagarhole Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



**Karnataka Forest Department
Nagarahole Tiger Reserve**

Annual Plan of Operation for the Core & Buffer Area of Nagarahole Tiger Reserve under Centrally Sponsored Scheme Project Tiger for the year 2021 - 22

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<p style="text-align: center;">IN ORDER TO MANAGE THE NAGARAHOLE TIGER RESERVE EFFECTIVELY AS PER THE GO. NO. FEE 145 FWL 2010 DT: 14/08/2012 THE BUFFER AREA 200.57 SQ.KM HAVE BEEN TAKEN BY NAGARAHOLE TIGER RESERVE DIVISION FOR BETTER MANAGEMENT OF MAN-ANIMAL CONFLICT(MAC). WITH THE INCREASE IN POPULATION OF TIGERS AND ELEPHANTS (MAINLY), THE MAC IS INCREASED AND TO TACKLE THE SAME IT IS ESSENTIAL TO MANAGE THE BUFFER AREA AS PER TIGER CONSERVATION PLAN MORE EFFECTIVELY. HENCE THE ADDITIONAL ALLOCATION OF RS. 330.44 LAKHS IS REQUIRED</p>														
PENDING PAYMENT FOR THE YEAR 2020-21														
NON-RECURRING														
A. CORE AREA														
1	Construction of Causeway cum Checkdam / Causeway/ Bridge	16.2.11	7.2.1.24						Construction of Causeway cum Checkdam / Causeway/ Bridge					
	Veeranahosahally Range			Thupramarada Hebballa	1 No.	1 No.	3.60	3.60	Metikuppe Range	Ningappanapare	1 No.		0.36	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
	Veeranahosahally Range			Gaadipalya Hebballa	1 No.	1 No.	4.00	3.88						
	Hunsur Range			D-Line Thattihalla Pare	1 No.	1 No.	4.60	4.55						
	Anechowkur Range			Basavanakatte D Line	1 No.	1 No.	4.90	3.62						
	Sub-Total :				4 Nos.	4 Nos.	17.10	15.65		Sub-Total :	1 No.		0.36	
2	Construction of Checkdam	16.2.14	7.2.1.2.4											
	Veeranahosahally Range			Masikatte Pare Hebballa	1 No.	1 No.	4.00	4.00						
	Nagarahole Range			Marappakere (Nagasara Outlet)	1 No.	1 No.	4.00	3.54						
	Sub-Total :				2 Nos.	2 Nos.	8.00	7.54						-
3	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines								Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines					During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Project allowance to the staff for the year 2020-21
	Project allowances (Working Strength) From April-2019 to March-2020	16.15	4.3.6.7		262 Nos.	262 Nos.	11.16	11.16	Project allowances (Working Strength) From April-2020 to March-2021		274 Nos.		7.58	
4	Provision for ration allowance to field staff	16.16	4.3.6.7						Provision for ration allowance to field staff					During the year 2020-20 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Ration allowance to the field staff for the year 2020-21
	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2019-20				263 Nos.	263 Nos.	16.44	16.44	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2020-21		295 Nos.		8.09	
							52.70	50.79	Total (A) - Non-Recurring Pending Payment [CORE] :				16.03	
B. BUFFER AREA														
5	Upgradation of Road Networks for protection works by Track Metalling to the existing roads	16.16.1	10.3.7											
	Hunsur Buffer Area			Kanchavadakatte Halla	0.50 Km	0.50 Km	1.75							



Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Construction of Checkdam	16.2.14	7.2.1.2.4											
	Hunsur Buffer			Kallukandi	1 No.	1 No.	0.27	0.25						
	Hunsur Buffer			Kaverikandi	1 No.	1 No.	0.23	0.20						
	Sub-Total :				2 Nos.	2 Nos.	0.50	0.45						
7	Construction of Culverts	16.2.1.1	10.3.7											
	Anechowkur Buffer Area			Kumbarkatte Thodu	1 No.	1 No.	3.00	2.73						
	Anechowkur Buffer Area			Mathikaralu Thodu	1 No.	1 No.	3.00	3.00						
	Sub-Total :				2 Nos.	2 Nos.	6.00	5.73						
8									Creation of Firelines					
									Anechowkur Buffer Area		6.8 Km		3.48	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Sub-Total :		6.8 Km		3.48	
9	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	4.3.67						Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines					
	Project allowances (Working Strength) From April-2019 to March-2020				30 Nos.	30 Nos.	1.52	1.52	Project allowances (Working Strength) From April-2020 to March-2021		33 Nos.		1.44	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Ration allowance to the field staff for the year 2020-21
10	Provision for ration allowance to field staff	16.16	4.3.6.7						Provision for ration allowance to field staff					
	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2019-20				30 Nos.	30 Nos.	1.68	1.68	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2020-21		33 Nos.		2.75	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Ration allowance to the field staff for the year 2020-21
	Total (B) - Non-Recurring Pending Payment [BUFFER] :						11.45	9.38					7.67	
	Total (A+B) Non-Recurring Pending Payment [CORE + BUFFER] :						64.15	60.17					23.70	
	RECURRING													
C.	CORE AREA													
	Deployment of camp labourers for patrolling.								Deployment of camp labourers for patrolling.					
11	Wages to Antipoaching Squads in the following ranges from 01.04.2019 to 31.03.2020	16.1.15	10.3.3		37 Camps	37 Camps	46.92	46.92	Wages to Antipoaching Squads in the following ranges from 01.04.2020 to 31.03.2021		37 Camps		28.08	During the year 2020-21 the 4 th installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February to March 2021
	Veeranahosahally Range								Veeranahosahally Range					
	01) Sollepura Camp								01) Sollepura Camp					
	02). Madahally Camp								02). Madahally Camp					
	03) Moorkudu Camp								03) Moorkudu Camp					
	04) Manikandan Camp								04) Manikandan Camp					
	05) Hulikatte Camp								05) Hulikatte Camp					
	Hunsur Range								Hunsur Range					
	06) Sannagadde Camp								06) Sannagadde Camp					
	07) Gadipalya Camp								07) Gadipalya Camp					
	08) Karekatte Camp								08) Karekatte Camp					
	Anechowkur Range								Anechowkur Range					
	09) Sulugodu Camp								09) Sulugodu Camp					
	10) Basavanakatte Camp								10) Basavanakatte Camp					

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	11) Lakshmanathirtha Camp								11) Lakshmanathirtha Camp					
	12) Marapala Gate Camp								12) Marapala Gate Camp					
	Kallahalla Range								Kallahalla Range					
	13) Neerakatte Camp								13) Neerakatte Camp					
	14) Paisari Camp								14) Paisari Camp					
	15) Paradakada Camp								15) Paradakada Camp					
	16) Kalkere Camp								16) Kalkere Camp					
	17) Srinivasa Camp								17) Srinivasa Camp					
	Nagarahole Range								Nagarahole Range					
	18) Kattepalya Camp								18) Kattepalya Camp					
	19) Hulikal Camp								19) Hulikal Camp					
	20) Hunsekatte Camp								20) Hunsekatte Camp					
	21) Berukolli Camp								21) Berukolli Camp					
	Metikuppe Range								Metikuppe Range					
	22) Kothanahally Camp								22) Kothanahally Camp					
	23) Jiyara Camp								23) Jiyara Camp					
	24) Sagadekatte Camp								24) Sagadekatte Camp					
	25) Siddapura Camp								25) Siddapura Camp					
	26) Netakalbasaveshwara Camp								26) Netakalbasaveshwara Camp					
	27) Kadabulakatte Camp								27) Kadabulakatte Camp					
	Antharasanthe Range								Antharasanthe Range					
	28) Hosakere Camp								28) Hosakere Camp					
	29) Madanakada Camp								29) Madanakada Camp					
	30) Kallaheballa Camp								30) Kallaheballa Camp					
	31) Poojekallu Camp								31) Poojekallu Camp					
	D.B.Kuppe Range								D.B.Kuppe Range					
	32) Udboor Camp								32) Udboor Camp					
	33) Bogeshwara Camp								33) Bogeshwara Camp					
	34) Kuduresathanahalla Camp								34) Kuduresathanahalla Camp					
	35) Suthanahalla Camp								35) Suthanahalla Camp					
	36) Masalebeta Camp								36) Masalebeta Camp					
	37) Kymara Camp								37) Kymara Camp					
	Sub-Total :						46.92	46.92					28.08	
12	Maintenance of wireless network.	16.1.8	10.3.7											
	Maintenance / Repair of existing wireless sets						3.00							
13	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	10.3.7											
	Maintenance of Vehicles Cost of fuel, repairs, etc., for existing protection vehicles						1.48	1.48						
	Purchase of tyres and tubes for protection vehicles						2.00	1.27						
	Purchase of batteries for protection vehicles and wireless sets, solar power systems						0.92							
	Maintenance of Govt. Boats						1.00							
							5.40	2.75					-	

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14	Maintenance of Elephants and their accessories. Maintenance of Elephant Squads for protection works (Elephant Mahuts & Kavadis) from 01.04.2019 to 31.03.2020	16.1.22	4.3.6.2		5 Nos.	5 Nos.	2.28	2.28						
15	Intelligence networking						0.50							
16									Improvement of Director Office	at Hunsur	1 No.		1.50	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
17									Fire line clearance					During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning					
									Veeranahosahally Range		133.6 Km		10.95	
									Hunsur Range		44.0 Km		3.61	
									Anechowkur Range		64.0 Km		5.25	
									Kallahalla Range		36.0 Km		2.95	
									Nagarahole Range		112.0 Km		9.18	
									Metikuppe Range		134.0 Km		10.98	
									Antharasanthe Range		88.7 Km		7.27	
									D.B.Kuppe Range		267.0 Km		21.89	
									Sub-Total :		879.3 Km		72.08	
18									Repair of Culvert					
									Nagarahole Range	at Harapallihalla	1 No.		1.00	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
19	Maintenance of road network.	16.2.4	10.3.7											
	Maintenance of Roads for effective protection													
	Kallahalla Range													
				Karmad Gate to Chain Gate	4.00 Km	4.00 Km	1.60	1.35						
				Kumbarakatte Ring Road	1.00 Km	1.00 Km	0.40	0.40						
				Sagademara Koodu to Gonimara	2.00 Km	2.00 Km	0.80	0.80						
	Sub-Total :				7.00 Km	7.00 Km	2.80	2.55					-	
20	Maintenance of earthen ponds.	16.2.16	7.2.2.3											
	A) Improvement of Waterholes by Deepening, desilting and re-strengthening of bunds													
	Metikuppe Range			at Jodikatte No. 2	1 No.	1 No.	1.00	1.00						
				at Kaditalkatte	1 No.	1 No.	3.00	3.00						
	Nagarahole Range			at Hosakere Near Kolchi	1 No.	1 No.	2.00	1.79						
	Kallahalla Range			at Kebbekatte	1 No.	1 No.	2.50	2.31						
				at Bommanahalli Kere	1 No.	1 No.	2.50	1.84						
	B) Maintenance of Solar Power Borewells			at Murkal Kere	1 No.	1 No.	2.00	1.74						
	Veeranahosahally Range													
				Mantallikaere & Yarekatte	2 Nos.	2 Nos.	0.50	0.50						

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Metikuppe Range			Dharmagere, Kadathalu, Jodikatte & Holerundi Kere	4 Nos.	4 Nos.	1.00	1.00						
	Sub-Total :				12 Nos.	12 Nos.	14.50	13.18						-
21	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2019 to 31.03.2020	16.8.1	13.7		72 Nos.	72 Nos.	24.97	24.97	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2020 to 31.03.2021		76 Nos.		14.49	During the year 2020-21 the 4 th installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February to March 2021
	Literate Assistant - 5 Nos.								Literate Assistant - 9 Nos.					
	Computer Operator - 13 Nos.								Computer Operator - 12 Nos.					
	Driver - 23 Nos.								Driver - 26 Nos.					
	Wireless Operator - 10 Nos.								Wireless Operator - 10 Nos.					
	Night Watchmen - 3 Nos.								Night Watchmen - 4 Nos.					
	Gate Assistant - 3 Nos.								Gate Assistant - 2 Nos.					
	Cook - 4 Nos.								Cook - 4 Nos.					
	IB Cleaner - 3 Nos.								IB Cleaner - 3 Nos.					
	Sweeper - 4 Nos.								Sweeper - 3 Nos. & Peon - 1 No.					
	Watch & Ward / Peon / Watchmen - 4 Nos.								Care Take - 2 Nos.					
	Sub-Total :						24.97	24.97	Sub-Total :				14.49	
22	Fire protection works	16.5	10.3.6						Fire protection works					
	Engaging of local people as fire watchers from 01/01/2020 to 31/03/2020 for combating forest fire				2784 Mandays	2784 Mandays	9.74	9.37	Engaging of local people as fire watchers from 25/01/2021 to 31/03/2021 for combating forest fire		2100 Mandays			During the year 2020-21 the 4 th installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February and March 2021. (Wages + cost of food grains)
	Veeranahosahally Range								Veeranahosahally Range				1.32	
	Hunsur Range								Hunsur Range				0.50	
	Anechowkur Range								Anechowkur Range				0.82	
	Kallahalla Range								Kallahalla Range				1.32	
	Nagarahole Range								Nagarahole Range				2.87	
	Metikuppe Range								Metikuppe Range				1.32	
	Antharasanthe Range								Antharasanthe Range				1.32	
	D.B.Kuppe Range								D.B.Kuppe Range				1.98	
	Sub-Total :						9.74	9.37	Sub-Total :				11.45	
23	Weed eradication	16.3.1	4.2											
	Weed eradication - Removal of Lantana													
	Hunsur Range													
	at Hosakere				5 Ha	5 Ha	1.00	1.00						
	at Chinare				5 Ha	5 Ha	1.00	1.00						
	at Hunasekatte Pare				5 Ha	5 Ha	1.00	1.00						
	Sub-Total :				15 Ha	15 Ha	3.00	3.00						-
	Total (C) - Recurring Pending Payment (Core) :						113.11	105.02	Total (C) - Recurring Pending Payment (Core) :				128.60	
D.	BUFFER AREA													
24	Deployment of camp labourers for patrolling.	16.1.15							Deployment of camp labourers for patrolling.					
	Wages to Antipoaching Squads in the following ranges from 01.04.2019 to 31.03.2020								Wages to Antipoaching Squads in the following ranges from 01.04.2020 to 31.03.2021		17 Camps		14.67	During the year 2020-21 the 4 th installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of January to March 2021
					16 Camps	16 Camps	35.26	35.26						

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	01) Bheemanare Camp of Anechowkur Buffer Area								01) Bheemanare Camp of Anechowkur Buffer Area					
	02) Lingapura Camp of Anechowkur Buffer Area								02) Lingapura Camp of Anechowkur Buffer Area					
	03) Paradakatte Camp of Anechowkur Buffer Area								03) Paradakatte Camp of Anechowkur Buffer Area					
	04) Annikere Camp of Anechowkur Buffer Area								04) Annikere Camp of Anechowkur Buffer Area					
	05) Tharikere Camp of Anechowkur Buffer Area								05) Tharikere Camp of Anechowkur Buffer Area					
	06) Bheemanakatte Camp of Hunsur Buffer Area								06) Bheemanakatte Camp of Hunsur Buffer Area					
	07) Anechowkur Camp of Hunsur Buffer Area								07) Anechowkur Camp of Hunsur Buffer Area					
	08) Hunsekatte Camp of Hunsur Buffer Area								08) Hunsekatte Camp of Hunsur Buffer Area					
	09) Laxmipura Camp of Hunsur Buffer Area								09) Laxmipura Camp of Hunsur Buffer Area					
	10) Jodukatte Camp of Hunsur Buffer Area								10) Jodukatte Camp of Hunsur Buffer Area					
	11) Mestrikatte Camp of Hunsur Buffer Area								11) Mestrikatte Camp of Hunsur Buffer Area					
	12) Ayurbeedu Camp of Hunsur Buffer Area								12) Ayurbeedu Camp of Hunsur Buffer Area					
	13) Karnahosurkere Camp of Hunsur Buffer Area								13) Karnahosurkere Camp of Hunsur Buffer Area					
	14) Hosahally Camp of Veerannahosahally Buffer Area								14) Hosahally Camp of Veerannahosahally Buffer Area					
	15) Devayyanakatte Camp of Veerannahosahally Buffer Area								15) Devayyanakatte Camp of Veerannahosahally Buffer Area					
	16) GMHallay Camp of Veerannahosahally Buffer Area								16) GMHallay Camp of Veerannahosahally Buffer Area					
	Sub-Total :				16 Camps	16 Camps	35.26	35.26	Sub-Total :		17 Camps		14.67	
25									Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2020 to 31.03.2021 in Hunsur Buffer Range		10 Nos.		1.95	During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Elephant Mahouts (Skilled)- 5 Nos.					
									Elephant Kavadi (Un Skilled) - 5 Nos.					
26									Fire line clearance					
									Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning					During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Hunsur Range		82.7 Km		6.78	
									Anechowkur Range		99.0 Km		8.12	
									Sub-Total :		181.7 Km		14.90	
27	Improvement of Waterholes by Deepening, desilting and restrengthening of bunds including feeder channels	16.2.15	10.3.6											
	Hunsur Buffer Area			Karunahosakere	1 No.	1 No.	3.00	2.98						
	Anechowkur Buffer Area			Kumbarakatte Kere	1 No.	1 No.	3.00	2.64						
	Sub-Total :				2 Nos.	2 Nos.	6.00	5.62					-	
28	Fire protection works	16.5	10.3.6						Fire protection works					

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Engaging of local people as fire watcher from 01/01/2020 to 31/03/2020 for combating forest fire				1777 Mandays	1777 Mandays	6.22	5.92	Engaging of local people as fire watcher from 24/01/2021 to 31/03/2021 for combating forest fire		605 Mandays			During the year 2020-21 the 4 th instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
	Veeranahosahally Buffer Area								Veeranahosahally Buffer Area				0.66	
	Hunsur Buffer Area								Hunsur Buffer Area				1.32	
	Anechowkur Buffer Area								Anechowkur Buffer Area				1.32	
	Sub-Total :				1777 Mandays	1777 Mandays	6.22	5.92	Sub-Total :		605 Mandays		3.30	
							47.48	46.80	Total (D) - Recurring Pending Payment (Buffer) :				34.82	
							160.59	151.82	Total (C + D)Recurring Pending Payment (Core + Buffer) :				163.42	
	Total of (A + B + C + D) [Pending Payment]						224.74	211.99	Total of (A + B + C + D) [Pending Payment]				187.12	
FRESH WORKS FOR THE YEAR 2021-22														
NON-RECURRING (NR)														
E. CORE AREA														
1	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	4.3.6.7						Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines					
	Project allowances (Working Strength) From April-2020 to March-2021				274 Nos.	274 Nos.	24.26	16.37	Project allowances (Working Strength) From April-2021 to March-2022		273 Nos.	L/s	24.61	Project allowance proposed to all the staff working in Tiger Reserve for the year 2021-22. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2021 is enclosed.
	a) Conservator of Forests								a) Conservator of Forests - 1 No. x Rs. 2000/Month = Rs. 24,000/-					
	b) Conservator of Forests & Field Director								b) Dy. Conservator of Forests & Director, Nagarhole Tiger Reserve - 1 No. x Rs. 2000/Month = Rs. 24,000/-					
	c) Asst. Conservator of Forests								c) Asst. Conservator of Forests - 3 Nos. x Rs. 1300/Month = Rs. 46,800/-					
	d) Veterinary Surgeon								d) Veterinary Surgeon - 1 No. x Rs. 1300/Month = Rs. 15,600/-					
	e) Range Forest Officer								e) Range Forest Officer - 9 Nos. x Rs. 1000/Month = Rs. 1,08,000/-					
	f) Dy. Range Forest Officer								f) Dy. Range Forest Officer - 46 Nos. x Rs. 900/Month = Rs. 4,96,800/-					
	g) Forest Guard								g) Forest Guard - 74 Nos. x Rs. 700/Month = Rs. 6,21,600/-					
	h) Forest Watcher & Watchmen								h) Forest Watcher & Watchmen - 45 Nos. x Rs. 700/Month = Rs. 3,78,000/-					
	i) Drivers								i) Drivers - 1 Nos. x Rs. 700/Month = Rs. 8,400/-					
	j) Care takers								j) Care takers - 13 Nos. x Rs. 700/Month = Rs. 1,09,200/-					
	k) Elephant Jamedhar, Mahuts & Kavadis								k) Elephant Jamedhar, Mahuts & Kavadis - 53 Nos. x Rs. 700/Month = Rs. 4,45,200/-					
	l) Lodge Cleaner								l) Lodge Cleaner - 2 Nos. x Rs. 00/Month = Rs. 16,800/-					

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification		
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)	
					Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	m) Vehicle Cleaner n) I.B. Meti o) Chowkidar p) Ministerial staff (Class II) q) Ministerial staff (Class-III) r) Ministerial staff (Class-IV)								m) Vehicle Cleaner - 4 Nos. x Rs. 700/Month = Rs. 33,600/- n) I.B. Meti - 1 No. x Rs. 700/Month = Rs. 8,400/- o) Chowkidar - 1 No. x Rs. 700/Month = Rs. 8,400/- p) Ministerial staff (Class II) - q) Ministerial staff (Class-III) - 7 Nos. x Rs. 700/Month = Rs. 58,800/- r) Ministerial staff (Class-IV) - 12 Nos. x Rs. 400/Month = Rs. 57,600/-						
2	Provision for ration allowance to field staff Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2020-21 a) Dy. Range Forest Officer b) Forest Guard c) Forest Watcher & Watchmen d) Driver e) Vehicle Cleaner f) Care Taker g) Elephant Jamedhar, Mahuts & Kavadis h) Lodge Cleaner i) I.B. Meti j) Supernumerary	16.16	4.3.6.7		295 Nos.	295 Nos.	30.44	21.52	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2021-22 a) Dy. Range Forest Officer - 46 Nos. b) Forest Guard - 74 Nos. c) Forest Watcher & Watchmen - 45 Nos. d) Driver - 1 No. e) Vehicle Cleaner - 4 Nos. f) Care Taker- 13 Nos. g) Elephant Jamedhar, Mahuts & Kavadis - 53 Nos. h) Lodge Cleaner- 1 No. i) I.B. Meti - 1 No. j) Supernumerary - 36 Nos.		275 Nos.	860.00 /Person	28.38	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to all personnel stationed in field. Due to the lockdown [COVID-21], the frontline personnel has to bear the cost of maintaining his/her family who are going through hardship for basic necessities while he or she is working in field. Therefore, it is submitted to sanction the same. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2021 is enclosed.	
10	Phase-IV Tiger Monitoring of Tiger Source Population Procurement of Cameras for conducting Phase_IV Tiger Monitoring During 2020	16.7	9.1							Phase-IV Tiger Monitoring of Tiger Source Population Procurement of Cameras for conducting Phase_IV AITE During 2022 Procurement of Range Finder for conducting Phase_IV AITE During 2022		100 Nos.	20,000.0 /No.	20.00	Existing cameras are 5 years old and during transit from Bhadravathi and Honnavara Territorial Divisions nearly 100 cameras are damaged and not in working condition. Hence new cameras are to be procured. Also upgraded version is proposed in order to use the said cameras for early warning system as well. And as per the instructions given in the letter No. 11-1/2021 (NTCA) dated 19-01-2021 of ADGF (Project Tiger) and Member Secretary NTCA. Therefore, for a scientific study, monitoring & creation of database, these measures are essential.
					30 Nos.	13 Nos.	4.50	4.50			40 Nos.	18,000.0 /No.	7.20		
12	Procurement of mobiles for implementation of MSTrIPES	16.2	9.1		100 Nos.		8.00				Procurement of mobiles for implementation of MSTrIPES	90 Nos.	8,000.0 /No.	7.20	Capacity building through modern tool and techniques is essential. Hence, proposed the said component to bring in effective management
13	Procurement of Laptops other accessories	16.2	9.1		2 Nos.		0.80	0.13			Procurement of Laptops other accessories	3 Nos.	60,000.0 /No.	1.80	There are 2 network shadow ranges i.e. Kallahalla & Nagarahole. In order to overcome the said problem and also to facilitate AITE 2022 it is essential to strengthen the office as well as field staff.
15	Procurement of All-in-One Desktop - 2 Nos., printers, scanner, internet connection, etc.,	16.2	8.3.4		L/s		2.50				Procurement of All-in-One Desktop - 1 No., printers, scanner, internet connection, etc.,	1 No.	1,25,000.0 /No.	1.25	As per the instructions given in the letter No. 11-1/2021 (NTCA) dated 19-01-2021 of ADGF (Project Tiger) and Member Secretary NTCA. Therefore, for a scientific study, monitoring & creation of database, these measures are essential.
	Total (E) Non-Recurring [Core] :						70.50	42.52					90.44		
F	BUFFER AREA														

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Project allowances (Working Strength) From April-2020 to March-2021 a) Dy. Range Forest Officer b) Forest Guard c) Forest Watcher	16.15	4.3.6.7		33 Nos.	33 Nos.	2.66	1.22	Project allowances (Working Strength) From April-2021 to March-2022 a) Dy. Range Forest Officer - 6 Nos. x Rs. 900/Month = Rs. 64,800/- b) Forest Guard - 20 Nos. x Rs. 700/Month = Rs. 1,68,000/- c) Forest Watcher - 2 Nos. x Rs. 700/Month = Rs. 16,800/-		28 Nos.	L/s	2.50	Project allowance proposed to all the staff working in Tiger Reserve for the year 2021-22. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2021 is enclosed.
	Sub-Total (16) :						2.66	1.22			28 Nos.		2.50	
17	Project ration (Working Strength) From April-2020 to March-2021 a) Dy. Range Forest Officer b) Forest Guard c) Forest Watcher	16.16	4.3.6.7		33 Nos.	33 Nos.	3.10	0.35	Ration allowances (Working Strength) From April-2021 to March-2022 a) Dy. Range Forest Officer - 6 Nos. b) Forest Guard - 20 Nos. c) Forest Watcher - 2 Nos.		28 Nos.	860.00 /Person	2.89	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 860 to frontline personnel stationed in field. Therefore, it is submitted to sanction the same. Staff strength (sanctioned strength, posts filled and vacant posts) as on 31/03/2021 is enclosed.
	Sub-Total (17) :						3.10	0.35			28 Nos.		2.89	
25	To carry out prophylactic immunization of cattle in and around Tiger Reserve. Creation of immunity belt around Nagarhole Tiger Reserve (Vaccination of cattle or surrounding village) Conducting of vaccination programmes to local dogs against Canine Distemper Virus Engaging field assistant (unskilled) to veterinary officer for the above vaccination exercise for 3 months Hiring vehicle for the above vaccination exercise for 3 months	4.5.1	12.2.1							To carry out prophylactic immunization of cattle in and around Tiger Reserve. Creation of immunity belt around Nagarhole Tiger Reserve (Vaccination of cattle or surrounding village) Conducting of vaccination programmes to local dogs against Canine Distemper Virus				
					2200 cattle		2.42				2200 cattle	110.00 /cattle	2.42	Proposed to conduct vaccination programmes to local cattle against foot and mouth disease and other communicable diseases in the adjacent villages of TR.
					225 dogs						225 dogs	110.00 /dog	0.25	Immunization of dogs of surrounding villages proposed to prevent disease out break.
					1 No.									
					1 No.									
	Total Non-Recurring [Buffer] :						13.94	3.14					13.45	
	TOTAL OF NON RECURRING (CORE + BUFFER) :						84.44	45.66					103.89	
G	RECURRING CORE													
26	Deployment of camp labourers for patrolling. Wages to Antipoaching Squads (APC) in the following ranges 2020-21 Veeranahosahally Range 01) Sollepura Camp 02) Madahally Camp 03) Moorkudu Camp 04) Manikandan Camp 05) Hulikatte Camp Hunsur Range 06) Sannagadde Camp	16.1.15	10.3.3						Wages to Antipoaching Squads (APC) in the following ranges from 01.04.2021 to 31.03.2022 Veeranahosahally Range 01) Sollepura Camp - 4 Members 02) Madahally Camp - 4 Members 03) Moorkudu Camp - 4 Members 04) Manikandan Camp - 4 Members 05) Hulikatte Camp - 4 Members Hunsur Range 06) Sannagadde Camp - 4 Members			2,23,498 /Person (Unskilled)	44.70	NTR has a core area of 643.392 Sq Km. It is a substantially large area needing stringent protection against illegal activities such as poaching, smuggling etc. This can be achieved by regular day and night patrolling by local people engaged on daily wage basis. Second, the payment to these watchers is made based on SSR sanctioned by PCCF (HoFF) vide OM no B1/Bud/CR-11/2020-21 dated 10.3.2021 for the year 2021-22 (copy enclosed) which has been enhanced by 7.0% compared to the SSR of financial year 2020-21. In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 2% and GST 18% of total wage paid as per SSR. Currently there are 37 APCs in core area of NTR with 4 member/camp. Thus, a total of 148 members are
					20 Nos.	20 Nos.					20 Nos.			
					N12.17699 E76.23364						N12.17699 E76.23364			
					N12.15335 E76.19723						N12.15335 E76.19723			
					N12.16556 E76.16329						N12.16556 E76.16329			
					N12.19466 E76.25201						N12.19466 E76.25201			
					N12.16067 E76.25486						N12.16067 E76.25486			
					12 Nos.	12 Nos.					12 Nos.		26.82	
					N12.18390 E76.13280						N12.18390 E76.13280			

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	07) Gadipalya Camp			N12.21781 E76.11049					07) Gadipalya Camp - 4 Members	N12.21781 E76.11049				engaged each month. Therefore, it is requested to approve the enhanced rates proposed. At present there is one outsource agency (1) M/s Sree Vinayaka Enterprises, Bangaluru. GPS details are provided in KMZ file for your ready reference.
	08) Karekatte Camp			N12.24712 E76.09267					08) Karekatte Camp - 4 Members	N12.24712 E76.09267				
	Anechowkur Range				16 Nos.	16 Nos.			Anechowkur Range		16 Nos.		35.76	
	09) Sulugodu Camp			N12.17935 E76.05911					09) Sulugodu Camp - 4 Members	N12.17935 E76.05911				
	10) Basavanakatte Camp			N12.20533 E76.08550					10) Basavanakatte Camp - 4 Members	N12.20533 E76.08550				
	11) Lakshmanathirtha Camp			N12.15862 E76.09745					11) Lakshmanathirtha Camp - 4 Members	N12.15862 E76.09745				
	12) Marapala Gate Camp			N12.19465 E76.00959					12) Marapala Gate Camp- 4 Members	N12.19465 E76.00959				
	Kallahalla Range				20 Nos.	20 Nos.			Kallahalla Range		20 Nos.		44.70	
	13) Neerakatte Camp			N12.13523 E76.08366					13) Paladahalla Camp - 4 Members	N12.12338 E76.09042				
	14) Paisari Camp			N12.07936 E76.05785					14) Malakolli Camp - 4 Members	N12.07594 E76.07013				
	15) Paradakada Camp			N12.17322 E76.13785					15) Paradakada Camp - 4 Members	N12.17322 E76.13785				
	16) Kalkere Camp			N12.09469 E76.15795					16) Kalkere Camp - 4 Members	N12.09469 E76.15795				
	17) Srinivasa Camp			N12.06748 E76.15257					17) Srinivasa Camp - 4 Members	N12.06748 E76.15257				
	Nagarahole Range				16 Nos.	16 Nos.			Nagarahole Range		16 Nos.		35.76	
	18) Kattepalya Camp			N11.97165 E76.08930					18) Kattepalya Camp - 4 Members	N11.97165 E76.08930				
	19) Hulikal Camp			N12.01586 E76.06515					19) Hulikal Camp - 4 Members	N12.01586 E76.06515				
	20) Hunsekatte Camp			N12.03789 E76.18460					20) Hunsekatte Camp - 4 Members	N12.03789 E76.18460				
	21) Berukolli Camp			N12.05536 E76.05939					21) Berukolli Camp - 4 Members	N12.05536 E76.05939				
	Metikuppe Range				24 Nos.	24 Nos.			Metikuppe Range		24 Nos.		53.64	
	22) Kothanahally Camp			N12.05124 E76.24709					22) Kothanahally Camp - 4 Members	N12.05124 E76.24709				
	23) Jiyara Camp			N12.06807 E76.25417					23) Jiyara Camp - 4 Members	N12.06807 E76.25417				
	24) Sagadekatte Camp			N12.06422 E76.21108					24) Sagadekatte Camp - 4 Members	N12.06422 E76.21108				
	25) Siddapura Camp			N12.13892 E76.21715					25) Siddapura Camp - 4 Members	N12.13892 E76.21715				
	26) Netakalbasaveshwara Camp-			N12.10084 E76.27962					26) Netakalbasaveshwara Camp-	N12.10084 E76.27962				
	27) Kadabulakatte Camp-			N12.09706 E76.18973					27) Kadabulakatte Camp-4Members	N12.09706 E76.18973				
	Antharasanthe Range				16 Nos.	16 Nos.			Antharasanthe Range		16 Nos.		35.76	
	28) Hosakere Camp			N11.99358 E76.21890					28) Hosakere Camp- 4 Members	N11.99358 E76.21890				
	29) Madanakada Camp			N12.01984 E76.22218					29) Madanakada Camp- 4 Members	N12.01984 E76.22218				
	30) Kallaheballa Camp			N11.97129 E76.24047					30) Kallaheballa Camp- 4 Members	N11.97129 E76.24047				
	31) Poojekallu Camp			N12.01188 E76.15914					31) Poojekallu Camp- 4 Members	N12.01188 E76.15914				
	D.B.Kuppe Range				24 Nos.	24 Nos.			D.B.Kuppe Range		24 Nos.		53.64	
	32) Udboor Camp			N11.93357 E76.23484					32) Udboor Camp- 4 Members	N11.93357 E76.23484				
	33) Bogeshwara Camp			N11.89165 E76.20053					33) Bogeshwara Camp- 4 Members	N11.89165 E76.20053				
	34)Kuduresathanahalla Camp-4 Members			N11.91010 E76.14114					34)Kuduresathanahalla Camp-4 Members	N11.91010 E76.14114				
	35) Suthanahalla Camp			N11.90827 E76.16609					35) Suthanahalla Camp- 4 Members	N11.90827 E76.16609				
	36) Masalebetta Camp			N11.87865 E76.12529					36) Masalebetta Camp- 4 Members	N11.87865 E76.12529				
	37) Kymara Camp			N11.95183 E76.11279					37) Kymara Camp- 4 Members	N11.95183 E76.11279				
	Sub-Total (26) :				148 Nos.	148 Nos.	319.98	291.89			148 Nos.		330.78	
27	Maintenance of wireless network.	16.1.8	10.3.7						Maintenance of wireless network.					Communication network is essential for effective management of TR. In Column No. 10 the details are provided. As the number of units are more in number it is necessary to have annual maintenance of Walkie-Talkie sets, static & mobile sets by replacement of batteries, antenna etc., apart from that all the towers needs refurbishment. Hence, it is proposed.
									Maintenance / Repair of existing wireless sets, towers, repeaters etc., (Mobile sets - 15 Nos., Walkie-Talkie-162 Nos., Repeater - 4 Nos. & Static sets - 37 Nos.)		218 Nos.	L/s	1.00	
28	Maintenance of vehicles(boats,motorbikes, mobility)	16.1.20	10.3.7						Maintenance of vehicles (boats, motorbikes, mobility)					Vehicles, bikes and boats are essentially used for protection duties viz. antipoaching, patrolling, perambulation and for fire protection works.

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Maintenance of Vehicles Cost of fuel, repairs, etc., for existing protection vehicles				58 Nos.	58 Nos.	15.00	15.00	Cost of fuel, repairs, etc., for existing protection vehicles/ generator (67 Vehicles)		67 Nos.	L/s	20.00	
	Purchase of tyres and tubes for protection vehicles (58 Vehicles)						1.00	1.00	Tyres and tubes maintenance for protection vehicles (67 Vehicles)		67 Nos.	L/s	1.00	
	Purchase of batteries for protection vehicles and wireless sets, solar power systems						5.00	5.00	Cost of batteries for protection vehicles and wireless sets, solar power systems		L/s	L/s	1.00	
	Maintenance of Govt. Boats (5 Nos.)						3.00	3.00	Maintenance of Govt. Boats (3 Nos.)		3 Nos.	L/s	1.00	
	Sub-Total (28) :						24.00	24.00					23.00	
33	Maintenance of fire lines and firebreaks. Fire line clearance Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	16.2.15	10.3.6	GPS details as per Annexure					Fire line clearance Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	GPS details as per Annexure				There has been gregarious flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 8469.97/Km. (copy of sanctioned scheduled rate is enclosed). The GPS track map of fire line is appended.
	Veeranahosahally Range				100 Km	100 Km			1) Veeranahosahally Range		100 Km	8,469.97 /Km	8.47	
	Hunsur Range				94.0 Km	94.0 Km			2) Hunsur Range		100 Km		8.47	
	Anechowkur Range				100 Km	100 Km			3) Anechowkur Range		100 Km		8.47	
	Kallahalla Range				150 Km	150 Km			4) Kallahalla Range		150 Km		12.70	
	Nagarahole Range				200 Km	200 Km			5) Nagarahole Range		200 Km		16.94	
	Metikuppe Range				100 Km	100 Km			6) Metikuppe Range		100 Km		8.47	
	Antharasanthe Range				150 Km	150 Km			7) Antharasanthe Range		150 Km		12.70	
	D.B.Kuppe Range				200 Km	200 Km			8) D.B.Kuppe Range		150 Km		12.70	
	Sub-Total (33) :				1050 Km	1050 Km	86.08	84.49	2061.1 Km x Rs. 8469.97		1050 km		88.93	
35	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2020 to 31.03.2021	16.8.1	13.7		76 Nos.	76 Nos.	188.39	138.95	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2021 to 31.03.2022					Engaging personnel on daily wage is essential for day to day protection and office works in range level. The payment to said personnel for the year 2021-22 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no. B1/Bud/CR-11/2020-21 dated 10.3.2021 (copy enclosed) which has been enhanced by 7.0% for Skilled, 7.0% for Semi-skilled & 7.0% for Unskilled (compared to SSR of FY 20-21). In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 2% and GST 18% of total wage paid as per SSR. At present there are three outsource agencies viz. (1) M/s Sree Vinayaka Enterprises, Bangaluru.
	Skilled Literate Assistant - 9 Nos. Computer Operator - 12 Nos. Driver - 26 Nos. Wireless Operator - 10 Nos.								Skilled Literate Assistant - 9 Nos. Computer Operator - 13 Nos. Driver - 31 Nos. Wireless Operator - 9 Nos.		62 Nos.	2,64,355 /Person	163.90	
	Semi Skilled Care Taker - 2 Nos.								Semi Skilled Care Taker - 2 Nos.		2 Nos.	2,43,955 / Person	4.88	
	Un Skilled Night Watchmen - 4 Nos. Gate Assistant - 2 Nos. Cook - 4 Nos. IB Cleaner - 3 Nos. Sweeper - 3 Nos. Peon - 1 No.								Un Skilled Night Watchmen - 4 Nos. Gate Assistant - 3 Nos. Cook - 5 Nos. IB Cleaner - 3 Nos. Sweeper - 3 Nos. Gardener - 1 No.		19 Nos.	2,24,498/ Person	42.66	
	Sub-Total (35) :				76 Nos.	76 Nos.	188.39	138.95			83 Nos.		211.44	
36	Fire protection works	16.5	10.3.6						Fire protection works	A list of fire watch				Every year, during the summer season, the risk of

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A)	Engaging of local people as fire watcher from 01/04/2020 to 24/04/2020 for combating forest fire								A) Engaging of local people as fire watcher from 01/04/2021 to 20/04/2021 for combating forest fire	camp is enclosed with GPS readings				forest fire increases manifold. To combat the risk as well as garner support of local communities, fire watchers are engaged for a limited period from the villages adjoining NTR. This method is efficient in both protection as well as outreach. SSR sanctioned by PCCF (HoFF) vide OM no B1/Bud/CR-11/2020-21 dated 10.3.2021 for the year 2021-22 (copy enclosed)
	Veeranahosahally Range								1) Veeranahosahally Range		800 Mandays	561.97/Day	4.49	
	Hunsur Range								2) Hunsur Range		300 Mandays		1.68	
	Anechowkur Range								3) Anechowkur Range		500 Mandays		2.81	
	Kallahalla Range								4) Kallahalla Range		800 Mandays		4.49	
	Nagarahole Range								5) Nagarahole Range		800 Mandays		4.49	
	Metikuppe Range								6) Metikuppe Range		800 Mandays		4.49	
	Antharasanthe Range								7) Antharasanthe Range		800 Mandays		4.49	
	D.B.Kuppe Range								8) D.B.Kuppe Range		1200 Mandays		6.74	
					6720 Mandays	6360 Mandays	36.60	36.23	(Wages Rate @ Rs. 511.97 + Ration Rs. 50.00 = Rs. 561.97)		6000 Mandays		33.68	
B)	B) Engaging of local people as fire watcher from 01/01/2021 to 31/03/2021 for combating forest fire								B) Engaging of local people as fire watcher from 16/01/2022 to 31/03/2022 for combating forest fire	A list of fire watch camps is enclosed with GPS readings				
	Veeranahosahally Range								1) Veeranahosahally Range		3000 Mandays	561.97/Day	16.86	
	Hunsur Range								2) Hunsur Range		1125 Mandays		6.32	
	Anechowkur Range								3) Anechowkur Range		1875 Mandays		10.54	
	Kallahalla Range								4) Kallahalla Range		3000 Mandays		16.86	
	Nagarahole Range								5) Nagarahole Range		3000 Mandays		16.86	
	Metikuppe Range								6) Metikuppe Range		3000 Mandays		16.86	
	Antharasanthe Range								7) Antharasanthe Range		3000 Mandays		16.86	
	D.B.Kuppe Range								8) D.B.Kuppe Range		4500 Mandays		25.29	
					27000 Mandays	19800 Mandays	108.01	96.56	(Wages Rate @ Rs. 511.97 + Ration Rs. 50.00 = Rs. 561.97)		22500 Mandays		126.45	
	Sub-Total (36) :				31500 Mandays	26160 Mandays	144.61	132.79			28500 Mandays		160.13	
37	Repair of Culvert	16.2.1.1	10.3.7											
	at Harapallihalla in Nagarahole Range			N12.01641 E76.14945	1 No.	1 No.	1.00							
39	Maintenance of office equipment.	16.1.23					1.00	1.00	Maintenance of office equipment.					It is essential for running of day to day activities of Division, Sub-Division and Range Offices
	Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.								Office Expenses (stationary, photocopying charges, maintenance of computers and furniture, telephone / electricity bill etc.) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.		L/s	L/s	1.50	
	Total Recurring [Core] :						739.06	648.12					791.28	

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	BUFFER													
40	Wages to Antipoaching Squads in the following ranges from 01.04.2020 to 31.03.2021	16.1.5	7.2.2.1		68 Nos.	68 Nos.	140.07	125.40	Wages to Antipoaching Squads in the following ranges from 01.04.2021 to 31.03.2022		68 Nos.	2,23,498 /Person (Un skilled)	151.98	Engaging personnel (Anti-poaching) on daily wage is essential for day to day protection in beat/section level. They are engaged in day and night patrolling works against poaching and smuggling activities. The payment to said personnel for the year 2021-22 is to be made based on SSR sanctioned by PCCF (HoFF) vide OM no B1/Bud/CR-11/2020-21 dated 10.3.2021 for the year 2021-22 (copy enclosed) which has been enhanced by 7.0% compared to the SSR of financial year 2020-21. In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 2% and GST 18% of total wage paid as per SSR. (17 APCs x 4 Members = 68 Members) At present there is one outsource agency (1) M/s Sree Vinayaka Enterprises, Bangaluru. GPS details are provided in KMZ file for your ready reference.
	01) Bheemanare Camp of Anechowkur Buffer Area			N12.28231 E76.00163					01) Bheemanare Camp of Anechowkur Buffer Area - 4 Members	N12.28231 E76.00163				
	02) Lingapura Camp of Anechowkur Buffer Area			N12.33330 E75.99192					02) Lingapura Camp of Anechowkur Buffer Area - 4 Members	N12.33330 E75.99192				
	03) Paradakatte Camp of Anechowkur Buffer Area			N12.32061 E75.99478					03) Paradakatte Camp of Anechowkur Buffer Area - 4 Members	N12.32061 E75.99478				
	04) Annikere Camp of Anechowkur Buffer Area			N12.29637 E75.97582					04) Annikere Camp of Anechowkur Buffer Area - 4 Members	N12.29637 E75.97582				
	05) Tharikere Camp of Anechowkur Buffer Area			N12.23778 E75.97182					05) Tharikere Camp of Anechowkur Buffer Area - 4 Members	N12.23778 E75.97182				
	06) Singanoor Camp of Anechowkur Buffer Area			N12.25124 E76.02729					06) Singanoor Camp of Anechowkur Buffer Area - 4 Members	N12.25124 E76.02729				
	07) Bheemanakatte Camp of Hunsur Buffer Area			N12.25208 E76.10560					07) Bheemanakatte Camp of Hunsur Buffer Area - 4 Members	N12.25208 E76.10560				
	08) Anechowkur Camp of Hunsur Buffer Area			N12.41178 E75.92015					08) Anechowkur Camp of Hunsur Buffer Area - 4 Members	N12.41178 E75.92015				
	09) Hunsekatte Camp of Hunsur Buffer Area			N12.26991 E76.08395					09) Hunsekatte Camp of Hunsur Buffer Area - 4 Members	N12.26991 E76.08395				
	10) Laxmipura Camp of Hunsur Buffer Area			N12.29088 E76.06125					10) Laxmipura Camp of Hunsur Buffer Area - 4 Members	N12.29088 E76.06125				
	11) Jodukatte Camp of Hunsur Buffer Area			N12.28957 E76.03835					11) Jodukatte Camp of Hunsur Buffer Area - 4 Members	N12.28957 E76.03835				
	12) Mestrikatte Camp of Hunsur Buffer Area			N12.31758 E76.02363					12) Mestrikatte Camp of Hunsur Buffer Area - 4 Members	N12.31758 E76.02363				
	13) Ayurbeedu Camp of Hunsur Buffer Area			N12.34770 E75.99220					13) Ayurbeedu Camp of Hunsur Buffer Area - 4 Members	N12.34770 E75.99220				
	14) Karnahosurkere Camp of Hunsur Buffer Area			N12.36644 E75.98207					14) Karnahosurkere Camp of Hunsur Buffer Area - 4 Members	N12.36644 E75.98207				
	15) Hosahally Camp of Veeranahosahally Buffer Area			N12.16669 E76.26300					15) Hosahally Camp of Veeranahosahally Buffer Area - 4 Members	N12.16669 E76.26300				
	16) Devayyanakatte Camp of Veeranahosahally Buffer Area			N12.13209 E76.27581					16) Devayyanakatte Camp of Veeranahosahally Buffer Area - 4 Members	N12.13209 E76.27581				
	17) GMHallay Camp of Veeranahosahally Buffer Area			N12.12714 E76.24458					17) GMHallay Camp of Veeranahosahally Buffer Area - 4 Members	N12.12714 E76.24458				
	Sub-Total (40)				68 Nos.	68 Nos.	140.07	125.40			68 Nos		151.98	
41	Maintenance of Antipoaching Camps with logistic support	16.1	7.2.2.1		17 Nos.	17 Nos.	4.25							
	Anechowkur Buffer Area													
	01) Bheemanare Camp of			N12.28231 E76.00163										
	02) Lingapura Camp			N12.33330 E75.99192										
	03) Paradakatte Camp			N12.32061 E75.99478										
	04) Annikere Camp			N12.29637 E75.97582										
	05) Tharikere Camp			N12.23778 E75.97182										
	06) Singanoor Camp			N12.25124 E76.02729										
	Hunsur Buffer Area													
	07) Bheemanakatte Camp			N12.25208 E76.10560										
	08) Anechowkur Camp			N12.41178 E75.92015										

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	09) Hunsekatte Camp			N12.26991 E76.08395										
	10) Laxmipura Camp			N12.29088 E76.06125										
	11) Jodukatte Camp			N12.28957 E76.03835										
	12) Mestrikatte Camp			N12.31758 E76.02363										
	13) Ayurbeedu Camp			N12.34770 E75.99220										
	14) Karnahosurkere Camp			N12.36644 E75.98207										
	Veeranahosahally Buffer Area													
	15) Hosahally Camp			N12.16669 E76.26300										
	16) Devayyanakatte Camp			N12.13209 E76.27581										
	17) GMHallay Camp			N12.12714 E76.24458										
42	Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2021 to 31.03.2022 in Hunsur Buffer Range Elephant Mahouts (Semi Skilled)	16.1.22	7.2.2.4						Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) from 01.04.2021 to 31.03.2022 in Hunsur Buffer Range					The payment of the Mahouts & Kavadis engaged for elephant squads is to be made based on SSR sanctioned by PCCF (HoFF) for financial year 2021-22 vide OM no. B1/Bud/CR-11/2020-21 dtd. 10-3-2021. The wage rate has been enhanced by 7.0% for Mahouts (Skilled) & 7.0% for Kavadis (unskilled) compared to SSR for 2020-21. In addition to the wages, Govt. mandates the payment of EPF 13 %, ESI 3.25%, Service charge 1% and GST 18% of total wage paid as per SSR.
	Elephant Kavadi (Un Skilled)				5 Nos.	5 Nos.	11.67	10.66	Elephant Mahouts (Skilled)- 5 Nos. (Wages + EPF + ESI + Service charges + GST)	5 Nos.	2,42,955 /Person		12.15	
					5 Nos.	5 Nos.	10.71	9.77	Elephant Kavadi (Un Skilled) - 5 Nos. (Wages + EPF + ESI + Service charges + GST)	5 Nos.	2,23,498 /Person		11.17	
	Sub-Total (42)				10 Nos.	10 Nos.	22.38	20.43			10 Nos.		23.32	
43	Fire line clearance Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	16.2.15	7.2.2.2						Fire line clearance Fire line clearance- Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	GPS details as per Annexure				There has been gregarious flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 8,469.97/Km. (copy of sanctioned scheduled rate is enclosed). The GPS track map of fire line is appended.
	1) Veeranahosahally Buffer								1) Veeranahosahally Buffer		22 Km	8,469.97 /Km	1.86	
	2) Hunsur Buffer								2) Hunsur Buffer		122 km		10.33	
	3) Anechowkur Buffer								3) Anechowkur Buffer		120 km		10.16	
	Sub-Total (43) :				264 Km	264 Km	21.64	18.33			264		22.35	
44	Fire protection works A) Engaging of local people as fire watcher from 01/04/2020 to 24/04/2020 for combating forest fire	16.5	7.2.2.2		2400 Mandays	2400 Mandays	13.08	13.08	A) Engaging of local people as fire watcher from 01/04/2021 to 20/04/2021 for combating forest fire	A list of fire watch camps is enclosed				In the year 2019-20 [July 2019] Buffer areas was taken over under administrative control of NTR Vide GO No. FEE 145 FWL 2010 Dt: 14/08/2012. As the said area has to be managed as per TCP [Buffer & Corridor]. Every year, during the summer season, the risk of forest fire increases manifold. To combat the risk as well as garner support of local communities, fire watchers are engaged for a limited period from the villages adjoining NTR. This method is efficient in both protection as well as outreach. SSR sanctioned by PCCF (HoFF) vide OM no B1/Bud/CR-11/2020-21 dtd. 10-3-2021 for the year 2021-22 (copy enclosed)
	1) Veeranahosahally Buffer Area								1) Veeranahosahally Buffer Area		400 Mandays	561.97/Day	2.25	
	2) Hunsur Buffer Area								2) Hunsur Buffer Area		800 Mandays		4.49	
	3) Anechowkur Buffer Area								3) Anechowkur Buffer Area		800 Mandays		4.49	
	B) Engaging of local people as fire watcher from 01/01/2020 to 31/03/2020 for combating forest fire				9000 Mandays	6600 Mandays	36.01	32.70	B) Engaging of local people as fire watcher from 16/01/2022 to 31/03/2022 for combating forest fire					
	1) Veeranahosahally Buffer Area								1) Veeranahosahally Buffer Area		1500 Mandays	561.97/Day	8.43	

Sl. No.	Item of work	Para No. of		Previous Year Details				Current Year Proposal					Justification	
		CSS PT Guidelines	TCP	Location / GPS Coordinates	Physical		Financial		Location /GPS Coordinates	GPS Coordinates	Physical Target	Unit Rate		Amount (Financial Target)
					Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2) Hunsur Buffer Area								2) Hunsur Buffer Area		3000 Mandays		16.86	
	3) Anechowkur Buffer Area								3) Anechowkur Buffer Area		3000 Mandays		16.86	
	Sub-Total (44) :				11400 Mandays	9000 Mandays	49.09	45.78	(Wages Rate @ Rs. 511.97 + Ration Rs. 50.00 = Rs. 561.97)		9500 Mandays		53.38	
45	Maintenance of computer and accessories Ancillary expenditure related to internet, purchase/ maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 10 Laptops, 20 Printers, 1 Xerox machine)	16.2.21.1					1.00	1.00	Maintenance of computer and accessories Ancillary expenditure related to internet, maintenance of photocopying machine / computers / printers / FAX / UPS etc., (22 Desktops, 7 Laptops, 20 Printers, 1 Xerox machine)		L/s	L/s	1.00	It is essential for running of day to day activities of Division, Sub-Division and Range Offices
	Total Recurring [Buffer] :						238.43	210.94					252.03	
	Total Recurring [Core+Buffer] :						977.49	859.06					1,043.31	
	TOTAL OF FRESH WORK (CORE + BUFFER) :												1,147.20	
	Grand Total (Pending Payment + Fresh Work + Tiger Bearing Area)												1,334.32	

(Rs. In lakhs)

Sl No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	103.89	62.33
2	Recurring (50%)	1,043.31	521.66
3	Spill over works of 2020-21 to be paid during FY 2021-22 (Non Recurring 60%)	23.70	14.22
4	Spill over works of 2020-21 to be paid during FY 2021-22 (Recurring 50%)	163.42	81.71
	Total	1,334.32	679.92

(Rs. In lakhs)

Cost of APO including State's share	A	1,334.32
Center's share in APO	B	679.92
1st release @25% of Center share	C	169.98
Less: Unspent balance FY 2020-21	D	0.000
Adjusted first release	E=C-D	169.98
Balance of central share to be released	F=0.75*B	509.94